2027-2030 Transportation Improvement Program
Draft Listings

Enclosed are the 2027-2030 Transportation Improvement Program (TIP) draft listings for projects in North Central Texas. The projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2027-2030 TIP including any proposed changes to the project.

Only projects in FY 2027-2030 will be included in the new TIP. Project phases in FY 2031+ will be included in an appendix to allow project development activities to continue. Projects prior to FY 2027 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city and can be searched electronically for ease of use.

If you have any questions or comments on your projects, please forward them to Brian Dell (bdell@nctcog.org).

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11903	0000-18-047	ADDISON	ADDISON	DALLAS	CS	From: ON KELLER SPRINGS RD FROM ADDISON ROAD	DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS	03/2020	03/2020	07/2023	07/2023	2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,003,662	**$ 1,003,662**
						To: DALLAS PARKWAY															
FY 2025 COMMENTS: NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY																					
	0000-18-047							03/2021	03/2021	01/2024		2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,300,000	**$ 1,300,000**
FY 2025 COMMENTS: NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,303,662**	**$ 2,303,662**
11903	0000-18-047	ADDISON	ADDISON	DALLAS	CS	From: ON KELLER SPRINGS RD FROM ADDISON ROAD	DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS	03/2020	03/2020	07/2023	11/2023	2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,003,662	**$ 1,003,662**
						To: DALLAS PARKWAY															
FY 2020 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY; REVISE FISCAL YEAR																					
	0000-18-047							03/2021	03/2021	01/2024	02/2025	2021	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,300,000	**$ 1,300,000**
FY 2021 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,303,662**	**$ 2,303,662**
11903.1	0000-18-049	ADDISON	ADDISON	DALLAS	CS	From: ON MONTFORT DRIVE FROM BELT LINE ROAD	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING	05/2023	05/2023	12/2024		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,688,700	**$ 1,688,700**
						To: CELESTIAL DRIVE															
FY 2025 COMMENTS: NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																					
	0000-18-049							05/2023	05/2023	12/2024		2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 57,000	**$ 57,000**
FY 2025 COMMENTS: NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,745,700**	**$ 1,745,700**
11903.1	0000-18-049	ADDISON	ADDISON	DALLAS	CS	From: ON MONTFORT DRIVE FROM BELT LINE ROAD	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING	05/2023	05/2023	08/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,688,700	**$ 1,688,700**
						To: CELESTIAL DRIVE															
FY 2023 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																					
	0000-18-049							05/2023	05/2023	01/2027		2023	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 57,000	**$ 57,000**
FY 2023 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,745,700**	**$ 1,745,700**
11903.2	0000-18-050	ADDISON	ADDISON	DALLAS	CS	From: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING	02/2023	02/2023	08/2025		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,420,000	**$ 4,420,000**
						To: DALLAS PARKWAY															
FY 2025 COMMENTS: NO CSJ NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																					
	0000-18-050							02/2023	02/2023	08/2025		2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2025 COMMENTS: NO CSJ NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,520,000**	**$ 4,520,000**
11903.2	0000-18-050	ADDISON	ADDISON	DALLAS	CS	From: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING	02/2023	06/2023	02/2027		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,420,000	**$ 4,420,000**
						To: DALLAS PARKWAY															
FY 2023 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																					
	0000-18-050							02/2023	02/2023	07/2027		2023	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2023 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,520,000**	**$ 4,520,000**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061	0008-03-094	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: IH 20/IH 30 SPLIT To: TARRANT/PARKER COUNTY LINE	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023	05/2023	2019	E	SBPE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-094							01/2023	01/2023	12/2023	05/2023	2023	U	SW ROW:	$ 0	$ 2,800,000	$ 700,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-094							10/2023	05/2023	10/2026		2023	C	4:	$ 0	$ 22,634,486	$ 5,658,622	$ 0	$ 0	$ 0	**$ 28,293,108**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 29,434,486**	**$ 7,358,622**	**$ 0**	**$ 0**	**$ 0**	**$ 36,793,108**
13061	0008-03-094	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: IH 20/IH 30 SPLIT To: TARRANT/PARKER COUNTY LINE	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023	05/2023	2019	E	SBPE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-094							01/2023	01/2023	12/2023	05/2023	2023	U	SW ROW:	$ 0	$ 2,800,000	$ 700,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-094							10/2023	05/2023	10/2026		2023	C	4:	$ 0	$ 22,634,486	$ 5,658,622	$ 0	$ 0	$ 0	**$ 28,293,108**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 29,434,486**	**$ 7,358,622**	**$ 0**	**$ 0**	**$ 0**	**$ 36,793,108**

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.1	0008-03-133	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: FM 1187/FM 3325	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES	09/2020	09/2020	05/2024		2021	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: IH 20/IH 30 SPLIT															
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-133							09/2021	09/2021	05/2024		2022	R	SW ROW:	$ 0	$ 2,880,000	$ 720,000	$ 0	$ 0	$ 0	**$ 3,600,000**
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-133							09/2021	09/2021	05/2024		2022	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-133							05/2024		10/2026		2024	C	2M:	$ 0	$ 22,000,000	$ 5,500,000	$ 0	$ 0	$ 0	**$ 27,500,000**
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-133							05/2024		10/2026		2024	C	4:	$ 0	$ 50,000,000	$ 12,500,000	$ 0	$ 0	$ 0	**$ 62,500,000**
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-133							05/2024		10/2026		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-133							05/2024		10/2026		2026	C	STBG:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 79,280,000**	**$ 19,820,000**	**$ 0**	**$ 0**	**$ 100,000**	**$ 99,200,000**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.1	0008-03-133	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: FM 1187/FM 3325	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: IH 20/IH 30 SPLIT															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-133							09/2021	09/2021	05/2024	05/2024	2022	R	SW ROW:	$ 0	$ 2,880,000	$ 720,000	$ 0	$ 0	$ 0	**$ 3,600,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-133							09/2021	09/2021	05/2024	06/2025	2022	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-133							05/2024	05/2024	10/2026		2024	C	2M:	$ 0	$ 22,000,000	$ 5,500,000	$ 0	$ 0	$ 0	**$ 27,500,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-133							05/2024	05/2024	10/2026		2024	C	4:	$ 0	$ 50,000,000	$ 12,500,000	$ 0	$ 0	$ 0	**$ 62,500,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044																					
	0008-03-133							05/2026		05/2028		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2026 COMMENTS: RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; INCLUDES RTC FUNDING FOR IH 30 AT FUTURE UTA WEST CAMPUS DECELERATION RAMP																					
	0008-03-133							05/2026		05/2028		2026	C	STBG:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS: RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044; INCLUDES RTC FUNDING FOR IH 30 AT FUTURE UTA WEST CAMPUS DECELERATION RAMP																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 79,280,000**	**$ 19,820,000**	**$ 0**	**$ 0**	**$ 100,000**	**$ 99,200,000**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.2	0008-16-044	TXDOT-FORT WORTH	ALEDO	TARRANT	IH 20	From: TARRANT/PARKER COUNTY LINE	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)	09/2018	09/2018	10/2023	05/2023	2019	E	SW PE:	$ 0	$ 960,000	$ 240,000	$ 0	$ 0	$ 0	**$ 1,200,000**
						To: MARKUM RANCH ROAD															
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																					
	0008-16-044							10/2023	05/2023	10/2026		2023	C	2M:	$ 0	$ 5,500,000	$ 1,375,000	$ 0	$ 0	$ 0	**$ 6,875,000**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																					
	0008-16-044							10/2023	05/2023	10/2026		2023	C	4:	$ 0	$ 15,712,307	$ 3,928,077	$ 0	$ 0	$ 0	**$ 19,640,384**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 22,172,307**	**$ 5,543,077**	**$ 0**	**$ 0**	**$ 0**	**$ 27,715,384**
13061.2	0008-16-044	TXDOT-FORT WORTH	ALEDO	TARRANT	IH 20	From: TARRANT/PARKER COUNTY LINE	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)	09/2018	09/2018	10/2023	05/2023	2019	E	SW PE:	$ 0	$ 960,000	$ 240,000	$ 0	$ 0	$ 0	**$ 1,200,000**
						To: MARKUM RANCH ROAD															
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																					
	0008-16-044							10/2023	05/2023	10/2026		2023	C	2M:	$ 0	$ 5,500,000	$ 1,375,000	$ 0	$ 0	$ 0	**$ 6,875,000**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																					
	0008-16-044							10/2023	05/2023	10/2026		2023	C	4:	$ 0	$ 15,712,307	$ 3,928,077	$ 0	$ 0	$ 0	**$ 19,640,384**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 22,172,307**	**$ 5,543,077**	**$ 0**	**$ 0**	**$ 0**	**$ 27,715,384**
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From: MAVERICK ST	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	08/2025		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 519,060	**$ 519,060**
						To: FM 5															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0008-09-037							03/2025	07/2025			2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 15,301	**$ 15,301**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0008-09-037							03/2025	07/2025			2025	R	SW ROW:	$ 0	$ 0	$ 525,000	$ 0	$ 0	$ 0	**$ 525,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0008-09-037							03/2025	09/2027			2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0008-09-037							09/2027	09/2029			2029	C	2M:	$ 0	$ 10,760,000	$ 2,690,000	$ 0	$ 0	$ 0	**$ 13,450,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0008-09-037							09/2027	09/2029			2029	C	5:	$ 0	$ 1,032,000	$ 258,000	$ 0	$ 0	$ 0	**$ 1,290,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 11,792,000**	**$ 3,473,000**	**$ 0**	**$ 0**	**$ 784,361**	**$ 16,049,361**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From: MAVERICK ST To: FM 5	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	10/2025		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 519,060	**$ 519,060**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																				
	0008-09-037							10/2025		01/2026		2026	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 15,301	**$ 15,301**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																				
	0008-09-037							10/2025		01/2026		2026	R	SW ROW:	$ 0	$ 0	$ 525,000	$ 0	$ 0	$ 0	**$ 525,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR;																				
	0008-09-037							10/2025		01/2026		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																				
	0008-09-037							09/2027		09/2029		2030	C	2M:	$ 0	$ 10,760,000	$ 2,690,000	$ 0	$ 0	$ 0	**$ 13,450,000**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR;																				
	0008-09-037							09/2027		09/2029		2030	C	5:	$ 0	$ 1,032,000	$ 258,000	$ 0	$ 0	$ 0	**$ 1,290,000**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 11,792,000**	**$ 3,473,000**	**$ 0**	**$ 0**	**$ 784,361**	**$ 16,049,361**
24029	2291-01-018	PARKER CO	ALEDO	PARKER	FM 1187	From: FM 5 To: ALEDO IONA ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH SIDEWALKS	09/2024		06/2027		2029	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,380,000	**$ 3,380,000**
FY 2029 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																				
	2291-01-018							11/2025		06/2027		2029	R	SW ROW:	$ 0	$ 216,000	$ 54,000	$ 0	$ 0	$ 0	**$ 270,000**
FY 2029 COMMENTS:																					
	2291-01-018							01/2028		01/2030		2029	C	STBG:	$ 0	$ 19,152,000	$ 4,788,000	$ 0	$ 0	$ 0	**$ 23,940,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 19,368,000**	**$ 4,842,000**	**$ 0**	**$ 0**	**$ 3,380,000**	**$ 27,590,000**
24029	2291-01-018	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From: FM 5 To: ALEDO IONA ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH SIDEWALKS	09/2024	09/2024	06/2027		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,380,000	**$ 3,380,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																				
	2291-01-018							06/2027		06/2029		2027	R	SW ROW:	$ 0	$ 216,000	$ 54,000	$ 0	$ 0	$ 0	**$ 270,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																				
	2291-01-018							09/2030		09/2032		2031	C	STBG:	$ 0	$ 19,152,000	$ 4,788,000	$ 0	$ 0	$ 0	**$ 23,940,000**
FY 2031 COMMENTS:	PROJECT TO BE LET BY TXDOT ONCE DESIGNED BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 19,368,000**	**$ 4,842,000**	**$ 0**	**$ 0**	**$ 3,380,000**	**$ 27,590,000**
25082	0008-03-140	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: RANCH HOUSE ROAD To: FM 1187	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)	03/2024		07/2026		2025	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:																					
	0008-03-140							09/2026		08/2029		2027	C	STBG:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,600,000**	**$ 1,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,000,000**

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25082	0008-03-140	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: RANCH HOUSE ROAD	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)	03/2024	03/2024	12/2028		2027	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: FM 1187															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0008-03-140							05/2026		05/2027		2027	R	SW ROW:	$ 0	$ 80,000	$ 20,000	$ 0	$ 0	$ 0	**$ 100,000**
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW																					
	0008-03-140							08/2028		09/2032		2028	C	STBG:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,680,000**	**$ 1,420,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,100,000**
40079	0902-38-145	TXDOT-FORT WORTH	ALEDO	PARKER	CS	From: ON BAILEY RANCH RD FROM FM 1187	CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION	05/2023	05/2023	12/2023	11/2023	2022	ENV	9TA Set Aside:	$ 26,400	$ 26,400	$ 0	$ 0	$ 6,600	$ 0	**$ 33,000**
						To: ALEDO HIGH SCHOOL															
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																					
	0902-38-145							01/2023	04/2023	12/2023	12/2023	2022	E	9TA Set Aside:	$ 94,912	$ 70,930	$ 0	$ 0	$ 17,733	$ 0	**$ 88,663**
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																					
	0902-38-145							03/2024	03/2024	10/2024		2024	C	9TA Set Aside:	$ 0	$ 612,868	$ 0	$ 0	$ 153,217	$ 0	**$ 766,085**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 121,312**	**$ 710,198**	**$ 0**	**$ 0**	**$ 177,550**	**$ 0**	**$ 887,748**
40079	0902-38-145	TXDOT-FORT WORTH	ALEDO	PARKER	CS	From: ON BAILEY RANCH RD FROM FM 1187	CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION	05/2023	05/2023	12/2023	11/2023	2022	ENV	9TA Set Aside:	$ 26,400	$ 26,400	$ 0	$ 0	$ 6,600	$ 0	**$ 33,000**
						To: ALEDO HIGH SCHOOL															
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																					
	0902-38-145							01/2023	04/2023	12/2023	12/2023	2022	E	9TA Set Aside:	$ 94,912	$ 70,930	$ 0	$ 0	$ 17,733	$ 0	**$ 88,663**
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																					
	0902-38-145							03/2024	03/2024	10/2024		2024	C	9TA Set Aside:	$ 0	$ 612,868	$ 0	$ 0	$ 153,217	$ 0	**$ 766,085**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 121,312**	**$ 710,198**	**$ 0**	**$ 0**	**$ 177,550**	**$ 0**	**$ 887,748**
25047.3	N/A	NCTCOG	ALLEN	COLLIN	VA	From: CITY OF ALLEN INLET FILTER PILOT PROGRAM; BOUNDED BY SH 121 ON THE NORTH, CUSTER RD ON THE WEST,	FABRICATE AND INSTALL INLET FILTERS TO REDUCE FLOATABLES IN STROMWATER RUNOFF FROM ROADWAY	01/2025		09/2026		2025	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 75,000	$ 0	$ 0	**$ 75,000**
						To: CHAPARRAL RD ON THE SOUTH, ANGEL PKWY ON THE EAST															
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 75,000**	**$ 0**	**$ 0**	**$ 75,000**
25047.3	N/A	NCTCOG	ALLEN	COLLIN	VA	From: CITY OF ALLEN INLET FILTER PILOT PROGRAM; BOUNDED BY SH 121 ON THE NORTH, CUSTER RD ON THE WEST,	FABRICATE AND INSTALL INLET FILTERS TO REDUCE FLOATABLES IN STORMWATER RUNOFF FROM ROADWAY	01/2025		09/2026		2025	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 75,000	$ 0	$ 0	**$ 75,000**
						To: CHAPARRAL RD ON THE SOUTH, ANGEL PKWY ON THE EAST															
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 75,000**	**$ 0**	**$ 0**	**$ 75,000**

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30007	0047-06-163	TXDOT-DALLAS	ALLEN	COLLIN	US 75	From: BETHANY DRIVE	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: SH 121															
FY 2022 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
	0047-06-163							12/2022	08/2023	08/2026		2023	C	STBG:	$ 12,248,745	$ 12,248,745	$ 3,062,186	$ 0	$ 0	$ 0	**$ 15,310,931**
FY 2023 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, & TIP 30006/CSJ 0047-06-158; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENTS FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 12,248,745**	**$ 12,248,745**	**$ 3,562,186**	**$ 0**	**$ 0**	**$ 0**	**$ 15,810,931**
30007	0047-06-163	TXDOT-DALLAS	ALLEN	COLLIN	US 75	From: BETHANY DRIVE	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: SH 121															
FY 2022 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
	0047-06-163							12/2022	08/2023	08/2027		2023	C	STBG:	$ 12,248,745	$ 11,021,361	$ 2,755,340	$ 0	$ 0	$ 0	**$ 13,776,701**
FY 2023 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; DECREASE STBG FUNDING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 12,248,745**	**$ 11,021,361**	**$ 3,255,340**	**$ 0**	**$ 0**	**$ 0**	**$ 14,276,701**
40085	0918-24-296	ALLEN	ALLEN	COLLIN	VA	From: ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	12/2024		08/2026		2025	C	9TA Set Aside:	$ 0	$ 3,200,000	$ 0	$ 0	$ 800,000	$ 0	**$ 4,000,000**
						To: EXISTING BLUEBONNET TRAIL AT US 75															
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 0**	**$ 0**	**$ 800,000**	**$ 0**	**$ 4,000,000**
40085	0918-24-296	ALLEN	ALLEN	COLLIN	VA	From: ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	01/2026		08/2027		2026	C	9TA Set Aside:	$ 0	$ 3,200,000	$ 0	$ 0	$ 800,000	$ 0	**$ 4,000,000**
						To: EXISTING BLUEBONNET TRAIL AT US 75															
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 0**	**$ 0**	**$ 800,000**	**$ 0**	**$ 4,000,000**

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21062	0902-50-142	ALVARADO	ALVARADO	JOHNSON	CS	From: ON CUMMINGS DRIVE FROM US 67	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	09/2022	07/2023	09/2024		2023	E	STBG:	$ 0	$ 1,200,000	$ 0	$ 0	$ 300,000	$ 0	**$ 1,500,000**
						To: CR 604															
FY 2023 COMMENTS: -																					
	0902-50-142							05/2025		06/2026		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 733,000	**$ 733,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
	0902-50-142							05/2025		11/2025		2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 600,000	**$ 600,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
	0902-50-142							10/2024	01/2025	10/2025		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 800,000	**$ 800,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
	0902-50-142							05/2027		04/2028		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,267,000	**$ 1,267,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; PROJECT TO BE LET BY TXDOT																					
	0902-50-142							05/2027		04/2028		2027	C	5:	$ 0	$ 4,000,000	$ 0	$ 0	$ 1,000,000	$ 0	**$ 5,000,000**
FY 2027 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; PROJECT TO BE LET BY TXDOT																					
	0902-50-142							05/2027		04/2028		2027	C	STBG:	$ 0	$ 17,706,400	$ 0	$ 0	$ 4,426,600	$ 0	**$ 22,133,000**
FY 2027 COMMENTS: PROJECT TO BE LET BY TXDOT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 22,906,400**	**$ 0**	**$ 0**	**$ 5,726,600**	**$ 3,400,000**	**$ 32,033,000**
21062	0902-50-142	ALVARADO	ALVARADO	JOHNSON	CS	From: ON CUMMINGS DRIVE FROM US 67	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	09/2022	07/2023	06/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 733,000	**$ 733,000**
						To: CR 604															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; REVISE FISCAL YEAR																					
	0902-50-142							09/2022	07/2023	06/2026		2023	F	STBG:	$ 1,200,000	$ 1,200,000	$ 0	$ 0	$ 300,000	$ 0	**$ 1,500,000**
FY 2023 COMMENTS:																					
	0902-50-142							05/2025	05/2025	02/2026		2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 600,000	**$ 600,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
	0902-50-142							03/2026		03/2027		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 800,000	**$ 800,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; REVISE FISCAL YEAR																					
	0902-50-142							05/2027		04/2028		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,267,000	**$ 1,267,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; PROJECT TO BE LET BY TXDOT																					

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	0902-50-142							05/2027		04/2028		2027	C	5:	$ 0	$ 4,000,000	$ 0	$ 0	$ 1,000,000	$ 0	**$ 5,000,000**
FY 2027 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; PROJECT TO BE LET BY TXDOT																					
	0902-50-142							05/2027		04/2028		2027	C	STBG:	$ 0	$ 17,706,400	$ 0	$ 0	$ 4,426,600	$ 0	**$ 22,133,000**
FY 2027 COMMENTS: PROJECT TO BE LET BY TXDOT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,200,000**	**$ 22,906,400**	**$ 0**	**$ 0**	**$ 5,726,600**	**$ 3,400,000**	**$ 32,033,000**
25111	0000-02-062	ALVARADO	ALVARADO	JOHNSON	VA	From:	CITYWIDE	01/2025		01/2026		2025	E	10:	$ 0	$ 236,000	$ 0	$ 0	$ 59,000	$ 0	**$ 295,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 236,000**	**$ 0**	**$ 0**	**$ 59,000**	**$ 0**	**$ 295,000**
25111	0000-02-062	ALVARADO	ALVARADO	JOHNSON	VA	From:	CITYWIDE	01/2025		01/2026		2025	E	10:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; CANCEL PROJECT (CITY OF ALVARADO IS NO LONGER MOVING FORWARD WITH THE PROJECT)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
55294	0014-04-089	TXDOT-FORT WORTH	ALVARADO	JOHNSON	IH 35W	From:	S OF US 67	09/2022	05/2019	09/2026		2036	E	SW PE:	$ 0	$ 8,800,000	$ 2,200,000	$ 0	$ 0	$ 0	**$ 11,000,000**
						To:	S OF CR 401														
FY 2036 COMMENTS:																					
	0014-04-089							02/2026		11/2027		2036	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2036 COMMENTS:																					
	0014-04-089							02/2026		11/2029		2036	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,400,000**	**$ 4,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 15,000,000**
55294	0014-04-089	TXDOT-FORT WORTH	ALVARADO	JOHNSON	IH 35W	From:	S OF US 67	09/2022	05/2019	12/2033		2030	E	SW PE:	$ 0	$ 8,800,000	$ 2,200,000	$ 0	$ 0	$ 0	**$ 11,000,000**
						To:	S OF CR 401														
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	0014-04-089							09/2028		09/2032		2030	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	0014-04-089							09/2032		09/2034		2030	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 10,400,000**	**$ 4,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 15,000,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13021	0047-04-032	TXDOT-DALLAS	ANNA	COLLIN	SH 5	From: NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING	05/2019	05/2019	09/2027		2019	E	SW PE:	$ 0	$ 0	$ 1,744,055	$ 0	$ 0	$ 0	**$ 1,744,055**
						To: FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0047-04-032							09/2027		08/2030		2028	C	4:	$ 0	$ 46,723,818	$ 11,680,955	$ 0	$ 0	$ 0	**$ 58,404,773**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0047-04-032							09/2027		08/2030		2028	C	5:	$ 0	$ 4,240,000	$ 1,060,000	$ 0	$ 0	$ 0	**$ 5,300,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN; CMAQ IS FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 50,963,818**	**$ 14,485,010**	**$ 0**	**$ 0**	**$ 0**	**$ 65,448,828**
13021	0047-04-032	TXDOT-DALLAS	ANNA	COLLIN	SH 5	From: NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING	05/2019	05/2019	09/2027		2019	E	SW PE:	$ 0	$ 0	$ 1,744,055	$ 0	$ 0	$ 0	**$ 1,744,055**
						To: FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN																					
	0047-04-032							09/2027		08/2030		2028	C	4:	$ 0	$ 46,723,818	$ 11,680,955	$ 0	$ 0	$ 0	**$ 58,404,773**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN																					
	0047-04-032							09/2027		08/2030		2028	C	5:	$ 0	$ 4,240,000	$ 1,060,000	$ 0	$ 0	$ 0	**$ 5,300,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN; CMAQ IS FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 50,963,818**	**$ 14,485,010**	**$ 0**	**$ 0**	**$ 0**	**$ 65,448,828**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14077	0918-24-249	ANNA	ANNA	COLLIN	CS	From: FERGUSON PKWY FROM ELM STREET	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	04/2024	04/2024	01/2027		2021	E	STBG:	$ 0	$ 1,072,481	$ 0	$ 0	$ 268,120	$ 0	**$ 1,340,601**
						To: THE COLLIN COUNTY OUTER LOOP															
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																					
	0918-24-249							04/2024	04/2024	01/2027		2024	E	STBG:	$ 0	$ 1,804,735	$ 0	$ 0	$ 451,184	$ 0	**$ 2,255,919**
FY 2024 COMMENTS: -																					
	0918-24-249							01/2026		01/2027		2026	E	STBG:	$ 0	$ 1,684,000	$ 0	$ 0	$ 421,000	$ 0	**$ 2,105,000**
FY 2026 COMMENTS: -																					
	0918-24-249							01/2026		06/2027		2026	R	STBG:	$ 0	$ 4,312,000	$ 0	$ 0	$ 1,078,000	$ 0	**$ 5,390,000**
FY 2026 COMMENTS: -																					
	0918-24-312							01/2028		06/2030		2029	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 8,030,000	$ 0	**$ 0**
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0918-24-312							01/2028		06/2030		2029	C	STBG:	$ 0	$ 40,150,000	$ 0	$ 0	$ 0	$ 0	**$ 40,150,000**
FY 2029 COMMENTS: FUNDING CONTINGENT ON AGREEMENT WITH ANNA TO REPAY HALF OF CONSTRUCTION FUNDING																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 49,023,216**	**$ 0**	**$ 0**	**$ 10,248,304**	**$ 0**	**$ 51,241,520**
14077	0918-24-249	ANNA	ANNA	COLLIN	CS	From: FERGUSON PKWY FROM ELM STREET	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	04/2024	04/2024	01/2027		2021	E	STBG:	$ 1,072,481	$ 1,072,481	$ 0	$ 0	$ 268,120	$ 0	**$ 1,340,601**
						To: THE COLLIN COUNTY OUTER LOOP															
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																					
	0918-24-249							04/2024	04/2024	01/2027		2024	E	STBG:	$ 1,229,292	$ 1,804,735	$ 0	$ 0	$ 451,184	$ 0	**$ 2,255,919**
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																					
	0918-24-249							01/2026	04/2024	01/2027		2027	E	STBG:	$ 0	$ 1,684,000	$ 0	$ 0	$ 421,000	$ 0	**$ 2,105,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					

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	0918-24-249							03/2026		09/2027		2027	R	STBG:	$ 0	$ 4,312,000	$ 0	$ 0	$ 1,078,000	$ 0	**$ 5,390,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0918-24-312							01/2028		06/2030		2030	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 8,030,000	$ 0	**$ 0**
FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																					
	0918-24-312							01/2028		06/2030		2030	C	STBG:	$ 0	$ 40,150,000	$ 0	$ 0	$ 0	$ 0	**$ 40,150,000**
FY 2030 COMMENTS: FUNDING CONTINGENT ON AGREEMENT WITH ANNA TO REPAY HALF OF CONSTRUCTION FUNDING; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,301,773**	**$ 49,023,216**	**$ 0**	**$ 0**	**$ 10,248,304**	**$ 0**	**$ 51,241,520**
52559	2845-01-014	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: WILDWOOD TRAIL To: SH 121	RECONSTRUCT AND WIDEN 2 LANE FACILITY TO 4 LANE ROADWAY (ULTIMATE 6 LANE DIVIDED)	01/2027	09/2014	08/2045		2046	E	SW PE:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2046 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL																					
	2845-01-014							12/2026		08/2045		2046	R	SW ROW:	$ 0	$ 960,000	$ 120,000	$ 0	$ 120,000	$ 0	**$ 1,200,000**
FY 2046 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 960,000**	**$ 3,620,000**	**$ 0**	**$ 120,000**	**$ 0**	**$ 4,700,000**
52559	2845-01-014	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: WILDWOOD TRAIL To: SH 121	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	01/2027	09/2014	08/2045		2050	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2050 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL; DECREASE ENGINEERING FUNDING; CLARIFY SCOPE; REVISE FISCAL YEAR																					
	2845-01-014							12/2026		08/2045		2050	R	SW ROW:	$ 0	$ 960,000	$ 120,000	$ 0	$ 120,000	$ 0	**$ 1,200,000**
FY 2050 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; CLARIFY SCOPE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 960,000**	**$ 1,120,000**	**$ 0**	**$ 120,000**	**$ 0**	**$ 2,200,000**
55238	2845-01-020	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: SH 5 To: EAST OF WILDWOOD TRAIL	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	02/2018	02/2018	08/2045		2046	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2046 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																					
	2845-01-020							10/2019	07/2019	08/2045		2046	R	SW ROW:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2046 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**
55238	2845-01-020	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: SH 5 To: EAST OF WILDWOOD TRAIL	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	02/2018	02/2018	08/2045		2050	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
	2845-01-020							10/2019	07/2019	08/2045		2050	R	SW ROW:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	DENTON	US 377	From: SOUTH OF FM 1171	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE; SIDEWALKS, TURN LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION	01/2018	01/2018	05/2026		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,995,379	**$ 3,995,379**
						To: CRAWFORD ROAD															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0081-03-047							01/2018	01/2018	05/2026		2021	E	SW PE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0081-03-047							01/2019	04/2019	05/2026		2021	R	SW ROW:	$ 0	$ 27,639,326	$ 3,454,916	$ 0	$ 3,454,916	$ 0	**$ 34,549,158**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0081-03-047							05/2026		08/2032		2026	C	2M:	$ 0	$ 59,178,879	$ 14,794,720	$ 0	$ 0	$ 0	**$ 73,973,599**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0081-03-047							05/2026		08/2032		2026	C	4:	$ 0	$ 74,310,747	$ 18,577,687	$ 0	$ 0	$ 0	**$ 92,888,434**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0081-03-047							05/2026		08/2032		2026	C	5:	$ 0	$ 4,886,820	$ 1,221,705	$ 0	$ 0	$ 0	**$ 6,108,525**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); CMAQ IS FOR SIDEWALKS, TURN LANES, A TEXAS U-TURN, SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION ONLY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 166,015,772**	**$ 38,549,028**	**$ 0**	**$ 3,454,916**	**$ 3,995,379**	**$ 212,015,095**

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	DENTON	US 377	From: SOUTH OF FM 1171	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE; SIDEWALKS, TURN LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION	01/2018	01/2018	05/2026		2018	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,995,379	**$ 3,995,379**
						To: CRAWFORD ROAD															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																					
	0081-03-047							01/2018	01/2018	05/2026		2018	E	SW PE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																					
	0081-03-047							01/2019	04/2019	05/2026		2019	R	SW ROW:	$ 0	$ 27,639,326	$ 3,454,916	$ 0	$ 3,454,916	$ 0	**$ 34,549,158**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																					
	0081-03-047							05/2026		08/2030		2026	C	2M:	$ 0	$ 59,178,879	$ 14,794,720	$ 0	$ 0	$ 0	**$ 73,973,599**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0081-03-047							05/2026		08/2030		2026	C	4:	$ 0	$ 74,310,747	$ 18,577,687	$ 0	$ 0	$ 0	**$ 92,888,434**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0081-03-047							05/2026		08/2030		2026	C	5:	$ 0	$ 4,886,820	$ 1,221,705	$ 0	$ 0	$ 0	**$ 6,108,525**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); CMAQ IS FOR SIDEWALKS, TURN LANES, A TEXAS U-TURN, SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION ONLY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 166,015,772**	**$ 38,549,028**	**$ 0**	**$ 3,454,916**	**$ 3,995,379**	**$ 212,015,095**

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11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: 1.0 MI W OF SH 360	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	$ 1,600,000	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: GREAT SOUTHWEST PKWY															
FY 2014 COMMENTS:																					
	1068-02-076							09/2013	09/2013	10/2016	10/2016	2014	R	S102:	$ 8,000,000	$ 8,800,000	$ 2,200,000	$ 0	$ 0	$ 0	**$ 11,000,000**
FY 2014 COMMENTS:																					
	1068-02-076							11/2015	11/2015	08/2024		2015	C	1P1:	$ 0	$ 0	$ 13,780,000	$ 0	$ 0	$ 0	**$ 13,780,000**
FY 2015 COMMENTS:																					
	1068-02-076							11/2015	11/2015	08/2024		2016	C	1P1:	$ 0	$ 0	$ 5,419,005	$ 0	$ 0	$ 0	**$ 5,419,005**
FY 2016 COMMENTS:																					
	1068-02-076							11/2015	11/2015	08/2024		2016	C	2MP1:	$ 0	$ 0	$ 134,732,995	$ 0	$ 0	$ 0	**$ 134,732,995**
FY 2016 COMMENTS:																					
	1068-02-076							11/2015	11/2015	08/2024		2016	C	4P1:	$ 0	$ 0	$ 38,653,000	$ 0	$ 0	$ 0	**$ 38,653,000**
FY 2016 COMMENTS:																					
	1068-02-076							11/2015	11/2015	08/2024		2016	C	5:	$ 20,000,000	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2016 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																				
	1068-02-076							11/2015	11/2015	08/2024		2016	C	11P1:	$ 0	$ 0	$ 10,910,000	$ 0	$ 0	$ 0	**$ 10,910,000**
FY 2016 COMMENTS:																					
	1068-02-076							04/2024		08/2024		2024	C	1:	$ 0	$ 2,736,000	$ 684,000	$ 0	$ 0	$ 0	**$ 3,420,000**
FY 2024 COMMENTS:																					
	1068-02-076							04/2024		08/2024		2024	C	STBG:	$ 0	$ 9,862,009	$ 2,465,502	$ 0	$ 0	$ 0	**$ 12,327,511**
FY 2024 COMMENTS:																					
	1068-02-076							04/2024		08/2024		2024	C	11:	$ 0	$ 21,888,000	$ 5,472,000	$ 0	$ 0	$ 0	**$ 27,360,000**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 29,600,000**	**$ 64,886,009**	**$ 219,716,502**	**$ 0**	**$ 0**	**$ 0**	**$ 284,602,511**
11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: 1.0 MI W OF SH 360	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	$ 1,600,000	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: GREAT SOUTHWEST PKWY															
FY 2014 COMMENTS:																					
	1068-02-076							09/2013	09/2013	10/2016	10/2016	2014	R	S102:	$ 8,000,000	$ 8,800,000	$ 2,200,000	$ 0	$ 0	$ 0	**$ 11,000,000**
FY 2014 COMMENTS:																					
	1068-02-076							11/2015	11/2015	08/2024	11/2024	2015	C	1P1:	$ 0	$ 0	$ 13,780,000	$ 0	$ 0	$ 0	**$ 13,780,000**
FY 2015 COMMENTS:																					
	1068-02-076							11/2015	11/2015	08/2024	11/2024	2016	C	1P1:	$ 0	$ 0	$ 5,419,005	$ 0	$ 0	$ 0	**$ 5,419,005**
FY 2016 COMMENTS:																					
	1068-02-076							11/2015	11/2015	08/2024	11/2024	2016	C	2MP1:	$ 0	$ 0	$ 134,732,995	$ 0	$ 0	$ 0	**$ 134,732,995**
FY 2016 COMMENTS:																					
	1068-02-076							11/2015	11/2015	08/2024	11/2024	2016	C	4P1:	$ 0	$ 0	$ 38,653,000	$ 0	$ 0	$ 0	**$ 38,653,000**
FY 2016 COMMENTS:																					
	1068-02-076							11/2015	11/2015	08/2024	11/2024	2016	C	5:	$ 20,000,000	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2016 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																				
	1068-02-076							11/2015	11/2015	08/2024	11/2024	2016	C	11P1:	$ 0	$ 0	$ 10,910,000	$ 0	$ 0	$ 0	**$ 10,910,000**
FY 2016 COMMENTS:																					
	1068-02-076							04/2024	11/2015	08/2024	11/2024	2024	C	1:	$ 0	$ 2,736,000	$ 684,000	$ 0	$ 0	$ 0	**$ 3,420,000**
FY 2024 COMMENTS:																					
	1068-02-076							04/2024	11/2015	08/2024	11/2024	2024	C	STBG:	$ 0	$ 9,862,009	$ 2,465,502	$ 0	$ 0	$ 0	**$ 12,327,511**
FY 2024 COMMENTS:																					
	1068-02-076							04/2024	11/2015	08/2024	11/2024	2024	C	11:	$ 0	$ 21,888,000	$ 5,472,000	$ 0	$ 0	$ 0	**$ 27,360,000**
FY 2024 COMMENTS:	CATEGORY 11 CHANGE ORDER FUNDING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 29,600,000**	**$ 64,886,009**	**$ 219,716,502**	**$ 0**	**$ 0**	**$ 0**	**$ 284,602,511**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11680.1	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES	09/2023	12/2023	08/2025		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
						To:															
FY 2024 COMMENTS: WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 200,000**
11680.1	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES	09/2023	12/2023	08/2028		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 320,000	$ 0	$ 0	**$ 320,000**
						To:															
FY 2024 COMMENTS: WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE); INCREASE FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 320,000**	**$ 0**	**$ 0**	**$ 320,000**
11684.8	0902-90-260	ARLINGTON	ARLINGTON	TARRANT	VA	From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	10/2023	11/2023	09/2024		2023	T	TDC:	$ 0	$ 0	$ 0	$ 506,667	$ 0	$ 0	**$ 0**
						To:															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-90-260							10/2023	11/2023	09/2024		2023	T	5:	$ 1,013,333	$ 1,013,333	$ 0	$ 0	$ 0	$ 0	**$ 1,013,333**
FY 2023 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2023																					
	0902-90-260							10/2023	11/2023	09/2024		2023	T	STBG:	$ 506,667	$ 506,667	$ 0	$ 0	$ 0	$ 0	**$ 506,667**
FY 2023 COMMENTS: FUNDING TRANSFERRED IN FY 2023																					
	0902-90-261							10/2024	02/2024	09/2025		2024	T	TDC:	$ 0	$ 0	$ 0	$ 506,667	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-90-261							10/2024	02/2024	09/2025		2024	T	5:	$ 1,013,333	$ 1,013,333	$ 0	$ 0	$ 0	$ 0	**$ 1,013,333**
FY 2024 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2024																					
	0902-90-261							10/2024	02/2024	09/2025		2024	T	STBG:	$ 506,667	$ 506,667	$ 0	$ 0	$ 0	$ 0	**$ 506,667**
FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024																					
	0902-90-262							10/2024		06/2026		2025	T	TDC:	$ 0	$ 0	$ 0	$ 506,667	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-90-262							10/2024		06/2026		2025	T	5:	$ 0	$ 1,013,333	$ 0	$ 0	$ 0	$ 0	**$ 1,013,333**
FY 2025 COMMENTS: CMAQ FOR TRANSIT OPERATIONS																					
	0902-90-262							10/2024		06/2026		2025	T	STBG:	$ 0	$ 506,667	$ 0	$ 0	$ 0	$ 0	**$ 506,667**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,040,000**	**$ 4,560,000**	**$ 0**	**$ 1,520,001**	**$ 0**	**$ 0**	**$ 4,560,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.8	0902-90-260	ARLINGTON	ARLINGTON	TARRANT	VA	From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	10/2023	11/2023	06/2026		2023	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 506,667	$ 0	**$ 0**
						To:															
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
	0902-90-260							10/2023	11/2023	06/2026		2023	T	5:	$ 1,013,333	$ 1,013,333	$ 0	$ 0	$ 0	$ 0	**$ 1,013,333**
FY 2023 COMMENTS:	CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2023																				
	0902-90-260							10/2023	11/2023	06/2026		2023	T	STBG:	$ 506,667	$ 506,667	$ 0	$ 0	$ 0	$ 0	**$ 506,667**
FY 2023 COMMENTS:	FUNDING TRANSFERRED IN FY 2023																				
	0902-90-261							10/2024	02/2024	06/2026		2024	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 506,667	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
	0902-90-261							10/2024	02/2024	06/2026		2024	T	5:	$ 1,013,333	$ 1,013,333	$ 0	$ 0	$ 0	$ 0	**$ 1,013,333**
FY 2024 COMMENTS:	CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2024																				
	0902-90-261							10/2024	02/2024	06/2026		2024	T	STBG:	$ 506,667	$ 506,667	$ 0	$ 0	$ 0	$ 0	**$ 506,667**
FY 2024 COMMENTS:	FUNDING TRANSFERRED IN FY 2024																				
	0902-90-262							10/2024	05/2025	06/2026		2025	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 506,667	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
	0902-90-262							10/2024	05/2025	06/2026		2025	T	5:	$ 1,013,333	$ 1,013,333	$ 0	$ 0	$ 0	$ 0	**$ 1,013,333**
FY 2025 COMMENTS:	CMAQ FOR TRANSIT OPERATIONS																				
	0902-90-262							10/2024	05/2025	06/2026		2025	T	STBG:	$ 506,667	$ 506,667	$ 0	$ 0	$ 0	$ 0	**$ 506,667**
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,560,000**	**$ 4,560,000**	**$ 0**	**$ 0**	**$ 1,520,001**	**$ 0**	**$ 4,560,000**

