

# 2025 UNIFIED TRANSPORTATION PROGRAM AND REGIONAL 10-YEAR PLAN UPDATE

Regional Transportation Council  
August 8, 2024

# BACKGROUND

- Texas House Bill 20 requires that Metropolitan Planning Organizations (MPO) develop 10-Year Plans using performance-based planning and project selection methods
- Includes projects funded with:
  - Category 2 (MPO selected)
  - Category 4 (TxDOT District selected)
  - Category 12 (Texas Transportation Commission [TTC] selected)
- The Regional 10-Year Plan was originally approved by the Regional Transportation Council (RTC) in December 2016
- This plan is updated annually in conjunction with the development of TxDOT's Unified Transportation Program (UTP)

# PRINCIPLES FOR THE DEVELOPMENT OF THE REGIONAL 10-YEAR PLAN

- Project should be included in the Metropolitan Transportation Plan
- Focus on “system” versus new, stand-alone projects
- Fully fund existing projects before funding new projects (with a focus on projects letting in the next 2-3 years)
- Ensure equity of county allocations
- Maintain toll lanes/toll managed lanes on selected corridors
- Re-fund previously unfunded projects, when possible
- Ensure all RTC projects are approved in 2025 UTP (including “placeholders”)
- Projects must be scored and should have a score sufficient to qualify for funding

# REGIONAL FUNDING ALLOCATIONS FOR 2017-2025 UTPs

Funding Category*	2017 UTP	2018 UTP	2019 UTP	2020 UTP	2021 UTP	2022 UTP	2023 UTP	2024 UTP	2025 UTP (Proposed)
Category 2	\$3.784	\$3.607	\$3.832	\$3.516	\$2.913	\$2.931	\$3.205	\$3.470	\$3.448
Category 4	\$0.830	\$1.553	\$1.637	\$1.537	\$1.340	\$1.348	\$1.593	\$2.341	\$2.626
Category 12	\$0.812	\$2.130	\$1.395	\$3.041	\$3.089	\$2.601	\$3.132	\$4.082	\$3.626
<b>Total Allocation</b>	<b>\$5.426</b>	<b>\$7.290</b>	<b>\$6.864</b>	<b>\$8.094</b>	<b>\$7.342</b>	<b>\$6.880</b>	<b>\$7.930</b>	<b>\$9.893</b>	<b>\$9.700</b>