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11853.2	0008-07-034	ARLINGTON	ARLINGTON	TARRANT	SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT	08/2017	09/2017	05/2024		2017	E	5:	$ 215,736	$ 216,000	$ 0	$ 0	$ 54,000	$ 0	**$ 270,000**
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																					
	0008-07-034							06/2018	09/2018	12/2024		2018	R	5:	$ 1,574,244	$ 1,574,244	$ 0	$ 0	$ 393,561	$ 0	**$ 1,967,805**
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																					
	0008-07-034							06/2018	09/2018	12/2024		2025	R	5:	$ 0	$ 1,280,000	$ 0	$ 0	$ 320,000	$ 0	**$ 1,600,000**
FY 2025 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																					
	0008-07-034							03/2026		05/2028		2027	C	5:	$ 0	$ 2,880,000	$ 0	$ 0	$ 720,000	$ 0	**$ 3,600,000**
FY 2027 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,789,980**	**$ 5,950,244**	**$ 0**	**$ 0**	**$ 1,487,561**	**$ 0**	**$ 7,437,805**
11853.2	0008-07-034	ARLINGTON	ARLINGTON	TARRANT	SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT	08/2017	09/2017	02/2026		2017	E	5:	$ 215,736	$ 216,000	$ 0	$ 0	$ 54,000	$ 0	**$ 270,000**
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																					
	0008-07-034							06/2018	09/2018	08/2026		2018	R	5:	$ 1,574,244	$ 1,574,244	$ 0	$ 0	$ 393,561	$ 0	**$ 1,967,805**
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																					
	0008-07-034							06/2018	09/2018	08/2026		2027	R	5:	$ 0	$ 1,280,000	$ 0	$ 0	$ 320,000	$ 0	**$ 1,600,000**
FY 2027 COMMENTS: MPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR																					
	0008-07-034							07/2027		07/2029		2028	C	5:	$ 0	$ 2,880,000	$ 0	$ 0	$ 720,000	$ 0	**$ 3,600,000**
FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,789,980**	**$ 5,950,244**	**$ 0**	**$ 0**	**$ 1,487,561**	**$ 0**	**$ 7,437,805**
13001	1068-02-147	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: WEST OF COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	04/2017	09/2027		2028	E	SW PE:	$ 0	$ 6,640,000	$ 1,660,000	$ 0	$ 0	$ 0	**$ 8,300,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
	1068-02-147							06/2024	06/2026			2028	R	SW ROW:	$ 0	$ 0	$ 11,000,000	$ 0	$ 0	$ 0	**$ 11,000,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
	1068-02-147							06/2026	06/2028			2028	U	SW ROW:	$ 0	$ 11,600,000	$ 2,900,000	$ 0	$ 0	$ 0	**$ 14,500,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
	1068-02-147							06/2028	08/2032			2028	C	2M:	$ 0	$ 38,544,000	$ 9,636,000	$ 0	$ 0	$ 0	**$ 48,180,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
	1068-02-147							06/2028	08/2032			2028	C	4:	$ 0	$ 136,512,000	$ 34,128,000	$ 0	$ 0	$ 0	**$ 170,640,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 193,296,000**	**$ 59,324,000**	**$ 0**	**$ 0**	**$ 0**	**$ 252,620,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13001	1068-02-147	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: WEST OF COOPER ST	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	04/2017	09/2032		2029	E	SW PE:	$ 0	$ 6,640,000	$ 1,660,000	$ 0	$ 0	$ 0	**$ 8,300,000**
						To: DALLAS COUNTY LINE															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
	1068-02-147							09/2028		09/2032		2029	R	SW ROW:	$ 0	$ 0	$ 11,000,000	$ 0	$ 0	$ 0	**$ 11,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
	1068-02-147							09/2032		09/2034		2029	U	SW ROW:	$ 0	$ 11,600,000	$ 2,900,000	$ 0	$ 0	$ 0	**$ 14,500,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
	1068-02-147							09/2034		09/2038		2033	C	2M:	$ 0	$ 38,544,000	$ 9,636,000	$ 0	$ 0	$ 0	**$ 48,180,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
	1068-02-147							09/2034		09/2038		2033	C	4:	$ 0	$ 136,512,000	$ 34,128,000	$ 0	$ 0	$ 0	**$ 170,640,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 193,296,000**	**$ 59,324,000**	**$ 0**	**$ 0**	**$ 0**	**$ 252,620,000**
13008	2266-02-148	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: NORTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017	08/2017	12/2028		2025	E	SW PE:	$ 0	$ 0	$ 2,465,000	$ 0	$ 0	$ 0	**$ 2,465,000**
						To: SOUTH OF E RANDOL MILL RD															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
	2266-02-148							11/2017	01/2018	10/2025		2025	R	SW ROW:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
	2266-02-148							05/2024		04/2028		2025	U	SW ROW:	$ 0	$ 80,000	$ 20,000	$ 0	$ 0	$ 0	**$ 100,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
	2266-02-148							12/2028		12/2031		2029	C	2M:	$ 0	$ 56,000,000	$ 14,000,000	$ 0	$ 0	$ 0	**$ 70,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 58,480,000**	**$ 17,085,000**	**$ 0**	**$ 0**	**$ 0**	**$ 75,565,000**

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13008	2266-02-148	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: NORTH OF E RANDOL MILL RD	RECONSTRUCT AND WIDEN 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017	08/2017	09/2030		2028	E	SW PE:	$ 0	$ 0	$ 2,465,000	$ 0	$ 0	$ 0	**$ 2,465,000**
						To: SOUTH OF E RANDOL MILL RD															
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																					
	2266-02-148							11/2017	01/2018	09/2030		2028	R	SW ROW:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																					
	2266-02-148							10/2027		09/2030		2028	U	SW ROW:	$ 0	$ 80,000	$ 20,000	$ 0	$ 0	$ 0	**$ 100,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																					
	2266-02-148							09/2031		09/2035		2032	C	2M:	$ 0	$ 56,000,000	$ 14,000,000	$ 0	$ 0	$ 0	**$ 70,000,000**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 58,480,000**	**$ 17,085,000**	**$ 0**	**$ 0**	**$ 0**	**$ 75,565,000**
13027.1	2374-05-084	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE CONTINUOUS TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	06/2028		2036	E	SW PE:	$ 0	$ 14,400,000	$ 3,600,000	$ 0	$ 0	$ 0	**$ 18,000,000**
						To: DALLAS COUNTY LINE															
FY 2036 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																					
	2374-05-084							01/2026		06/2027		2036	R	SW ROW:	$ 0	$ 0	$ 24,000,000	$ 0	$ 0	$ 0	**$ 24,000,000**
FY 2036 COMMENTS: RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																					
	2374-05-084							06/2027		06/2028		2036	U	SW ROW:	$ 0	$ 21,600,000	$ 2,400,000	$ 0	$ 0	$ 0	**$ 24,000,000**
FY 2036 COMMENTS: RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 36,000,000**	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 66,000,000**
13027.1	2374-05-084	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	09/2031		2050	E	SW PE:	$ 0	$ 14,400,000	$ 3,600,000	$ 0	$ 0	$ 0	**$ 18,000,000**
						To: DALLAS COUNTY LINE															
FY 2050 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																					
	2374-05-084							09/2029		10/2031		2050	R	SW ROW:	$ 0	$ 0	$ 24,000,000	$ 0	$ 0	$ 0	**$ 24,000,000**
FY 2050 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																					
	2374-05-084							10/2031		10/2034		2050	U	SW ROW:	$ 0	$ 21,600,000	$ 2,400,000	$ 0	$ 0	$ 0	**$ 24,000,000**
FY 2050 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 36,000,000**	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 66,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13027.2	2374-05-093	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE	08/2019	08/2020	06/2028		2029	E	SW PE:	$ 0	$ 4,500,000	$ 500,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: DALLAS COUNTY LINE															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																					
	2374-05-093							07/2024		07/2027		2029	R	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																					
	2374-05-093							12/2025		07/2028		2029	U	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																					
	2374-05-093							11/2028		06/2031		2029	C	2M:	$ 0	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 24,500,000**	**$ 7,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 32,000,000**
13027.2	2374-05-093	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE	08/2019	08/2020	09/2031		2030	E	SW PE:	$ 0	$ 4,500,000	$ 500,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: DALLAS COUNTY LINE															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																					
	2374-05-093							09/2029		10/2031		2030	R	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																					
	2374-05-093							10/2031		10/2034		2030	U	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																					
	2374-05-093							10/2031		08/2035		2032	C	2M:	$ 0	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 24,500,000**	**$ 7,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 32,000,000**
13058	2266-02-150	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: SH 183	OPERATIONAL IMPROVEMENTS	09/2021	01/2022	03/2029		2029	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: IH 30															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2266-02-150							07/2024		09/2027		2029	R	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2266-02-150							09/2027		03/2029		2029	U	SW ROW:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,400,000**	**$ 1,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 6,000,000**
13058	2266-02-150	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: SH 183	OPERATIONAL IMPROVEMENTS	09/2021	01/2022	03/2029		2029	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: IH 30															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2266-02-150							07/2024		09/2027		2029	R	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2266-02-150							09/2027		03/2029		2029	U	SW ROW:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,400,000**	**$ 1,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 6,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14022	0902-90-325	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON RANDOL MILL RD FROM COOPER ST	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS	06/2024		01/2027		2024	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 559,289	**$ 559,289**
						To: CEDARLAND PLAZA DR															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
	0902-90-325							01/2024		01/2028		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,934,156	**$ 4,934,156**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
	0902-90-325							01/2025		04/2028		2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 11,000,000	**$ 11,000,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
	0902-90-325							09/2029		09/2031		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,720,000	**$ 1,720,000**
FY 2029 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
	0902-90-325							09/2029		09/2031		2029	C	STBG:	$ 0	$ 18,500,000	$ 0	$ 0	$ 4,625,000	$ 0	**$ 23,125,000**
FY 2029 COMMENTS: NCTCOG PROVIDING $18.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 18,500,000**	**$ 0**	**$ 0**	**$ 4,625,000**	**$ 18,213,445**	**$ 41,338,445**
14022	0902-90-325	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON RANDOL MILL RD FROM COOPER ST	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS	06/2024	06/2024	01/2027		2024	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 559,289	**$ 559,289**
						To: CEDARLAND PLAZA DR															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
	0902-90-325							01/2024	06/2024	01/2028		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,934,156	**$ 4,934,156**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
	0902-90-325							01/2027		08/2029		2027	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 11,000,000	**$ 11,000,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																					
	0902-90-325							03/2030		03/2032		2030	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,720,000	**$ 1,720,000**
FY 2030 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																					
	0902-90-325							03/2030		03/2032		2030	C	STBG:	$ 0	$ 18,500,000	$ 0	$ 0	$ 4,625,000	$ 0	**$ 23,125,000**
FY 2030 COMMENTS: NCTCOG PROVIDING $18.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 18,500,000**	**$ 0**	**$ 0**	**$ 4,625,000**	**$ 18,213,445**	**$ 41,338,445**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21064	0902-90-228	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	04/2024	04/2024	2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,565,000	**$ 1,565,000**
						To: SE GREEN OAKS BOULEVARD															
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																					
	0902-90-228							10/2024	02/2025	10/2025		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	**$ 5,000,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY																					
	0902-90-228							10/2024	02/2025	10/2025		2025	C	STBG:	$ 0	$ 7,120,000	$ 0	$ 0	$ 1,780,000	$ 0	**$ 8,900,000**
FY 2025 COMMENTS: LOCAL MATCH PAID BY TARRANT COUNTY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 7,120,000**	**$ 0**	**$ 0**	**$ 1,780,000**	**$ 6,565,000**	**$ 15,465,000**
21064	0902-90-228	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	04/2024	04/2024	2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,565,000	**$ 1,565,000**
						To: SE GREEN OAKS BOULEVARD															
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																					
	0902-90-228							10/2024	10/2024	11/2025		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	**$ 5,000,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY																					
	0902-90-228							10/2024	10/2024	11/2025		2025	C	STBG:	$ 7,120,000	$ 7,120,000	$ 0	$ 0	$ 1,780,000	$ 0	**$ 8,900,000**
FY 2025 COMMENTS: LOCAL MATCH PAID BY TARRANT COUNTY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 7,120,000**	**$ 7,120,000**	**$ 0**	**$ 0**	**$ 1,780,000**	**$ 6,565,000**	**$ 15,465,000**
24057	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY	CONSTRUCT IMPROVEMENTS TO TEXAS RANGERS PARKING LOT H TO PREPARE FOR BUS PICKUP AND DROP-OFF	10/2025		04/2026		2025	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 3,800,000	$ 0	$ 0	**$ 3,800,000**
						To:															
FY 2025 COMMENTS: 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE THROUGH THE TEAS MAJOR EVENTS REIMBURSEMENT PROGRAM (MERP)																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,800,000**	**$ 0**	**$ 0**	**$ 3,800,000**
24057	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY	CONSTRUCT IMPROVEMENTS TO TEXAS RANGERS PARKING LOT H TO PREPARE FOR BUS PICKUP AND DROP-OFF	10/2025		04/2026		2026	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 3,800,000	$ 0	$ 0	**$ 3,800,000**
						To:															
FY 2026 COMMENTS: 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE THROUGH THE TEAS MAJOR EVENTS REIMBURSEMENT PROGRAM (MERP); REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,800,000**	**$ 0**	**$ 0**	**$ 3,800,000**
25003	0902-90-339	NCTCOG	ARLINGTON	TARRANT	VA	From: ARLINGTON ENTERTAINMENT DISTRICT	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES	08/2025		06/2026		2025	C	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
						To:															
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																					
	0902-90-339							08/2025		06/2026		2025	C	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																					
	0902-90-339							08/2025		06/2026		2025	C	3RTR 161 - TC1:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,250,000**	**$ 0**	**$ 0**	**$ 2,250,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25003	0902-90-339	NCTCOG	ARLINGTON	TARRANT	VA	From: ARLINGTON ENTERTAINMENT DISTRICT	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES	08/2025		06/2026		2025	C	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
						To:															
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																					
	0902-90-339							08/2025		06/2026		2025	C	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																					
	0902-90-339							08/2025		06/2026		2025	C	3RTR 161 - TC1:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,250,000**	**$ 0**	**$ 0**	**$ 2,250,000**
25005	N/A	ARLINGTON	ARLINGTON	TARRANT	VA	From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT	CONSTRUCT VARIOUS IMPROVEMENTS, INCLUDING NEW DMS BOARDS, TRAFFIC SIGNAL ENHANCEMENTS, CONSTRUCTION OF NEW TRAFFIC MANAGEMENT CENTER, SIDEWALK AND PEDESTRIAN CROSSING IMPROVEMENTS, LIGHTING, AND WAYFINDING SIGNAGE	09/2024		06/2026		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 13,490,000	**$ 13,490,000**
						To:															
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT REPRESENTS PART OF ARLINGTON'S COMMITMENT TO THE 2026 WORLD CUP PARTNERSHIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 13,490,000**	**$ 13,490,000**
25005	N/A	ARLINGTON	ARLINGTON	TARRANT	VA	From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT	CONSTRUCT VARIOUS IMPROVEMENTS, INCLUDING NEW DMS BOARDS, TRAFFIC SIGNAL ENHANCEMENTS, CONSTRUCTION OF NEW TRAFFIC MANAGEMENT CENTER, SIDEWALK AND PEDESTRIAN CROSSING IMPROVEMENTS, LIGHTING, AND WAYFINDING SIGNAGE	09/2024	01/2024	06/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 13,490,000	**$ 13,490,000**
						To:															
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT REPRESENTS PART OF ARLINGTON'S COMMITMENT TO THE 2026 WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 13,490,000**	**$ 13,490,000**
25011	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS	FOR PUBLIC ENGAGEMENT/OUTREACH, PILOT PROJECT ASSESSMENT OF REVENUE & EXPENSE COST STRUCTURE & PILOT PROJECT RESULTS, ASSESSMENT OF FLEET ELECTRIFICATION OPPORTUNITIES, & DEVELOPMENT OF REPLICATION GUIDANCE & FINAL REPORTS; INCLUDES NCTCOG STAFF TIME	12/2023		09/2026		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 200,094	$ 0	$ 0	**$ 200,094**
						To: MATCH FOR NCTCOG PARTICIPATION IN PROJECT IN ARLINGTON INCLUDING SUPPORT															
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 200,094**	**$ 0**	**$ 0**	**$ 200,094**
25011	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS	FOR PUBLIC ENGAGEMENT/OUTREACH, PILOT PROJECT ASSESSMENT OF REVENUE & EXPENSE COST STRUCTURE & PILOT PROJECT RESULTS, ASSESSMENT OF FLEET ELECTRIFICATION OPPORTUNITIES, & DEVELOPMENT OF REPLICATION GUIDANCE & FINAL REPORTS; INCLUDES NCTCOG STAFF TIME	12/2023	10/2023	09/2026		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 200,094	$ 0	$ 0	**$ 200,094**
						To: MATCH FOR NCTCOG PARTICIPATION IN PROJECT IN ARLINGTON INCLUDING SUPPORT															
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 200,094**	**$ 0**	**$ 0**	**$ 200,094**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25084	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LAPTOPS, ACCESSORIES, AND TVS	PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS	04/2020	07/2020	09/2025		2020	I	RTC LOCAL:	$ 37,000	$ 0	$ 0	$ 37,000	$ 0	$ 0	**$ 37,000**
						To:															
FY 2020 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 37,000**	**$ 0**	**$ 0**	**$ 37,000**	**$ 0**	**$ 0**	**$ 37,000**
25084	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LAPTOPS, ACCESSORIES, AND TVS	PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS	04/2020	07/2020	09/2026		2020	I	RTC LOCAL:	$ 37,000	$ 0	$ 0	$ 37,000	$ 0	$ 0	**$ 37,000**
						To:															
FY 2020 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 37,000**	**$ 0**	**$ 0**	**$ 37,000**	**$ 0**	**$ 0**	**$ 37,000**
25088	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS	10/2020	01/2021	09/2026		2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 650,000	$ 0	$ 0	**$ 650,000**
						To:															
FY 2021 COMMENTS:																					
	N/A							12/2025		09/2028		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 581,000	$ 0	$ 0	**$ 581,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,231,000**	**$ 0**	**$ 0**	**$ 1,231,000**
25088	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS	10/2020	01/2021	09/2026		2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 650,000	$ 0	$ 0	**$ 650,000**
						To:															
FY 2021 COMMENTS:																					
	N/A							12/2025		09/2028		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 581,000	$ 0	$ 0	**$ 581,000**
FY 2026 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,231,000**	**$ 0**	**$ 0**	**$ 1,231,000**
25096	0902-90-265	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON AT&T WAY FROM SH 180/DIVISION ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	06/2024	06/2025	2025		E	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 750,000	$ 0	**$ 3,750,000**
						To: ABRAM ST															
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 750,000**	**$ 0**	**$ 3,750,000**
25096	0902-90-265	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON AT&T WAY FROM SH 180/DIVISION ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	11/2025	04/2027	2026		E	STBG:	$ 60,000	$ 3,000,000	$ 0	$ 0	$ 750,000	$ 0	**$ 3,750,000**
						To: ABRAM ST															
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 60,000**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 750,000**	**$ 0**	**$ 3,750,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25112	0000-02-064	ARLINGTON	ARLINGTON	TARRANT	VA	From: CITYWIDE	UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN	10/2024		05/2026		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 268,750	**$ 268,750**
						To:															
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF ARLINGTON; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0000-02-064							10/2024		05/2026		2025	E	10:	$ 0	$ 385,000	$ 0	$ 0	$ 96,250	$ 0	**$ 481,250**
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 385,000**	**$ 0**	**$ 0**	**$ 96,250**	**$ 268,750**	**$ 750,000**
25112	0000-02-064	ARLINGTON	ARLINGTON	TARRANT	VA	From: CITYWIDE	UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN	10/2024	03/2025	05/2026		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 268,750	**$ 268,750**
						To:															
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF ARLINGTON; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0000-02-064							10/2024	03/2025	05/2026		2025	E	10:	$ 0	$ 385,000	$ 0	$ 0	$ 96,250	$ 0	**$ 481,250**
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 385,000**	**$ 0**	**$ 0**	**$ 96,250**	**$ 268,750**	**$ 750,000**
25126	5000-00-225	SUSTAINABLE ENERGIES CORPORATION	ARLINGTON	TARRANT	VA	From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	$ 0	$ 499,956	$ 0	$ 0	$ 124,989	$ 0	**$ 624,945**
						To:															
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
	5000-00-225							01/2025		01/2027		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 180,656	**$ 180,656**
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 499,956**	**$ 0**	**$ 0**	**$ 124,989**	**$ 180,656**	**$ 805,601**
25126	5000-00-225	SUSTAINABLE ENERGIES CORPORATION	ARLINGTON	TARRANT	VA	From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE PROJECT SPONSOR																					
	5000-00-225							01/2025		01/2027		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE PROJECT SPONSOR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
40070	0902-90-198	ARLINGTON	ARLINGTON	TARRANT	VA	From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	06/2025		12/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 710,929	$ 0	$ 0	**$ 0**
						To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY																
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
	0902-90-198							06/2025		12/2026		2025	C	9TA Set Aside:	$ 0	$ 3,554,643	$ 0	$ 0	$ 0	$ 0	**$ 3,554,643**
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
	0902-90-198							06/2025		12/2026		2025	CE	TDC:	$ 0	$ 0	$ 0	$ 71,092	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
	0902-90-198							06/2025		12/2026		2025	CE	9TA Set Aside:	$ 0	$ 355,463	$ 0	$ 0	$ 0	$ 0	**$ 355,463**
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,910,106**	**$ 0**	**$ 782,021**	**$ 0**	**$ 0**	**$ 3,910,106**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40070	0902-90-198	ARLINGTON	ARLINGTON	TARRANT	VA	From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	06/2025	05/2025	12/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 710,929	$ 0	**$ 0**
						To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY														
	FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																			
	0902-90-198							06/2025	05/2025	12/2026		2025	C	9TA Set Aside:	$ 1,809,787	$ 3,554,643	$ 0	$ 0	$ 0	$ 0	**$ 3,554,643**
	FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																			
	0902-90-198							06/2025	05/2025	12/2026		2025	CE	TDC:	$ 0	$ 0	$ 0	$ 0	$ 71,092	$ 0	**$ 0**
	FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																			
	0902-90-198							06/2025	05/2025	12/2026		2025	CE	9TA Set Aside:	$ 284,371	$ 355,463	$ 0	$ 0	$ 0	$ 0	**$ 355,463**
	FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,094,158**	**$ 3,910,106**	**$ 0**	**$ 0**	**$ 782,021**	**$ 0**	**$ 3,910,106**
40080	0902-90-291	ARLINGTON	ARLINGTON	TARRANT	CS	From: ALLEN AVE FROM E MAYFIELD RD	CONSTRUCT NEW SIDEWALKS	11/2023	01/2024	03/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 350,000	**$ 350,000**
						To: E ARBROOK BLVD															
	FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																			
	0902-90-291							08/2025		12/2026		2025	C	9TA Set Aside:	$ 0	$ 957,427	$ 0	$ 0	$ 239,356	$ 0	**$ 1,196,783**
	FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 957,427**	**$ 0**	**$ 0**	**$ 239,356**	**$ 350,000**	**$ 1,546,783**
40080	0902-90-291	ARLINGTON	ARLINGTON	TARRANT	CS	From: ALLEN AVE FROM E MAYFIELD RD	CONSTRUCT NEW SIDEWALKS	11/2023	01/2024	11/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 350,000	**$ 350,000**
						To: E ARBROOK BLVD															
	FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																			
	0902-90-291							01/2026		01/2027		2026	C	9TA Set Aside:	$ 0	$ 957,427	$ 0	$ 0	$ 239,356	$ 0	**$ 1,196,783**
	FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 957,427**	**$ 0**	**$ 0**	**$ 239,356**	**$ 350,000**	**$ 1,546,783**
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: AVE K/BROWN BLVD	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	01/2017	01/2011	01/2021	02/2016	2036	E	SW PE:	$ 0	$ 2,204,971	$ 551,243	$ 0	$ 0	$ 0	**$ 2,756,214**
						To: ABRAM STREET															
	FY 2036 COMMENTS:																			
	2266-02-054							01/2017	10/2017	08/2026		2036	R	SW ROW:	$ 0	$ 26,400,000	$ 6,600,000	$ 0	$ 0	$ 0	**$ 33,000,000**
	FY 2036 COMMENTS:																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 28,604,971**	**$ 7,151,243**	**$ 0**	**$ 0**	**$ 0**	**$ 35,756,214**
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: AVE K/BROWN BLVD	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	01/2017	01/2011	01/2021	02/2016	2040	E	SW PE:	$ 0	$ 2,204,971	$ 551,243	$ 0	$ 0	$ 0	**$ 2,756,214**
						To: ABRAM STREET															
	FY 2040 COMMENTS: REVISE FISCAL YEAR																			
	2266-02-054							01/2017	10/2017	08/2026		2040	R	SW ROW:	$ 0	$ 26,400,000	$ 6,600,000	$ 0	$ 0	$ 0	**$ 33,000,000**
	FY 2040 COMMENTS: REVISE FISCAL YEAR																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 28,604,971**	**$ 7,151,243**	**$ 0**	**$ 0**	**$ 0**	**$ 35,756,214**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55028	2266-02-157	NTTA	ARLINGTON	TARRANT	SH 360	From: SUBLETT/CAMP WISDOM ROAD	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 6 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2029		01/2031		2045	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
						To: TARRANT/ELLIS COUNTY LINE															
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
	2266-02-157							01/2033		01/2037		2045	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 92,860,000	**$ 92,860,000**
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 94,860,000**	**$ 94,860,000**
55028	2266-02-157	NTTA	ARLINGTON	TARRANT	SH 360	From: SUBLETT/CAMP WISDOM ROAD	RECONST & WIDEN 4 TO 6 TOLL LN FROM SUBLETT/CAMP WISDOM RD TO TARRANT/ELLIS CO LINE; RECONST 4/6 LN CONT FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM TO HERITAGE & 4 LN CONT FRONTAGE ROADS FROM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2029		01/2031		2040	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
						To: TARRANT/ELLIS COUNTY LINE															
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	2266-02-157							01/2033		01/2037		2040	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 92,860,000	**$ 92,860,000**
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 94,860,000**	**$ 94,860,000**
55030	2266-03-006	NTTA	ARLINGTON	ELLIS	SH 360	From: TARRANT/ELLIS COUNTY LINE	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2029		01/2031		2045	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,600,000	**$ 1,600,000**
						To: US 287															
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
	2266-03-006							01/2033		01/2037		2045	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 24,340,000	**$ 24,340,000**
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 25,940,000**	**$ 25,940,000**
55030	2266-03-006	NTTA	ARLINGTON	ELLIS	SH 360	From: TARRANT/ELLIS COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2029		01/2031		2040	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,600,000	**$ 1,600,000**
						To: US 287															
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	2266-03-006							01/2033		01/2037		2040	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 24,340,000	**$ 24,340,000**
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 25,940,000**	**$ 25,940,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	TARRANT	US 287	From: IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	12/2028		2016	E	SW PE:	$ 0	$ 2,652,899	$ 663,225	$ 0	$ 0	$ 0	**$ 3,316,124**
						To: SUBLETT ROAD															
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
	0172-09-028							05/2020	05/2020	12/2028		2020	R	SW ROW:	$ 0	$ 130,400	$ 32,600	$ 0	$ 0	$ 0	**$ 163,000**
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
	0172-09-028							08/2022	02/2022	12/2028		2022	C	4:	$ 0	$ 24,000,000	$ 6,000,000	$ 0	$ 0	$ 0	**$ 30,000,000**
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 26,783,299**	**$ 6,695,825**	**$ 0**	**$ 0**	**$ 0**	**$ 33,479,124**
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	TARRANT	US 287	From: IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	12/2028		2016	E	SW PE:	$ 0	$ 2,652,899	$ 663,225	$ 0	$ 0	$ 0	**$ 3,316,124**
						To: SUBLETT ROAD															
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
	0172-09-028							05/2020	05/2020	12/2028		2020	R	SW ROW:	$ 0	$ 130,400	$ 32,600	$ 0	$ 0	$ 0	**$ 163,000**
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
	0172-09-028							08/2022	02/2022	12/2028		2022	C	4:	$ 0	$ 24,000,000	$ 6,000,000	$ 0	$ 0	$ 0	**$ 30,000,000**
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 26,783,299**	**$ 6,695,825**	**$ 0**	**$ 0**	**$ 0**	**$ 33,479,124**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: IH 820	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	$ 0	$ 0	$ 57,798,362	$ 0	$ 0	$ 0	**$ 57,798,362**
						To: LITTLE ROAD															
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																				
	2374-05-066							05/2020	05/2020	12/2028		2020	R	SW ROW:	$ 0	$ 20,909,600	$ 5,227,400	$ 0	$ 0	$ 0	**$ 26,137,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																				
	2374-05-066							08/2022	02/2022	12/2028		2022	C	2M:	$ 0	$ 264,172,516	$ 66,043,129	$ 0	$ 0	$ 0	**$ 330,215,645**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																				
	2374-05-066							08/2022	02/2022	12/2028		2022	C	4:	$ 0	$ 122,400,000	$ 30,600,000	$ 0	$ 0	$ 0	**$ 153,000,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																				
	2374-05-066							08/2022	02/2022	12/2028		2022	C	12:	$ 0	$ 42,664,000	$ 10,666,000	$ 0	$ 0	$ 0	**$ 53,330,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 450,146,116**	**$ 170,334,891**	**$ 0**	**$ 0**	**$ 0**	**$ 620,481,007**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: IH 820	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	$ 0	$ 0	$ 57,798,362	$ 0	$ 0	$ 0	**$ 57,798,362**
						To: LITTLE ROAD															
	FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
	2374-05-066							05/2020	05/2020	12/2028		2020	R	SW ROW:	$ 0	$ 20,909,600	$ 5,227,400	$ 0	$ 0	$ 0	**$ 26,137,000**
	FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
	2374-05-066							08/2022	02/2022	12/2028		2022	C	2M:	$ 0	$ 264,172,516	$ 66,043,129	$ 0	$ 0	$ 0	**$ 330,215,645**
	FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
	2374-05-066							08/2022	02/2022	12/2028		2022	C	4:	$ 0	$ 122,400,000	$ 30,600,000	$ 0	$ 0	$ 0	**$ 153,000,000**
	FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
	2374-05-066							08/2022	02/2022	12/2028		2022	C	12:	$ 0	$ 42,664,000	$ 10,666,000	$ 0	$ 0	$ 0	**$ 53,330,000**
	FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 450,146,116**	**$ 170,334,891**	**$ 0**	**$ 0**	**$ 0**	**$ 620,481,007**
55043.1	2374-05-094	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2026		2032	E	SW PE:	$ 0	$ 16,400,000	$ 4,100,000	$ 0	$ 0	$ 0	**$ 20,500,000**
						To: PARK SPRINGS BLVD															
	FY 2032 COMMENTS:	PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																			
	2374-05-094							09/2022	09/2020	12/2026		2032	R	SW ROW:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
	FY 2032 COMMENTS:	PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																			
	2374-05-094							09/2031		09/2034		2032	C	12:	$ 0	$ 160,000,000	$ 40,000,000	$ 0	$ 0	$ 0	**$ 200,000,000**
	FY 2032 COMMENTS:	PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 180,400,000**	**$ 45,100,000**	**$ 0**	**$ 0**	**$ 0**	**$ 225,500,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55043.1	2374-05-094	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2026		2030	E	SW PE:	$ 0	$ 16,400,000	$ 4,100,000	$ 0	$ 0	$ 0	**$ 20,500,000**
						To: PARK SPRINGS BLVD															
FY 2030 COMMENTS:	PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	2374-05-094							09/2022	09/2020	12/2026		2030	R	SW ROW:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2030 COMMENTS:	PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	2374-05-094							09/2031		09/2034		2032	C	12:	$ 0	$ 160,000,000	$ 40,000,000	$ 0	$ 0	$ 0	**$ 200,000,000**
FY 2032 COMMENTS:	PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 180,400,000**	**$ 45,100,000**	**$ 0**	**$ 0**	**$ 0**	**$ 225,500,000**
55097	1068-02-127	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: COOPER ST	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2013	05/2014	09/2027		2025	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: DALLAS COUNTY LINE															
FY 2025 COMMENTS:	RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,600,000**	**$ 400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
55097	1068-02-127	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: COOPER ST	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2013	05/2014	09/2027		2027	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: DALLAS COUNTY LINE															
FY 2027 COMMENTS:	RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170; ENVIRONMENTAL CSJ ONLY; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,600,000**	**$ 400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
84162	0000-02-058	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2020	09/2020	06/2022	12/2022	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,358,000	**$ 1,358,000**
						To: SH 360															
FY 2021 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																				
	0000-02-058							07/2021	09/2022	12/2023	12/2023	2023	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 335,000	**$ 335,000**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																				
	0000-02-058							01/2024	01/2024	08/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 20,943,000	**$ 20,943,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 22,636,000**	**$ 22,636,000**
84162	0000-02-058	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2020	09/2020	06/2022	12/2022	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,358,000	**$ 1,358,000**
						To: SH 360															
FY 2021 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																				
	0000-02-058							07/2021	09/2022	12/2023	12/2023	2023	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 335,000	**$ 335,000**
FY 2023 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																				
	0000-02-058							01/2024	01/2024	08/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 20,943,000	**$ 20,943,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 22,636,000**	**$ 22,636,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13045	0081-05-049	TXDOT-DALLAS	AUBREY	DENTON		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
13045	0081-05-049	TXDOT-DALLAS	AUBREY	DENTON	VA	From:	GREENBELT/REGIONAL OUTER LOOP	08/2031		08/2034		2031	C	2M:	$ 0	$ 74,060,000	$ 18,515,000	$ 0	$ 0	$ 0	**$ 92,575,000**
						To:	AT FM 428														
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE 2023 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 74,060,000**	**$ 18,515,000**	**$ 0**	**$ 0**	**$ 0**	**$ 92,575,000**
40107	0000-02-100	AZLE	AZLE	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
40107	0000-02-100	AZLE	AZLE	VARIOUS	VA	From:	AZLE CITYWIDE ACTIVE TRANSPORTATION PLAN	01/2027		01/2028		2027	E	9TA Set Aside:	$ 0	$ 440,000	$ 0	$ 0	$ 110,000	$ 0	**$ 550,000**
						To:	DEVELOP A CITYWIDE ACTIVE TRANSPORTATION PLAN, INCLUDING STREET DESIGN CONCEPTS FOR MAIN STREET AND INDUSTRIAL AVENUE														
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 440,000**	**$ 0**	**$ 0**	**$ 110,000**	**$ 0**	**$ 550,000**
55246	1605-02-024	TXDOT-FORT WORTH	AZLE	TARRANT	FM 1886	From:	SH 199	01/2019	09/2018	11/2030		2025	E	SW PE:	$ 0	$ 0	$ 4,100,000	$ 0	$ 0	$ 0	**$ 4,100,000**
						To:	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED PARKER COUNTY LINE														
FY 2025 COMMENTS:																					
	1605-02-024							11/2028		11/2030		2025	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:																					
	1605-02-024							11/2028		11/2030		2025	U	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 6,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 6,600,000**
55246	1605-02-024	TXDOT-FORT WORTH	AZLE	TARRANT	FM 1886	From:	SH 199	01/2019	09/2018	11/2030		2031	E	SW PE:	$ 0	$ 0	$ 4,100,000	$ 0	$ 0	$ 0	**$ 4,100,000**
						To:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED PARKER COUNTY LINE														
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
	1605-02-024							11/2028		11/2030		2031	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
	1605-02-024							11/2028		11/2030		2031	U	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 6,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 6,600,000**
55247	1605-01-015	TXDOT-FORT WORTH	AZLE	PARKER	FM 1886	From:	FM 730	01/2019	09/2018	01/2026		2025	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To:	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) TARRANT COUNTY LINE														
FY 2025 COMMENTS:																					
	1605-01-015							01/2026		04/2027		2025	R	SW ROW:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2025 COMMENTS:																					
	1605-01-015							01/2026		04/2028		2025	U	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 8,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 9,000,000**
55247	1605-01-015	TXDOT-FORT WORTH	AZLE	PARKER	FM 1886	From:	FM 730	01/2019	09/2018	09/2034		2029	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) TARRANT COUNTY LINE														
FY 2029 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
	1605-01-015							09/2030		09/2034		2029	R	SW ROW:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2029 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
	1605-01-015							09/2030		09/2034		2029	U	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2029 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 8,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 9,000,000**
55316	0171-04-084	TXDOT-FORT WORTH	AZLE	TARRANT	SH 199	From:	NORTH STEWART STREET	03/2023	03/2023	10/2026		2026	E	SW PE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
						To:	CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL WESTERN CENTER BLVD														
FY 2026 COMMENTS:																					
	0171-04-084							01/2025		01/2026		2026	U	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55316	0171-04-084	TXDOT-FORT WORTH	AZLE	TARRANT	SH 199	From:	NORTH STEWART STREET	CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL	03/2023	03/2023	10/2026		2028	E	SW PE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
						To:	WESTERN CENTER BLVD															
FY 2028 COMMENTS: REVISE FISCAL YEAR																						
	0171-04-084								01/2025		01/2026		2028	U	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2028 COMMENTS: REVISE FISCAL YEAR																						
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**
24036.8	0918-47-553	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 43,540	$ 0	$ 0	**$ 0**
						To:	ALONG ELAM, LAKE JUNE, AND BELT LINE RD															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																						
	0918-47-553								09/2025		08/2028		2026	I	STBG:	$ 0	$ 217,700	$ 0	$ 0	$ 0	$ 0	**$ 217,700**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																						
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 217,700**	**$ 0**	**$ 43,540**	**$ 0**	**$ 0**	**$ 217,700**
24036.8	0918-47-553	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 43,540	$ 0	**$ 0**
						To:	ALONG ELAM, LAKE JUNE, AND BELT LINE RD															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																						
	0918-47-553								09/2026		08/2028		2027	I	STBG:	$ 0	$ 217,700	$ 0	$ 0	$ 0	$ 0	**$ 217,700**
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																						
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 217,700**	**$ 0**	**$ 0**	**$ 43,540**	**$ 0**	**$ 217,700**
24042	0918-47-556	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From:	ON ELAM ROAD FROM PEACHTREE ROAD	FEASIBILITY STUDY TO IDENTIFY NEEDED SAFETY AND CORRIDOR IMPROVEMENTS	01/2026		12/2026		2026	E	STBG:	$ 0	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
						To:	PIONEER ROAD															
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																						
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,600,000**	**$ 0**	**$ 0**	**$ 400,000**	**$ 0**	**$ 2,000,000**
24042	0918-47-556	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From:	ON ELAM ROAD FROM PEACHTREE ROAD	FEASIBILITY STUDY TO IDENTIFY NEEDED SAFETY AND CORRIDOR IMPROVEMENTS	03/2026	03/2027	2027	E	STBG:	$ 0	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
						To:	PIONEER ROAD															
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																						
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,600,000**	**$ 0**	**$ 0**	**$ 400,000**	**$ 0**	**$ 2,000,000**

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25078	0918-47-436	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	12/2023		09/2024		2023	E	TDC:	$ 0	$ 0	$ 0	$ 260,000	$ 0	$ 0	**$ 0**
						To: LAKE JUNE ROAD															
FY 2023 COMMENTS:	260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-47-436							12/2023		09/2024		2023	E	STBG:	$ 0	$ 1,300,000	$ 0	$ 0	$ 0	$ 0	**$ 1,300,000**
FY 2023 COMMENTS:																					
	0918-47-313							09/2024		09/2027		2025	E	STBG:	$ 0	$ 2,960,000	$ 0	$ 0	$ 740,000	$ 0	**$ 3,700,000**
FY 2025 COMMENTS:																					
	0918-47-313							06/2026		06/2027		2026	R	STBG:	$ 0	$ 864,000	$ 0	$ 0	$ 216,000	$ 0	**$ 1,080,000**
FY 2026 COMMENTS:																					
	0918-47-313							01/2027		12/2027		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 165,000	**$ 165,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																				
	0918-47-313							09/2027		09/2029		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,452,125	**$ 3,452,125**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																				
	0918-47-313							09/2027		09/2029		2027	C	5:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
FY 2027 COMMENTS:	CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY																				
	0918-47-313							09/2027		09/2029		2027	C	STBG:	$ 0	$ 2,078,300	$ 0	$ 0	$ 519,575	$ 0	**$ 2,597,875**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,202,300**	**$ 0**	**$ 260,000**	**$ 1,725,575**	**$ 3,617,125**	**$ 13,545,000**
25078	0918-47-436	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	12/2023	12/2023	09/2027		2023	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 260,000	$ 0	**$ 0**
						To: LAKE JUNE ROAD															
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
	0918-47-436							12/2023	12/2023	09/2027		2023	E	STBG:	$ 1,300,000	$ 1,300,000	$ 0	$ 0	$ 0	$ 0	**$ 1,300,000**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY2023																				
	0918-47-313							09/2024	09/2024	09/2027		2025	E	STBG:	$ 2,960,000	$ 2,960,000	$ 0	$ 0	$ 740,000	$ 0	**$ 3,700,000**
FY 2025 COMMENTS:	FUNDING OBLIGATED IN FY2025																				
	0918-47-313							06/2026		06/2027		2027	R	STBG:	$ 0	$ 864,000	$ 0	$ 0	$ 216,000	$ 0	**$ 1,080,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
	0918-47-313							07/2027		07/2028		2027	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 165,000	**$ 165,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR																				
	0918-47-313							09/2028		09/2030		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,452,125	**$ 3,452,125**
FY 2029 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR																				
	0918-47-313							09/2028		09/2030		2029	C	5:	$ 0	$ 1,400,000	$ 0	$ 0	$ 350,000	$ 0	**$ 1,750,000**
FY 2029 COMMENTS:	CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY; REVISE FISCAL YEAR; INCREASE FUNDING																				
	0918-47-313							09/2028		09/2030		2029	C	STBG:	$ 0	$ 12,743,100	$ 0	$ 0	$ 3,185,775	$ 0	**$ 15,928,875**
FY 2029 COMMENTS:	INCREASE FUNDING; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,260,000**	**$ 19,267,100**	**$ 0**	**$ 0**	**$ 4,751,775**	**$ 3,617,125**	**$ 27,376,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25113	0000-18-160	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	10/2024		12/2026		2025	E	10:	$ 0	$ 160,000	$ 0	$ 0	$ 40,000	$ 0	**$ 200,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 160,000**	**$ 0**	**$ 0**	**$ 40,000**	**$ 0**	**$ 200,000**
25113	0000-18-160	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	10/2024	05/2025	03/2026		2025	E	10:	$ 0	$ 160,000	$ 0	$ 0	$ 40,000	$ 0	**$ 200,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 160,000**	**$ 0**	**$ 0**	**$ 40,000**	**$ 0**	**$ 200,000**
40109	0000-18-197	BALCH SPRINGS	BALCH SPRINGS	DALLAS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
40109	0000-18-197	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: SOUTHEAST TRAIL FROM SEAGOVILLE ROAD	CONSTRUCT SHARED USE PATH, INCLUDING RAMP UPGRADES, CROSSING IMPROVEMENTS, A RECTANGULAR RAPID FLASHING BEACON, AND A PEDESTRIAN BRIDGE	01/2027		01/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,288,600	$ 0	**$ 0**
						To: MCKENZIE ROAD															
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN TOTAL																					
	0000-18-197							01/2027		01/2028		2027	C	9TA Set Aside:	$ 0	$ 6,443,000	$ 0	$ 0	$ 0	$ 0	**$ 6,443,000**
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,443,000**	**$ 0**	**$ 0**	**$ 1,288,600**	**$ 0**	**$ 6,443,000**
21019	0080-07-099	TXDOT-FORT WORTH	BENBROOK	TARRANT	US 377	From: AT RM 2871	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES	04/2020	10/2023	09/2029		2027	E	SW PE:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To:															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
	0080-07-099							06/2025		09/2029		2027	R	SW ROW:	$ 0	$ 0	$ 255,682	$ 0	$ 0	$ 0	**$ 255,682**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
	0080-07-099							06/2025		09/2029		2027	U	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
	0080-07-099							09/2029		09/2032		2030	C	2M:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,800,000**	**$ 1,955,682**	**$ 0**	**$ 0**	**$ 0**	**$ 6,755,682**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21019	0080-07-099	TXDOT-FORT WORTH	BENBROOK	TARRANT	US 377	From: AT RM 2871	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES	04/2020	10/2023	04/2031		2029	E	SW PE:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To:															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
	0080-07-099							06/2029		06/2030		2029	R	SW ROW:	$ 0	$ 0	$ 255,682	$ 0	$ 0	$ 0	**$ 255,682**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
	0080-07-099							06/2030		06/2032		2029	U	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
	0080-07-099							06/2032		06/2034		2032	C	2M:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,800,000**	**$ 1,955,682**	**$ 0**	**$ 0**	**$ 0**	**$ 6,755,682**
53141	0312-04-022	TXDOT-FORT WORTH	BOYD	WISE	FM 730	From: APPROX 3 MILES NORTH OF SH 114	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	01/2023	08/2023	2019	E	SW PE:	$ 0	$ 1,760,000	$ 440,000	$ 0	$ 0	$ 0	**$ 2,200,000**
						To: SH 114 IN BOYD															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																					
	0312-04-022							05/2023	08/2023	03/2026		2023	C	2M:	$ 24,654,055	$ 20,800,000	$ 5,200,000	$ 0	$ 0	$ 0	**$ 26,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 24,654,055**	**$ 22,560,000**	**$ 5,640,000**	**$ 0**	**$ 0**	**$ 0**	**$ 28,200,000**
53141	0312-04-022	TXDOT-FORT WORTH	BOYD	WISE	FM 730	From: APPROX 3 MILES NORTH OF SH 114	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	01/2023	08/2023	2019	E	SW PE:	$ 0	$ 1,760,000	$ 440,000	$ 0	$ 0	$ 0	**$ 2,200,000**
						To: SH 114 IN BOYD															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029 (HAS $7,800,000 OF CATEGORY 6 FUNDS)																					
	0312-04-022							05/2023	08/2023	08/2026		2023	C	2M:	$ 24,654,055	$ 20,800,000	$ 5,200,000	$ 0	$ 0	$ 0	**$ 26,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029 (HAS $7,800,000 OF CATEGORY 6 FUNDS)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 24,654,055**	**$ 22,560,000**	**$ 5,640,000**	**$ 0**	**$ 0**	**$ 0**	**$ 28,200,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14063	0019-01-146	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: N OF ELK DR	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	08/2025		2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,100,000	**$ 1,100,000**
						To: WICKER HILL RD															
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																					
	0019-01-146							09/2024		06/2025		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																					
	0019-01-146							03/2026		09/2028		2026	C	2M:	$ 0	$ 5,208,000	$ 1,302,000	$ 0	$ 0	$ 0	**$ 6,510,000**
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																					
	0019-01-146							03/2026		09/2028		2026	C	5:	$ 0	$ 720,000	$ 180,000	$ 0	$ 0	$ 0	**$ 900,000**
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY																					
	0019-01-146							03/2026		09/2028		2026	C	STBG:	$ 0	$ 17,743,826	$ 4,435,956	$ 0	$ 0	$ 0	**$ 22,179,782**
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 23,671,826**	**$ 5,917,956**	**$ 0**	**$ 0**	**$ 1,200,000**	**$ 30,789,782**
14063	0019-01-146	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: N OF ELK DR	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	11/2025		2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,100,000	**$ 1,100,000**
						To: WICKER HILL RD															
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																					
	0019-01-146							09/2024	09/2024	12/2025		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; REVISE FISCAL YEAR																					
	0019-01-146							03/2026	09/2028			2026	C	2M:	$ 0	$ 5,208,000	$ 1,302,000	$ 0	$ 0	$ 0	**$ 6,510,000**
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																					
	0019-01-146							03/2026	09/2028			2026	C	5:	$ 0	$ 720,000	$ 180,000	$ 0	$ 0	$ 0	**$ 900,000**
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY																					
	0019-01-146							03/2026	09/2028			2026	C	STBG:	$ 0	$ 17,743,826	$ 4,435,956	$ 0	$ 0	$ 0	**$ 22,179,782**
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 23,671,826**	**$ 5,917,956**	**$ 0**	**$ 0**	**$ 1,200,000**	**$ 30,789,782**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	JOHNSON	FM 3391	From: IH 35W	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	01/2006	09/2028		2006	E	10:	$ 1,595,600	$ 1,595,600	$ 398,900	$ 0	$ 0	$ 0	**$ 1,994,500**
						To: EAST OF CR 602															
FY 2006 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																					
	3372-01-010							04/2023	03/2023	10/2024		2025	R	10_ERMRK:	$ 0	$ 600,000	$ 150,000	$ 0	$ 0	$ 0	**$ 750,000**
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																					
	3372-01-010							04/2023	03/2023	10/2024		2025	R	SW ROW:	$ 0	$ 0	$ 850,000	$ 0	$ 0	$ 0	**$ 850,000**
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																					
	3372-01-010							04/2023	12/2023	09/2025		2025	U	SW ROW:	$ 0	$ 0	$ 350,000	$ 0	$ 0	$ 0	**$ 350,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	3372-01-010							09/2028		09/2030		2029	C	2M:	$ 0	$ 54,929,212	$ 13,732,303	$ 0	$ 0	$ 0	**$ 68,661,515**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,595,600**	**$ 57,124,812**	**$ 15,481,203**	**$ 0**	**$ 0**	**$ 0**	$ 72,606,015
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	JOHNSON	FM 3391	From: IH 35W	RECONSTRUCT AND WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	01/2006	12/2028		2027	E	10:	$ 1,595,600	$ 1,595,600	$ 398,900	$ 0	$ 0	$ 0	**$ 1,994,500**
						To: EAST OF CR 602															
FY 2027 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	3372-01-010							04/2023	03/2023	07/2027		2027	R	10_ERMRK:	$ 0	$ 600,000	$ 150,000	$ 0	$ 0	$ 0	**$ 750,000**
FY 2027 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	3372-01-010							04/2023	03/2023	07/2027		2027	R	SW ROW:	$ 0	$ 0	$ 850,000	$ 0	$ 0	$ 0	**$ 850,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	3372-01-010							04/2023	12/2023	07/2027		2027	U	SW ROW:	$ 0	$ 0	$ 350,000	$ 0	$ 0	$ 0	**$ 350,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	3372-01-010							12/2028		09/2030		2031	C	2M:	$ 0	$ 54,929,212	$ 13,732,303	$ 0	$ 0	$ 0	**$ 68,661,515**
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,595,600**	**$ 57,124,812**	**$ 15,481,203**	**$ 0**	**$ 0**	**$ 0**	$ 72,606,015
55241	0014-03-098	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: FM 3391/E RENFRO ST	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH	09/2023	05/2019	12/2026		2036	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: SOUTH OF US 67															
FY 2036 COMMENTS:																					
	0014-03-098							02/2026		11/2027		2036	R	SW ROW:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2036 COMMENTS:																					
	0014-03-098							02/2026		11/2029		2036	U	SW ROW:	$ 0	$ 6,400,000	$ 1,400,000	$ 0	$ 0	$ 0	**$ 7,800,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,400,000**	**$ 5,400,000**	**$ 0**	**$ 0**	**$ 0**	$ 15,800,000

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55241	0014-03-098	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: FM 3391/E RENFRO ST	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH	09/2023	05/2019	12/2033		2030	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: SOUTH OF US 67															
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	0014-03-098							09/2028		09/2032		2030	R	SW ROW:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	0014-03-098							09/2032		09/2034		2030	U	SW ROW:	$ 0	$ 6,400,000	$ 1,400,000	$ 0	$ 0	$ 0	**$ 7,800,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 10,400,000**	**$ 5,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 15,800,000**
55295	0019-01-149	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: IH 35W	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH	09/2022	02/2018	11/2027		2026	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: RENFRO ST															
FY 2026 COMMENTS:																					
	0019-01-149							09/2025		09/2027		2026	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2026 COMMENTS:																					
	0019-01-149							09/2025		09/2029		2026	U	SW ROW:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 16,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 20,000,000**
55295	0019-01-149	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: IH 35W	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH	09/2022	02/2018	09/2029		2030	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: RENFRO ST															
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	0019-01-149							09/2029		09/2031		2030	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	0019-01-149							09/2031		09/2032		2030	U	SW ROW:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 16,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 20,000,000**
55301	0014-03-106	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: SH 174	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH	09/2022	02/2018	09/2026		2036	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: FM 3391/E RENFRO STREET															
FY 2036 COMMENTS:																					
	0014-03-106							09/2025		09/2027		2036	R	SW ROW:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2036 COMMENTS:																					
	0014-03-106							09/2025		09/2027		2036	U	SW ROW:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,400,000**	**$ 5,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 12,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55301	0014-03-106	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: SH 174	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH	09/2022	02/2018	12/2033		2030	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: FM 3391/E RENFRO STREET															
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	0014-03-106							09/2028		09/2032		2030	R	SW ROW:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	0014-03-106							09/2032		09/2034		2030	U	SW ROW:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,400,000**	**$ 5,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 12,000,000**
11651.7	0918-47-277	CARROLLTON	CARROLLTON	DALLAS	VA	From: ON KELLY BLVD FROM COTTON BELT TRAIL	CONSTRUCT SHARED USE PATH	04/2026		04/2028		2026	E	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
						To: PURPLE TRAIL															
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH																					
	0918-47-277							04/2026		04/2028		2026	E	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0918-47-277							05/2028		05/2030		2028	C	TDC:	$ 0	$ 0	$ 0	$ 600,000	$ 0	$ 0	**$ 0**
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH																					
	0918-47-277							05/2028		05/2030		2028	C	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,500,000**	**$ 0**	**$ 700,000**	**$ 0**	**$ 0**	**$ 3,500,000**
11651.7	0918-47-277	CARROLLTON	CARROLLTON	DALLAS	VA	From: ON KELLY BLVD FROM COTTON BELT TRAIL	CONSTRUCT SHARED USE PATH	04/2026		04/2028		2027	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	**$ 0**
						To: PURPLE TRAIL															
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0918-47-277							04/2026		04/2028		2027	E	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
	0918-47-277							05/2028		05/2030		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 600,000	$ 0	**$ 0**
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
	0918-47-277							05/2028		05/2030		2028	C	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,500,000**	**$ 0**	**$ 0**	**$ 700,000**	**$ 0**	**$ 3,500,000**
40017	0918-46-282	CARROLLTON	CARROLLTON	DENTON	VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	07/2024		2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 727,662	**$ 727,662**
						To: OLD DENTON RD															
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																					
	0918-46-282							08/2024		08/2025		2025	C	5:	$ 0	$ 2,804,347	$ 0	$ 0	$ 934,785	$ 0	**$ 3,739,132**
FY 2025 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																					
	0918-46-282							08/2024		08/2025		2025	CE	5:	$ 0	$ 195,653	$ 0	$ 0	$ 65,218	$ 0	**$ 260,871**
FY 2025 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 1,000,003**	**$ 727,662**	**$ 4,727,665**
40017	0918-46-282	CARROLLTON	CARROLLTON	DENTON	VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	07/2024	08/2024	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 727,662	**$ 727,662**
						To: OLD DENTON RD															
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																					
	0918-46-282							08/2024	09/2024	01/2027		2024	C	5:	$ 2,804,347	$ 2,804,347	$ 0	$ 0	$ 934,785	$ 0	**$ 3,739,132**
FY 2024 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR																					
	0918-46-282							08/2024	09/2024	01/2027		2024	CE	5:	$ 195,653	$ 195,653	$ 0	$ 0	$ 65,218	$ 0	**$ 260,871**
FY 2024 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,000,000**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 1,000,003**	**$ 727,662**	**$ 4,727,665**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40095	0918-46-366	CARROLLTON	CARROLLTON	DENTON	VA	From: TC RICE TRAIL FROM CARROLLTON CITY LIMIT	CONSTRUCT NEW SHARED USE PATH	09/2027		04/2029		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 272,000	$ 0	**$ 0**
						To: SOUTH SIDE OF ELM FORK TRINITY RIVER															
FY 2028 COMMENTS:	PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-46-366							09/2027		04/2029		2028	C	9TA Set Aside:	$ 0	$ 1,360,000	$ 0	$ 0	$ 0	$ 0	**$ 1,360,000**
FY 2028 COMMENTS:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-46-367							09/2027		04/2029		2028	C	9TA Set Aside:	$ 0	$ 8,640,000	$ 0	$ 0	$ 2,160,000	$ 0	**$ 10,800,000**
FY 2028 COMMENTS:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 2,432,000**	**$ 0**	**$ 12,160,000**
40095	0918-46-366	CARROLLTON	CARROLLTON	DENTON	VA	From: TC RICE TRAIL FROM CARROLLTON CITY LIMIT	CONSTRUCT NEW SHARED USE PATH	09/2027		04/2029		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 272,000	$ 0	**$ 0**
						To: SOUTH SIDE OF ELM FORK TRINITY RIVER															
FY 2028 COMMENTS:	PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-46-366							09/2027		04/2029		2028	C	9TA Set Aside:	$ 0	$ 1,360,000	$ 0	$ 0	$ 0	$ 0	**$ 1,360,000**
FY 2028 COMMENTS:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-46-367							09/2027		04/2029		2028	C	9TA Set Aside:	$ 0	$ 8,640,000	$ 0	$ 0	$ 2,160,000	$ 0	**$ 10,800,000**
FY 2028 COMMENTS:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 2,432,000**	**$ 0**	**$ 12,160,000**
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	ELLIS	US 67	From: AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	02/2009	02/2009	03/2026		2009	E	10_ERMRK:	$ 0	$ 2,804,130	$ 701,033	$ 0	$ 0	$ 0	**$ 3,505,163**
						To:															
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0261-01-041							02/2009	02/2009	03/2026		2009	E	SW PE:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	**$ 100,000**
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0261-01-041							01/2021	05/2021	03/2026		2021	R	SW ROW:	$ 0	$ 28,800,000	$ 3,600,000	$ 0	$ 3,600,000	$ 0	**$ 36,000,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0261-01-041							03/2026		08/2029		2028	C	2M:	$ 0	$ 39,448,494	$ 9,862,123	$ 0	$ 0	$ 0	**$ 49,310,617**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 71,052,624**	**$ 14,263,156**	**$ 0**	**$ 3,600,000**	**$ 0**	**$ 88,915,780**
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	ELLIS	US 67	From: AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	02/2009	02/2009	03/2027		2009	E	10_ERMRK:	$ 0	$ 2,804,130	$ 701,033	$ 0	$ 0	$ 0	**$ 3,505,163**
						To:															
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																				
	0261-01-041							02/2009	02/2009	03/2027		2009	E	SW PE:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	**$ 100,000**
FY 2009 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																				
	0261-01-041							01/2021	05/2021	03/2027		2021	R	SW ROW:	$ 0	$ 28,800,000	$ 3,600,000	$ 0	$ 3,600,000	$ 0	**$ 36,000,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																				
	0261-01-041							03/2027		08/2030		2027	C	2M:	$ 0	$ 39,448,494	$ 9,862,123	$ 0	$ 0	$ 0	**$ 49,310,617**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 71,052,624**	**$ 14,263,156**	**$ 0**	**$ 3,600,000**	**$ 0**	**$ 88,915,780**
55105.3	2964-12-006	TXDOT-DALLAS	CEDAR HILL	ELLIS	SL 9	From: US 67	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	06/2024		08/2045		2025	E	SW PE:	$ 0	$ 0	$ 3,426,195	$ 0	$ 0	$ 0	**$ 3,426,195**
						To: EAST OF TAR RD/ DALLAS COUNTY LINE															
FY 2025 COMMENTS:																					
	2964-12-006							06/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 29,395,400	$ 0	$ 0	$ 0	**$ 29,395,400**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 32,821,595**	**$ 0**	**$ 0**	**$ 0**	**$ 32,821,595**
55105.3	2964-12-006	TXDOT-DALLAS	CEDAR HILL	ELLIS	SL 9	From: US 67	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	08/2026		08/2031		2035	E	SW PE:	$ 0	$ 0	$ 3,426,195	$ 0	$ 0	$ 0	**$ 3,426,195**
						To: EAST OF TAR RD/ DALLAS COUNTY LINE															
FY 2035 COMMENTS:	REVISE FISCAL YEAR																				
	2964-12-006							08/2027		08/2031		2035	R	SW ROW:	$ 0	$ 0	$ 29,395,400	$ 0	$ 0	$ 0	**$ 29,395,400**
FY 2035 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 32,821,595**	**$ 0**	**$ 0**	**$ 0**	**$ 32,821,595**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55299	2678-01-011	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: DALLAS PARKWAY To: CR 55	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	08/2019	08/2019	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 800,000	$ 0	$ 0	$ 0	**$ 800,000**
FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002																					
	2678-01-011							03/2024	09/2023	08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 6,600,000	$ 0	$ 0	$ 0	**$ 6,600,000**
FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 7,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,400,000**
55299	2678-01-011	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: DALLAS PARKWAY To: CR 55	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	08/2019	08/2019	12/2029		2035	E	SW PE:	$ 0	$ 0	$ 800,000	$ 0	$ 0	$ 0	**$ 800,000**
FY 2035 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	2678-01-011							03/2024	11/2024	12/2029		2035	R	SW ROW:	$ 0	$ 0	$ 6,600,000	$ 0	$ 0	$ 0	**$ 6,600,000**
FY 2035 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 7,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,400,000**
55299.1	2678-03-002	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: CR 55 To: SH 289	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)	11/2023	11/2023	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 2,174,805	$ 0	$ 0	$ 0	**$ 2,174,805**
FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011																					
	2678-03-002							03/2024	01/2024	08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 5,936,000	$ 0	$ 0	$ 0	**$ 5,936,000**
FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 8,110,805**	**$ 0**	**$ 0**	**$ 0**	**$ 8,110,805**
55299.1	2678-03-002	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: CR 55 To: SH 289	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	11/2023	11/2023	12/2029		2035	E	SW PE:	$ 0	$ 0	$ 2,174,805	$ 0	$ 0	$ 0	**$ 2,174,805**
FY 2035 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	2678-03-002							03/2024	11/2024	12/2029		2035	R	SW ROW:	$ 0	$ 0	$ 5,936,000	$ 0	$ 0	$ 0	**$ 5,936,000**
FY 2035 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 8,110,805**	**$ 0**	**$ 0**	**$ 0**	**$ 8,110,805**
21092	0422-05-011	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	VA	From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	06/2022	09/2022	09/2028		2022	E	STBG:	$ 800,000	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																					
	0422-05-011							06/2024		09/2028		2025	U	SW ROW:	$ 0	$ 160,000	$ 40,000	$ 0	$ 0	$ 0	**$ 200,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 800,000**	**$ 960,000**	**$ 240,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,200,000**
21092	0422-05-011	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	VA	From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	06/2022	09/2022	06/2026		2031	E	STBG:	$ 800,000	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2031 COMMENTS: FUNDING OBLIGATED IN FY 2022; REVISE FISCAL YEAR																					
	0422-05-011							06/2024	06/2024	09/2029		2031	U	SW ROW:	$ 0	$ 160,000	$ 40,000	$ 0	$ 0	$ 0	**$ 200,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 800,000**	**$ 960,000**	**$ 240,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,200,000**
21095	0902-50-140	CLEBURNE	CLEBURNE	JOHNSON	VA	From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY To: EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	09/2022	07/2022	07/2023	07/2023	2022	E	3RTR 121 - West Set Aside 2:	$ 120,000	$ 0	$ 0	$ 120,000	$ 30,000	$ 0	**$ 150,000**
FY 2022 COMMENTS:																					
	0902-50-140							09/2024	08/2024	09/2025		2024	C	3RTR 121 - West Set Aside 2:	$ 1,200,000	$ 0	$ 0	$ 1,200,000	$ 300,000	$ 0	**$ 1,500,000**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,320,000**	**$ 0**	**$ 0**	**$ 1,320,000**	**$ 330,000**	**$ 0**	**$ 1,650,000**
21095	0902-50-140	CLEBURNE	CLEBURNE	JOHNSON	VA	From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY To: EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	09/2022	07/2022	07/2023	07/2023	2022	E	3RTR 121 - West Set Aside 2:	$ 120,000	$ 0	$ 0	$ 120,000	$ 30,000	$ 0	**$ 150,000**
FY 2022 COMMENTS:																					
	0902-50-140							09/2024	08/2024	12/2025		2024	C	3RTR 121 - West Set Aside 2:	$ 1,200,000	$ 0	$ 0	$ 1,200,000	$ 300,000	$ 0	**$ 1,500,000**
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,320,000**	**$ 0**	**$ 0**	**$ 1,320,000**	**$ 330,000**	**$ 0**	**$ 1,650,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25085		CLEBURNE	CLEBURNE	JOHNSON		From: PLACEHOLDER FOR NEW PROJECT	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
25085	N/A	CLEBURNE	CLEBURNE	JOHNSON	CS	From: CATTLEMAN DRIVE FROM PIONEER DRIVE	CONSTRUCT ROADWAY	09/2026		09/2027		2027	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	**$ 3,000,000**
						To: US 67 FRONTAGE ROAD															
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; $362,000 IS A GRANT AND $2,638,000 IS A LOAN THAT WILL BE REPAID TO THE RTC OVER TIME																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 3,000,000**
55317	0259-04-041	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	US 67	From: SOMERVELL COUNTY LINE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	09/2024	09/2024	09/2034		2029	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: FM 1434															
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**
55317	0259-04-041	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	US 67	From: SOMERVELL COUNTY LINE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	09/2024	09/2024	09/2034		2029	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: FM 1434															
FY 2029 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**
25009	0902-90-388	COLLEYVILLE	COLLEYVILLE	TARRANT	CS	From: BEDFORD ROAD FROM SOMERSET BLVD	RECONSTRUCT 2 LANE TO 2 LANE BRIDGE	10/2025		10/2026		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000	**$ 300,000**
						To: SADDLEBROOK DRIVE															
FY 2026 COMMENTS: GROUPED UNDER CSJ 5000-00-953																					
	0902-90-388							01/2027		01/2028		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,725,000	**$ 1,725,000**
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-953																					
	0902-90-388							01/2027		01/2028		2027	C	10:	$ 0	$ 1,500,000	$ 0	$ 0	$ 375,000	$ 0	**$ 1,875,000**
FY 2027 COMMENTS: DEMO ID TX 520, BEDFORD LOW WATER CROSSING; GROUPED UNDER CSJ 5000-00-953																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 375,000**	**$ 2,025,000**	**$ 3,900,000**
25009	0902-90-388	COLLEYVILLE	COLLEYVILLE	TARRANT	CS	From: BEDFORD ROAD FROM SOMERSET BLVD	RECONSTRUCT 2 LANE TO 2 LANE BRIDGE	10/2025		10/2026		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000	**$ 300,000**
						To: SADDLEBROOK DRIVE															
FY 2026 COMMENTS: GROUPED UNDER CSJ 5000-00-953; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE																					
	0902-90-388							01/2027	01/2028			2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,725,000	**$ 1,725,000**
FY 2027 COMMENTS: 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DEMO ID TX 520, BEDFORD LOW WATER CROSSING; GROUPED UNDER CSJ 5000-00-953																					
	0902-90-388							01/2027	01/2028			2027	C	10:	$ 0	$ 1,500,000	$ 0	$ 0	$ 375,000	$ 0	**$ 1,875,000**
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 375,000**	**$ 2,025,000**	**$ 3,900,000**
25135	N/A	NCTCOG	COLLEYVILLE	TARRANT	SH 26	From: COLLEYVILLE TRAFFIC SIGNAL MAINTENANCE AND OPERATIONS	CITY OF COLLEYVILLE TO MAINTAIN AND OPERATE 10 TRAFFIC SIGNALS WITHIN THE CITY ALONG SH 26	08/2025		08/2028		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 150,000	$ 0	$ 0	**$ 150,000**
						To:															
FY 2025 COMMENTS: PART OF THE TURNBACK AGREEMENT TO REMOVE SH 26 THROUGH COLLEYVILLE FROM THE STATE HIGHWAY SYSTEM; MAXIMUM OF $30,000 PER YEAR FOR A MAXIMUM OF 5 YEARS; FUNDING WILL NOT BE DISTRIBUTED UNTIL TURNBACK AGREEMENT BETWEEN CITY AND TXDOT IS FULLY EXECUTED																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 150,000**	**$ 0**	**$ 0**	**$ 150,000**
25135	N/A	NCTCOG	COLLEYVILLE	TARRANT	SH 26	From: COLLEYVILLE TRAFFIC SIGNAL MAINTENANCE AND OPERATIONS	CITY OF COLLEYVILLE TO MAINTAIN AND OPERATE 10 TRAFFIC SIGNALS WITHIN THE CITY ALONG SH 26	08/2025		08/2028		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 150,000	$ 0	$ 0	**$ 150,000**
						To:															
FY 2025 COMMENTS: PART OF THE TURNBACK AGREEMENT TO REMOVE SH 26 THROUGH COLLEYVILLE FROM THE STATE HIGHWAY SYSTEM; MAXIMUM OF $30,000 PER YEAR FOR A MAXIMUM OF 5 YEARS; FUNDING WILL NOT BE DISTRIBUTED UNTIL TURNBACK AGREEMENT BETWEEN CITY AND TXDOT IS FULLY EXECUTED																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 150,000**	**$ 0**	**$ 0**	**$ 150,000**
40092	0902-90-318	COLLEYVILLE	COLLEYVILLE	TARRANT	VA	From: COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION	DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	01/2025		04/2025		2025	I	9TA Set Aside:	$ 0	$ 118,680	$ 0	$ 0	$ 29,670	$ 0	**$ 148,350**
						To:															
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 118,680**	**$ 0**	**$ 0**	**$ 29,670**	**$ 0**	**$ 148,350**
40092	0902-90-318	COLLEYVILLE	COLLEYVILLE	TARRANT	VA	From: COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION	DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	01/2026		03/2027		2026	I	9TA Set Aside:	$ 0	$ 118,680	$ 0	$ 0	$ 29,670	$ 0	**$ 148,350**
						To:															
FY 2026 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 118,680**	**$ 0**	**$ 0**	**$ 29,670**	**$ 0**	**$ 148,350**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13053.2	0083-11-026	TXDOT-PARIS	COMMERCE	HUNT	SH 11	From: WEST OF SH 24	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	08/2026		08/2028		2034	C	2M:	$ 0	$ 480,000	$ 120,000	$ 0	$ 0	$ 0	**$ 600,000**
						To: MONROE STREET															
FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 480,000**	**$ 120,000**	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**
13053.2	0083-11-026	TXDOT-PARIS	COMMERCE	HUNT	SH 11	From: WEST OF SH 24	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	08/2034		08/2036		2034	C	2M:	$ 0	$ 480,000	$ 120,000	$ 0	$ 0	$ 0	**$ 600,000**
						To: MONROE STREET															
FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 480,000**	**$ 120,000**	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**
24001	3547-03-005	COPPELL	COPPELL	DALLAS	SH 121	From: ON SH 121 FRTG RD AT EASTLAKE DRIVE	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	06/2025		06/2026		2025	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 250,000	$ 62,500	$ 0	**$ 312,500**
						To:															
FY 2025 COMMENTS: RTR 121-DA2; PROJECT GROUPED UNDER CSJ 5800-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**	**$ 62,500**	**$ 0**	**$ 312,500**
24001	3547-03-005	COPPELL	COPPELL	DALLAS	SH 121 FRTG RD	From: AT EASTLAKE DRIVE	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	11/2025		11/2026		2025	C	3RTR 121 - DA2:	$ 250,000	$ 0	$ 0	$ 250,000	$ 62,500	$ 0	**$ 312,500**
						To:															
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING ADVANCED IN FY2025; CLARIFY FACILITY AND LIMITS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 250,000**	**$ 0**	**$ 0**	**$ 250,000**	**$ 62,500**	**$ 0**	**$ 312,500**
54047	2374-07-063	TXDOT-DALLAS	COPPELL	DALLAS	IH 635	From: ROYAL LANE	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,338,630	**$ 10,338,630**
						To: WEST OF BELT LINE RD															
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																					
	2374-07-063							01/2018	12/2009	09/2028		2029	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 683,370	**$ 683,370**
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 11,022,000**	**$ 11,022,000**
54047	2374-07-063	TXDOT-DALLAS	COPPELL	DALLAS	IH 635	From: ROYAL LANE	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,338,630	**$ 10,338,630**
						To: WEST OF BELT LINE RD															
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																					
	2374-07-063							01/2018	12/2009	09/2032		2035	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 683,370	**$ 683,370**
FY 2035 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 11,022,000**	**$ 11,022,000**
13077	0197-03-078	TXDOT-DALLAS	CRANDALL	KAUFMAN	US 175	From: WEST OF FM 148 BYPASS	CONSTRUCT NEW INTERCHANGE AT FM 148	04/2023	06/2023	08/2026		2023	C	2M:	$ 0	$ 31,639,874	$ 7,909,969	$ 0	$ 0	$ 0	**$ 39,549,843**
						To: EAST OF FM 148 BYPASS															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0197-03-078							04/2023	06/2023	08/2026		2023	C	11:	$ 0	$ 2,930,098	$ 732,525	$ 0	$ 0	$ 0	**$ 3,662,623**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 34,569,972**	**$ 8,642,494**	**$ 0**	**$ 0**	**$ 0**	**$ 43,212,466**
13077	0197-03-078	TXDOT-DALLAS	CRANDALL	KAUFMAN	US 175	From: WEST OF FM 148 BYPASS	CONSTRUCT NEW INTERCHANGE AT FM 148	04/2023	06/2023	08/2026		2023	C	2M:	$ 0	$ 31,639,874	$ 7,909,969	$ 0	$ 0	$ 0	**$ 39,549,843**
						To: EAST OF FM 148 BYPASS															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0197-03-078							04/2023	06/2023	08/2026		2023	C	11:	$ 0	$ 2,930,098	$ 732,525	$ 0	$ 0	$ 0	**$ 3,662,623**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 34,569,972**	**$ 8,642,494**	**$ 0**	**$ 0**	**$ 0**	**$ 43,212,466**
21097.1	1092-01-026	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 741	From: US 175	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING	03/2027		08/2030		2027	C	5:	$ 0	$ 837,270	$ 209,318	$ 0	$ 0	$ 0	**$ 1,046,588**
						To: SPRING CREEK BLVD															
FY 2027 COMMENTS: CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING; PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																					
	1092-01-026							03/2027		08/2030		2027	C	STBG:	$ 0	$ 8,939,010	$ 2,234,752	$ 0	$ 0	$ 0	**$ 11,173,762**
FY 2027 COMMENTS: PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 9,776,280**	**$ 2,444,070**	**$ 0**	**$ 0**	**$ 0**	**$ 12,220,350**