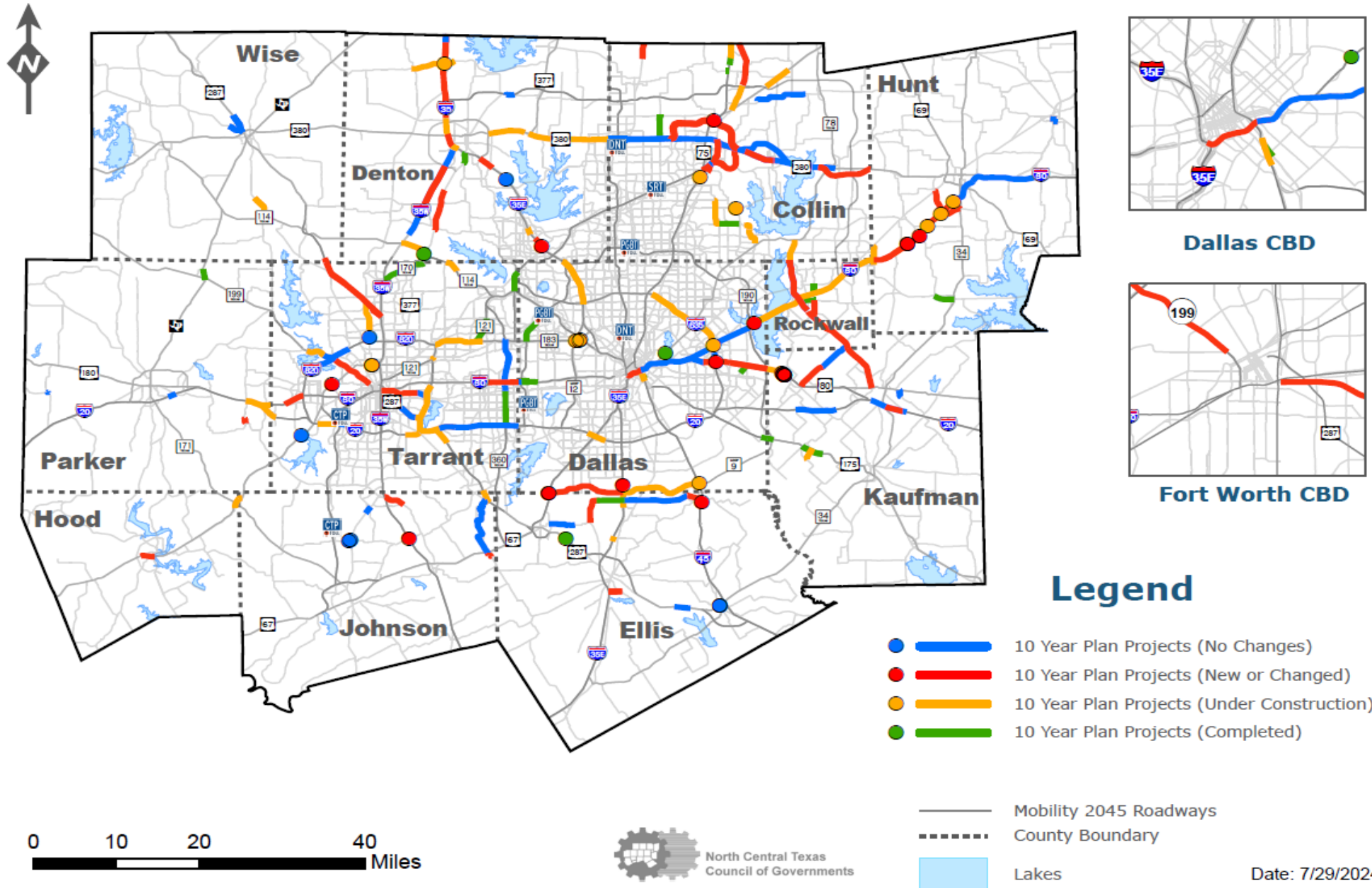
\* Amounts shown in billions

# PROJECT PROGRESS SINCE THE 2017 UTP

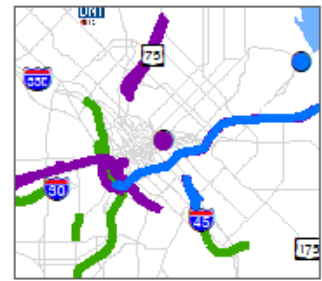
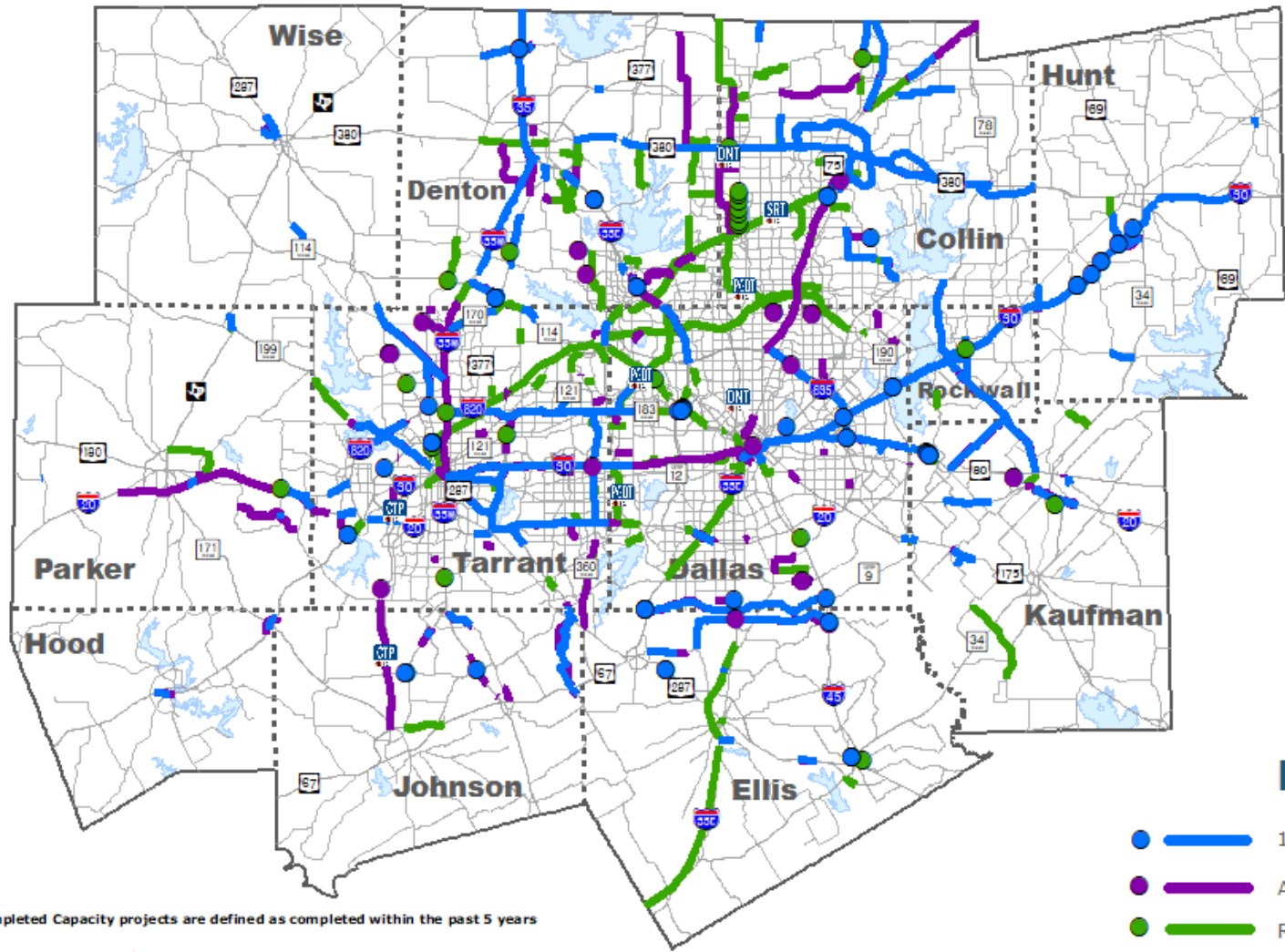
Project Status	Number of Projects	Total UTP Funding
Completed	30	\$831,018,974
Under Construction	94	\$7,531,751,550
Future Projects	152	\$8,938,420,916
<b>Total</b>	<b>276</b>	<b>\$17,301,191,440</b>

# Dallas-Fort Worth Regional 10 Year Plan Projects

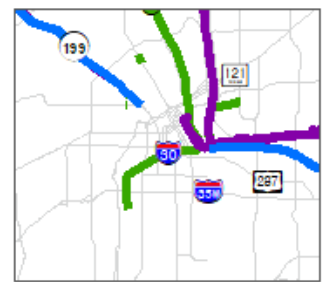
FY 2017 - FY 2034



# Recently Completed & Active Capacity Transportation Projects including 10 Year Plan Projects



Dallas CBD

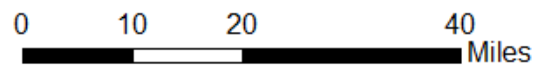


Fort Worth CBD

## Legend

- — 10 Year Plan Projects
- — Active Capacity Project
- — Recently Completed Capacity Project
- Mobility 2045 Roadways
- County Boundary
- Lakes

\*Recently Completed Capacity projects are defined as completed within the past 5 years  
 \*Active Capacity projects are defined as Under Construction or Fully Funded/Partially Funded



# ACTION REQUESTED

- RTC approval of:
  - The Regional 10-Year Plan project listing, including the proposed changes on the “Planned Projects” and “Let or Completed Project” listings
  - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other planning/administrative documents as needed to incorporate these changes

# TIMELINE/ACTION

MEETING/TASK	DATE
Funding Targets Received	January 30, 2024
Initial draft list due to TxDOT	February 16, 2024
STTC Information	June 28, 2024
RTC Information	July 11, 2024
Public Involvement	July 2024
STTC Action	July 26, 2024
<b>RTC Action</b>	<b>August 8, 2024</b>
TxDOT Public Involvement for 2025 UTP	July and August 2024
Anticipated TTC Approval of 2025 UTP	August 2024

# CONTACT/QUESTIONS?

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