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21097.1	1092-01-026	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 741	From: US 175	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING	03/2027		08/2030		2027	C	5:	$ 0	$ 837,270	$ 209,318	$ 0	$ 0	$ 0	**$ 1,046,588**
						To: SPRING CREEK BLVD															
FY 2027 COMMENTS:	CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING; PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																				
	1092-01-026							03/2027		08/2030		2027	C	STBG:	$ 0	$ 8,939,010	$ 2,234,752	$ 0	$ 0	$ 0	**$ 11,173,762**
FY 2027 COMMENTS:	PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 9,776,280**	**$ 2,444,070**	**$ 0**	**$ 0**	**$ 0**	**$ 12,220,350**
83284	0751-05-001	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 148	From: SOUTH OF FM 3039	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	06/2023	06/2023	2015	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: US 175															
FY 2015 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
	0751-05-001							07/2019	07/2019	06/2023	06/2023	2019	R	SW ROW:	$ 0	$ 5,200,000	$ 650,000	$ 0	$ 650,000	$ 0	**$ 6,500,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
	0751-05-001							04/2023	06/2023	08/2026		2023	C	2M:	$ 0	$ 5,515,919	$ 1,378,980	$ 0	$ 0	$ 0	**$ 6,894,899**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
	0751-05-001							04/2023	06/2023	08/2026		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	**$ 5,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LET WITH CSJ 0197-03-078																				
	0751-05-001							04/2023	06/2023	08/2026		2023	C	11:	$ 0	$ 1,434,107	$ 358,527	$ 0	$ 0	$ 0	**$ 1,792,634**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078; CATEGORY 11 FUNDING TO COVER ANY ADDITIONAL COST OVERRUNS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 12,150,026**	**$ 3,887,507**	**$ 0**	**$ 650,000**	**$ 5,000,000**	**$ 21,687,533**
83284	0751-05-001	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 148	From: SOUTH OF FM 3039	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	06/2023	06/2023	2015	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: US 175															
FY 2015 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
	0751-05-001							07/2019	07/2019	06/2023	06/2023	2019	R	SW ROW:	$ 0	$ 5,200,000	$ 650,000	$ 0	$ 650,000	$ 0	**$ 6,500,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
	0751-05-001							04/2023	06/2023	08/2026		2023	C	2M:	$ 0	$ 5,515,919	$ 1,378,980	$ 0	$ 0	$ 0	**$ 6,894,899**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
	0751-05-001							04/2023	06/2023	08/2026		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	**$ 5,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LET WITH CSJ 0197-03-078																				
	0751-05-001							04/2023	06/2023	08/2026		2023	C	11:	$ 0	$ 1,434,107	$ 358,527	$ 0	$ 0	$ 0	**$ 1,792,634**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078; CATEGORY 11 FUNDING TO COVER ANY ADDITIONAL COST OVERRUNS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 12,150,026**	**$ 3,887,507**	**$ 0**	**$ 650,000**	**$ 5,000,000**	**$ 21,687,533**

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54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	JOHNSON	US 377	From: NORTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	$ 0	$ 664,624	$ 166,156	$ 0	$ 0	$ 0	**$ 830,780**
						To: JOHNSON/HOOD COUNTY LINE															
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0080-12-001							10/2017	10/2017	11/2019	02/2019	2018	R	3P12 V2:	$ 0	$ 680,000	$ 170,000	$ 0	$ 0	$ 0	**$ 850,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0080-12-001							08/2018	08/2018	02/2026		2018	C	2M:	$ 0	$ 3,160,000	$ 790,000	$ 0	$ 0	$ 0	**$ 3,950,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0080-12-001							08/2018	08/2018	02/2026		2018	C	12_425:	$ 0	$ 8,600,000	$ 2,150,000	$ 0	$ 0	$ 0	**$ 10,750,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 13,104,624**	**$ 3,276,156**	**$ 0**	**$ 0**	**$ 0**	**$ 16,380,780**
54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	JOHNSON	US 377	From: NORTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	$ 0	$ 664,624	$ 166,156	$ 0	$ 0	$ 0	**$ 830,780**
						To: JOHNSON/HOOD COUNTY LINE															
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0080-12-001							10/2017	10/2017	11/2019	02/2019	2018	R	3P12 V2:	$ 0	$ 680,000	$ 170,000	$ 0	$ 0	$ 0	**$ 850,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0080-12-001							08/2018	08/2018	02/2026		2018	C	2M:	$ 0	$ 3,160,000	$ 790,000	$ 0	$ 0	$ 0	**$ 3,950,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0080-12-001							08/2018	08/2018	02/2026		2018	C	12_425:	$ 0	$ 8,600,000	$ 2,150,000	$ 0	$ 0	$ 0	**$ 10,750,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 13,104,624**	**$ 3,276,156**	**$ 0**	**$ 0**	**$ 0**	**$ 16,380,780**
40106	0902-90-377	CROWLEY	CROWLEY	TARRANT	VA	From: MAIN STREET TRAIL EXTENSION FROM FM 731 (CROWLEY ROAD)	CONSTRUCT NEW SHARED-USE PATH	05/2027		05/2028		2027	C	9TA Set Aside:	$ 0	$ 1,856,000	$ 0	$ 0	$ 464,000	$ 0	**$ 2,320,000**
						To: TO EXISTING SHARED-USE PATH AT BICENTENNIAL PARK															
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,856,000**	**$ 0**	**$ 0**	**$ 464,000**	**$ 0**	**$ 2,320,000**
40106	0902-90-377	CROWLEY	CROWLEY	TARRANT	VA	From: MAIN STREET TRAIL EXTENSION FROM FM 731 (CROWLEY ROAD)	CONSTRUCT NEW SHARED-USE PATH	05/2027		05/2028		2027	C	9TA Set Aside:	$ 0	$ 1,856,000	$ 0	$ 0	$ 464,000	$ 0	**$ 2,320,000**
						To: TO EXISTING SHARED-USE PATH AT BICENTENNIAL PARK															
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,856,000**	**$ 0**	**$ 0**	**$ 464,000**	**$ 0**	**$ 2,320,000**
633	0918-45-372	DALLAS	DALLAS	DALLAS	CS	From: ON DOLPHIN RD FROM SPRING AVE	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	$ 1,119,560	$ 1,119,560	$ 0	$ 0	$ 279,890	$ 0	**$ 1,399,450**
						To: NORTH OF HASKELL AVE/MILITARY PKWY															
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
	0918-45-826							04/2018	09/2018	06/2024	06/2024	2019	R	7:	$ 796,000	$ 796,000	$ 0	$ 0	$ 199,000	$ 0	**$ 995,000**
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
	0918-45-372							08/2018	09/2018	06/2025		2019	C	7:	$ 1,840,000	$ 1,840,000	$ 0	$ 0	$ 460,000	$ 0	**$ 2,300,000**
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,755,560**	**$ 3,755,560**	**$ 0**	**$ 0**	**$ 938,890**	**$ 0**	**$ 4,694,450**

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633	0918-45-372	DALLAS	DALLAS	DALLAS	CS	From: ON DOLPHIN RD FROM SPRING AVE	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	$ 1,119,560	$ 1,119,560	$ 0	$ 0	$ 279,890	$ 0	**$ 1,399,450**
						To: NORTH OF HASKELL AVE/MILITARY PKWY															
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
	0918-45-826							04/2018	09/2018	06/2024	06/2024	2019	R	7:	$ 796,000	$ 796,000	$ 0	$ 0	$ 199,000	$ 0	**$ 995,000**
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
	0918-45-372							08/2018	09/2018	01/2026		2019	C	7:	$ 1,840,000	$ 1,840,000	$ 0	$ 0	$ 460,000	$ 0	**$ 2,300,000**
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,755,560**	**$ 3,755,560**	**$ 0**	**$ 0**	**$ 938,890**	**$ 0**	**$ 4,694,450**
11600	0918-47-420	DALLAS	DALLAS	DALLAS	CS	From: 10TH STREET FROM IH 35E	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	01/2023	09/2019	05/2024		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
						To: CLARENDON															
FY 2023 COMMENTS:																					
	0918-47-420							06/2024	11/2024	12/2026		2025	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 2,400,000	$ 600,000	$ 0	**$ 3,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 500,000**	**$ 3,500,000**
11600	0918-47-420	DALLAS	DALLAS	DALLAS	CS	From: 10TH STREET FROM IH 35E	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	01/2023	09/2019	05/2024	11/2024	2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
						To: CLARENDON															
FY 2020 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-420							10/2024	04/2025	06/2027		2025	C	3RTR 121 - DA2:	$ 2,400,000	$ 0	$ 0	$ 2,400,000	$ 600,000	$ 0	**$ 3,000,000**
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,400,000**	**$ 0**	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 500,000**	**$ 3,500,000**
11620	0918-47-421	DALLAS	DALLAS	DALLAS	CS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	08/2024	07/2024	09/2025		2024	E	3RTR 121 - DA2:	$ 720,000	$ 0	$ 0	$ 720,000	$ 180,000	$ 0	**$ 900,000**
						To: HUTCHINS AND 8TH ST															
FY 2024 COMMENTS:																					
	0918-47-421							01/2026		03/2028		2026	C	3RTR 121 - DA2:	$ 4,880,000	$ 0	$ 0	$ 4,880,000	$ 1,220,000	$ 0	**$ 6,100,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 5,600,000**	**$ 0**	**$ 0**	**$ 5,600,000**	**$ 1,400,000**	**$ 0**	**$ 7,000,000**
11620	0918-47-421	DALLAS	DALLAS	DALLAS	CS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	08/2024	07/2024	12/2025		2024	E	3RTR 121 - DA2:	$ 720,000	$ 0	$ 0	$ 720,000	$ 180,000	$ 0	**$ 900,000**
						To: HUTCHINS AND 8TH ST															
FY 2024 COMMENTS:																					
	0918-47-421							06/2026		07/2028		2027	C	3RTR 121 - DA2:	$ 4,880,000	$ 0	$ 0	$ 4,880,000	$ 1,220,000	$ 0	**$ 6,100,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 5,600,000**	**$ 0**	**$ 0**	**$ 5,600,000**	**$ 1,400,000**	**$ 0**	**$ 7,000,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11624	0918-47-422	DALLAS	DALLAS	DALLAS	CS	From: S LANCASTER RD FROM E KIEST BLVD	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	07/2024	06/2023	09/2025		2023	E	TDC:	$ 0	$ 0	$ 0	$ 56,000	$ 0	$ 0	**$ 0**
						To: E LEDBETTER DR															
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																				
	0918-47-422							07/2024	06/2023	09/2025		2023	E	STBG:	$ 280,000	$ 280,000	$ 0	$ 0	$ 0	$ 0	**$ 280,000**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023																				
	0918-47-422							02/2026		05/2027		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000	**$ 300,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION BY DALLAS COUNTY																				
	0918-47-422							02/2026		05/2027		2026	C	TDC:	$ 0	$ 0	$ 0	$ 344,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																				
	0918-47-422							02/2026		05/2027		2026	C	STBG:	$ 0	$ 1,720,000	$ 0	$ 0	$ 0	$ 0	**$ 1,720,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 280,000**	**$ 2,000,000**	**$ 0**	**$ 400,000**	**$ 0**	**$ 300,000**	**$ 2,300,000**
11624	0918-47-422	DALLAS	DALLAS	DALLAS	CS	From: S LANCASTER RD FROM E KIEST BLVD	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	01/2023	06/2023	12/2026		2023	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 56,000	$ 0	**$ 0**
						To: E LEDBETTER DR															
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0918-47-422							01/2023	06/2023	12/2026		2023	E	STBG:	$ 280,000	$ 280,000	$ 0	$ 0	$ 0	$ 0	**$ 280,000**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023																				
	0918-47-422							02/2027		04/2028		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000	**$ 300,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION BY DALLAS COUNTY; REVISE FISCAL YEAR																				
	0918-47-422							02/2027		04/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 344,000	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0918-47-422							02/2027		04/2028		2027	C	STBG:	$ 0	$ 1,720,000	$ 0	$ 0	$ 0	$ 0	**$ 1,720,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 280,000**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 400,000**	**$ 300,000**	**$ 2,300,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11625	0918-00-381	NCTCOG	DALLAS	DALLAS	VA	From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME	12/2023	11/2023	08/2026		2024	E	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
						To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																				
	0918-00-381							12/2023	11/2023	08/2026		2024	E	STBG:	$ 500,000	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2024 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 500,000**	**$ 500,000**	**$ 0**	**$ 100,000**	**$ 0**	**$ 0**	**$ 500,000**
11625	0918-00-381	NCTCOG	DALLAS	DALLAS	VA	From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME	12/2023	11/2023	08/2026		2024	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	**$ 0**
						To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0918-00-381							12/2023	11/2023	08/2026		2024	E	STBG:	$ 500,000	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2024 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 500,000**	**$ 500,000**	**$ 0**	**$ 0**	**$ 100,000**	**$ 0**	**$ 500,000**
11662	0918-47-426	NCTCOG	DALLAS	DALLAS	VA	From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK	07/2022	01/2022	08/2025		2022	E	RTC LOCAL:	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
						To: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH														
FY 2022 COMMENTS:																				
	0918-47-426							07/2022	01/2022	08/2025		2022	E	TDC:	$ 0	$ 0	$ 0	$ 190,000	$ 0	$ 0	**$ 0**
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-47-426							07/2022	01/2022	08/2025		2022	E	STBG:	$ 950,000	$ 950,000	$ 0	$ 0	$ 0	$ 0	**$ 950,000**
FY 2022 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 950,000**	**$ 950,000**	**$ 0**	**$ 240,000**	**$ 0**	**$ 0**	**$ 1,000,000**

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11662	0918-47-426	NCTCOG	DALLAS	DALLAS	VA	From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK	07/2022	01/2022	08/2025	08/2024	2022	E	RTC LOCAL:	$ 0	$ 0	$ 0	$ 461	$ 0	$ 0	**$ 461**
						To: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH															
	FY 2022 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	0918-47-426							07/2022	01/2022	08/2025	08/2024	2022	E	TDC:	$ 0	$ 0	$ 0	$ 60,587	$ 0	$ 0	**$ 0**
	FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; DECREASE TDCS TO MATCH FINAL EXPENDITURES																				
	0918-47-426							07/2022	01/2022	08/2025	08/2024	2022	E	STBG:	$ 302,937	$ 302,937	$ 0	$ 0	$ 0	$ 0	**$ 302,937**
	FY 2022 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 302,937**	**$ 302,937**	**$ 0**	**$ 61,048**	**$ 0**	**$ 0**	**$ 303,398**
11665	0918-47-429	NCTCOG	DALLAS	DALLAS	CS	From: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME	09/2023	09/2023	08/2026		2023	E	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To: IH 30															
	FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-47-429							09/2023	09/2023	08/2026	2023	E	STBG:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
	FY 2023 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**
11665	0918-47-429	NCTCOG	DALLAS	DALLAS	CS	From: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME	09/2023	09/2023	08/2026	2023	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 200,000	$ 0	**$ 0**
						To: IH 30															
	FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
	0918-47-429							09/2023	09/2023	08/2026	2023	E	STBG:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
	FY 2023 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 1,000,000**

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11684.1	0918-47-378	DART	DALLAS	DALLAS	VARIOUS	From: DART LOVE LINK SHUTTLE	DEVELOP AND DEPLOY ADVANCED PASSENGER INFORMATION SYSTEMS AND PRECISION DOCKING TECHNOLOGY ON THE DART LOVE LINK SHUTTLE	01/2023	05/2023	12/2026		2023	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 350,000	$ 0	**$ 0**
						To:															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0918-47-378							01/2023	05/2023	12/2026		2023	T	STBG:	$ 1,750,000	$ 1,750,000	$ 0	$ 0	$ 0	$ 0	**$ 1,750,000**
FY 2023 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,750,000**	**$ 1,750,000**	**$ 0**	**$ 0**	**$ 350,000**	**$ 0**	**$ 1,750,000**
11684.1	0918-47-378	DART	DALLAS	DALLAS	VARIOUS	From: DART LOVE LINK SHUTTLE	DEVELOP AND DEPLOY ADVANCED PASSENGER INFORMATION SYSTEMS AND PRECISION DOCKING TECHNOLOGY ON THE DART LOVE LINK SHUTTLE	01/2023	05/2023	12/2026		2023	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 350,000	$ 0	**$ 0**
						To:															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0918-47-378							01/2023	05/2023	12/2026		2023	T	STBG:	$ 1,750,000	$ 1,750,000	$ 0	$ 0	$ 0	$ 0	**$ 1,750,000**
FY 2023 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,750,000**	**$ 1,750,000**	**$ 0**	**$ 0**	**$ 350,000**	**$ 0**	**$ 1,750,000**
11726.4	0918-47-168	DALLAS CO	DALLAS	DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 2,640,000	$ 660,000	$ 0	**$ 3,300,000**
						To: JUSTICE CENTER WAY															
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - Interest:	$ 0	$ 0	$ 0	$ 216,000	$ 54,000	$ 0	**$ 270,000**
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							03/2012	03/2012	03/2018	03/2018	2017	R	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 40,000	$ 10,000	$ 0	**$ 50,000**
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							06/2013	06/2013	06/2024		2017	U	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 440,000	$ 110,000	$ 0	**$ 550,000**
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							06/2009	06/2009	11/2023	11/2023	2020	E	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 560,000	$ 140,000	$ 0	**$ 700,000**
FY 2020 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							12/2024		12/2027		2024	C	3RTR 121 - Interest:	$ 0	$ 0	$ 0	$ 539,067	$ 134,767	$ 0	**$ 673,834**
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							12/2024		12/2027		2024	C	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 19,922,780	$ 4,980,695	$ 0	**$ 24,903,475**
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							12/2024		12/2027		2024	C	3RTR 161 - DA1:	$ 0	$ 0	$ 0	$ 5,000,000	$ 1,250,000	$ 0	**$ 6,250,000**
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							12/2024		12/2027		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 8,539,136	**$ 8,539,136**
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO																					
	0918-47-168							12/2024		12/2027		2025	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 25,231,253	$ 6,307,813	$ 0	**$ 31,539,066**
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; $200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF $1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 54,589,100**	**$ 13,647,275**	**$ 8,539,136**	**$ 76,775,511**

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11726.4	0918-47-168	DALLAS CO	DALLAS	DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - DA1:	$ 2,640,000	$ 0	$ 0	$ 2,640,000	$ 660,000	$ 0	**$ 3,300,000**
						To: JUSTICE CENTER WAY															
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - Interest:	$ 216,000	$ 0	$ 0	$ 216,000	$ 54,000	$ 0	**$ 270,000**
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							03/2012	03/2012	03/2018	03/2018	2017	R	3RTR 121 - DA1:	$ 40,000	$ 0	$ 0	$ 40,000	$ 10,000	$ 0	**$ 50,000**
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							06/2013	06/2013	06/2024	06/2025	2017	U	3RTR 121 - DA1:	$ 440,000	$ 0	$ 0	$ 440,000	$ 110,000	$ 0	**$ 550,000**
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							06/2009	06/2009	11/2023	11/2023	2020	E	3RTR 121 - DA2:	$ 560,000	$ 0	$ 0	$ 560,000	$ 140,000	$ 0	**$ 700,000**
FY 2020 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							12/2024	12/2024	12/2029		2024	C	3RTR 121 - Interest:	$ 539,067	$ 0	$ 0	$ 539,067	$ 134,767	$ 0	**$ 673,834**
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							12/2024	12/2024	12/2029		2024	C	3RTR 121 - DA1:	$ 19,922,780	$ 0	$ 0	$ 19,922,780	$ 4,980,695	$ 0	**$ 24,903,475**
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							12/2024	12/2024	12/2029		2024	C	3RTR 161 - DA1:	$ 5,000,000	$ 0	$ 0	$ 5,000,000	$ 1,250,000	$ 0	**$ 6,250,000**
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
	0918-47-168							12/2024	12/2024	12/2029		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 8,539,136	**$ 8,539,136**
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO																					
	0918-47-168							12/2024	12/2024	12/2029		2025	C	3RTR 121 - DA2:	$ 25,231,253	$ 0	$ 0	$ 25,231,253	$ 6,307,813	$ 0	**$ 31,539,066**
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; $200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF $1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 54,589,100**	**$ 0**	**$ 0**	**$ 54,589,100**	**$ 13,647,275**	**$ 8,539,136**	**$ 76,775,511**
11900	0197-02-107	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	09/2011	08/2037		2045	E	SW PE:	$ 0	$ 0	$ 8,158,858	$ 0	$ 0	$ 0	**$ 8,158,858**
						To: IH 20															
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 8,158,858**	**$ 0**	**$ 0**	**$ 0**	**$ 8,158,858**
11900	0197-02-107	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	09/2011	08/2037		2051	E	SW PE:	$ 0	$ 0	$ 8,158,858	$ 0	$ 0	$ 0	**$ 8,158,858**
						To: IH 20															
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 8,158,858**	**$ 0**	**$ 0**	**$ 0**	**$ 8,158,858**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11917	0918-47-087	DALLAS	DALLAS	DALLAS	VA	From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	06/2023		2015	E	3TMF:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: YOUNG AT THE CONVENTION CENTER HOTEL															
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																					
	0918-47-087							10/2026		10/2029		2029	C	3TMF:	$ 0	$ 0	$ 6,872,531	$ 0	$ 0	$ 0	**$ 6,872,531**
FY 2029 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 7,872,531**	**$ 0**	**$ 0**	**$ 0**	**$ 7,872,531**
11917	0918-47-087	DALLAS	DALLAS	DALLAS	VA	From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	06/2023		2015	E	3TMF:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: YOUNG AT THE CONVENTION CENTER HOTEL															
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																					
	0918-47-087							10/2026		10/2029		2031	C	3TMF:	$ 0	$ 0	$ 6,872,531	$ 0	$ 0	$ 0	**$ 6,872,531**
FY 2031 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 7,872,531**	**$ 0**	**$ 0**	**$ 0**	**$ 7,872,531**
11962	0918-47-111	DART	DALLAS	DALLAS	VA	From: TRE LOCOMOTIVE	PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE	11/2016	08/2014	12/2024		2014	T	5:	$ 4,600,000	$ 4,600,000	$ 0	$ 0	$ 1,150,000	$ 0	**$ 5,750,000**
						To:															
FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,600,000**	**$ 4,600,000**	**$ 0**	**$ 0**	**$ 1,150,000**	**$ 0**	**$ 5,750,000**
11962	0918-47-111	DART	DALLAS	DALLAS	VA	From: TRE LOCOMOTIVE	PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE	11/2016	08/2014	12/2024	04/2024	2014	T	5:	$ 4,600,000	$ 4,600,000	$ 0	$ 0	$ 1,150,000	$ 0	**$ 5,750,000**
						To:															
FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,600,000**	**$ 4,600,000**	**$ 0**	**$ 0**	**$ 1,150,000**	**$ 0**	**$ 5,750,000**
13018	0581-02-146	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT IH 30	RECONSTRUCT INTERCHANGE	09/2025	06/2017	08/2026		2025	E	SW PE:	$ 0	$ 0	$ 3,200,000	$ 0	$ 0	$ 0	**$ 3,200,000**
						To:															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0581-02-146							09/2025		08/2026		2025	R	SW ROW:	$ 0	$ 0	$ 11,000,000	$ 0	$ 0	$ 0	**$ 11,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 14,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 14,200,000**
13018	0581-02-146	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT IH 30	RECONSTRUCT INTERCHANGE	09/2025	06/2017	09/2027		2035	E	SW PE:	$ 0	$ 0	$ 3,200,000	$ 0	$ 0	$ 0	**$ 3,200,000**
						To:															
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0581-02-146							09/2026		09/2027		2035	R	SW ROW:	$ 0	$ 0	$ 11,000,000	$ 0	$ 0	$ 0	**$ 11,000,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 14,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 14,200,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13030	0009-11-254	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 35E	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG	04/2019	04/1998	02/2025	02/2025	1998	E	SW PE:	$ 0	$ 0	$ 18,000,000	$ 0	$ 0	$ 0	**$ 18,000,000**
						To: IH 45															
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							03/2021	02/2021	02/2025	02/2025	2021	R	SW ROW:	$ 0	$ 21,600,000	$ 2,700,000	$ 0	$ 2,700,000	$ 0	**$ 27,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							02/2025	02/2025	08/2028		2025	C	2M:	$ 0	$ 360,567,938	$ 90,141,985	$ 0	$ 0	$ 0	**$ 450,709,923**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							02/2025	02/2025	08/2028		2025	C	11_COCO:	$ 0	$ 78,540,348	$ 19,635,087	$ 0	$ 0	$ 0	**$ 98,175,435**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							02/2025	02/2025	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,940,011	**$ 9,940,011**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							02/2025	02/2025	08/2028		2025	C	4:	$ 0	$ 75,151,848	$ 18,787,962	$ 0	$ 0	$ 0	**$ 93,939,810**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							02/2025	02/2025	08/2028		2025	C	STBG:	$ 0	$ 45,761,445	$ 11,440,361	$ 0	$ 0	$ 0	**$ 57,201,806**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							02/2025	02/2025	08/2028		2025	C	12:	$ 0	$ 97,230,674	$ 24,307,669	$ 0	$ 0	$ 0	**$ 121,538,343**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 678,852,253**	**$ 185,013,064**	**$ 0**	**$ 2,700,000**	**$ 9,940,011**	**$ 876,505,328**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13030	0009-11-254	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 35E	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG	04/2019	04/1998	02/2025	02/2025	1998	E	SW PE:	$ 0	$ 0	$ 18,000,000	$ 0	$ 0	$ 0	**$ 18,000,000**
						To: IH 45															
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							03/2021	02/2021	02/2025	02/2025	2021	R	SW ROW:	$ 0	$ 21,600,000	$ 2,700,000	$ 0	$ 2,700,000	$ 0	**$ 27,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							02/2025	02/2025	08/2028		2025	C	2M:	$ 0	$ 360,567,938	$ 90,141,985	$ 0	$ 0	$ 0	**$ 450,709,923**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							02/2025	02/2025	08/2028		2025	C	11_COCO:	$ 0	$ 78,540,348	$ 19,635,087	$ 0	$ 0	$ 0	**$ 98,175,435**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							02/2025	02/2025	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,940,011	**$ 9,940,011**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0009-11-254							02/2025	02/2025	08/2028		2025	C	4:	$ 0	$ 75,151,848	$ 18,787,962	$ 0	$ 0	$ 0	**$ 93,939,810**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							02/2025	02/2025	08/2028		2025	C	STBG:	$ 45,761,445	$ 45,761,445	$ 11,440,361	$ 0	$ 0	$ 0	**$ 57,201,806**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
	0009-11-254							02/2025	02/2025	08/2028		2025	C	12:	$ 0	$ 97,230,674	$ 24,307,669	$ 0	$ 0	$ 0	**$ 121,538,343**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 45,761,445**	**$ 678,852,253**	**$ 185,013,064**	**$ 0**	**$ 2,700,000**	**$ 9,940,011**	**$ 876,505,328**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13043.3	0009-11-251	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 45	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	05/2021	08/2048		2025	E	SW PE:	$ 0	$ 3,271,495	$ 0	$ 0	$ 0	$ 0	**$ 3,271,495**
						To: FERGUSON RD															
	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,271,495**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,271,495**
13043.3	0009-11-251	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 45	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	05/2021	08/2032		2035	E	SW PE:	$ 0	$ 3,271,495	$ 0	$ 0	$ 0	$ 0	**$ 3,271,495**
						To: FERGUSON RD															
	FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER CSJ 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,271,495**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,271,495**
14000	0918-47-244	DALLAS	DALLAS	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	07/2025		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,600,000	**$ 1,600,000**
						To: NORTH OF FORNEY ROAD															
	FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
	0918-47-244							04/2020	11/2020	07/2025		2021	E	10_ERMRK:	$ 0	$ 1,602,360	$ 0	$ 0	$ 400,590	$ 0	**$ 2,002,950**
	FY 2021 COMMENTS:																				
	0918-47-244							09/2024		09/2025		2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 200,000	**$ 200,000**
	FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
	0918-47-244							09/2024		09/2025		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,000,000	**$ 4,000,000**
	FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
	0918-47-244							04/2026		10/2028		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,347,837	**$ 4,347,837**
	FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
	0918-47-244							04/2026		10/2028		2029	C	5:	$ 0	$ 7,172,653	$ 0	$ 0	$ 1,793,163	$ 0	**$ 8,965,816**
	FY 2029 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,775,013**	**$ 0**	**$ 0**	**$ 2,193,753**	**$ 10,147,837**	**$ 21,116,603**
14000	0918-47-244	DALLAS	DALLAS	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	02/2027		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,600,000	**$ 1,600,000**
						To: NORTH OF FORNEY ROAD															
	FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
	0918-47-244							04/2020	11/2020	02/2027		2021	E	10_ERMRK:	$ 0	$ 1,602,360	$ 0	$ 0	$ 400,590	$ 0	**$ 2,002,950**
	FY 2021 COMMENTS:																				
	0918-47-244							08/2025		08/2027		2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 200,000	**$ 200,000**
	FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
	0918-47-244							09/2024	02/2024	01/2026		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,000,000	**$ 4,000,000**
	FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
	0918-47-244							09/2027		09/2029		2031	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,347,837	**$ 4,347,837**
	FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																				
	0918-47-244							09/2027		09/2029		2031	C	5:	$ 0	$ 7,172,653	$ 0	$ 0	$ 1,793,163	$ 0	**$ 8,965,816**
	FY 2031 COMMENTS: REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,775,013**	**$ 0**	**$ 0**	**$ 2,193,753**	**$ 10,147,837**	**$ 21,116,603**
14013.6	0918-47-329	DART	DALLAS	DALLAS	VA	From: DART SILVER LINE PROJECT	CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL	07/2024	08/2022	02/2025		2022	T	TDC:	$ 0	$ 0	$ 0	$ 49,000	$ 0	$ 0	**$ 0**
						To:															
	FY 2022 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #6																				
	0918-47-329							07/2024	08/2022	02/2025		2022	T	STBG:	$ 245,000	$ 245,000	$ 0	$ 0	$ 0	$ 0	**$ 245,000**
	FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #6																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 245,000**	**$ 245,000**	**$ 0**	**$ 49,000**	**$ 0**	**$ 0**	**$ 245,000**
14013.6	0918-47-329	DART	DALLAS	DALLAS	VA	From: DART SILVER LINE PROJECT	CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL	07/2024	08/2024	06/2025	06/2025	2022	T	TDC:	$ 0	$ 0	$ 0	$ 49,000	$ 0	$ 0	**$ 0**
						To:															
	FY 2022 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #6																				
	0918-47-329							07/2024	08/2024	06/2025	06/2025	2022	T	STBG:	$ 245,000	$ 245,000	$ 0	$ 0	$ 0	$ 0	**$ 245,000**
	FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #6																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 245,000**	**$ 245,000**	**$ 0**	**$ 49,000**	**$ 0**	**$ 0**	**$ 245,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14014	0918-47-238	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	07/2018	07/2018	08/2021	01/2021	2018	I	TDC:	$ 0	$ 0	$ 0	$ 9,507	$ 0	$ 0	**$ 0**
						To: KNOX-HENDERSON NEIGHBORHOOD															
FY 2018 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-238							07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	$ 47,536	$ 47,536	$ 0	$ 0	$ 0	$ 0	**$ 47,536**
FY 2018 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-467							09/2024		08/2027		2025	I	TDC:	$ 0	$ 0	$ 0	$ 120,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-467							09/2024		08/2027		2025	I	STBG:	$ 0	$ 600,000	$ 0	$ 0	$ 0	$ 0	**$ 600,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 47,536**	**$ 647,536**	**$ 0**	**$ 129,507**	**$ 0**	**$ 0**	**$ 647,536**
14014	0918-47-238	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	07/2018	07/2018	08/2021	01/2021	2018	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 9,507	$ 0	**$ 0**
						To: KNOX-HENDERSON NEIGHBORHOOD															
FY 2018 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
	0918-47-238							07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	$ 47,536	$ 47,536	$ 0	$ 0	$ 0	$ 0	**$ 47,536**
FY 2018 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-467							09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 120,000	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-47-467							09/2025		08/2028		2026	I	STBG:	$ 0	$ 600,000	$ 0	$ 0	$ 0	$ 0	**$ 600,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 47,536**	**$ 647,536**	**$ 0**	**$ 0**	**$ 129,507**	**$ 0**	**$ 647,536**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14015.1	0918-47-484	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES BLVD AT MOCKINGBIRD LANE	RECONSTRUCT INTERSECTION	04/2025		10/2026		2025	E	TDC:	$ 0	$ 0	$ 0	$ 600,000	$ 0	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-484							04/2025		10/2026		2025	E	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2025 COMMENTS:																					
	0918-47-484							12/2026		12/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-484							12/2026		12/2028		2027	C	STBG:	$ 0	$ 25,000,000	$ 0	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2027 COMMENTS:																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 28,000,000**	**$ 0**	**$ 5,600,000**	**$ 0**	**$ 0**	**$ 28,000,000**
14015.1	0918-47-484	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES BLVD AT MOCKINGBIRD LANE	RECONSTRUCT INTERSECTION	08/2025	10/2025	10/2026		2024	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 600,000	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-47-484							08/2025	10/2025	10/2026		2024	E	STBG:	$ 3,000,000	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2024 COMMENTS:	FUNDING OBLIGATED IN FY2024; REVISE FISCAL YEAR																				
	0918-47-484							12/2026		12/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES																				
	0918-47-484							12/2026		12/2028		2027	C	STBG:	$ 0	$ 25,000,000	$ 0	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2027 COMMENTS:																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 3,000,000**	**$ 28,000,000**	**$ 0**	**$ 0**	**$ 5,600,000**	**$ 0**	**$ 28,000,000**
14015.3	0918-47-483	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES/MCKINNON COUPLET WRONG WAY DRIVING AND AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,	PLANNING STUDY FOR IMPROVED CIRCULATION IN FULL STUDY AREA AND FULL ENGINEERING FOR THE HARRY HINES/MCKINNON COUPLET INCLUDING THE MOODY CONNECTION INCLUDING IMPROVEMENTS NEEDED FOR WRONG WAY DRIVING ON DNT AND MOBILITY IMPROVEMENTS AROUND AA CENTER	09/2024		12/2026		2026	E	TDC:	$ 0	$ 0	$ 0	$ 600,000	$ 0	$ 0	**$ 0**
						To: SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH																
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-483							09/2024		12/2026		2026	E	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2026 COMMENTS:																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 3,000,000**	**$ 0**	**$ 600,000**	**$ 0**	**$ 0**	**$ 3,000,000**
14015.3	0918-47-483	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	06/2026		12/2027		2027	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 400,000	$ 0	**$ 0**
						To: MOODY STREET															
FY 2027 COMMENTS:	TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950; DECREASE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR; REVISE SCOPE AND LIMITS; BREAKOUT PROJECT FROM CSJ 0000-18-196																				
	0918-47-483							06/2026		12/2027		2027	E	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2027 COMMENTS:	BREAKOUT PROJECT FROM TIP 14015.5 / CSJ 0000-18-196; PROJECT GROUPED UNDER 5000-00-950; DECREASE FUNDING; REVISE FISCAL YEAR; REVISE SCOPE AND LIMITS																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 400,000**	**$ 0**	**$ 2,000,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14015.4	0918-47-565	DALLAS	DALLAS	DALLAS	VA	From: HARRY HINES BLVD FROM SOUTHEAST OF INWOOD DRIVE	RECONSTRUCTION OF THE HARRY HINES-INWOOD INTERSECTION TO REMOVE EXISTING CLOVER LEAF AND REPLACE WITH A DIAMOND INTERSECTION WITH BRIDGE OVER INWOOD; RECONSTRUCT HARRY HINES FROM 6 LANES TO 6 LANES WITH SIDEWALKS AND BIKE FACILITIES; UPGRADE SIGNALS	09/2025		05/2027		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	**$ 5,000,000**
						To: NORTHWEST OF RECORD CROSSING															
FY 2026 COMMENTS:	LOCAL CONTRIBUTION OF $5,000,000 PAID BY TEXAS PARKS AND WILDLIFE STATE RIDER FUNDS FOR NON-TRANSPORTATION RELATED AMENITIES; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0918-47-565											2029	C	10:	$ 0	$ 20,000,000	$ 0	$ 0	$ 4,000,000	$ 0	**$ 24,000,000**
FY 2029 COMMENTS:	CATEGORY 10 FUNDING IS TXDOT STATE RIDER FOR THE TEXAS TREES FOUNDATION; PROJECT GROUPED UNDER CSJ 5800-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 20,000,000**	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 5,000,000**	**$ 29,000,000**
14015.4	0918-47-565	DALLAS	DALLAS	DALLAS	VA	From: HARRY HINES BLVD FROM SOUTHEAST OF INWOOD DRIVE	RECONSTRUCTION OF THE HARRY HINES-INWOOD INTERSECTION TO REMOVE EXISTING CLOVER LEAF AND REPLACE WITH A DIAMOND INTERSECTION WITH BRIDGE OVER INWOOD; RECONSTRUCT HARRY HINES FROM 6 LANES TO 6 LANES WITH SIDEWALKS AND BIKE FACILITIES; UPGRADE SIGNALS	09/2025		05/2027		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	**$ 5,000,000**
						To: NORTHWEST OF RECORD CROSSING															
FY 2026 COMMENTS:	LOCAL CONTRIBUTION OF $5,000,000 PAID BY TEXAS PARKS AND WILDLIFE STATE RIDER FUNDS FOR NON-TRANSPORTATION RELATED AMENITIES; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0918-47-565							08/2028		08/2029		2029	C	10:	$ 0	$ 20,000,000	$ 0	$ 0	$ 4,000,000	$ 0	**$ 24,000,000**
FY 2029 COMMENTS:	CATEGORY 10 FUNDING IS TXDOT STATE RIDER FOR THE TEXAS TREES FOUNDATION; PROJECT GROUPED UNDER CSJ 5800-00-950																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 20,000,000**	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 5,000,000**	**$ 29,000,000**
14015.5	0000-18-196	DALLAS	DALLAS	DALLAS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
14015.5	0000-18-196	DALLAS	DALLAS	DALLAS	CS	From: AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,	PLANNING STUDY FOR IMPROVED CIRCULATION IN FULL STUDY AREA AND MOBILITY IMPROVEMENTS AROUND AA CENTER	06/2026		12/2027		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 200,000	$ 0	**$ 0**
						To: SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH															
FY 2026 COMMENTS:	ADD PROJECT TO THE 2027-2030 TIP; BREAKOUT OF CSJ 0918-47-483; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN TASK 5 – SPECIAL STUDIES OF THE 2026-2027 UPWP; GROUPED CSJ 5000-00-950																				
	0000-18-196							06/2026		12/2027		2026	E	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2026 COMMENTS:	ADD PROJECT TO THE 2027-2030 TIP; BREAKOUT OF TIP 14015.3 / CSJ 0918-47-483; PROJECT CAN BE FOUND IN TASK 5 – SPECIAL STUDIES OF THE 2026-2027 UPWP; PROJECT GROUPED UNDER 5000-00-950																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 1,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14018	0918-47-281	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	05/2023	09/2025		2022	E	5:	$ 0	$ 281,897	$ 0	$ 0	$ 70,474	$ 0	**$ 352,371**
						To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH															
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																					
	0918-47-281							08/2026		04/2028		2026	R	5:	$ 0	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
FY 2026 COMMENTS:																					
	0918-47-281							07/2028		01/2030		2028	C	5:	$ 0	$ 1,641,815	$ 0	$ 0	$ 410,454	$ 0	**$ 2,052,269**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,523,712**	**$ 0**	**$ 0**	**$ 880,928**	**$ 0**	**$ 4,404,640**
14018	0918-47-281	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	05/2023	01/2027		2022	E	5:	$ 281,897	$ 281,897	$ 0	$ 0	$ 70,474	$ 0	**$ 352,371**
						To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH															
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																					
	0918-47-281							08/2026		01/2028		2027	R	5:	$ 0	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-281							07/2028		01/2030		2028	C	5:	$ 0	$ 1,641,815	$ 0	$ 0	$ 410,454	$ 0	**$ 2,052,269**
FY 2028 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 281,897**	**$ 3,523,712**	**$ 0**	**$ 0**	**$ 880,928**	**$ 0**	**$ 4,404,640**
14021	0353-05-132	DALLAS	DALLAS	DALLAS	MH	From: ON NORTHWEST HWY/SL 12	CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2029	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,840,000	**$ 3,840,000**
						To: AT PRESTON ROAD															
FY 2029 COMMENTS: PROJECT WILL BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0353-05-132							09/2029		08/2032		2030	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 31,660,000	**$ 31,660,000**
FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																					
	0353-05-132							09/2029		08/2032		2030	C	STBG:	$ 0	$ 10,000,000	$ 0	$ 0	$ 2,500,000	$ 0	**$ 12,500,000**
FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 2,500,000**	**$ 35,500,000**	**$ 48,000,000**
14021	0353-05-132	DALLAS	DALLAS	DALLAS	MH	From: ON NORTHWEST HWY/SL 12	CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2031	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,840,000	**$ 3,840,000**
						To: AT PRESTON ROAD															
FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; REVISE FISCAL YEAR																					
	0353-05-132							09/2029		08/2032		2031	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 31,660,000	**$ 31,660,000**
FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; REVISE FISCAL YEAR																					
	0353-05-132							09/2029		08/2032		2031	C	STBG:	$ 0	$ 10,000,000	$ 0	$ 0	$ 2,500,000	$ 0	**$ 12,500,000**
FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 2,500,000**	**$ 35,500,000**	**$ 48,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14023	0918-47-278	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING	01/2027		01/2029		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 11,295,120	**$ 11,295,120**
						To: SOUTHEAST OF INWOOD ROAD															
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0918-47-278							02/2029		02/2031		2028	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 21,161,202	**$ 21,161,202**
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																					
	0918-47-278							02/2029		02/2031		2028	C	5:	$ 0	$ 3,000,000	$ 0	$ 0	$ 750,000	$ 0	**$ 3,750,000**
FY 2028 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS																					
	0918-47-278							02/2029		02/2031		2028	C	STBG:	$ 0	$ 6,000,000	$ 0	$ 0	$ 1,500,000	$ 0	**$ 7,500,000**
FY 2028 COMMENTS:																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 9,000,000**	**$ 0**	**$ 0**	**$ 2,250,000**	**$ 32,456,322**	**$ 43,706,322**
14023	0918-47-278	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING	01/2026		06/2027		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 11,295,120	**$ 11,295,120**
						To: SOUTHEAST OF INWOOD ROAD															
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR; REVISE FISCAL YEAR																					
	0918-47-278							06/2027		06/2029		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 21,161,202	**$ 21,161,202**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR; REVISE FISCAL YEAR																					
	0918-47-278							06/2027		06/2029		2027	C	5:	$ 0	$ 3,000,000	$ 0	$ 0	$ 750,000	$ 0	**$ 3,750,000**
FY 2027 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS; REVISE FISCAL YEAR																					
	0918-47-278							06/2027		06/2029		2027	C	STBG:	$ 0	$ 6,000,000	$ 0	$ 0	$ 1,500,000	$ 0	**$ 7,500,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 9,000,000**	**$ 0**	**$ 0**	**$ 2,250,000**	**$ 32,456,322**	**$ 43,706,322**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14046	0918-47-286	DALLAS	DALLAS	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION	11/2020	10/2021	06/2025		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,010,000	**$ 2,010,000**
						To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST															
	FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																			
	0918-47-286							01/2026		01/2028		2028	C	5:	$ 0	$ 6,700,000	$ 0	$ 0	$ 1,675,000	$ 0	**$ 8,375,000**
	FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																			
	0918-47-286							01/2026		01/2028		2028	C	STBG:	$ 0	$ 30,700,000	$ 0	$ 0	$ 7,675,000	$ 0	**$ 38,375,000**
	FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 37,400,000**	**$ 0**	**$ 0**	**$ 9,350,000**	**$ 2,010,000**	**$ 48,760,000**
14046	0918-47-286	DALLAS	DALLAS	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION	11/2020	10/2021	09/2026		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,010,000	**$ 2,010,000**
						To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST															
	FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																			
	0918-47-286							07/2027		08/2029		2028	C	5:	$ 0	$ 6,700,000	$ 0	$ 0	$ 1,675,000	$ 0	**$ 8,375,000**
	FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																			
	0918-47-286							07/2027		08/2029		2028	C	STBG:	$ 0	$ 30,700,000	$ 0	$ 0	$ 7,675,000	$ 0	**$ 38,375,000**
	FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 37,400,000**	**$ 0**	**$ 0**	**$ 9,350,000**	**$ 2,010,000**	**$ 48,760,000**
14064	0918-47-273	DALLAS	DALLAS	DALLAS	VA	From: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	CONSTRUCT SHARED USE PATH	08/2022	04/2023	04/2023		2020	E	TDC:	$ 0	$ 0	$ 0	$ 80,000	$ 0	$ 0	**$ 0**
						To: RICHARDSON CITY LIMIT															
	FY 2020 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020																			
	0918-47-273							08/2022		04/2023		2020	E	5:	$ 0	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
	FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 400,000**	**$ 0**	**$ 80,000**	**$ 0**	**$ 0**	**$ 400,000**
14064	0918-47-273	DALLAS	DALLAS	DALLAS	VA	From: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	CONSTRUCT SHARED USE PATH	08/2022	04/2023	04/2023		2020	E	TDC:	$ 0	$ 0	$ 0	$ 80,000	$ 0	$ 0	**$ 0**
						To: RICHARDSON CITY LIMIT															
	FY 2020 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020																			
	0918-47-273							08/2022		04/2023		2020	E	5:	$ 0	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
	FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 400,000**	**$ 0**	**$ 80,000**	**$ 0**	**$ 0**	**$ 400,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14065	0918-47-274	DALLAS	DALLAS	DALLAS	VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW To: NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	01/2024	01/2024	07/2025		2020	E	TDC:	$ 0	$ 0	$ 0	$ 80,000	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020																					
	0918-47-274							01/2024	01/2024	07/2025		2020	E	5:	$ 0	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
	0918-47-274							02/2026		11/2026		2026	C	TDC:	$ 0	$ 0	$ 0	$ 720,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-47-274							02/2026		11/2026		2026	C	5:	$ 0	$ 3,600,000	$ 0	$ 0	$ 0	$ 0	**$ 3,600,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 800,000**	**$ 0**	**$ 0**	$ 4,000,000
14065	0918-47-274	DALLAS	DALLAS	DALLAS	VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW To: NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	01/2024	01/2024	03/2026		2020	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 80,000	$ 0	**$ 0**
FY 2020 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020; CLARIFY FUNDING SHARES																					
	0918-47-274							01/2024	01/2024	03/2026		2020	E	5:	$ 400,000	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
	0918-47-274							05/2026		11/2026		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 720,000	$ 0	**$ 0**
FY 2027 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0918-47-274							05/2026		11/2026		2027	C	5:	$ 0	$ 3,600,000	$ 0	$ 0	$ 0	$ 0	**$ 3,600,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 400,000**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 800,000**	**$ 0**	$ 4,000,000
14066	0918-47-275	DALLAS	DALLAS	DALLAS	CS	From: WEST COMMERCE FROM FORT WORTH AVE To: RIVERFRONT BLVD	CONSTRUCT SIDEWALKS AND BICYCLE LANES	08/2024	08/2026	2025		2025	E	TDC:	$ 0	$ 0	$ 0	$ 114,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																					
	0918-47-275							08/2024	08/2026	2025		2025	E	5:	$ 0	$ 570,000	$ 0	$ 0	$ 0	$ 0	**$ 570,000**
FY 2025 COMMENTS:																					
	0918-47-275							09/2026	09/2028	2027		2027	C	TDC:	$ 0	$ 0	$ 0	$ 1,540,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																					
	0918-47-275							09/2026	09/2028	2027		2027	C	5:	$ 0	$ 7,700,000	$ 0	$ 0	$ 0	$ 0	**$ 7,700,000**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,270,000**	**$ 0**	**$ 1,654,000**	**$ 0**	**$ 0**	$ 8,270,000
14066	0918-47-275	DALLAS	DALLAS	DALLAS	CS	From: WEST COMMERCE FROM FORT WORTH AVE To: RIVERFRONT BLVD	CONSTRUCT SIDEWALKS AND BICYCLE LANES	03/2026	09/2027	2024		2024	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 114,000	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-275							03/2026	09/2027	2024		2024	E	5:	$ 570,000	$ 570,000	$ 0	$ 0	$ 0	$ 0	**$ 570,000**
FY 2024 COMMENTS: FUNDING OBLIGATED FISCAL YEAR 2024; REVISE FISCAL YEAR																					
	0918-47-275							03/2028	10/2029	2028		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,540,000	$ 0	**$ 0**
FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-275							03/2028	10/2029	2028		2028	C	5:	$ 0	$ 7,700,000	$ 0	$ 0	$ 0	$ 0	**$ 7,700,000**
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 570,000**	**$ 8,270,000**	**$ 0**	**$ 0**	**$ 1,654,000**	**$ 0**	$ 8,270,000

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14067	0918-47-293	DART	DALLAS	DALLAS	VA	From: SOUTHERN DALLAS COUNTY TMA	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2020	04/2020	12/2024		2020	T	5:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
						To:															
FY 2020 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 1,250,000**
14067	0918-47-293	DART	DALLAS	DALLAS	VA	From: SOUTHERN DALLAS COUNTY TMA	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2020	04/2020	12/2024	12/2024	2020	T	5:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
						To:															
FY 2020 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 1,250,000**
14070	0196-07-034	TXDOT-DALLAS	DALLAS	DALLAS	SS 366	From: WEST OF AKARD ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	09/2025		2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 12,240,000	**$ 12,240,000**
						To: SAINT PAUL ST															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																					
	0196-07-034							04/2025		09/2025		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 400,000	**$ 400,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR																					
	0196-07-034							09/2025		06/2028		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 41,000,000	**$ 41,000,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																					
	0196-07-034							09/2025		06/2028		2026	C	STBG:	$ 0	$ 36,800,000	$ 0	$ 0	$ 9,200,000	$ 0	**$ 46,000,000**
FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																					
	0196-07-034							09/2025		06/2028		2026	C	10:	$ 0	$ 20,000,000	$ 0	$ 0	$ 5,000,000	$ 0	**$ 25,000,000**
FY 2026 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 56,800,000**	**$ 0**	**$ 0**	**$ 14,200,000**	**$ 53,640,000**	**$ 124,640,000**
14070	0196-07-034	TXDOT-DALLAS	DALLAS	DALLAS	SS 366	From: WEST OF AKARD ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	06/2026		2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 11,135,459	**$ 11,135,459**
						To: SAINT PAUL ST															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR; RELATED TO TIP 14070.1/CSJ 0196-07-034; DECREASE LOCAL CONTRIBUTION																					
	0196-07-034							04/2025	12/2024	06/2026		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; RELATED TO TIP 14070.1/CSJ 0196-07-034; REMOVE LOCAL CONTRIBUTION																					
	0196-07-034							06/2026		08/2029		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 30,437,983	**$ 30,437,983**
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR AND CITY OF DALLAS; INCLUDES TXDOT STATE INFRASTRUCTURE BANK LOAN ($21,350,000); RELATED TO TIP 14070.1/CSJ 0196-07-034; REVISE FISCAL YEAR; DECREASE LOCAL CONTRIBUTION																					
	0196-07-034							06/2026		08/2029		2027	C	STBG:	$ 0	$ 44,648,437	$ 0	$ 0	$ 11,162,109	$ 0	**$ 55,810,546**
FY 2027 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; RELATED TO TIP 14070.1/CSJ 0196-07-034; REVISE FISCAL YEAR; INCREASE STBG FUNDING																					
	0196-07-034							06/2026		08/2029		2027	C	10:	$ 0	$ 20,000,000	$ 0	$ 0	$ 5,000,000	$ 0	**$ 25,000,000**
FY 2027 COMMENTS: CAT 10 FUNDING IS FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT; FED FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; RELATED TO TIP 14070.1/CSJ 0196-07-034; REVISE FISCAL YEAR																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 64,648,437**	**$ 0**	**$ 0**	**$ 16,162,109**	**$ 41,573,442**	**$ 122,383,988**
14070.1	0196-07-036	DALLAS	DALLAS	DALLAS	SS 366	From: SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	06/2026		06/2027		2026	C	5:	$ 0	$ 750,000	$ 0	$ 0	$ 187,500	$ 0	**$ 937,500**
						To: ST PAUL STREET															
FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
	0196-07-036							06/2026		06/2027		2026	C	STBG:	$ 0	$ 4,450,000	$ 0	$ 0	$ 1,112,500	$ 0	**$ 5,562,500**
FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 5,200,000**	**$ 0**	**$ 0**	**$ 1,300,000**	**$ 0**	**$ 6,500,000**

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14070.1	0196-07-036	DALLAS	DALLAS	DALLAS	SS 366	From: SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	06/2026		06/2027		2026	C	5:	$ 0	$ 750,000	$ 0	$ 0	$ 187,500	$ 0	**$ 937,500**
						To: ST PAUL STREET															
FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
	0196-07-036							06/2026		06/2027		2026	C	STBG:	$ 0	$ 4,450,000	$ 0	$ 0	$ 1,112,500	$ 0	**$ 5,562,500**
FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,200,000**	**$ 0**	**$ 0**	**$ 1,300,000**	**$ 0**	**$ 6,500,000**
14079	0918-47-295	DALLAS	DALLAS	DALLAS	CS	From: PARK LANE FROM GREENVILLE AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	05/2022	05/2022	06/2025		2021	E	TDC:	$ 0	$ 0	$ 0	$ 111,878	$ 0	$ 0	**$ 0**
						To: HEMLOCK AVENUE															
FY 2021 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021																					
	0918-47-295							05/2022	05/2022	06/2025		2021	E	5:	$ 0	$ 559,390	$ 0	$ 0	$ 0	$ 0	**$ 559,390**
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																					
	0918-47-295							12/2025		12/2027		2026	R	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-47-295							12/2025		12/2027		2026	R	5:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS:																					
	0918-47-295							12/2025		12/2027		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0918-47-295							03/2028		03/2030		2028	C	TDC:	$ 0	$ 0	$ 0	$ 1,532,507	$ 0	$ 0	**$ 0**
FY 2028 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-47-295							03/2028		03/2030		2028	C	5:	$ 0	$ 7,662,535	$ 0	$ 0	$ 0	$ 0	**$ 7,662,535**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,721,925**	**$ 0**	**$ 1,744,385**	**$ 0**	**$ 100,000**	**$ 8,821,925**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14079	0918-47-295	DALLAS	DALLAS	DALLAS	CS	From: PARK LANE FROM GREENVILLE AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	05/2022	05/2022	02/2027		2021	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 111,878	$ 0	**$ 0**
						To: HEMLOCK AVENUE															
FY 2021 COMMENTS:	CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021; CLARIFY FUNDING SHARES																				
	0918-47-295							05/2022	05/2022	02/2027		2021	E	5:	$ 559,390	$ 559,390	$ 0	$ 0	$ 0	$ 0	**$ 559,390**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY 2021																				
	0918-47-295							01/2026		12/2027		2026	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	**$ 0**
FY 2026 COMMENTS:	CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																				
	0918-47-295							01/2026		12/2027		2026	R	5:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS:																					
	0918-47-295							01/2026		12/2027		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-295							03/2028		03/2030		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,532,507	$ 0	**$ 0**
FY 2028 COMMENTS:	CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																				
	0918-47-295							03/2028		03/2030		2028	C	5:	$ 0	$ 7,662,535	$ 0	$ 0	$ 0	$ 0	**$ 7,662,535**
FY 2028 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 559,390**	**$ 8,721,925**	**$ 0**	**$ 0**	**$ 1,744,385**	**$ 100,000**	**$ 8,821,925**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14085.2	0918-47-307	NCTCOG	DALLAS	DALLAS	VA	From: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING	03/2022	03/2022	08/2024		2022	E	TDC:	$ 0	$ 0	$ 0	$ 681,000	$ 0	$ 0	**$ 0**
						To: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS														
FY 2022 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF A LOCAL MATCH; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																					
	0918-47-307							03/2022	03/2022	08/2024		2022	E	STBG:	$ 3,405,000	$ 3,405,000	$ 0	$ 0	$ 0	$ 0	**$ 3,405,000**
FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,405,000**	**$ 3,405,000**	**$ 0**	**$ 681,000**	**$ 0**	**$ 0**	**$ 3,405,000**
14085.2	0918-47-307	NCTCOG	DALLAS	DALLAS	VA	From: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING	03/2022	03/2022	08/2025		2022	E	TDC:	$ 0	$ 0	$ 0	$ 681,000	$ 0	$ 0	**$ 0**
						To: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS														
FY 2022 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF A LOCAL MATCH; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																					
	0918-47-307							03/2022	03/2022	08/2025		2022	E	STBG:	$ 3,405,000	$ 3,405,000	$ 0	$ 0	$ 0	$ 0	**$ 3,405,000**
FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,405,000**	**$ 3,405,000**	**$ 0**	**$ 681,000**	**$ 0**	**$ 0**	**$ 3,405,000**
14085.3	0918-47-306	DALLAS	DALLAS	DALLAS	VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING	06/2022	08/2023	06/2025		2021	E	TDC:	$ 0	$ 0	$ 0	$ 239,000	$ 0	$ 0	**$ 0**
						To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE														
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; REGIONAL TRANSPORTATION CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																					
	0918-47-306							06/2022	08/2023	06/2025		2021	E	STBG:	$ 1,195,000	$ 1,195,000	$ 0	$ 0	$ 0	$ 0	**$ 1,195,000**
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,195,000**	**$ 1,195,000**	**$ 0**	**$ 239,000**	**$ 0**	**$ 0**	**$ 1,195,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14085.3	0918-47-306	DALLAS	DALLAS	DALLAS	VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING	06/2022	08/2023	11/2025		2021	E	TDC:	$ 0	$ 0	$ 0	$ 239,000	$ 0	$ 0	**$ 0**
						To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE														
FY 2021 COMMENTS:		INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; REGIONAL TRANSPORTATION CREDITS UTILIZED IN LIEU OF A LOCAL MATCH NOT CALCULATED IN TOTAL; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																	
	0918-47-306							06/2022	08/2023	11/2025		2021	E	STBG:	$ 1,195,000	$ 1,195,000	$ 0	$ 0	$ 0	$ 0	**$ 1,195,000**
FY 2021 COMMENTS:		INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021																	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,195,000**	**$ 1,195,000**	**$ 0**	**$ 239,000**	**$ 0**	**$ 0**	**$ 1,195,000**
14085.4	0918-24-317	DART	DALLAS	DALLAS	VA	From: STATION CROSSING AT VICTORY STATION TRE PLATFORM	CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS AT VICTORY STATION	12/2026		12/2029		2026	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,360,000	$ 0	**$ 0**
						To: DART PLATFORM															
FY 2026 COMMENTS:		TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED $6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916																	
	0918-24-317							12/2026		12/2029		2026	T	STBG:	$ 0	$ 6,800,000	$ 0	$ 0	$ 0	$ 0	**$ 6,800,000**
FY 2026 COMMENTS:		RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED $6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916																	
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,800,000**	**$ 0**	**$ 0**	**$ 1,360,000**	**$ 0**	**$ 6,800,000**
14085.4	0918-24-317	DART	DALLAS	DALLAS	VA	From: STATION CROSSING AT VICTORY STATION TRE PLATFORM	CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS AT VICTORY STATION	12/2026		12/2029		2027	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,360,000	$ 0	**$ 0**
						To: DART PLATFORM															
FY 2027 COMMENTS:		TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED $6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																	
	0918-24-317							12/2026		12/2029		2027	T	STBG:	$ 0	$ 6,800,000	$ 0	$ 0	$ 0	$ 0	**$ 6,800,000**
FY 2027 COMMENTS:		RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED $6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,800,000**	**$ 0**	**$ 0**	**$ 1,360,000**	**$ 0**	**$ 6,800,000**
14100	0581-01-182	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: SOUTH OF JOHN WEST	INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 5 LOCATIONS	10/2024	10/2024	03/2025		2025	E	SW PE:	$ 0	$ 0	$ 225,000	$ 0	$ 0	$ 0	**$ 225,000**
						To: TILLMAN STREET															
FY 2025 COMMENTS:		RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																	
	0581-01-182							03/2025		03/2026		2025	C	11SF:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2025 COMMENTS:		RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																	
	0581-01-182							03/2025		03/2026		2025	C	STBG:	$ 0	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2025 COMMENTS:		RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																	
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 3,225,000**	**$ 0**	**$ 0**	**$ 0**	**$ 5,225,000**
14100	0581-01-182	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: SOUTH OF JOHN WEST	INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 5 LOCATIONS	10/2024	10/2024	03/2025	05/2025	2025	E	SW PE:	$ 0	$ 0	$ 225,000	$ 0	$ 0	$ 0	**$ 225,000**
						To: TILLMAN STREET															
FY 2025 COMMENTS:		RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																	
	0581-01-182							03/2025	05/2025	03/2026		2025	C	11SF:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2025 COMMENTS:		RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																	
	0581-01-182							03/2025	05/2025	03/2026		2025	C	STBG:	$ 1,748,000	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2025 COMMENTS:		RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																	
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,748,000**	**$ 2,000,000**	**$ 3,225,000**	**$ 0**	**$ 0**	**$ 0**	**$ 5,225,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14100.1	0581-01-183	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: FORSYTHE DRIVE To: MYSTIC TRAIL	INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 6 LOCATIONS	12/2024	11/2024	03/2025		2025	E	SW PE:	$ 0	$ 0	$ 270,000	$ 0	$ 0	$ 0	**$ 270,000**
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
	0581-01-183							03/2025		03/2026		2025	C	11SF:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
	0581-01-183							03/2025		03/2026		2025	C	STBG:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,800,000**	**$ 1,470,000**	**$ 0**	**$ 0**	**$ 0**	**$ 6,270,000**
14100.1	0581-01-183	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: FORSYTHE DRIVE To: MYSTIC TRAIL	INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 6 LOCATIONS	12/2024	11/2024	03/2025	03/2025	2025	E	SW PE:	$ 0	$ 0	$ 270,000	$ 0	$ 0	$ 0	**$ 270,000**
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
	0581-01-183							03/2025	03/2025	03/2026		2025	C	11SF:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
	0581-01-183							03/2025	03/2025	03/2026		2025	C	STBG:	$ 2,400,000	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,400,000**	**$ 4,800,000**	**$ 1,470,000**	**$ 0**	**$ 0**	**$ 0**	**$ 6,270,000**
14100.2	0581-01-184	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: NORTH OF MADDOX ROAD To: HILLBURN DRIVE	INSTALL TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS AT 4 LOCATIONS	12/2024	10/2024	03/2025		2025	E	SW PE:	$ 0	$ 0	$ 180,000	$ 0	$ 0	$ 0	**$ 180,000**
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
	0581-01-184							03/2025		03/2026		2025	C	11SF:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
	0581-01-184							03/2025		03/2026		2025	C	STBG:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 980,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,180,000**
14100.2	0581-01-184	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: NORTH OF MADDOX ROAD To: HILLBURN DRIVE	INSTALL TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS AT 4 LOCATIONS	12/2024	10/2024	03/2025	04/2025	2025	E	SW PE:	$ 0	$ 0	$ 180,000	$ 0	$ 0	$ 0	**$ 180,000**
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
	0581-01-184							03/2025	04/2025	03/2026		2025	C	11SF:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
	0581-01-184							03/2025	04/2025	03/2026		2025	C	STBG:	$ 1,600,000	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,600,000**	**$ 3,200,000**	**$ 980,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,180,000**
20003	0918-24-306	DALLAS	DALLAS	COLLIN	VA	From: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND To: HILLCREST ROAD	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMODATE DART'S SILVERLINE PROJECT	10/2024		04/2026		2025	C	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 1,800,000	$ 0	$ 0	**$ 1,800,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,800,000**	**$ 0**	**$ 0**	**$ 1,800,000**
20003	0918-24-306	DALLAS	DALLAS	COLLIN	VA	From: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND To: HILLCREST ROAD	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMMODATE DART'S SILVERLINE PROJECT	11/2025		02/2027		2025	C	3RTR 121 - DA1:	$ 1,800,000	$ 0	$ 0	$ 0	$ 1,800,000	$ 0	**$ 1,800,000**
FY 2025 COMMENTS: CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,800,000**	**$ 0**	**$ 1,800,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20062	0092-01-052	TXDOT-DALLAS	DALLAS	DALLAS	US 175/SH 310	From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST To: IH 45	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-01-052							01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	$ 750,000	$ 0	$ 2,750,000	$ 0	$ 0	$ 0	**$ 2,750,000**
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-01-052							04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	$ 0	$ 0	$ 5,900,000	$ 0	$ 0	$ 0	**$ 5,900,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-01-052							12/2019	12/2019	08/2024		2020	C	2M:	$ 0	$ 33,350,400	$ 8,337,600	$ 0	$ 0	$ 0	**$ 41,688,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 750,000**	**$ 33,350,400**	**$ 16,987,600**	**$ 0**	**$ 0**	**$ 250,000**	**$ 50,588,000**
20062	0092-01-052	TXDOT-DALLAS	DALLAS	DALLAS	US 175/SH 310	From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST To: IH 45	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-01-052							01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	$ 750,000	$ 0	$ 2,750,000	$ 0	$ 0	$ 0	**$ 2,750,000**
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-01-052							04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	$ 0	$ 0	$ 5,900,000	$ 0	$ 0	$ 0	**$ 5,900,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-01-052							12/2019	12/2019	08/2026		2020	C	2M:	$ 0	$ 33,350,400	$ 8,337,600	$ 0	$ 0	$ 0	**$ 41,688,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 750,000**	**$ 33,350,400**	**$ 16,987,600**	**$ 0**	**$ 0**	**$ 250,000**	**$ 50,588,000**
20135	0918-45-888	DALLAS	DALLAS	DALLAS	VA	From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	07/2025		2014	E	3RTR 121 - DA1:	$ 26	$ 0	$ 0	$ 425,600	$ 106,400	$ 0	**$ 532,000**
FY 2014 COMMENTS:																					
	0918-45-888							10/2017	10/2017	07/2025		2018	C	3RTR 121 - DA1:	$ 2,433,556	$ 0	$ 0	$ 2,000,000	$ 500,000	$ 0	**$ 2,500,000**
FY 2018 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,433,582**	**$ 0**	**$ 0**	**$ 2,425,600**	**$ 606,400**	**$ 0**	**$ 3,032,000**
20160	0918-47-439	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY To:	CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2024		09/2025		2024	E	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 500,000**
20160	0918-47-439	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY To:	CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2024	04/2024	06/2027		2024	E	3RTR 121 - DA1:	$ 500,000	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 500,000**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20240	0918-47-027	DALLAS	DALLAS	DALLAS	VA	From: COLLECTIVE MIXED USE DEVELOPMENT	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	03/2022	01/2022	2018	E	3RTR 121 - East Sustainable Dev:	$ 166,625	$ 0	$ 0	$ 196,286	$ 49,072	$ 0	**$ 245,358**
						To:															
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0918-47-027							04/2022	01/2022	06/2024		2022	C	3RTR 121 - East Sustainable Dev:	$ 1,819,625	$ 0	$ 0	$ 1,789,964	$ 447,491	$ 0	**$ 2,237,455**
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,986,250**	**$ 0**	**$ 0**	**$ 1,986,250**	**$ 496,563**	**$ 0**	**$ 2,482,813**
20240	0918-47-027	DALLAS	DALLAS	DALLAS	VA	From: COLLECTIVE MIXED USE DEVELOPMENT	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	03/2022	01/2022	2018	E	3RTR 121 - East Sustainable Dev:	$ 166,625	$ 0	$ 0	$ 196,286	$ 49,072	$ 0	**$ 245,358**
						To:															
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0918-47-027							04/2022	01/2022	08/2025		2022	C	3RTR 121 - East Sustainable Dev:	$ 1,819,625	$ 0	$ 0	$ 1,789,964	$ 447,491	$ 0	**$ 2,237,455**
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,986,250**	**$ 0**	**$ 0**	**$ 1,986,250**	**$ 496,563**	**$ 0**	**$ 2,482,813**
20241	0918-47-028	DALLAS	DALLAS	DALLAS	VA	From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST	CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES	10/2017	10/2017	07/2018	07/2018	2018	E	3RTR 121 - East Sustainable Dev:	$ 277,422	$ 0	$ 0	$ 277,422	$ 69,356	$ 0	**$ 346,778**
						To: EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST															
FY 2018 COMMENTS:																					
	0918-47-028							09/2018	04/2019	06/2024		2019	C	3RTR 121 - East Sustainable Dev:	$ 2,496,800	$ 0	$ 0	$ 2,496,800	$ 624,200	$ 0	**$ 3,121,000**
FY 2019 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,774,222**	**$ 0**	**$ 0**	**$ 2,774,222**	**$ 693,556**	**$ 0**	**$ 3,467,778**
20241	0918-47-028	DALLAS	DALLAS	DALLAS	VA	From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST	CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES	10/2017	10/2017	07/2018	07/2018	2018	E	3RTR 121 - East Sustainable Dev:	$ 277,422	$ 0	$ 0	$ 277,422	$ 69,356	$ 0	**$ 346,778**
						To: EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST															
FY 2018 COMMENTS:																					
	0918-47-028							09/2018	04/2019	06/2024	01/2023	2019	C	3RTR 121 - East Sustainable Dev:	$ 2,496,800	$ 0	$ 0	$ 2,496,800	$ 624,200	$ 0	**$ 3,121,000**
FY 2019 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,774,222**	**$ 0**	**$ 0**	**$ 2,774,222**	**$ 693,556**	**$ 0**	**$ 3,467,778**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20263	2374-01-175	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR 121 - DA1:	$ 34,172	$ 0	$ 0	$ 34,172	$ 0	$ 0	**$ 34,172**
						To:															
FY 2015 COMMENTS:																					
	2374-01-175							09/2015	09/2015	08/2016	08/2016	2016	I	3RTR 121 - DA1:	$ 278,776	$ 0	$ 0	$ 278,776	$ 0	$ 0	**$ 278,776**
FY 2016 COMMENTS:																					
	2374-01-175							09/2016	09/2016	08/2017	08/2017	2017	I	3RTR 121 - DA1:	$ 541,118	$ 0	$ 0	$ 541,118	$ 0	$ 0	**$ 541,118**
FY 2017 COMMENTS:																					
	2374-01-175							09/2017	09/2017	08/2018	08/2018	2018	I	3RTR 121 - DA1:	$ 866,730	$ 0	$ 0	$ 866,730	$ 0	$ 0	**$ 866,730**
FY 2018 COMMENTS:																					
	2374-01-175							09/2018	09/2018	08/2026	08/2019	2019	I	3RTR 121 - DA1:	$ 931,115	$ 0	$ 0	$ 931,115	$ 0	$ 0	**$ 931,115**
FY 2019 COMMENTS:																					
	2374-01-175							09/2019	09/2019	08/2020	08/2020	2020	I	3RTR 121 - DA1:	$ 668,849	$ 0	$ 0	$ 668,849	$ 0	$ 0	**$ 668,849**
FY 2020 COMMENTS:																					
	2374-01-175							09/2020	09/2020	08/2021	08/2021	2021	I	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 85,455	$ 0	$ 0	**$ 85,455**
FY 2021 COMMENTS:																					
	2374-01-175							09/2021	09/2020	08/2022	08/2022	2022	I	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 213,365	$ 0	$ 0	**$ 213,365**
FY 2022 COMMENTS:																					
	2374-01-175							09/2023		08/2024		2024	I	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
FY 2024 COMMENTS:																					
	2374-01-175							09/2023		08/2024		2025	I	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 6,620,420	$ 0	$ 0	**$ 6,620,420**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,320,760**	**$ 0**	**$ 0**	**$ 10,740,000**	**$ 0**	**$ 0**	$ 10,740,000
20263	2374-01-175	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR 121 - DA1:	$ 34,329	$ 0	$ 0	$ 34,329	$ 0	$ 0	**$ 34,329**
						To:															
FY 2015 COMMENTS:	INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	2374-01-175							09/2015	09/2015	08/2016	08/2016	2016	I	3RTR 121 - DA1:	$ 279,299	$ 0	$ 0	$ 279,299	$ 0	$ 0	**$ 279,299**
FY 2016 COMMENTS:	INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	2374-01-175							09/2016	09/2016	08/2017	08/2017	2017	I	3RTR 121 - DA1:	$ 543,115	$ 0	$ 0	$ 543,115	$ 0	$ 0	**$ 543,115**
FY 2017 COMMENTS:	INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	2374-01-175							09/2017	09/2017	08/2018	08/2018	2018	I	3RTR 121 - DA1:	$ 716,816	$ 0	$ 0	$ 716,816	$ 0	$ 0	**$ 716,816**
FY 2018 COMMENTS:	DECREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	2374-01-175							09/2018	09/2018	08/2026	08/2019	2019	I	3RTR 121 - DA1:	$ 905,400	$ 0	$ 0	$ 905,400	$ 0	$ 0	**$ 905,400**
FY 2019 COMMENTS:	DECREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	2374-01-175							09/2019	09/2019	08/2020	08/2020	2020	I	3RTR 121 - DA1:	$ 668,849	$ 0	$ 0	$ 668,849	$ 0	$ 0	**$ 668,849**
FY 2020 COMMENTS:																					
	2374-01-175							09/2020	09/2020	08/2021	08/2021	2021	I	3RTR 121 - DA2:	$ 85,455	$ 0	$ 0	$ 85,455	$ 0	$ 0	**$ 85,455**
FY 2021 COMMENTS:																					
	2374-01-175							09/2021	09/2020	08/2022	08/2022	2022	I	3RTR 121 - DA2:	$ 213,365	$ 0	$ 0	$ 213,365	$ 0	$ 0	**$ 213,365**
FY 2022 COMMENTS:																					
	2374-01-175							09/2023	09/2022	08/2024	08/2024	2024	I	3RTR 121 - DA2:	$ 647,516	$ 0	$ 0	$ 647,516	$ 0	$ 0	**$ 647,516**
FY 2024 COMMENTS:	INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	2374-01-175							09/2023	09/2024	08/2024		2025	I	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 350,000	$ 0	$ 0	**$ 350,000**
FY 2025 COMMENTS:	DECREASE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING BALANCE TO FISCAL YEAR 2026 AND 2027																				
	2374-01-175							09/2025		08/2026		2026	I	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS:	ADD FUNDING TO FY2026 (OFFSET BY REDUCTION IN FY2025)																				
	2374-01-175							09/2026		08/2027		2027	I	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 5,795,856	$ 0	$ 0	**$ 5,795,856**
FY 2027 COMMENTS:	ADD FUNDING TO FY2027 (OFFSET BY REDUCTION ON PREVIOUS YEARS)																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,094,144**	**$ 0**	**$ 0**	**$ 10,740,000**	**$ 0**	**$ 0**	$ 10,740,000

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21008	0196-03-288	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: DART VICTORY STATION	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	09/2024		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 188,000	**$ 188,000**
						To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0196-03-288							11/2020	11/2020	09/2024		2021	E	SW PE:	$ 0	$ 0	$ 350,000	$ 0	$ 0	$ 0	**$ 350,000**
FY 2021 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0196-03-288							09/2024		09/2027		2025	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 2,800,000	$ 0	$ 0	**$ 2,800,000**
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 350,000**	**$ 2,800,000**	**$ 0**	**$ 188,000**	**$ 3,338,000**
21008	0196-03-288	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: DART VICTORY STATION	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	10/2026		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 188,000	**$ 188,000**
						To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0196-03-288							11/2020	11/2020	10/2026		2021	E	SW PE:	$ 0	$ 0	$ 350,000	$ 0	$ 0	$ 0	**$ 350,000**
FY 2021 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0196-03-288							10/2026		08/2030		2027	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 2,800,000	$ 0	$ 0	**$ 2,800,000**
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 350,000**	**$ 2,800,000**	**$ 0**	**$ 188,000**	**$ 3,338,000**
21026	0918-47-375	DALLAS	DALLAS	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	06/2024		06/2025		2024	E	3RTR 121 - DA2:	$ 500,000	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
						To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)															
FY 2024 COMMENTS: NO MATCH REQUIRED																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 500,000**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 500,000**
21026	0918-47-375	DALLAS	DALLAS	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	06/2024	08/2024	01/2026		2024	E	3RTR 121 - DA2:	$ 500,000	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
						To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)															
FY 2024 COMMENTS: NO MATCH REQUIRED																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 500,000**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 500,000**
21027.1	0918-00-407	DALLAS	DALLAS	DALLAS	VA	From: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO	06/2023	06/2023	11/2024		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 600,000	**$ 600,000**
						To: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0918-00-407							01/2026		06/2027		2026	C	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 4,630,909	$ 1,157,727	$ 0	**$ 5,788,636**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 4,630,909**	**$ 1,157,727**	**$ 600,000**	**$ 6,388,636**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21027.1	0918-00-407	DALLAS	DALLAS	DALLAS	VA	From: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO	06/2023	06/2023	01/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 600,000	**$ 600,000**
						To: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0918-00-407							04/2026		06/2027		2026	C	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 4,630,909	$ 1,157,727	$ 0	**$ 5,788,636**
FY 2026 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 4,630,909**	**$ 1,157,727**	**$ 600,000**	**$ 6,388,636**
21027.2	0918-47-521	DALLAS	DALLAS	DALLAS	VA	From: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO	06/2023	06/2023	11/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
						To: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0918-47-521							06/2025		11/2026		2025	C	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 4,000,000	$ 1,000,000	$ 0	**$ 5,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 1,000,000**	**$ 500,000**	**$ 5,500,000**
21027.2	0918-47-521	DALLAS	DALLAS	DALLAS	VA	From: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO	06/2023	06/2023	01/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
						To: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0918-47-521							04/2026		06/2027		2026	C	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 4,000,000	$ 1,000,000	$ 0	**$ 5,000,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 1,000,000**	**$ 500,000**	**$ 5,500,000**
21027.3	0918-47-522	DALLAS	DALLAS	DALLAS	CS	From: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &	MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS	07/2024		07/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
						To: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,														
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS																					
	0918-47-522							09/2025		12/2026		2026	C	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 8,400,000	$ 0	$ 0	**$ 8,400,000**
FY 2026 COMMENTS: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 8,400,000**	**$ 0**	**$ 1,000,000**	**$ 9,400,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21027.3	0918-47-522	DALLAS	DALLAS	DALLAS	CS	From: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &	MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS	01/2025		01/2026		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
						To: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS; REVISE FISCAL YEAR																					
	0918-47-522							04/2026		06/2027		2026	C	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 8,400,000	$ 0	$ 0	**$ 8,400,000**
FY 2026 COMMENTS: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 8,400,000**	**$ 0**	**$ 1,000,000**	**$ 9,400,000**
21028	0918-47-364	NCTCOG	DALLAS	DALLAS	VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	09/2024		08/2027		2025	E	TDC:	$ 0	$ 0	$ 0	$ 400,000	$ 0	$ 0	**$ 0**
						To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0918-47-364							09/2024		08/2027		2025	E	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 400,000**	**$ 0**	**$ 0**	**$ 2,000,000**
21028	0918-47-364	NCTCOG	DALLAS	DALLAS	VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	12/2025		08/2027		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 400,000	$ 0	**$ 0**
						To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0918-47-364							12/2025		08/2027		2026	E	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 400,000**	**$ 0**	**$ 2,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21029	0918-47-370	DALLAS	DALLAS	DALLAS	VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	07/2024		09/2025		2022	E	TDC:	$ 0	$ 0	$ 0	$ 80,000	$ 0	$ 0	**$ 0**
						To:															
FY 2022 COMMENTS:	MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; $3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																				
	0918-47-370							07/2024		09/2025		2022	E	STBG:	$ 400,000	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
FY 2022 COMMENTS:	$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																				
	0918-47-370							11/2025		04/2027		2026	C	TDC:	$ 0	$ 0	$ 0	$ 720,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; $3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																				
	0918-47-370							11/2025		04/2027		2026	C	STBG:	$ 0	$ 3,600,000	$ 0	$ 0	$ 0	$ 0	**$ 3,600,000**
FY 2026 COMMENTS:	$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 400,000**	**$ 4,000,000**	**$ 0**	**$ 800,000**	**$ 0**	**$ 0**	**$ 4,000,000**
21029	0918-47-370	DALLAS	DALLAS	DALLAS	VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	07/2024	07/2024	10/2026		2022	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 80,000	$ 0	**$ 0**
						To:															
FY 2022 COMMENTS:	MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; $3.3M FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022; CLARIFY FUNDING SHARES																				
	0918-47-370							07/2024	07/2024	10/2026		2022	E	STBG:	$ 400,000	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
FY 2022 COMMENTS:	$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																				
	0918-47-370							12/2026		12/2027		2026	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 720,000	$ 0	**$ 0**
FY 2026 COMMENTS:	MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; $3.3M FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; CLARIFY FUNDING SHARES																				
	0918-47-370							12/2026		12/2027		2026	C	STBG:	$ 0	$ 3,600,000	$ 0	$ 0	$ 0	$ 0	**$ 3,600,000**
FY 2026 COMMENTS:	$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 400,000**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 800,000**	**$ 0**	**$ 4,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21031	0918-47-376	DALLAS	DALLAS	DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST To: WALNUT HILL LANE	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	03/2028		03/2030		2028	C	5:	$ 0	$ 350,000	$ 0	$ 0	$ 87,500	$ 0	**$ 437,500**
FY 2028 COMMENTS: RELATED TO TIP 14079/CSJ 0918-47-295																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 350,000**	**$ 0**	**$ 0**	**$ 87,500**	**$ 0**	**$ 437,500**
21031	0918-47-376	DALLAS	DALLAS	DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST To: WALNUT HILL LANE	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	03/2028		03/2030		2028	C	5:	$ 0	$ 350,000	$ 0	$ 0	$ 87,500	$ 0	**$ 437,500**
FY 2028 COMMENTS: RELATED TO TIP 14079/CSJ 0918-47-295																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 350,000**	**$ 0**	**$ 0**	**$ 87,500**	**$ 0**	**$ 437,500**
21044	0918-47-380	NCTCOG	DALLAS	DALLAS	VA	From: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	09/2024		08/2027		2025	E	TDC:	$ 0	$ 0	$ 0	$ 400,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0918-47-380							09/2024		08/2027		2025	E	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:																					
	0918-47-380							09/2027		08/2030		2028	C	TDC:	$ 0	$ 0	$ 0	$ 1,600,000	$ 0	$ 0	**$ 0**
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0918-47-380							09/2027		08/2030		2028	C	STBG:	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 10,000,000**
21044	0918-47-380	NCTCOG	DALLAS	DALLAS	VA	From: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	09/2024		08/2027		2025	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CANCEL PROJECT																					
	0918-47-380							09/2024		08/2027		2025	E	STBG:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: CANCEL PROJECT																					
	0918-47-380							09/2027		08/2030		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CANCEL PROJECT																					
	0918-47-380							09/2027		08/2030		2028	C	STBG:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2028 COMMENTS: CANCEL PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
21052	0918-47-371	DALLAS	DALLAS	DALLAS	VA	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	03/2026		03/2027		2026	C	5:	$ 0	$ 1,160,000	$ 0	$ 0	$ 290,000	$ 0	**$ 1,450,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,160,000**	**$ 0**	**$ 0**	**$ 290,000**	**$ 0**	**$ 1,450,000**
21052	0918-47-371	DALLAS	DALLAS	DALLAS	VA	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	03/2027		03/2028		2027	C	5:	$ 0	$ 1,160,000	$ 0	$ 0	$ 290,000	$ 0	**$ 1,450,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,160,000**	**$ 0**	**$ 0**	**$ 290,000**	**$ 0**	**$ 1,450,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21053	0918-47-372	DALLAS	DALLAS	DALLAS	CS	From: ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS	01/2025	03/2023	01/2026		2023	E	5:	$ 120,000	$ 120,000	$ 0	$ 0	$ 30,000	$ 0	**$ 150,000**
						To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE														
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; FUNDING OBLIGATED IN FY 2023																					
	0918-47-372							05/2026		05/2027		2026	C	5:	$ 0	$ 600,000	$ 0	$ 0	$ 150,000	$ 0	**$ 750,000**
FY 2026 COMMENTS: RELATED TO TR HOOVER CENTER																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 120,000**	**$ 720,000**	**$ 0**	**$ 0**	**$ 180,000**	**$ 0**	**$ 900,000**
21053	0918-47-372	DALLAS	DALLAS	DALLAS	CS	From: ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS	01/2025	03/2023	01/2027		2023	E	5:	$ 120,000	$ 120,000	$ 0	$ 0	$ 30,000	$ 0	**$ 150,000**
						To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE														
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; FUNDING OBLIGATED IN FY 2023																					
	0918-47-372							05/2027		05/2028		2027	C	5:	$ 0	$ 600,000	$ 0	$ 0	$ 150,000	$ 0	**$ 750,000**
FY 2027 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 120,000**	**$ 720,000**	**$ 0**	**$ 0**	**$ 180,000**	**$ 0**	**$ 900,000**
21063	0918-47-368	DALLAS	DALLAS	DALLAS	CS	From: CAMP WISDOM RD FROM US 67	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	01/2025	07/2025	11/2025	01/2026	2024	E	5:	$ 400,000	$ 400,000	$ 0	$ 0	$ 100,000	$ 0	**$ 500,000**
						To: WESTMORELAND RD															
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
	0918-47-368							02/2026		05/2027		2026	C	5:	$ 0	$ 2,600,000	$ 0	$ 0	$ 650,000	$ 0	**$ 3,250,000**
FY 2026 COMMENTS:																					
	0918-47-368							02/2026		05/2027		2026	C	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 750,000	$ 0	**$ 3,750,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 400,000**	**$ 6,000,000**	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 7,500,000**
21063	0918-47-368	DALLAS	DALLAS	DALLAS	CS	From: CAMP WISDOM RD FROM US 67	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	01/2025	07/2025	07/2026		2024	E	5:	$ 400,000	$ 400,000	$ 0	$ 0	$ 100,000	$ 0	**$ 500,000**
						To: WESTMORELAND RD															
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
	0918-47-368							08/2026		11/2026		2027	C	5:	$ 0	$ 2,600,000	$ 0	$ 0	$ 650,000	$ 0	**$ 3,250,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-368							08/2026		11/2026		2027	C	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 750,000	$ 0	**$ 3,750,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 400,000**	**$ 6,000,000**	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 7,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21065	0918-47-374	DALLAS	DALLAS	DALLAS	CS	From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	12/2024		06/2026		2025	C	5:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
						To: US 75															
FY 2025 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY																					
	0918-47-374							12/2024		06/2026		2025	C	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
FY 2025 COMMENTS: STBG FOR RECONSTRUCTION ACTIVITIES																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 2,500,000**
21065	0918-47-374	DALLAS	DALLAS	DALLAS	CS	From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	08/2025	05/2025	02/2027		2025	C	5:	$ 1,010,000	$ 1,010,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,260,000**
						To: US 75															
FY 2025 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																					
	0918-47-374							08/2025	05/2025	02/2027		2025	C	STBG:	$ 990,000	$ 990,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,240,000**
FY 2025 COMMENTS: STBG FOR RECONSTRUCTION ACTIVITIES; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,000,000**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 2,500,000**
21068	0918-47-391	DALLAS	DALLAS	DALLAS	VA	From: INTERSECTION OF ZANG BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	12/2025		12/2026		2026	C	5:	$ 0	$ 600,000	$ 0	$ 0	$ 150,000	$ 0	**$ 750,000**
						To: AND SANER AVE															
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 600,000**	**$ 0**	**$ 0**	**$ 150,000**	**$ 0**	**$ 750,000**
21068	0918-47-391	DALLAS	DALLAS	DALLAS	VA	From: INTERSECTION OF ZANG BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	10/2026		10/2027		2027	C	5:	$ 0	$ 600,000	$ 0	$ 0	$ 150,000	$ 0	**$ 750,000**
						To: AND SANER AVE															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 600,000**	**$ 0**	**$ 0**	**$ 150,000**	**$ 0**	**$ 750,000**
21075	0581-02-158	DALLAS	DALLAS	DALLAS	SL 12	From: AT COUNTRY CREEK DRIVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	12/2023	11/2023	09/2024		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
						To:															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
	0581-02-158							12/2025		12/2026		2026	C	5:	$ 0	$ 520,000	$ 0	$ 0	$ 130,000	$ 0	**$ 650,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 520,000**	**$ 0**	**$ 0**	**$ 130,000**	**$ 100,000**	**$ 750,000**
21075	0581-02-158	DALLAS	DALLAS	DALLAS	SL 12	From: AT COUNTRY CREEK DRIVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	12/2023	11/2023	12/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
						To:															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LETTING WITH TIP 21068 / CSJ 0918-47-391																					
	0581-02-158							06/2026		06/2027		2027	C	5:	$ 0	$ 520,000	$ 0	$ 0	$ 130,000	$ 0	**$ 650,000**
FY 2027 COMMENTS: LETTING WITH TIP 21068 / CSJ 0918-47-391; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 520,000**	**$ 0**	**$ 0**	**$ 130,000**	**$ 100,000**	**$ 750,000**
21082	0918-47-352	DALLAS	DALLAS	DALLAS	CS	From: ON COPENHAGEN AVE FROM E BELT LINE ROAD	CONSTRUCT 0 TO 4 LANE ROADWAY	01/2026		06/2027		2026	C	STBG:	$ 0	$ 1,200,000	$ 0	$ 0	$ 300,000	$ 0	**$ 1,500,000**
						To: SOUTH OF DART ROW															
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 1,500,000**
21082	0918-47-352	DALLAS	DALLAS	DALLAS	CS	From: ON COPENHAGEN AVE FROM E BELT LINE ROAD	CONSTRUCT 0 TO 4 LANE ROADWAY	01/2027		08/2028		2027	C	STBG:	$ 0	$ 1,200,000	$ 0	$ 0	$ 300,000	$ 0	**$ 1,500,000**
						To: SOUTH OF DART ROW															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 1,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21083	0918-47-390	TXDOT-DALLAS	DALLAS	DALLAS	CS	From: ON LAKE JUNE ROAD FROM US 175	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	08/2023	09/2023	03/2024	02/2024	2024	E	STBG:	$ 240,000	$ 240,000	$ 0	$ 0	$ 60,000	$ 0	**$ 300,000**
						To: GILLETTE STREET															
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																					
	0918-47-390							03/2024	02/2024	08/2027		2024	C	STBG:	$ 1,600,000	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,840,000**	**$ 1,840,000**	**$ 0**	**$ 0**	**$ 460,000**	**$ 0**	**$ 2,300,000**
21083	0918-47-390	TXDOT-DALLAS	DALLAS	DALLAS	CS	From: ON LAKE JUNE ROAD FROM US 175	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	08/2023	09/2023	03/2024	02/2024	2024	E	STBG:	$ 240,000	$ 240,000	$ 0	$ 0	$ 60,000	$ 0	**$ 300,000**
						To: GILLETTE STREET															
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																					
	0918-47-390							03/2024	03/2024	08/2027		2024	C	STBG:	$ 1,600,000	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,840,000**	**$ 1,840,000**	**$ 0**	**$ 0**	**$ 460,000**	**$ 0**	**$ 2,300,000**
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: 2ND AVENUE	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	01/2023	05/2022	03/2024	03/2024	2023	E	SW PE:	$ 0	$ 0	$ 1,575,000	$ 0	$ 0	$ 0	**$ 1,575,000**
						To: SOUTH OF LAKE JUNE ROAD															
FY 2023 COMMENTS:																					
	0197-02-135							03/2024	03/2024	08/2027		2024	C	10_RAISEGrant:	$ 0	$ 12,000,000	$ 3,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2024 COMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)																					
	0197-02-135							03/2024	03/2024	08/2027		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	**$ 5,000,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																					
	0197-02-135							03/2024	03/2024	08/2027		2024	C	6:	$ 0	$ 9,600,000	$ 2,400,000	$ 0	$ 0	$ 0	**$ 12,000,000**
FY 2024 COMMENTS:																					
	0197-02-135							03/2024	03/2024	08/2027		2024	C	STBG:	$ 1,600,000	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,600,000**	**$ 23,200,000**	**$ 7,375,000**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 35,575,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: 2ND AVENUE	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	01/2023	05/2022	03/2024	03/2024	2023	E	SW PE:	$ 0	$ 0	$ 1,575,000	$ 0	$ 0	$ 0	**$ 1,575,000**
						To: SOUTH OF LAKE JUNE ROAD															
FY 2023 COMMENTS:																					
	0197-02-135							03/2024	03/2024	08/2027		2024	C	10_RAISEGrant:	$ 0	$ 12,000,000	$ 3,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2024 COMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)																					
	0197-02-135							03/2024	03/2024	08/2027		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	**$ 5,000,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																					
	0197-02-135							03/2024	03/2024	08/2027		2024	C	6:	$ 0	$ 9,600,000	$ 2,400,000	$ 0	$ 0	$ 0	**$ 12,000,000**
FY 2024 COMMENTS:																					
	0197-02-135							03/2024	03/2024	08/2027		2024	C	STBG:	$ 1,600,000	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,600,000**	**$ 23,200,000**	**$ 7,375,000**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 35,575,000**
24002	0918-47-513	DALLAS	DALLAS	DALLAS	CS	From: ON ARAPAHO ROAD AT DALLAS PARKWAY	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS	12/2025		05/2027		2026	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 1,200,000	$ 300,000	$ 0	**$ 1,500,000**
						To:															
FY 2026 COMMENTS: RTR 121-DA2																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,200,000**	**$ 300,000**	**$ 0**	**$ 1,500,000**
24002	0918-47-513	DALLAS	DALLAS	DALLAS	CS	From: ON ARAPAHO ROAD AT DALLAS PARKWAY	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS	03/2026	05/2027	2026	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 1,200,000	$ 300,000	$ 0	**$ 1,500,000**
						To:															
FY 2026 COMMENTS: RTR 121-DA2																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,200,000**	**$ 300,000**	**$ 0**	**$ 1,500,000**
24003	0918-47-518	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT CAMPBELL ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS	12/2025	12/2026	2026	C	3RTR 121 - CC2:	$ 0	$ 0	$ 0	$ 400,000	$ 100,000	$ 0	**$ 500,000**
						To:															
FY 2026 COMMENTS: RTR 121-CC2																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 400,000**	**$ 100,000**	**$ 0**	**$ 500,000**
24003	0918-47-518	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT CAMPBELL ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS	02/2026	12/2026	2026	C	3RTR 121 - CC2:	$ 0	$ 0	$ 0	$ 400,000	$ 100,000	$ 0	**$ 500,000**
						To:															
FY 2026 COMMENTS: RTR 121-CC2																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 400,000**	**$ 100,000**	**$ 0**	**$ 500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24004	0918-24-310	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE	08/2025		12/2026		2026	R	TDC:	$ 0	$ 0	$ 0	$ 25,000	$ 0	$ 0	**$ 0**
						To:															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																				
	0918-24-310							08/2025		12/2026		2026	R	STBG:	$ 0	$ 125,000	$ 0	$ 0	$ 0	$ 0	**$ 125,000**
FY 2026 COMMENTS:																					
	0918-24-310							05/2027		12/2028		2028	C	TDC:	$ 0	$ 0	$ 0	$ 330,000	$ 0	$ 0	**$ 0**
FY 2028 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																				
	0918-24-310							05/2027		12/2028		2028	C	STBG:	$ 0	$ 1,650,000	$ 0	$ 0	$ 0	$ 0	**$ 1,650,000**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,775,000**	**$ 0**	**$ 355,000**	**$ 0**	**$ 0**	**$ 1,775,000**
24004	0918-24-310	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE	10/2026		02/2028		2027	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 25,000	$ 0	**$ 0**
						To:															
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-24-310							10/2026		02/2028		2027	R	STBG:	$ 0	$ 125,000	$ 0	$ 0	$ 0	$ 0	**$ 125,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
	0918-24-310							05/2028		11/2029		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 330,000	$ 0	**$ 0**
FY 2028 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0918-24-310							05/2028		11/2029		2028	C	STBG:	$ 0	$ 1,650,000	$ 0	$ 0	$ 0	$ 0	**$ 1,650,000**
FY 2028 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,775,000**	**$ 0**	**$ 0**	**$ 355,000**	**$ 0**	**$ 1,775,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24005	0918-47-523	DALLAS	DALLAS	DALLAS	VA	From: INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT-OF-WAY ALONG SM WRIGHT FRONTAGE ROAD	12/2025		12/2026		2029	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	**$ 5,000,000**
						To: CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;														
FY 2029 COMMENTS: RTR 121-DA2																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 5,000,000**
24005	0918-47-523	DALLAS	DALLAS	DALLAS	VA	From: INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT-OF-WAY ALONG SM WRIGHT FRONTAGE ROAD	12/2025		12/2026		2030	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	**$ 5,000,000**
						To: CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;														
FY 2030 COMMENTS: RTR 121-DA2; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 5,000,000**
24006	0918-47-520	DALLAS	DALLAS	DALLAS	CS	From: WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE	CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE	08/2025		08/2027		2025	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 30,000,000	$ 7,500,000	$ 0	**$ 37,500,000**
						To: COMMERCE STREET															
FY 2025 COMMENTS: RTR 121 - DA2																					
	0918-47-520							08/2025		08/2027		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 19,492,106	**$ 19,492,106**
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS)																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 30,000,000**	**$ 7,500,000**	**$ 19,492,106**	**$ 56,992,106**
24006	0918-47-520	DALLAS	DALLAS	DALLAS	CS	From: WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE	CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE	04/2027		02/2033		2027	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 30,000,000	$ 7,500,000	$ 0	**$ 37,500,000**
						To: COMMERCE STREET															
FY 2027 COMMENTS: RTR 121 - DA2; REVISE FISCAL YEAR																					
	0918-47-520							04/2027		02/2033		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 19,492,106	**$ 19,492,106**
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS); REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 30,000,000**	**$ 7,500,000**	**$ 19,492,106**	**$ 56,992,106**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24007	0918-47-514	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD AND	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	08/2025		08/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 400,000	$ 0	**$ 0**
						To: WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD														
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																				
	0918-47-514							08/2025		08/2026		2025	C	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:	FUNDING OBLIGATED IN FY 2025; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																				
	0918-47-514							11/2025		11/2027		2026	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 12,000,000**	**$ 0**	**$ 0**	**$ 2,400,000**	**$ 0**	**$ 12,000,000**
24007	0918-47-514	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD AND	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	09/2025		08/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 400,000	$ 0	$ 0	**$ 0**
						To: WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD														
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																				
	0918-47-514							09/2025		08/2026		2025	C	STBG:	$ 2,000,000	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:	FUNDING OBLIGATED IN FY 2025; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0918-47-514						11/2025		11/2027		2026	C	TDC:	$ 0	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																			
	0918-47-514						11/2025		11/2027		2026	C	STBG:	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2026 COMMENTS:	CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																			
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,000,000**	**$ 12,000,000**	**$ 0**	**$ 2,400,000**	**$ 0**	**$ 0**	**$ 12,000,000**
24009	0918-47-516	DALLAS	DALLAS	DALLAS	VA	From: THANKS-GIVING SQUARE IMPROVEMENTS	CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK	11/2025		12/2026	2026	E	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 400,000	$ 100,000	$ 0	**$ 500,000**
						To:														
FY 2026 COMMENTS:																				
	0918-47-516							10/2028		10/2030	2029	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 9,600,000	$ 2,400,000	$ 0	**$ 12,000,000**
FY 2029 COMMENTS:	RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON $20M CONTRIBUTION FROM PRIVATE SECTOR; RTR 121 - DA2																			
	0918-47-516							10/2028		10/2030	2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 17,500,000	**$ 17,500,000**
FY 2029 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																			
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 10,000,000**	**$ 2,500,000**	**$ 17,500,000**	**$ 30,000,000**
24009	0918-47-516	DALLAS	DALLAS	DALLAS	VA	From: THANKS-GIVING SQUARE IMPROVEMENTS	CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK	12/2025		12/2026	2026	E	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 400,000	$ 100,000	$ 0	**$ 500,000**
						To:														
FY 2026 COMMENTS:																				
	0918-47-516							10/2028		10/2030	2029	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 9,600,000	$ 2,400,000	$ 0	**$ 12,000,000**
FY 2029 COMMENTS:	RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON $20M CONTRIBUTION FROM PRIVATE SECTOR; RTR 121 - DA2																			
	0918-47-516							10/2028		10/2030	2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 17,500,000	**$ 17,500,000**
FY 2029 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																			
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 10,000,000**	**$ 2,500,000**	**$ 17,500,000**	**$ 30,000,000**
24036.1	0918-47-547	DALLAS	DALLAS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028	2026	I	TDC:	$ 0	$ 0	$ 0	$ 3,160,000	$ 0	$ 0	**$ 0**
						To: CITYWIDE														
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																			
	0918-47-547							09/2025		08/2028	2026	I	STBG:	$ 0	$ 15,800,000	$ 0	$ 0	$ 0	$ 0	**$ 15,800,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																			
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 15,800,000**	**$ 0**	**$ 3,160,000**	**$ 0**	**$ 0**	**$ 15,800,000**
24036.1	0918-47-547	DALLAS	DALLAS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028	2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 3,160,000	$ 0	**$ 0**
						To: CITYWIDE														
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																			
	0918-47-547							09/2026		08/2028	2027	I	STBG:	$ 0	$ 15,800,000	$ 0	$ 0	$ 0	$ 0	**$ 15,800,000**
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																			
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 15,800,000**	**$ 0**	**$ 0**	**$ 3,160,000**	**$ 0**	**$ 15,800,000**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24038	0918-47-555	DALLAS	DALLAS	DALLAS	VA	From: ON LASATER FROM IH 20 FRONTAGE ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION	01/2026		04/2027		2027	E	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 1,060,000	$ 265,000	$ 0	**$ 1,325,000**
						To: SOUTHEAST OF LAWSON															
FY 2027 COMMENTS:																					
	0918-47-555							12/2026		12/2027		2027	R	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 80,000	$ 20,000	$ 0	**$ 100,000**
FY 2027 COMMENTS:																					
	0918-47-555							01/2028		12/2030		2028	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 6,800,000	$ 1,700,000	$ 0	**$ 8,500,000**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 7,940,000**	**$ 1,985,000**	**$ 0**	**$ 9,925,000**
24038	0918-47-555	DALLAS	DALLAS	DALLAS	VA	From: ON LASATER FROM IH 20 FRONTAGE ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION	01/2026		04/2027		2027	E	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 1,060,000	$ 265,000	$ 0	**$ 1,325,000**
						To: SOUTHEAST OF LAWSON															
FY 2027 COMMENTS:																					
	0918-47-555							12/2026		12/2027		2027	R	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 80,000	$ 20,000	$ 0	**$ 100,000**
FY 2027 COMMENTS:																					
	0918-47-555							01/2028		12/2030		2028	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 6,800,000	$ 1,700,000	$ 0	**$ 8,500,000**
FY 2028 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 7,940,000**	**$ 1,985,000**	**$ 0**	**$ 9,925,000**
24039	0091-06-063	DALLAS	DALLAS	DALLAS	SH 289	From: IH 635	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS	01/2027		06/2028		2027	C	5:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: FRANKFORD ROAD															
FY 2027 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**
24039	0091-06-063	DALLAS	DALLAS	DALLAS	SH 289	From: IH 635	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS	01/2027		06/2028		2027	C	5:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: FRANKFORD ROAD															
FY 2027 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24045	0918-47-557	DALLAS	DALLAS	DALLAS	CS	From: EAST CAMP WISDOM ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS (REMOVAL OF FREE FLOW RIGHT TURN LANES) AND PEDESTRIAN IMPROVEMENTS (PAVEMENT MARKINGS, MEDIAN REFUGE ISLANDS)	10/2025		01/2027		2026	E	STBG:	$ 0	$ 320,000	$ 0	$ 0	$ 80,000	$ 0	**$ 400,000**
						To: AT UNIVERSITY HILLS BLVD															
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0918-47-557							10/2027		10/2029		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 300,000	$ 0	**$ 0**
FY 2028 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS																				
	0918-47-557							10/2027		10/2029		2028	C	STBG:	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2028 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,820,000**	**$ 0**	**$ 0**	**$ 380,000**	**$ 0**	**$ 1,900,000**
24045	0918-47-557	DALLAS	DALLAS	DALLAS	CS	From: EAST CAMP WISDOM ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS (REMOVAL OF FREE FLOW RIGHT TURN LANES) AND PEDESTRIAN IMPROVEMENTS (PAVEMENT MARKINGS, MEDIAN REFUGE ISLANDS)	10/2025		01/2027		2026	E	STBG:	$ 0	$ 320,000	$ 0	$ 0	$ 80,000	$ 0	**$ 400,000**
						To: AT UNIVERSITY HILLS BLVD															
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0918-47-557							10/2027		10/2029		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 300,000	$ 0	**$ 0**
FY 2028 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS																				
	0918-47-557							10/2027		10/2029		2028	C	STBG:	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2028 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,820,000**	**$ 0**	**$ 0**	**$ 380,000**	**$ 0**	**$ 1,900,000**
24053	0196-03-297	DART	DALLAS	DALLAS	IH 35E	From: AT TRINITY RAILWAY EXPRESS (MP 639.52)	CONSTRUCT, DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO ACCOMMODATE FUTURE IH 35E PROJECT	03/2026		03/2027		2026	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 800,000	$ 0	**$ 0**
						To:															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0196-03-297							03/2026		03/2027		2026	T	5:	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 800,000**	**$ 0**	**$ 4,000,000**
24053	0196-03-297	DART	DALLAS	DALLAS	IH 35E	From: AT TRINITY RAILWAY EXPRESS (MP 639.52)	CONSTRUCT, DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO ACCOMMODATE FUTURE IH 35E PROJECT	03/2026		03/2027		2026	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 800,000	$ 0	**$ 0**
						To:															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0196-03-297							03/2026		03/2027		2026	T	5:	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2026 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 800,000**	**$ 0**	**$ 4,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25025	0918-47-237	DALLAS	DALLAS	DALLAS	CS	From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	08/2027		09/2028		2027	C	STBG:	$ 0	$ 11,168,000	$ 0	$ 0	$ 2,792,000	$ 0	**$ 13,960,000**
						To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS															
FY 2027 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 11,168,000**	**$ 0**	**$ 0**	**$ 2,792,000**	**$ 0**	**$ 13,960,000**
25025	0918-47-237	DALLAS	DALLAS	DALLAS	CS	From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	08/2027		09/2028		2027	C	STBG:	$ 0	$ 11,168,000	$ 0	$ 0	$ 2,792,000	$ 0	**$ 13,960,000**
						To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS															
FY 2027 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 11,168,000**	**$ 0**	**$ 0**	**$ 2,792,000**	**$ 0**	**$ 13,960,000**
25028	0918-47-469	DALLAS	DALLAS	DALLAS	CS	From: CADIZ ST FROM WEST OF HOTEL ST	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	06/2024		06/2026		2045	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,400,000	**$ 1,400,000**
						To: BOTHAM JEAN BLVD															
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
	0918-47-469							06/2024		06/2026		2045	E	TDC:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 0**
FY 2045 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0918-47-469							06/2024		06/2026		2045	E	STBG:	$ 5,000,000	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2045 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 5,000,000**	**$ 5,000,000**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 1,400,000**	**$ 6,400,000**
25028	0918-47-469	DALLAS	DALLAS	DALLAS	CS	From: CADIZ ST FROM WEST OF HOTEL ST	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	06/2024		06/2026		2045	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,400,000	**$ 1,400,000**
						To: BOTHAM JEAN BLVD															
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
	0918-47-469							06/2024		06/2026		2045	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	**$ 0**
FY 2045 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
	0918-47-469							06/2024		06/2026		2045	E	STBG:	$ 5,000,000	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2045 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 5,000,000**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 1,400,000**	**$ 6,400,000**
25047.2	N/A	NCTCOG	DALLAS	DALLAS	VA	From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST,	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT	12/2023	02/2023	05/2024		2023	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 74,910	$ 0	$ 0	**$ 74,910**
						To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST															
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 74,910**	**$ 0**	**$ 0**	**$ 74,910**
25047.2	N/A	NCTCOG	DALLAS	DALLAS	VA	From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST,	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT	12/2023	02/2023	05/2024	04/2025	2023	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 73,467	$ 0	$ 0	**$ 73,467**
						To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST															
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 73,467**	**$ 0**	**$ 0**	**$ 73,467**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25047.4	N/A	NCTCOG	DALLAS	DALLAS	VA	From: DART LAWNVIEW STATION BOUNDED BY SH 352 ON THE NORTH, S SECOND AVE ON THE WEST To: BRUTON RD ON THE SOUTH, DART GREEN LINE ON THE EAST	CONSTRUCT FOOD WASTE COMPOSTING SYSTEM AT LAWNVIEW STATION FOR USE AT COMMUNITY GARDENS	01/2025		09/2026		2025	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 90,000	$ 0	$ 0	**$ 90,000**
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 90,000**	**$ 0**	**$ 0**	**$ 90,000**
25047.4	N/A	NCTCOG	DALLAS	DALLAS	VA	From: DART LAWNVIEW STATION BOUNDED BY SH 352 ON THE NORTH, S SECOND AVE ON THE WEST To: BRUTON RD ON THE SOUTH, DART GREEN LINE ON THE EAST	CONSTRUCT FOOD WASTE COMPOSTING SYSTEM AT LAWNVIEW STATION FOR USE AT COMMUNITY GARDENS	01/2025		09/2026		2025	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 90,000	$ 0	$ 0	**$ 90,000**
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 90,000**	**$ 0**	**$ 0**	**$ 90,000**
25066.1	0918-47-310	DALLAS	DALLAS	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST To: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	05/2022	05/2022	12/2024		2021	E	TDC:	$ 0	$ 0	$ 0	$ 180,000	$ 0	$ 0	**$ 0**
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																					
	0918-47-310							05/2022	05/2022	12/2024		2021	E	5:	$ 900,000	$ 900,000	$ 0	$ 0	$ 0	$ 0	**$ 900,000**
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; FUNDING OBLIGATED IN FY 2021																					
	0918-47-310							01/2025		01/2026		2025	R	TDC:	$ 0	$ 0	$ 0	$ 70,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																					
	0918-47-310							01/2025	01/2026			2025	R	5:	$ 0	$ 350,000	$ 0	$ 0	$ 0	$ 0	**$ 350,000**
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																					
	0918-47-310							01/2025	01/2026			2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 50,000	**$ 50,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT																					
	0918-47-310							03/2026	02/2028			2026	C	TDC:	$ 0	$ 0	$ 0	$ 450,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																					
	0918-47-310							03/2026	02/2028			2026	C	5:	$ 0	$ 2,250,000	$ 0	$ 0	$ 0	$ 0	**$ 2,250,000**
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																					
	0918-47-309							03/2026	02/2028			2026	C	5:	$ 0	$ 4,000,000	$ 0	$ 0	$ 1,000,000	$ 0	**$ 5,000,000**
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 900,000**	**$ 7,500,000**	**$ 0**	**$ 700,000**	**$ 1,000,000**	**$ 50,000**	**$ 8,550,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25066.1	0918-47-310	DALLAS	DALLAS	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	05/2022	05/2022	12/2025		2021	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 180,000	$ 0	**$ 0**
						To: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12															
FY 2021 COMMENTS:		TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; CLARIFY FUNDING SHARES																		
	0918-47-310							05/2022	05/2022	12/2025		2021	E	5:	$ 900,000	$ 900,000	$ 0	$ 0	$ 0	$ 0	**$ 900,000**
FY 2021 COMMENTS:		JOPPA NEIGHBORHOOD IMPROVEMENT; FUNDING OBLIGATED IN FY 2021																		
	0918-47-310							05/2025	08/2025	12/2025		2025	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 70,000	$ 0	**$ 0**
FY 2025 COMMENTS:		TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; CLARIFY FUNDING SHARES																		
	0918-47-310							05/2025	08/2025	12/2025		2025	R	5:	$ 0	$ 350,000	$ 0	$ 0	$ 0	$ 0	**$ 350,000**
FY 2025 COMMENTS:		JOPPA NEIGHBORHOOD IMPROVEMENT																		
	0918-47-310							05/2025	08/2025	12/2025		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 50,000	**$ 50,000**
FY 2025 COMMENTS:		LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT																		
	0918-47-310							09/2026		09/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 450,000	$ 0	**$ 0**
FY 2027 COMMENTS:		TDCS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																		
	0918-47-309							09/2026		09/2028		2027	C	5:	$ 0	$ 4,000,000	$ 0	$ 0	$ 1,000,000	$ 0	**$ 5,000,000**
FY 2027 COMMENTS:		JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																		
	0918-47-310							09/2026		09/2028		2027	C	5:	$ 0	$ 2,250,000	$ 0	$ 0	$ 0	$ 0	**$ 2,250,000**
FY 2027 COMMENTS:		JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 900,000**	**$ 7,500,000**	**$ 0**	**$ 0**	**$ 1,700,000**	**$ 50,000**	**$ 8,550,000**
25066.2	0581-01-157	DALLAS	DALLAS	DALLAS	SL 12	From: AT CARBONDALE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	05/2022	05/2022	12/2024		2021	E	5:	$ 170,200	$ 170,200	$ 42,550	$ 0	$ 0	$ 0	**$ 212,750**
						To:															
FY 2021 COMMENTS:		JOPPA NEIGHBORHOOD IMPROVEMENTS; FUNDING OBLIGATED IN FY 2021																		
	0581-01-157							01/2025		01/2026		2025	U	5:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
FY 2025 COMMENTS:		JOPPA NEIGHBORHOOD IMPROVEMENTS																		
	0581-01-157							03/2026		02/2028		2026	C	5:	$ 0	$ 789,800	$ 197,450	$ 0	$ 0	$ 0	**$ 987,250**
FY 2026 COMMENTS:		JOPPA NEIGHBORHOOD IMPROVEMENTS																		
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 170,200**	**$ 1,000,000**	**$ 250,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,250,000**

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25066.2	0581-01-157	DALLAS	DALLAS	DALLAS	SL 12	From: AT CARBONDALE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	05/2022	05/2022	12/2025		2021	E	5:	$ 170,200	$ 170,200	$ 42,550	$ 0	$ 0	$ 0	**$ 212,750**
						To:															
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; FUNDING OBLIGATED IN FY 2021																					
	0581-01-157							05/2025	08/2025	12/2025		2025	U	5:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																					
	0581-01-157							09/2026		09/2028		2027	C	5:	$ 0	$ 789,800	$ 197,450	$ 0	$ 0	$ 0	**$ 987,250**
FY 2027 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 170,200**	**$ 1,000,000**	**$ 250,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,250,000**
25066.3	N/A	DALLAS	DALLAS	DALLAS	NA	From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH,	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	02/2028		2022	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
						To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH															
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 500,000**
25066.3	N/A	DALLAS	DALLAS	DALLAS	NA	From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH,	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	02/2028		2022	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
						To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH															
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 500,000**
25072	0918-47-386	DART	DALLAS	DALLAS	VA	From: ON THE TRE FROM NOBLE BRANCH	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	12/2022	12/2022	01/2023		2023	T	5:	$ 750,000	$ 750,000	$ 0	$ 0	$ 187,500	$ 0	**$ 937,500**
						To: WEST OF MEDICAL DISTRICT DRIVE															
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																					
	0918-00-390							12/2022	12/2022	01/2023		2023	T	5:	$ 1,250,000	$ 1,250,000	$ 0	$ 0	$ 312,500	$ 0	**$ 1,562,500**
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,000,000**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 2,500,000**
25072	0918-00-390	DART	DALLAS	DALLAS	VA	From: ON THE TRE FROM NOBLE BRANCH	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	12/2022	12/2022	08/2027		2023	T	5:	$ 1,250,000	$ 1,250,000	$ 0	$ 0	$ 312,500	$ 0	**$ 1,562,500**
						To: WEST OF MEDICAL DISTRICT DRIVE															
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																					
	0918-47-386							12/2022	12/2022	08/2027		2023	T	5:	$ 750,000	$ 750,000	$ 0	$ 0	$ 187,500	$ 0	**$ 937,500**
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,000,000**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 2,500,000**

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25089.4	0918-24-288	DALLAS	DALLAS	COLLIN	VA	From: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	10/2026		08/2027		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 438,000	$ 0	**$ 0**
						To: MIDWAY & MOSS GLEN PARK															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
	0918-24-287							10/2026		08/2027		2027	C	5:	$ 0	$ 1,039,340	$ 0	$ 0	$ 259,835	$ 0	**$ 1,299,175**
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
	0918-24-288							10/2026		08/2027		2027	C	5:	$ 0	$ 2,190,000	$ 0	$ 0	$ 0	$ 0	**$ 2,190,000**
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,229,340**	**$ 0**	**$ 0**	**$ 697,835**	**$ 0**	**$ 3,489,175**
25089.4	0918-24-288	DALLAS	DALLAS	COLLIN	VA	From: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	04/2027		08/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 438,000	$ 0	**$ 0**
						To: MIDWAY & MOSS GLEN PARK															
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-24-287							04/2027		08/2028		2027	C	5:	$ 0	$ 1,039,340	$ 0	$ 0	$ 259,835	$ 0	**$ 1,299,175**
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE; REVISE FISCAL YEAR																					
	0918-24-288							04/2027		08/2028		2027	C	5:	$ 0	$ 2,190,000	$ 0	$ 0	$ 0	$ 0	**$ 2,190,000**
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,229,340**	**$ 0**	**$ 0**	**$ 697,835**	**$ 0**	**$ 3,489,175**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25092	0918-47-363	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	09/2025		06/2026		2026	E	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
						To: IH 30															
FY 2026 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-47-363							09/2025		06/2026		2026	E	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS:																					
	0918-47-363							09/2026		11/2027		2027	C	TDC:	$ 0	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-47-363							09/2026		11/2027		2027	C	STBG:	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,500,000**	**$ 0**	**$ 900,000**	**$ 0**	**$ 0**	**$ 4,500,000**
25092	0918-47-363	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	01/2026		09/2026		2031	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	**$ 0**
						To: IH 30															
FY 2031 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-363							01/2026		09/2026		2031	E	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-363							12/2026		01/2028		2031	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 800,000	$ 0	**$ 0**
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0918-47-363							12/2026		01/2028		2031	C	STBG:	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,500,000**	**$ 0**	**$ 0**	**$ 900,000**	**$ 0**	**$ 4,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25093	0918-47-362	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	06/2024		06/2025		2023	E	TDC:	$ 0	$ 0	$ 0	$ 89,400	$ 0	$ 0	**$ 0**
						To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST															
FY 2023 COMMENTS:	REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-47-362							06/2024		06/2025		2023	E	5:	$ 447,000	$ 447,000	$ 0	$ 0	$ 0	$ 0	**$ 447,000**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023																				
	0918-47-362							07/2025		12/2026		2026	C	TDC:	$ 0	$ 0	$ 0	$ 1,010,600	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-362							07/2025		12/2026		2026	C	5:	$ 0	$ 5,053,000	$ 0	$ 0	$ 0	$ 0	**$ 5,053,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 447,000**	**$ 5,500,000**	**$ 0**	**$ 1,100,000**	**$ 0**	**$ 0**	**$ 5,500,000**
25093	0918-47-362	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	01/2025	02/2025	01/2026		2023	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 89,400	$ 0	**$ 0**
						To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST															
FY 2023 COMMENTS:	REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES																				
	0918-47-362							01/2025	02/2025	01/2026		2023	E	5:	$ 447,000	$ 447,000	$ 0	$ 0	$ 0	$ 0	**$ 447,000**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023																				
	0918-47-362							08/2026		11/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,010,600	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-47-362							08/2026		11/2028		2027	C	5:	$ 0	$ 5,053,000	$ 0	$ 0	$ 0	$ 0	**$ 5,053,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 447,000**	**$ 5,500,000**	**$ 0**	**$ 0**	**$ 1,100,000**	**$ 0**	**$ 5,500,000**
25093.3	0918-47-361	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	09/2024		06/2025		2025	E	TDC:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 0**
						To: AT MONUMENT STREET															
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-361							09/2024		06/2025		2025	E	5:	$ 100,000	$ 100,000	$ 0	$ 0	$ 0	$ 0	**$ 100,000**
FY 2025 COMMENTS:																					
	0918-47-361							08/2025		08/2026		2026	C	TDC:	$ 0	$ 0	$ 0	$ 60,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0918-47-361							08/2025		08/2026		2026	C	5:	$ 300,000	$ 300,000	$ 0	$ 0	$ 0	$ 0	**$ 300,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 400,000**	**$ 400,000**	**$ 0**	**$ 80,000**	**$ 0**	**$ 0**	**$ 400,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25093.3	0918-47-361	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	10/2025		07/2026		2031	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 20,000	$ 0	**$ 0**
						To: AT MONUMENT STREET															
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-361							10/2025		07/2026		2031	E	5:	$ 0	$ 100,000	$ 0	$ 0	$ 0	$ 0	**$ 100,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-361							10/2026		10/2027		2031	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 60,000	$ 0	**$ 0**
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-361							10/2026		10/2027		2031	C	5:	$ 300,000	$ 300,000	$ 0	$ 0	$ 0	$ 0	**$ 300,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 300,000**	**$ 400,000**	**$ 0**	**$ 0**	**$ 80,000**	**$ 0**	**$ 400,000**
25095	N/A	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH	CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS	09/2022		12/2023		2023	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	**$ 2,000,000**
						To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST															
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
	N/A							09/2022		12/2023		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 2,000,000**	**$ 4,000,000**
25095	N/A	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH	CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS	09/2022		12/2023		2023	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	**$ 2,000,000**
						To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST															
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
	N/A							09/2022		12/2023		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 2,000,000**	**$ 4,000,000**

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25103	0918-47-440	DALLAS	DALLAS	DALLAS	VA	From: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E	10/2024		09/2026		2025	E	10_RAISEGrant:	$ 0	$ 900,000	$ 0	$ 0	$ 225,000	$ 0	**$ 1,125,000**
						To: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST															
FY 2025 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021																					
	0918-47-440							10/2024		09/2026		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 900,000**	**$ 0**	**$ 0**	**$ 225,000**	**$ 250,000**	**$ 1,375,000**
25103	0918-47-440	DALLAS	DALLAS	DALLAS	VA	From: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E	03/2026		03/2028		2026	E	10_RAISEGrant:	$ 0	$ 900,000	$ 0	$ 0	$ 225,000	$ 0	**$ 1,125,000**
						To: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST															
FY 2026 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021; REVISE FISCAL YEAR																					
	0918-47-440							03/2026		03/2028		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 900,000**	**$ 0**	**$ 0**	**$ 225,000**	**$ 250,000**	**$ 1,375,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25104.1	0000-02-045	NCTCOG	DALLAS	DALLAS	VA	From: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES	06/2024		05/2025		2025	E	10_RAISEGrant:	$ 0	$ 3,280,000	$ 0	$ 0	$ 820,000	$ 0	**$ 4,100,000**
						To: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST														
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
	0000-02-045							06/2024		05/2025		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 475,000	**$ 475,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS & DART; "FOUR STATIONS PROJ."																				
	0918-47-476							06/2025		12/2027		2025	C	3RTR 121 - East Sustainable Dev:	$ 0	$ 0	$ 0	$ 5,000,000	$ 1,250,000	$ 0	**$ 6,250,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; "FOUR STATIONS PROJECT"																				
	0000-02-045							06/2025		12/2027		2025	C	10_RAISEGrant:	$ 0	$ 21,720,000	$ 0	$ 0	$ 0	$ 0	**$ 21,720,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
	0000-02-045							06/2025		12/2027		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,205,000	**$ 3,205,000**
FY 2025 COMMENTS:	PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
	0918-47-475							06/2025		12/2027		2025	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,750,000	**$ 1,750,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
	0918-47-475							06/2025		12/2027		2025	T	5:	$ 0	$ 5,000,000	$ 0	$ 0	$ 1,250,000	$ 0	**$ 6,250,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; $5M CMAQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 30,000,000**	**$ 0**	**$ 5,000,000**	**$ 3,320,000**	**$ 5,430,000**	**$ 43,750,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25104.1	0000-02-045	NCTCOG	DALLAS	DALLAS	VA	From: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES	06/2024		05/2025		2025	E	10_RAISEGrant:	$ 0	$ 3,280,000	$ 0	$ 0	$ 820,000	$ 0	**$ 4,100,000**
						To: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST														
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
	0000-02-045							06/2024		05/2025		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 475,000	**$ 475,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS & DART; "FOUR STATIONS PROJ."																				
	0918-47-476							06/2025		12/2027		2025	C	3RTR 121 - East Sustainable Dev:	$ 0	$ 0	$ 0	$ 5,000,000	$ 1,250,000	$ 0	**$ 6,250,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; "FOUR STATIONS PROJECT"																				
	0000-02-045							06/2025		12/2027		2025	C	10_RAISEGrant:	$ 0	$ 21,720,000	$ 0	$ 0	$ 0	$ 0	**$ 21,720,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
	0000-02-045							06/2025		12/2027		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,205,000	**$ 3,205,000**
FY 2025 COMMENTS:	PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
	0918-47-475							06/2025	05/2025	12/2027		2025	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,750,000	**$ 1,750,000**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
	0918-47-475							06/2025	05/2025	12/2027		2025	T	5:	$ 5,000,000	$ 5,000,000	$ 0	$ 0	$ 1,250,000	$ 0	**$ 6,250,000**
FY 2025 COMMENTS:	2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; $5M CMAQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 5,000,000**	**$ 30,000,000**	**$ 0**	**$ 5,000,000**	**$ 3,320,000**	**$ 5,430,000**	**$ 43,750,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25107	0918-47-474	DALLAS	DALLAS	DALLAS	VA	From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND To: FROM HAMPTON TO RUGGED DRIVE	CONSTRUCT NEW SHARED USE PATH/TRAIL	12/2024		03/2026		2025	E	TDC:	$ 0	$ 0	$ 0	$ 280,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-47-474							12/2024		03/2026		2025	E	5:	$ 0	$ 1,400,000	$ 0	$ 0	$ 0	$ 0	**$ 1,400,000**
FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																					
	0918-47-474							06/2026		06/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 2,800,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-47-474							06/2026		06/2028		2027	C	5:	$ 0	$ 14,000,000	$ 0	$ 0	$ 0	$ 0	**$ 14,000,000**
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 15,400,000**	**$ 0**	**$ 3,080,000**	**$ 0**	**$ 0**	**$ 15,400,000**
25107	0918-47-474	DALLAS	DALLAS	DALLAS	VA	From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND To: FROM HAMPTON TO RUGGED DRIVE	CONSTRUCT NEW SHARED USE PATH/TRAIL	05/2026		11/2027		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 280,000	$ 0	**$ 0**
FY 2026 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0918-47-474							05/2026		11/2027		2026	E	5:	$ 0	$ 1,400,000	$ 0	$ 0	$ 0	$ 0	**$ 1,400,000**
FY 2026 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; REVISE FISCAL YEAR																					
	0918-47-474							12/2027		12/2029		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 2,800,000	$ 0	**$ 0**
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
	0918-47-474							12/2027		12/2029		2027	C	5:	$ 0	$ 14,000,000	$ 0	$ 0	$ 0	$ 0	**$ 14,000,000**
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 15,400,000**	**$ 0**	**$ 0**	**$ 3,080,000**	**$ 0**	**$ 15,400,000**
25107.1	0000-02-012	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE To: LOOP TRAIL AT SIMPSON STUART	PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS	10/2024		10/2026		2025	E	10_RAISEGrant:	$ 0	$ 6,436,263	$ 0	$ 0	$ 1,609,066	$ 0	**$ 8,045,329**
FY 2025 COMMENTS: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 6,436,263**	**$ 0**	**$ 0**	**$ 1,609,066**	**$ 0**	**$ 8,045,329**
25107.1	0000-02-012	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE To: LOOP TRAIL AT SIMPSON STUART	PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS	03/2026		06/2026		2026	E	10_RAISEGrant:	$ 0	$ 6,436,263	$ 0	$ 0	$ 1,609,066	$ 0	**$ 8,045,329**
FY 2026 COMMENTS: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT; REVISE FISCAL YEAR																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 6,436,263**	**$ 0**	**$ 0**	**$ 1,609,066**	**$ 0**	**$ 8,045,329**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25110	0000-18-159	DALLAS	DALLAS	DALLAS	CS	From: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET	RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS	07/2027		01/2029		2025	C	10:	$ 0	$ 21,800,000	$ 0	$ 0	$ 5,450,000	$ 0	**$ 27,250,000**
						To: ROBERT B CULLUM BLVD															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; FUNDING MUST BE OBLIGATED WITHIN ONE YEAR OF GRANT AWARD																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 21,800,000**	**$ 0**	**$ 0**	**$ 5,450,000**	**$ 0**	**$ 27,250,000**
25110	0000-18-159	DALLAS	DALLAS	DALLAS	CS	From: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET	RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS	10/2026		01/2029		2027	C	10:	$ 0	$ 21,800,000	$ 0	$ 0	$ 5,450,000	$ 0	**$ 27,250,000**
						To: ROBERT B CULLUM BLVD															
FY 2027 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; FUNDING MUST BE OBLIGATED WITHIN ONE YEAR OF GRANT AWARD; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 21,800,000**	**$ 0**	**$ 0**	**$ 5,450,000**	**$ 0**	**$ 27,250,000**
25134	0000-18-006	DALLAS	DALLAS	DALLAS	VA	From: ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175	ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS	01/2028		12/2029		2028	C	10:	$ 0	$ 9,240,000	$ 0	$ 0	$ 2,310,000	$ 0	**$ 11,550,000**
						To: ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND															
FY 2028 COMMENTS: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 9,240,000**	**$ 0**	**$ 0**	**$ 2,310,000**	**$ 0**	**$ 11,550,000**
25134	0000-18-006	DALLAS	DALLAS	DALLAS	VA	From: ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175	ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS	01/2028		12/2029		2028	C	10:	$ 0	$ 9,240,000	$ 0	$ 0	$ 2,310,000	$ 0	**$ 11,550,000**
						To: ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND															
FY 2028 COMMENTS: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 9,240,000**	**$ 0**	**$ 0**	**$ 2,310,000**	**$ 0**	**$ 11,550,000**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

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40024.2	0918-47-324	DALLAS	DALLAS	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	05/2024		05/2025		2025	C	TDC:	$ 0	$ 0	$ 0	$ 137,882	$ 0	$ 0	**$ 0**
						To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)															
FY 2025 COMMENTS:	DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
	0918-47-324							05/2024		05/2025		2025	C	9TA Set Aside:	$ 0	$ 689,410	$ 0	$ 0	$ 0	$ 0	**$ 689,410**
FY 2025 COMMENTS:	DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
	0918-47-324							05/2024		05/2025		2025	CE	TDC:	$ 0	$ 0	$ 0	$ 13,788	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
	0918-47-324							05/2024		05/2025		2025	CE	9TA Set Aside:	$ 0	$ 68,941	$ 0	$ 0	$ 0	$ 0	**$ 68,941**
FY 2025 COMMENTS:	DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 758,351**	**$ 0**	**$ 151,670**	**$ 0**	**$ 0**	**$ 758,351**
40024.2	0918-47-324	DALLAS	DALLAS	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	09/2025	10/2024	03/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 137,882	$ 0	$ 0	**$ 0**
						To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)															
FY 2025 COMMENTS:	DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
	0918-47-324							09/2025	10/2024	03/2026		2025	C	9TA Set Aside:	$ 689,410	$ 689,410	$ 0	$ 0	$ 0	$ 0	**$ 689,410**
FY 2025 COMMENTS:	DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
	0918-47-324							05/2024	10/2024	08/2025		2025	CE	TDC:	$ 0	$ 0	$ 0	$ 13,788	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
	0918-47-324							05/2024	10/2024	08/2025		2025	CE	9TA Set Aside:	$ 68,941	$ 68,941	$ 0	$ 0	$ 0	$ 0	**$ 68,941**
FY 2025 COMMENTS:	DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 758,351**	**$ 758,351**	**$ 0**	**$ 151,670**	**$ 0**	**$ 0**	**$ 758,351**

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40049	0918-47-206	DALLAS	DALLAS	DALLAS	VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 919,116	**$ 919,116**
						To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL														
FY 2018 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																				
	0918-47-206							03/2022	02/2022	06/2024		2021	C	5:	$ 800	$ 1,238,753	$ 0	$ 0	$ 309,688	$ 0	**$ 1,548,441**
FY 2021 COMMENTS:	2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021																				
	0918-47-206							03/2022	02/2022	06/2024		2021	C	9TA Set Aside:	$ 3,315,603	$ 3,896,967	$ 0	$ 0	$ 974,242	$ 0	**$ 4,871,209**
FY 2021 COMMENTS:	2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																				
	0918-47-206							03/2022	02/2022	06/2024		2021	CE	9TA Set Aside:	$ 891,963	$ 540,774	$ 0	$ 0	$ 135,194	$ 0	**$ 675,968**
FY 2021 COMMENTS:	2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,208,366**	**$ 5,676,494**	**$ 0**	**$ 0**	**$ 1,419,124**	**$ 919,116**	**$ 8,014,734**

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40049	0918-47-206	DALLAS	DALLAS	DALLAS	VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 919,116	**$ 919,116**
						To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL														
FY 2018 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																				
	0918-47-206							03/2022	02/2022	10/2025		2021	C	5:	$ 800	$ 1,238,753	$ 0	$ 0	$ 309,688	$ 0	**$ 1,548,441**
FY 2021 COMMENTS:	2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021																				
	0918-47-206							03/2022	02/2022	10/2025		2021	C	9TA Set Aside:	$ 3,315,603	$ 3,896,967	$ 0	$ 0	$ 974,242	$ 0	**$ 4,871,209**
FY 2021 COMMENTS:	2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																				
	0918-47-206							03/2022	02/2022	10/2025		2021	CE	9TA Set Aside:	$ 891,963	$ 540,774	$ 0	$ 0	$ 135,194	$ 0	**$ 675,968**
FY 2021 COMMENTS:	2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,208,366**	**$ 5,676,494**	**$ 0**	**$ 0**	**$ 1,419,124**	**$ 919,116**	**$ 8,014,734**
40051	0918-47-506	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD	CONSTRUCT SHARED USE PATH AND SIDEWALK IMPROVEMENTS TO CONNECT TO ZAN WESLEY HOLMES JR MIDDLE SCHOOL INCLUDING WAYFINDING, SIGNAGE, AND ADA RAMPS	10/2025		10/2027		2026	C	9TA Set Aside:	$ 0	$ 6,660,324	$ 0	$ 0	$ 1,665,081	$ 0	**$ 8,325,405**
						To: S HAMPTON ROAD															
FY 2026 COMMENTS:	PART OF THE 2023 STATE TASA CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,660,324**	**$ 0**	**$ 0**	**$ 1,665,081**	**$ 0**	**$ 8,325,405**
40051	0918-47-506	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD	CONSTRUCT SHARED USE PATH AND SIDEWALK IMPROVEMENTS TO CONNECT TO ZAN WESLEY HOLMES JR MIDDLE SCHOOL INCLUDING WAYFINDING, SIGNAGE, AND ADA RAMPS	11/2026		11/2028		2027	C	9TA Set Aside:	$ 0	$ 6,660,324	$ 0	$ 0	$ 1,665,081	$ 0	**$ 8,325,405**
						To: S HAMPTON ROAD															
FY 2027 COMMENTS:	PART OF THE 2023 STATE TASA CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,660,324**	**$ 0**	**$ 0**	**$ 1,665,081**	**$ 0**	**$ 8,325,405**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40073	0918-47-326	DALLAS	DALLAS	DALLAS	CS	From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	11/2021	08/2021	04/2024	04/2024	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 239,224	**$ 239,224**
						To: PEMBERTON HILL ROAD															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
	0918-47-326							05/2024		10/2025		2025	C	TDC:	$ 0	$ 0	$ 0	$ 392,596	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
	0918-47-326							05/2024		10/2025		2025	C	9TA Set Aside:	$ 0	$ 1,962,980	$ 0	$ 0	$ 0	$ 0	**$ 1,962,980**
FY 2025 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,962,980**	**$ 0**	**$ 392,596**	**$ 0**	**$ 239,224**	**$ 2,202,204**
40073	0918-47-326	DALLAS	DALLAS	DALLAS	CS	From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	11/2021	08/2021	04/2024	04/2024	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 239,224	**$ 239,224**
						To: PEMBERTON HILL ROAD															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
	0918-47-326							05/2024	10/2024	10/2025		2024	C	TDC:	$ 0	$ 0	$ 0	$ 392,596	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																					
	0918-47-326							05/2024	10/2024	10/2025		2024	C	9TA Set Aside:	$ 1,962,980	$ 1,962,980	$ 0	$ 0	$ 0	$ 0	**$ 1,962,980**
FY 2024 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-916; FUNDING OBLIGATED IN FY 2024; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,962,980**	**$ 1,962,980**	**$ 0**	**$ 392,596**	**$ 0**	**$ 239,224**	**$ 2,202,204**
40074.1	0918-47-320	DALLAS	DALLAS	DALLAS	VA	From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	CONSTRUCT SHARED-USE PATH	10/2024		04/2026		2025	E	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST																
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																					
	0918-47-320							10/2024		04/2026		2025	E	5:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS:																					
	0918-47-320							06/2025		06/2026		2025	R	TDC:	$ 0	$ 0	$ 0	$ 30,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																					
	0918-47-320							06/2025		06/2026		2025	R	5:	$ 0	$ 150,000	$ 0	$ 0	$ 0	$ 0	**$ 150,000**
FY 2025 COMMENTS:																					
	0918-47-320							09/2026		09/2027		2027	C	TDC:	$ 0	$ 0	$ 0	$ 1,370,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																					
	0918-47-320							09/2026		09/2027		2027	C	5:	$ 0	$ 6,850,000	$ 0	$ 0	$ 0	$ 0	**$ 6,850,000**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 0**	**$ 1,600,000**	**$ 0**	**$ 0**	**$ 8,000,000**

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40074.1	0918-47-320	DALLAS	DALLAS	DALLAS	VA	From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	CONSTRUCT SHARED-USE PATH	09/2025		03/2027		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 200,000	$ 0	**$ 0**
						To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; REVISE FISCAL YEAR; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
	0918-47-320							09/2025		03/2027		2026	E	5:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-320							09/2026		09/2027		2028	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 30,000	$ 0	**$ 0**
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-320							09/2026		09/2027		2028	R	5:	$ 0	$ 150,000	$ 0	$ 0	$ 0	$ 0	**$ 150,000**
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-320							12/2027		12/2028		2031	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,370,000	$ 0	**$ 0**
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-320							12/2027		12/2028		2031	C	5:	$ 0	$ 6,850,000	$ 0	$ 0	$ 0	$ 0	**$ 6,850,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,000,000**	**$ 8,000,000**	**$ 0**	**$ 0**	**$ 1,600,000**	**$ 0**	**$ 8,000,000**
40075	0918-47-327	DALLAS	DALLAS	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	11/2021	08/2021	01/2024	04/2024	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 74,803	**$ 74,803**
						To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
	0918-47-327							05/2024	05/2025			2025	C	TDC:	$ 0	$ 0	$ 0	$ 65,132	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
	0918-47-327							05/2024	05/2025			2025	C	9TA Set Aside:	$ 0	$ 325,661	$ 0	$ 0	$ 0	$ 0	**$ 325,661**
FY 2025 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-196																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 325,661**	**$ 0**	**$ 65,132**	**$ 0**	**$ 74,803**	**$ 400,464**

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40075	0918-47-327	DALLAS	DALLAS	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	11/2021	08/2021	01/2024	04/2024	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 74,803	**$ 74,803**
						To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW															
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																				
	0918-47-327							05/2024	09/2024	09/2025		2024	C	TDC:	$ 0	$ 0	$ 0	$ 65,132	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																				
	0918-47-327							05/2024	09/2024	09/2025		2024	C	9TA Set Aside:	$ 325,661	$ 325,661	$ 0	$ 0	$ 0	$ 0	**$ 325,661**
FY 2024 COMMENTS:	2020 TASA CFP; GROUPED UNDER 5000-00-196; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 325,661**	**$ 325,661**	**$ 0**	**$ 65,132**	**$ 0**	**$ 74,803**	**$ 400,464**
40078	0918-47-325	DALLAS	DALLAS	DALLAS	CS	From: ROSS AVENUE FROM GREENVILLE AVENUE	RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS	11/2021	10/2021	05/2024		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 474,368	**$ 474,368**
						To: IH 345															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
	0918-47-325							08/2025		08/2027		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 18,300,000	**$ 18,300,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
	0918-47-325							08/2025		08/2027		2027	C	TDC:	$ 0	$ 0	$ 0	$ 1,140,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
	0918-47-325							08/2025		08/2027		2027	C	STBG:	$ 0	$ 1,863,908	$ 0	$ 0	$ 0	$ 0	**$ 1,863,908**
FY 2027 COMMENTS:	GROUPED UNDER CSJ 5000-00-916																				
	0918-47-325							08/2025		08/2027		2027	C	9TA Set Aside:	$ 0	$ 3,836,092	$ 0	$ 0	$ 0	$ 0	**$ 3,836,092**
FY 2027 COMMENTS:	2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,700,000**	**$ 0**	**$ 1,140,000**	**$ 0**	**$ 18,774,368**	**$ 24,474,368**

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40078	0918-47-325	DALLAS	DALLAS	DALLAS	CS	From: ROSS AVENUE FROM GREENVILLE AVENUE	RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS	11/2021	10/2021	12/2025		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 474,368	**$ 474,368**
						To: IH 345															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
	0918-47-325							07/2026		10/2028		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 18,300,000	**$ 18,300,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
	0918-47-325							07/2026		10/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,140,000	$ 0	**$ 0**
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
	0918-47-325							07/2026		10/2028		2027	C	STBG:	$ 0	$ 1,863,908	$ 0	$ 0	$ 0	$ 0	**$ 1,863,908**
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-916																					
	0918-47-325							07/2026		10/2028		2027	C	9TA Set Aside:	$ 0	$ 3,836,092	$ 0	$ 0	$ 0	$ 0	**$ 3,836,092**
FY 2027 COMMENTS: 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,700,000**	**$ 0**	**$ 0**	**$ 1,140,000**	**$ 18,774,368**	**$ 24,474,368**
40088	0918-47-472	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	CONSTRUCT NEW SHARED-USE PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION IMPROVEMENTS	01/2024	01/2024	12/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 900,000	**$ 900,000**
						To: AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
	0918-47-472							01/2026		06/2027		2026	C	9TA Set Aside:	$ 0	$ 3,412,553	$ 0	$ 0	$ 853,138	$ 0	**$ 4,265,691**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,412,553**	**$ 0**	**$ 0**	**$ 853,138**	**$ 900,000**	**$ 5,165,691**
40088	0918-47-472	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	CONSTRUCT NEW SHARED-USE PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION IMPROVEMENTS	01/2024	01/2024	12/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 900,000	**$ 900,000**
						To: AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
	0918-47-472							03/2026		03/2028		2026	C	9TA Set Aside:	$ 3,117,012	$ 3,412,553	$ 0	$ 0	$ 853,138	$ 0	**$ 4,265,691**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,117,012**	**$ 3,412,553**	**$ 0**	**$ 0**	**$ 853,138**	**$ 900,000**	**$ 5,165,691**
40096	0918-47-561	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL (PHASE 2) FROM GINGER AVE	CONSTRUCT NEW SHARED-USE PATH AND BRIDGE	06/2028		06/2030		2028	C	9TA Set Aside:	$ 0	$ 10,000,000	$ 0	$ 0	$ 2,500,000	$ 0	**$ 12,500,000**
						To: CHALK HILL RD															
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 2,500,000**	**$ 0**	**$ 12,500,000**
40096	0918-47-561	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL (PHASE 2) FROM GINGER AVE	CONSTRUCT NEW SHARED-USE PATH AND BRIDGE	06/2028		06/2030		2028	C	9TA Set Aside:	$ 0	$ 10,000,000	$ 0	$ 0	$ 2,500,000	$ 0	**$ 12,500,000**
						To: CHALK HILL RD															
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 2,500,000**	**$ 0**	**$ 12,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40097	0918-47-564	DALLAS	DALLAS	DALLAS	VA	From: EXTENSION OF COTTON BELT TRAIL ALONG DART SILVER LINE FROM DAVENPORT RD TO PRESTON GREEN PARK	CONSTRUCT NEW SHARED-USE PATHS AND BICYCLE LANES FOR COTTON BELT TRAIL AND MARNI KANER TRAIL	03/2027		09/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,268,000	$ 0	**$ 0**
						To: EXTENSION OF MARNI KANER TRAIL ALONG DAVENPORT RD TO COTTON BELT TRAIL															
FY 2027 COMMENTS:	PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-47-564							03/2027		09/2028		2027	C	9TA Set Aside:	$ 0	$ 6,340,000	$ 0	$ 0	$ 0	$ 0	**$ 6,340,000**
FY 2027 COMMENTS:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,340,000**	**$ 0**	**$ 0**	**$ 1,268,000**	**$ 0**	**$ 6,340,000**
40097	0918-47-564	DALLAS	DALLAS	DALLAS	VA	From: EXTENSION OF COTTON BELT TRAIL ALONG DART SILVER LINE FROM DAVENPORT RD TO PRESTON GREEN PARK	CONSTRUCT NEW SHARED-USE PATHS AND BICYCLE LANES FOR COTTON BELT TRAIL AND MARNI KANER TRAIL	03/2027		09/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,268,000	$ 0	**$ 0**
						To: EXTENSION OF MARNI KANER TRAIL ALONG DAVENPORT RD TO COTTON BELT TRAIL															
FY 2027 COMMENTS:	PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-47-564							03/2027		09/2028		2027	C	9TA Set Aside:	$ 0	$ 6,340,000	$ 0	$ 0	$ 0	$ 0	**$ 6,340,000**
FY 2027 COMMENTS:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,340,000**	**$ 0**	**$ 0**	**$ 1,268,000**	**$ 0**	**$ 6,340,000**
50001	0092-14-094	TXDOT-DALLAS	DALLAS	DALLAS	IH 345	From: IH 30	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366	05/2018	05/2018	08/2035		2026	E	SW PE:	$ 0	$ 0	$ 62,977,337	$ 0	$ 0	$ 0	**$ 62,977,337**
						To: SPUR 366															
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0092-14-094							03/2027		08/2035		2026	U	SW ROW:	$ 0	$ 0	$ 2,570,504	$ 0	$ 0	$ 0	**$ 2,570,504**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0092-14-094							09/2030		08/2038		2031	C	2M:	$ 0	$ 60,000,000	$ 15,000,000	$ 0	$ 0	$ 0	**$ 75,000,000**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0092-14-094							09/2030		08/2038		2031	C	4:	$ 0	$ 36,000,000	$ 9,000,000	$ 0	$ 0	$ 0	**$ 45,000,000**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0092-14-094							09/2030		08/2038		2031	C	12:	$ 0	$ 200,000,000	$ 50,000,000	$ 0	$ 0	$ 0	**$ 250,000,000**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 296,000,000**	**$ 139,547,841**	**$ 0**	**$ 0**	**$ 0**	**$ 435,547,841**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50001	0092-14-094	TXDOT-DALLAS	DALLAS	DALLAS	IH 345	From: IH 30	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366	05/2018	05/2018	08/2030		2027	E	SW PE:	$ 0	$ 0	$ 62,977,337	$ 0	$ 0	$ 0	**$ 62,977,337**
						To: SPUR 366															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0092-14-094							03/2027		08/2030		2027	U	SW ROW:	$ 0	$ 0	$ 2,570,504	$ 0	$ 0	$ 0	**$ 2,570,504**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0092-14-094							09/2031		08/2035		2032	C	2M:	$ 0	$ 60,000,000	$ 15,000,000	$ 0	$ 0	$ 0	**$ 75,000,000**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0092-14-094							09/2031		08/2035		2032	C	4:	$ 0	$ 36,000,000	$ 9,000,000	$ 0	$ 0	$ 0	**$ 45,000,000**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0092-14-094							09/2031		08/2035		2032	C	12:	$ 0	$ 200,000,000	$ 50,000,000	$ 0	$ 0	$ 0	**$ 250,000,000**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 296,000,000**	**$ 139,547,841**	**$ 0**	**$ 0**	**$ 0**	**$ 435,547,841**
50006	0009-11-263	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	10/2023	10/2023	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 2,677,981	$ 0	$ 0	$ 0	**$ 2,677,981**
						To: US 80															
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,677,981**	**$ 0**	**$ 0**	**$ 0**	**$ 2,677,981**
50006	0009-11-263	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	10/2023	10/2023	08/2032		2027	E	SW PE:	$ 0	$ 0	$ 2,677,981	$ 0	$ 0	$ 0	**$ 2,677,981**
						To: US 80															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,677,981**	**$ 0**	**$ 0**	**$ 0**	**$ 2,677,981**
50006.1	0009-11-262	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS	10/2023	10/2023	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 14,663,484	$ 0	$ 0	$ 0	**$ 14,663,484**
						To: US 80															
FY 2025 COMMENTS:																					
	0009-11-262							03/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 68,098,979	$ 0	$ 0	$ 0	**$ 68,098,979**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 82,762,463**	**$ 0**	**$ 0**	**$ 0**	**$ 82,762,463**
50006.1	0009-11-262	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS	10/2023	10/2023	08/2032		2027	E	SW PE:	$ 0	$ 0	$ 14,663,484	$ 0	$ 0	$ 0	**$ 14,663,484**
						To: US 80															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0009-11-262							12/2025		08/2032		2027	R	SW ROW:	$ 0	$ 0	$ 68,098,979	$ 0	$ 0	$ 0	**$ 68,098,979**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 82,762,463**	**$ 0**	**$ 0**	**$ 0**	**$ 82,762,463**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50012	0009-02-075	TXDOT-DALLAS	DALLAS	DALLAS	SH 78	From: CAMERON AVE/TENSION PKWY	REALIGN AND RECONSTRUCT SH 78 AND CONSTRUCT INTERSECTION IMPROVEMENTS (NO ADDED CAPACITY)	01/2025		08/2045		2026	E	SW PE:	$ 0	$ 0	$ 903,315	$ 0	$ 0	$ 0	**$ 903,315**
						To: EAST GRAND AVENUE															
FY 2026 COMMENTS:																					
	0009-02-075							10/2026		08/2045		2026	R	SW ROW:	$ 0	$ 0	$ 3,687,002	$ 0	$ 0	$ 0	**$ 3,687,002**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 4,590,317**	**$ 0**	**$ 0**	**$ 0**	$ 4,590,317
50012	0009-02-075	TXDOT-DALLAS	DALLAS	DALLAS	SH 78	From: CAMERON AVE/TENSION PKWY	REALIGN AND RECONSTRUCT SH 78 AND CONSTRUCT INTERSECTION IMPROVEMENTS (NO ADDED CAPACITY)	01/2025	01/2025	08/2045		2027	E	SW PE:	$ 0	$ 0	$ 903,315	$ 0	$ 0	$ 0	**$ 903,315**
						To: EAST GRAND AVENUE															
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-952; REVISE FISCAL YEAR																					
	0009-02-075							10/2026		08/2045		2027	R	SW ROW:	$ 0	$ 0	$ 3,687,002	$ 0	$ 0	$ 0	**$ 3,687,002**
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-952; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 4,590,317**	**$ 0**	**$ 0**	**$ 0**	$ 4,590,317
52201	0196-03-223	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: LOMBARDY LANE	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030		2045	E	SW PE:	$ 0	$ 314,772	$ 78,693	$ 0	$ 0	$ 0	**$ 393,465**
						To: SPUR 482 (STOREY RD)															
FY 2045 COMMENTS:																					
	0196-03-223							01/2029		08/2030		2045	R	SW ROW:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 314,772**	**$ 3,078,693**	**$ 0**	**$ 0**	**$ 0**	$ 3,393,465
52201	0196-03-223	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: LOMBARDY LANE	CONSTRUCT 0 TO 2 LANE SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	10/2004	08/2045		2050	E	SW PE:	$ 0	$ 314,772	$ 78,693	$ 0	$ 0	$ 0	**$ 393,465**
						To: SPUR 482 (STOREY RD)															
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	0196-03-223							01/2029		08/2045		2050	R	SW ROW:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 314,772**	**$ 3,078,693**	**$ 0**	**$ 0**	**$ 0**	$ 3,393,465
53086	0095-03-080	TXDOT-DALLAS	DALLAS	KAUFMAN	US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L)	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	11/2022	06/2022	2006	E	SW PE:	$ 0	$ 0	$ 7,000,000	$ 0	$ 0	$ 0	**$ 7,000,000**
						To: FM 460															
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-080							04/2020	06/2020	11/2022	06/2022	2020	R	SW ROW:	$ 0	$ 9,600,000	$ 1,200,000	$ 0	$ 1,200,000	$ 0	**$ 12,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-080							07/2022	06/2022	08/2026		2022	C	4:	$ 0	$ 93,448,230	$ 23,362,058	$ 0	$ 0	$ 0	**$ 116,810,288**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-080							07/2022	06/2022	08/2026		2022	C	11:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 103,848,230**	**$ 31,762,058**	**$ 0**	**$ 1,200,000**	**$ 0**	$ 136,810,288
53086	0095-03-080	TXDOT-DALLAS	DALLAS	KAUFMAN	US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L)	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	11/2022	06/2022	2006	E	SW PE:	$ 0	$ 0	$ 7,000,000	$ 0	$ 0	$ 0	**$ 7,000,000**
						To: FM 460															
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-080							04/2020	06/2020	11/2022	06/2022	2020	R	SW ROW:	$ 0	$ 9,600,000	$ 1,200,000	$ 0	$ 1,200,000	$ 0	**$ 12,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-080							07/2022	06/2022	08/2026		2022	C	1:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING CATEGORY																					
	0095-03-080							07/2022	06/2022	08/2026		2022	C	4:	$ 0	$ 93,448,230	$ 23,362,058	$ 0	$ 0	$ 0	**$ 116,810,288**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 103,848,230**	**$ 31,762,058**	**$ 0**	**$ 1,200,000**	**$ 0**	$ 136,810,288

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54111	2374-01-171	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	09/2016	01/2017	08/2026		2017	R	S102:	$ 1,433,600	$ 6,750,000	$ 750,000	$ 0	$ 0	$ 0	**$ 7,500,000**
						To:															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																					
	2374-01-171							08/2015	07/2013	08/2026		2019	E	3DesignBuild:	$ 0	$ 5,761,600	$ 1,440,400	$ 0	$ 0	$ 0	**$ 7,202,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																					
	2374-01-171							08/2015	07/2013	08/2026		2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,579,931	**$ 3,579,931**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																					
	2374-01-171							04/2018	08/2019	08/2026		2019	U	S102:	$ 0	$ 1,125,000	$ 125,000	$ 0	$ 0	$ 0	**$ 1,250,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																					
	2374-01-171							08/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 37,114,400	$ 9,278,600	$ 0	$ 0	$ 0	**$ 46,393,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																					
	2374-01-171							08/2019	08/2019	08/2026		2019	C	12:	$ 0	$ 3,501,600	$ 875,400	$ 0	$ 0	$ 0	**$ 4,377,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,433,600**	**$ 54,252,600**	**$ 12,469,400**	**$ 0**	**$ 0**	**$ 3,579,931**	**$ 70,301,931**
54111	2374-01-171	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	09/2016	01/2017	08/2026		2017	R	S102:	$ 1,433,600	$ 6,750,000	$ 750,000	$ 0	$ 0	$ 0	**$ 7,500,000**
						To:															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																					
	2374-01-171							08/2015	07/2013	08/2026		2019	E	3DesignBuild:	$ 0	$ 5,761,600	$ 1,440,400	$ 0	$ 0	$ 0	**$ 7,202,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																					
	2374-01-171							08/2015	07/2013	08/2026		2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,579,931	**$ 3,579,931**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																					
	2374-01-171							04/2018	08/2019	08/2026		2019	U	S102:	$ 0	$ 1,125,000	$ 125,000	$ 0	$ 0	$ 0	**$ 1,250,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																					
	2374-01-171							08/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 37,114,400	$ 9,278,600	$ 0	$ 0	$ 0	**$ 46,393,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																					
	2374-01-171							08/2019	08/2019	08/2026		2019	C	12:	$ 0	$ 3,501,600	$ 875,400	$ 0	$ 0	$ 0	**$ 4,377,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,433,600**	**$ 54,252,600**	**$ 12,469,400**	**$ 0**	**$ 0**	**$ 3,579,931**	**$ 70,301,931**
55040	0261-02-044	TXDOT-DALLAS	DALLAS	DALLAS	US 67	From: FM 1382	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	08/2040		2045	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: SOUTH OF IH 20															
FY 2045 COMMENTS:																					
	0261-02-044							08/2035		08/2040		2045	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,000,000**
55040	0261-02-044	TXDOT-DALLAS	DALLAS	DALLAS	US 67	From: FM 1382	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	08/2040		2051	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: SOUTH OF IH 20															
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
	0261-02-044							08/2035		08/2040		2051	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,000,000**

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55060.1	2374-01-137	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	$ 0	$ 41,897,601	$ 10,474,400	$ 0	$ 0	$ 0	**$ 52,372,001**
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
	2374-01-137							01/2017	05/2001	08/2026		2001	E	SBPE:	$ 0	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
	2374-01-137							09/2017	01/2017	08/2026		2019	R	S102:	$ 0	$ 17,886,847	$ 4,471,712	$ 0	$ 0	$ 0	**$ 22,358,559**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
	2374-01-137							04/2018	08/2019	08/2026		2019	U	3DesignBuild:	$ 0	$ 8,657,024	$ 2,164,256	$ 0	$ 0	$ 0	**$ 10,821,280**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
	2374-01-137							08/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 24,400,000	$ 6,100,000	$ 0	$ 0	$ 0	**$ 30,500,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
	2374-01-137							08/2019	08/2019	08/2026		2019	C	4:	$ 0	$ 106,278,518	$ 26,569,629	$ 0	$ 0	$ 0	**$ 132,848,147**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
	2374-01-137							08/2019	08/2019	08/2026		2019	C	12:	$ 0	$ 16,319,829	$ 4,079,957	$ 0	$ 0	$ 0	**$ 20,399,786**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 215,439,819**	**$ 61,859,954**	**$ 0**	**$ 0**	**$ 0**	**$ 277,299,773**
55060.1	2374-01-137	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	$ 0	$ 41,897,601	$ 10,474,400	$ 0	$ 0	$ 0	**$ 52,372,001**
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
	2374-01-137							01/2017	05/2001	08/2026		2001	E	SBPE:	$ 0	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
	2374-01-137							09/2017	01/2017	08/2026		2019	R	S102:	$ 0	$ 17,886,847	$ 4,471,712	$ 0	$ 0	$ 0	**$ 22,358,559**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
	2374-01-137							04/2018	08/2019	08/2026		2019	U	3DesignBuild:	$ 0	$ 8,657,024	$ 2,164,256	$ 0	$ 0	$ 0	**$ 10,821,280**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
	2374-01-137							08/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 24,400,000	$ 6,100,000	$ 0	$ 0	$ 0	**$ 30,500,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
	2374-01-137							08/2019	08/2019	08/2026		2019	C	4:	$ 0	$ 106,278,518	$ 26,569,629	$ 0	$ 0	$ 0	**$ 132,848,147**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	2374-01-137							08/2019	08/2019	08/2026		2019	C	12:	$ 0	$ 16,319,829	$ 4,079,957	$ 0	$ 0	$ 0	**$ 20,399,786**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 215,439,819**	**$ 61,859,954**	**$ 0**	**$ 0**	**$ 0**	**$ 277,299,773**
55060.2	2374-01-191	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	$ 0	$ 5,210,700	$ 1,302,675	$ 0	$ 0	$ 0	**$ 6,513,375**
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-191							08/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 34,738,000	$ 8,684,500	$ 0	$ 0	$ 0	**$ 43,422,500**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 39,948,700**	**$ 9,987,175**	**$ 0**	**$ 0**	**$ 0**	**$ 49,935,875**
55060.2	2374-01-191	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	$ 0	$ 5,210,700	$ 1,302,675	$ 0	$ 0	$ 0	**$ 6,513,375**
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-191							08/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 34,738,000	$ 8,684,500	$ 0	$ 0	$ 0	**$ 43,422,500**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 39,948,700**	**$ 9,987,175**	**$ 0**	**$ 0**	**$ 0**	**$ 49,935,875**
55060.3	2374-01-194	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2028		09/2030		2029	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2029 COMMENTS: LBJ EAST CORRIDOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
55060.3	2374-01-194	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2028		09/2030		2029	E	SW PE:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
55061	0196-03-199	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES	01/2023	07/1997	01/2028		2036	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: NORTH OF OAK LAWN AVE															
FY 2036 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
55061	0196-03-199	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 2/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES	01/2023	07/1997	01/2028		2040	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: NORTH OF OAK LAWN AVE															
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285; REVISE SCOPE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
55061.2	0196-03-285	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2025		01/2028		2046	E	SW PE:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: NORTH OF OAK LAWN															
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																					
	0196-03-285							01/2025		01/2028		2046	R	SW ROW:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 900,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,100,000**
55061.2	0196-03-285	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2025		01/2028		2051	E	SW PE:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: NORTH OF OAK LAWN															
FY 2051 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE FISCAL YEAR																					
	0196-03-285							01/2025		01/2028		2051	R	SW ROW:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2051 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 900,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,100,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55062	0196-03-266	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: NORTH OF OAK LAWN AVE	RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS	01/2023	12/2017	01/2028		2036	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: SH 183															
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																					
	0196-03-266							01/2023		01/2028		2036	R	SW ROW:	$ 0	$ 45,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 50,000,000**
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 45,000,000**	**$ 8,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 53,000,000**
55062	0196-03-266	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF OAK LAWN AVE	SH 183 TO MARKET CENTER: WDN 10 TO 11 GP LNS, RCNST 4/6 CONT TO 4/6 CONT LN FRTG ROADS, & CONST 0 TO 2 CD LNS; MARKET CENTER TO OAK LAWN: RCNST AND WDN 10 TO 11/12 GP LNS AND RCNST 4/6 CONT TO 4/6 CONT LN FRTG RDS	01/2023	12/2017	01/2028		2040	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: REGAL ROW; REGAL ROW TO SH 183: RCNST AND WDN 6 TO 8 GP LNS AND RCNST EXISTING 4/6 DISC TO 4/6 DISC LN FRTG RDS;														
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286; REVISE SCOPE AND LIMITS; REVISE FISCAL YEAR																					
	0196-03-266							09/2027		09/2031		2040	R	SW ROW:	$ 0	$ 45,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 50,000,000**
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286; REVISE SCOPE AND LIMITS; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 45,000,000**	**$ 8,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 53,000,000**
55062.2	0196-03-286	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: MEDICAL DISTRICT DRIVE	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2025		01/2028		2036	E	SW PE:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: SH 183															
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																					
	0196-03-286							01/2025		01/2028		2036	R	SW ROW:	$ 0	$ 6,300,000	$ 700,000	$ 0	$ 0	$ 0	**$ 7,000,000**
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,300,000**	**$ 800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,100,000**
55062.2	0196-03-286	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: MEDICAL DISTRICT DRIVE	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2045		01/2050		2051	E	SW PE:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: SH 183															
FY 2051 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266; REVISE FISCAL YEAR																					
	0196-03-286							01/2045		01/2050		2051	R	SW ROW:	$ 0	$ 6,300,000	$ 700,000	$ 0	$ 0	$ 0	**$ 7,000,000**
FY 2051 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,300,000**	**$ 800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,100,000**
55065	0092-01-059	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: NORTH OF AL LIPSCOMB WAY															
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-01-059							08/2017	03/2017	03/2019	12/2019	2017	R	S102:	$ 0	$ 6,550,000	$ 750,000	$ 0	$ 200,000	$ 0	**$ 7,500,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-01-059							12/2019	12/2019	08/2024		2020	C	2M:	$ 0	$ 9,533,214	$ 2,383,304	$ 0	$ 0	$ 0	**$ 11,916,518**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 16,083,214**	**$ 3,633,304**	**$ 0**	**$ 200,000**	**$ 0**	**$ 19,916,518**
55065	0092-01-059	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: NORTH OF AL LIPSCOMB WAY															
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-01-059							08/2017	03/2017	03/2019	12/2019	2017	R	S102:	$ 0	$ 6,550,000	$ 750,000	$ 0	$ 200,000	$ 0	**$ 7,500,000**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-01-059							12/2019	12/2019	12/2025		2020	C	2M:	$ 0	$ 9,533,214	$ 2,383,304	$ 0	$ 0	$ 0	**$ 11,916,518**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 16,083,214**	**$ 3,633,304**	**$ 0**	**$ 200,000**	**$ 0**	**$ 19,916,518**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55067	0092-14-088	TXDOT-DALLAS	DALLAS	DALLAS	IH 45	From: LENWAY ST	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	$ 0	$ 0	$ 4,200,000	$ 0	$ 0	$ 0	**$ 4,200,000**
						To: GOOD LATIMER															
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-14-088							08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	$ 0	$ 0	$ 2,100,000	$ 0	$ 0	$ 0	**$ 2,100,000**
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-14-088							12/2019	12/2019	08/2024		2020	C	2M:	$ 0	$ 24,108,834	$ 6,027,208	$ 0	$ 0	$ 0	**$ 30,136,042**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 24,108,834**	**$ 12,327,208**	**$ 0**	**$ 0**	**$ 0**	**$ 36,436,042**
55067	0092-14-088	TXDOT-DALLAS	DALLAS	DALLAS	IH 45	From: LENWAY ST	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	$ 0	$ 0	$ 4,200,000	$ 0	$ 0	$ 0	**$ 4,200,000**
						To: GOOD LATIMER															
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-14-088							08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	$ 0	$ 0	$ 2,100,000	$ 0	$ 0	$ 0	**$ 2,100,000**
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0092-14-088							12/2019	12/2019	12/2025		2020	C	2M:	$ 0	$ 24,108,834	$ 6,027,208	$ 0	$ 0	$ 0	**$ 30,136,042**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 24,108,834**	**$ 12,327,208**	**$ 0**	**$ 0**	**$ 0**	**$ 36,436,042**
55094	0442-02-159	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: US 67	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2045	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: ANN ARBOR AVE															
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																					
	0442-02-159							01/2026		01/2028		2045	R	SW ROW:	$ 0	$ 13,500,000	$ 1,500,000	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 13,500,000**	**$ 6,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 20,000,000**
55094	0442-02-159	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: US 67	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2051	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: ANN ARBOR AVE															
FY 2051 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REVISE FISCAL YEAR																					
	0442-02-159							01/2026		01/2028		2051	R	SW ROW:	$ 0	$ 13,500,000	$ 1,500,000	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2051 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 13,500,000**	**$ 6,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 20,000,000**
55105.1	2964-10-013	TXDOT-DALLAS	DALLAS	DALLAS	SL 9	From: EAST OF TAR RD/ELLIS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024		08/2045		2025	E	SW PE:	$ 0	$ 0	$ 7,703,736	$ 0	$ 0	$ 0	**$ 7,703,736**
						To: EAST OF WESTMORELAND RD/ELLIS CL															
FY 2025 COMMENTS:																					
	2964-10-013							03/2024		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 56,366,750	$ 0	$ 0	$ 0	**$ 56,366,750**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 64,070,486**	**$ 0**	**$ 0**	**$ 0**	**$ 64,070,486**
55105.1	2964-10-013	TXDOT-DALLAS	DALLAS	DALLAS	SL 9	From: EAST OF TAR RD/ELLIS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024	10/2016	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 7,703,736	$ 0	$ 0	$ 0	**$ 7,703,736**
						To: EAST OF WESTMORELAND RD/ELLIS CL															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
	2964-10-013							09/2025		08/2032		2035	R	SW ROW:	$ 0	$ 0	$ 56,366,750	$ 0	$ 0	$ 0	**$ 56,366,750**
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 64,070,486**	**$ 0**	**$ 0**	**$ 0**	**$ 64,070,486**
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	08/2015	08/2015	06/2021	02/2021	2015	E	SW PE:	$ 0	$ 0	$ 1,200,000	$ 0	$ 0	$ 0	**$ 1,200,000**
						To:															
FY 2015 COMMENTS:																					
	0047-07-228							06/2021	02/2021	08/2024	11/2023	2021	C	5:	$ 0	$ 3,075,426	$ 768,857	$ 0	$ 0	$ 0	**$ 3,844,283**
FY 2021 COMMENTS:																					
	0047-07-228							06/2021	02/2021	08/2024		2025	C	5:	$ 0	$ 1,200,000	$ 300,000	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,275,426**	**$ 2,268,857**	**$ 0**	**$ 0**	**$ 0**	**$ 6,544,283**
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	08/2015	08/2015	06/2021	02/2021	2015	E	SW PE:	$ 0	$ 0	$ 1,200,000	$ 0	$ 0	$ 0	**$ 1,200,000**
						To:															
FY 2015 COMMENTS:																					
	0047-07-228							06/2021	02/2021	08/2024	11/2023	2021	C	5:	$ 3,075,426	$ 3,075,426	$ 768,857	$ 0	$ 0	$ 0	**$ 3,844,283**
FY 2021 COMMENTS:																					
	0047-07-228							06/2021	02/2021	08/2024	06/2024	2025	C	5:	$ 0	$ 1,200,000	$ 300,000	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,075,426**	**$ 4,275,426**	**$ 2,268,857**	**$ 0**	**$ 0**	**$ 0**	**$ 6,544,283**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55112	0353-05-120	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2036		2045	E	SW PE:	$ 0	$ 0	$ 800,000	$ 0	$ 0	$ 0	**$ 800,000**
						To:															
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-05-120							05/2025		09/2036		2045	R	SW ROW:	$ 0	$ 3,200,000	$ 400,000	$ 0	$ 400,000	$ 0	**$ 4,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 1,200,000**	**$ 0**	**$ 400,000**	**$ 0**	**$ 4,800,000**
55112	0353-05-120	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2036		2045	E	SW PE:	$ 0	$ 0	$ 800,000	$ 0	$ 0	$ 0	**$ 800,000**
						To:															
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-05-120							05/2025		09/2036		2045	R	SW ROW:	$ 0	$ 3,200,000	$ 400,000	$ 0	$ 400,000	$ 0	**$ 4,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 1,200,000**	**$ 0**	**$ 400,000**	**$ 0**	**$ 4,800,000**
55162	0196-03-283	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF SS 482 (STOREY LANE)	SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT HOV/MANAGED LNS; SL 12 TO CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO 4/6 DISC FRONTAGE RD	09/2037		09/2038		2046	E	SW PE:	$ 0	$ 0	$ 20,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
						To: CROWN ROAD															
FY 2046 COMMENTS:																					
	0196-03-283							09/2037		09/2038		2046	R	SW ROW:	$ 0	$ 40,000,000	$ 5,000,000	$ 0	$ 5,000,000	$ 0	**$ 50,000,000**
FY 2046 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 40,000,000**	**$ 25,000,000**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 70,000,000**
55162	0196-03-283	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF SS 482 (STOREY LANE)	SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT HOV/MANAGED LNS; SL 12 TO CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO 4/6 DISC FRONTAGE RD	09/2037		09/2038		2051	E	SW PE:	$ 0	$ 0	$ 20,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
						To: CROWN ROAD															
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
	0196-03-283							09/2037		09/2038		2051	R	SW ROW:	$ 0	$ 40,000,000	$ 5,000,000	$ 0	$ 5,000,000	$ 0	**$ 50,000,000**
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 40,000,000**	**$ 25,000,000**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 70,000,000**
55163	2374-01-192	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: SL 354 (DENTON DRIVE)	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS, AND 4 TO 4 LANE CONCURRENT MANAGED LANES	09/2027	02/2022	09/2028		2045	E	SW PE:	$ 0	$ 0	$ 20,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
						To: BNSF RAILROAD															
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 20,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 20,000,000**
55163	2374-01-192	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: SL 354 (DENTON DRIVE)	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS, AND 4 TO 4 LANE CONCURRENT MANAGED LANES	09/2027	02/2022	09/2028		2051	E	SW PE:	$ 0	$ 0	$ 20,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
						To: BNSF RAILROAD															
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 20,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 20,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55164	2374-07-075	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: WEST OF LUNA ROAD	RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, RECONSTRUCT 4 TO 4 LANE CONCURRENT MANAGED LANES, AND 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE	09/2027	02/2022	09/2028		2045	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: BNSF RAILROAD															
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
55164	2374-07-075	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: WEST OF LUNA ROAD	RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, RECONSTRUCT 4 TO 4 LANE CONCURRENT MANAGED LANES, AND 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE	09/2027	02/2022	09/2028		2051	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: BNSF RAILROAD															
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
55165.1	2374-01-183	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	$ 0	$ 83,795,201	$ 20,948,800	$ 0	$ 0	$ 0	**$ 104,744,001**
						To: MILLER ROAD															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183							02/2016	02/2016	08/2026		2019	E	SBPE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183							01/2017	01/2017	08/2026		2019	R	S102:	$ 0	$ 40,000,000	$ 10,000,000	$ 0	$ 0	$ 0	**$ 50,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183							04/2018	08/2019	08/2026		2019	U	3DesignBuild:	$ 0	$ 16,772,984	$ 4,193,246	$ 0	$ 0	$ 0	**$ 20,966,230**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183							08/2019	08/2019	08/2026		2019	C	12:	$ 0	$ 245,196,694	$ 61,299,173	$ 0	$ 0	$ 0	**$ 306,495,867**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 385,764,879**	**$ 106,441,219**	**$ 0**	**$ 0**	**$ 0**	**$ 492,206,098**
55165.1	2374-01-183	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	$ 0	$ 83,795,201	$ 20,948,800	$ 0	$ 0	$ 0	**$ 104,744,001**
						To: MILLER ROAD															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183							02/2016	02/2016	08/2026		2019	E	SBPE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183							01/2017	01/2017	08/2026		2019	R	S102:	$ 0	$ 40,000,000	$ 10,000,000	$ 0	$ 0	$ 0	**$ 50,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183							04/2018	08/2019	08/2026		2019	U	3DesignBuild:	$ 0	$ 16,772,984	$ 4,193,246	$ 0	$ 0	$ 0	**$ 20,966,230**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-183							08/2019	08/2019	08/2026		2019	C	12:	$ 0	$ 245,196,694	$ 61,299,173	$ 0	$ 0	$ 0	**$ 306,495,867**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 385,764,879**	**$ 106,441,219**	**$ 0**	**$ 0**	**$ 0**	**$ 492,206,098**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55165.2	2374-01-190	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 To: MILLER ROAD	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	$ 0	$ 6,807,900	$ 1,701,975	$ 0	$ 0	$ 0	**$ 8,509,875**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-190							08/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 45,386,000	$ 11,346,500	$ 0	$ 0	$ 0	**$ 56,732,500**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 52,193,900**	**$ 13,048,475**	**$ 0**	**$ 0**	**$ 0**	**$ 65,242,375**
55165.2	2374-01-190	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 To: MILLER ROAD	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	$ 0	$ 6,807,900	$ 1,701,975	$ 0	$ 0	$ 0	**$ 8,509,875**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-01-190							08/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 45,386,000	$ 11,346,500	$ 0	$ 0	$ 0	**$ 56,732,500**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 52,193,900**	**$ 13,048,475**	**$ 0**	**$ 0**	**$ 0**	**$ 65,242,375**
55165.3	2374-01-193	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 To: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2025		08/2028		2029	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2029 COMMENTS: LBJ EAST CORRIDOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
55165.3	2374-01-193	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 To: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2025		08/2028		2029	E	SW PE:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55166.3	0918-47-485	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	11/2024		08/2027		2025	E	TDC:	$ 0	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	**$ 0**
						To: EWING AVENUE															
FY 2025 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-47-485							11/2024		08/2027		2025	E	10:	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2025 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS FROM TEXAS LEGISLATIVE BUDGET RIDER																				
	0918-47-485							08/2027		08/2030		2027	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 5,000,000	$ 1,250,000	$ 0	**$ 6,250,000**
FY 2027 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; RTR 121-DA2																				
	0918-47-485							08/2027		08/2030		2027	C	10:	$ 0	$ 25,000,000	$ 0	$ 0	$ 6,250,000	$ 0	**$ 31,250,000**
FY 2027 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT																				
	0918-47-485							08/2027		08/2030		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2027 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS																				
	0918-47-485							08/2027		08/2030		2027	C	STBG:	$ 0	$ 22,000,000	$ 0	$ 0	$ 5,500,000	$ 0	**$ 27,500,000**
FY 2027 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 57,000,000**	**$ 0**	**$ 7,000,000**	**$ 13,000,000**	**$ 2,000,000**	**$ 77,000,000**
55166.3	0918-47-485	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	11/2024	02/2025	08/2027		2025	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	$ 0	**$ 0**
						To: EWING AVENUE															
FY 2025 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																				
	0918-47-485							11/2024	02/2025	08/2027		2025	E	10:	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2025 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS FROM TEXAS LEGISLATIVE BUDGET RIDER																				
	0918-47-485							08/2027		08/2030		2027	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 5,000,000	$ 1,250,000	$ 0	**$ 6,250,000**
FY 2027 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; RTR 121-DA2																				
	0918-47-485							08/2027		08/2030		2027	C	10:	$ 0	$ 25,000,000	$ 0	$ 0	$ 6,250,000	$ 0	**$ 31,250,000**
FY 2027 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT																				
	0918-47-485							08/2027		08/2030		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2027 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS																				
	0918-47-485							08/2027		08/2030		2027	C	STBG:	$ 0	$ 22,000,000	$ 0	$ 0	$ 5,500,000	$ 0	**$ 27,500,000**
FY 2027 COMMENTS:	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 57,000,000**	**$ 0**	**$ 5,000,000**	**$ 15,000,000**	**$ 2,000,000**	**$ 77,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55253	0009-11-248	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: AT BASS PRO DRIVE	RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2026		2020	E	SW PE:	$ 0	$ 0	$ 1,666,000	$ 0	$ 0	$ 0	**$ 1,666,000**
						To:															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-11-248							05/2022	11/2020	09/2026		2021	R	SW ROW:	$ 0	$ 1,620,000	$ 180,000	$ 0	$ 0	$ 0	**$ 1,800,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-11-248							09/2026		08/2030		2029	C	2M:	$ 0	$ 31,659,140	$ 7,914,785	$ 0	$ 0	$ 0	**$ 39,573,925**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-11-248							09/2026		08/2030		2029	C	4:	$ 0	$ 31,659,140	$ 7,914,785	$ 0	$ 0	$ 0	**$ 39,573,925**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 64,938,280**	**$ 17,675,570**	**$ 0**	**$ 0**	**$ 0**	**$ 82,613,850**
55253	0009-11-248	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: AT BASS PRO DRIVE	RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2028		2020	E	SW PE:	$ 0	$ 0	$ 1,666,000	$ 0	$ 0	$ 0	**$ 1,666,000**
						To:															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-11-248							05/2022	11/2020	09/2028		2021	R	SW ROW:	$ 0	$ 1,620,000	$ 180,000	$ 0	$ 0	$ 0	**$ 1,800,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-11-248							09/2028		08/2031		2029	C	2M:	$ 0	$ 31,659,140	$ 7,914,785	$ 0	$ 0	$ 0	**$ 39,573,925**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-11-248							09/2028		08/2031		2029	C	4:	$ 0	$ 31,659,140	$ 7,914,785	$ 0	$ 0	$ 0	**$ 39,573,925**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 64,938,280**	**$ 17,675,570**	**$ 0**	**$ 0**	**$ 0**	**$ 82,613,850**
55304	0047-07-249	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: SOUTH OF ROYAL LANE	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE	09/2022	09/2022	08/2028		2029	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: CHURCHILL WAY															
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
55304	0047-07-249	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: SOUTH OF ROYAL LANE	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE	09/2022	09/2022	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: CHURCHILL WAY															
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55310	0918-47-463	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30; FROM EAST OF ERVAY ST	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30	02/2024	02/2025	08/2045	02/2025	2024	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 400,000	$ 0	**$ 0**
						To: HARWOOD ST															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH; CATEGORY 5; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
	0918-47-463							02/2024	02/2025	08/2045	02/2025	2024	E	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2024 COMMENTS:	FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
	0918-47-502							10/2026	02/2025	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 8,585,308	**$ 8,585,308**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
	0918-47-502							10/2026	02/2025	08/2028		2025	C	STBG:	$ 0	$ 11,000,000	$ 0	$ 0	$ 2,750,000	$ 0	**$ 13,750,000**
FY 2025 COMMENTS:	FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
	0918-47-502							10/2026	02/2025	08/2028		2025	C	10:	$ 0	$ 20,000,000	$ 0	$ 0	$ 5,000,000	$ 0	**$ 25,000,000**
FY 2025 COMMENTS:	CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 33,000,000**	**$ 0**	**$ 0**	**$ 8,150,000**	**$ 8,585,308**	**$ 49,335,308**
55310	0918-47-463	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30; FROM EAST OF ERVAY ST	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30	02/2024	02/2024	08/2045	02/2025	2024	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 400,000	$ 0	**$ 0**
						To: HARWOOD ST															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED; CLARIFY FUNDING SHARES																				
	0918-47-463							02/2024	02/2024	08/2045	02/2025	2024	E	STBG:	$ 1,914,860	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2024 COMMENTS:	FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
	0918-47-502							10/2026	02/2025	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 8,585,308	**$ 8,585,308**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
	0918-47-502							10/2026	02/2025	08/2028		2025	C	STBG:	$ 9,242,775	$ 11,000,000	$ 0	$ 0	$ 2,750,000	$ 0	**$ 13,750,000**
FY 2025 COMMENTS:	FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
	0918-47-502							10/2026	02/2025	08/2028		2025	C	10:	$ 0	$ 20,000,000	$ 0	$ 0	$ 5,000,000	$ 0	**$ 25,000,000**
FY 2025 COMMENTS:	CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 11,157,635**	**$ 33,000,000**	**$ 0**	**$ 0**	**$ 8,150,000**	**$ 8,585,308**	**$ 49,335,308**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55311	0918-47-464	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30	06/2023	06/2023	09/2029	02/2025	2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
						To: AT LAMAR ST															
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																					
	0918-47-464							10/2026	02/2025	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 14,269,262	**$ 14,269,262**
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 16,269,262**	**$ 16,269,262**
55311	0918-47-464	TXDOT-DALLAS	DALLAS	DALLAS	VARIOUS	From: OVER IH 30	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30	06/2023	06/2023	09/2029	02/2025	2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
						To: AT LAMAR ST															
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS; REVISE FISCAL YEAR																					
	0918-47-464							10/2026	02/2025	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 14,269,262	**$ 14,269,262**
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 16,269,262**	**$ 16,269,262**
83216	0000-18-121	DALLAS	DALLAS	DALLAS	CS	From: N HASKELL AVE FROM US 75 NB FRONTAGE ROAD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE	08/2025		08/2026		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,500,000	**$ 1,500,000**
						To: CAPITOL AVE															
FY 2025 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 1,500,000**
83216	0000-18-121	DALLAS	DALLAS	DALLAS	CS	From: N HASKELL AVE FROM US 75 NB FRONTAGE ROAD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE	08/2025		08/2026		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,500,000	**$ 1,500,000**
						To: CAPITOL AVE															
FY 2025 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 1,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83216.1	0047-07-252	DALLAS	DALLAS	DALLAS	US 75	From: AT HASKELL AVE	CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND SOUTHBOUND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY AND IMPROVE CROSSWALKS AND SIDEWALKS	04/2026		08/2027		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 60,000	**$ 60,000**
						To:															
FY 2026 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
	0047-07-252							04/2026		08/2027		2026	E	STBG:	$ 0	$ 240,000	$ 60,000	$ 0	$ 0	$ 0	**$ 300,000**
FY 2026 COMMENTS:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
	0047-07-252							08/2027		12/2028		2028	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 520,000	**$ 520,000**
FY 2028 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
	0047-07-252							08/2027		12/2028		2028	C	5:	$ 0	$ 1,040,000	$ 260,000	$ 0	$ 0	$ 0	**$ 1,300,000**
FY 2028 COMMENTS:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
	0047-07-252							08/2027		12/2028		2028	C	STBG:	$ 0	$ 1,040,000	$ 260,000	$ 0	$ 0	$ 0	**$ 1,300,000**
FY 2028 COMMENTS:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,320,000**	**$ 580,000**	**$ 0**	**$ 0**	**$ 580,000**	**$ 3,480,000**
83216.1	0047-07-252	DALLAS	DALLAS	DALLAS	US 75	From: AT HASKELL AVE	CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND SOUTHBOUND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY AND IMPROVE CROSSWALKS AND SIDEWALKS	04/2026		08/2027		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 60,000	**$ 60,000**
						To:															
FY 2026 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
	0047-07-252							04/2026		08/2027		2026	E	STBG:	$ 0	$ 240,000	$ 60,000	$ 0	$ 0	$ 0	**$ 300,000**
FY 2026 COMMENTS:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
	0047-07-252							09/2027		12/2028		2028	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 520,000	**$ 520,000**
FY 2028 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
	0047-07-252							09/2027		12/2028		2028	C	5:	$ 0	$ 1,040,000	$ 260,000	$ 0	$ 0	$ 0	**$ 1,300,000**
FY 2028 COMMENTS:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
	0047-07-252							09/2027		12/2028		2028	C	STBG:	$ 0	$ 1,040,000	$ 260,000	$ 0	$ 0	$ 0	**$ 1,300,000**
FY 2028 COMMENTS:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,320,000**	**$ 580,000**	**$ 0**	**$ 0**	**$ 580,000**	**$ 3,480,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83220	0918-47-081	DALLAS CO	DALLAS	DALLAS	VA	From: CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	06/2024		2020	E	3RTR 161 - DA1:	$ 225,000	$ 0	$ 0	$ 225,000	$ 56,250	$ 0	**$ 281,250**
						To: FROM BUCKINGHAM RD TO FOREST LANE STATION															
FY 2020 COMMENTS: RTR 161-DA1																					
	0918-47-081							06/2018	11/2019	06/2024		2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 168,750	**$ 168,750**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 225,000**	**$ 0**	**$ 0**	**$ 225,000**	**$ 56,250**	**$ 168,750**	**$ 450,000**
83220	0918-47-081	DALLAS CO	DALLAS	DALLAS	VA	From: CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	12/2026		2020	E	3RTR 161 - DA1:	$ 225,000	$ 0	$ 0	$ 225,000	$ 56,250	$ 0	**$ 281,250**
						To: FROM BUCKINGHAM RD TO FOREST LANE STATION															
FY 2020 COMMENTS: RTR 161-DA1																					
	0918-47-081							06/2018	11/2019	12/2026		2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 168,750	**$ 168,750**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 225,000**	**$ 0**	**$ 0**	**$ 225,000**	**$ 56,250**	**$ 168,750**	**$ 450,000**
13004.1	2418-01-013	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	From: WEST OF CR 1170	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810	10/2017	10/2017	09/2027		2018	E	SW PE:	$ 0	$ 3,680,000	$ 920,000	$ 0	$ 0	$ 0	**$ 4,600,000**
						To: INTERSECTION OF US 81/287 AT FM 1810															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																					
	2418-01-013							09/2025		09/2027		2026	R	SW ROW:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																					
	2418-01-013							09/2025		09/2027		2026	U	SW ROW:	$ 0	$ 1,200,000	$ 300,000	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																					
	2418-01-013							08/2030		08/2034		2030	C	2M:	$ 0	$ 26,000,000	$ 6,500,000	$ 0	$ 0	$ 0	**$ 32,500,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 30,880,000**	**$ 12,720,000**	**$ 0**	**$ 0**	**$ 0**	**$ 43,600,000**
13004.1	2418-01-013	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	From: WEST OF CR 1170	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810	10/2017	10/2017	09/2027		2018	E	SW PE:	$ 0	$ 3,680,000	$ 920,000	$ 0	$ 0	$ 0	**$ 4,600,000**
						To: INTERSECTION OF US 81/287 AT FM 1810															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																					
	2418-01-013							09/2025		09/2027		2026	R	SW ROW:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																					
	2418-01-013							09/2025		09/2027		2026	U	SW ROW:	$ 0	$ 1,200,000	$ 300,000	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																					
	2418-01-013							08/2030		08/2034		2030	C	2M:	$ 0	$ 26,000,000	$ 6,500,000	$ 0	$ 0	$ 0	**$ 32,500,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 30,880,000**	**$ 12,720,000**	**$ 0**	**$ 0**	**$ 0**	**$ 43,600,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13004.2	0013-07-083	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 2195	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS	10/2019	10/2017	10/2028		2026	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: NORTH OF US 380															
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																					
	0013-07-083							06/2024		04/2027		2026	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																					
	0013-07-083							05/2027		07/2028		2026	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																					
	0013-07-083							08/2030		08/2034		2030	C	2M:	$ 0	$ 44,400,000	$ 11,100,000	$ 0	$ 0	$ 0	**$ 55,500,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 46,000,000**	**$ 15,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 61,500,000**
13004.2	0013-07-083	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 2195	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS	10/2019	10/2017	08/2030		2030	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: NORTH OF US 380															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																					
	0013-07-083							09/2027		08/2030		2030	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																					
	0013-07-083							09/2027		08/2030		2030	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																					
	0013-07-083							08/2030		08/2034		2030	C	2M:	$ 0	$ 44,400,000	$ 11,100,000	$ 0	$ 0	$ 0	**$ 55,500,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 46,000,000**	**$ 15,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 61,500,000**
13004.3	0013-09-012	TXDOT-FORT WORTH	DECATUR	WISE	BU 81-D	From: CR 1160 - REALIGNED FM 1810 INTERSECTION	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019	10/2017	10/2028		2026	E	SW PE:	$ 0	$ 32,000	$ 8,000	$ 0	$ 0	$ 0	**$ 40,000**
						To: NORTH OF CR 2090															
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
	0013-09-012							06/2024		04/2027		2026	R	SW ROW:	$ 0	$ 0	$ 300,000	$ 0	$ 0	$ 0	**$ 300,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
	0013-09-012							06/2024		04/2028		2026	U	SW ROW:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
	0013-09-012							08/2030		08/2034		2030	C	2M:	$ 0	$ 5,040,000	$ 1,260,000	$ 0	$ 0	$ 0	**$ 6,300,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,472,000**	**$ 1,668,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,140,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13004.3	0013-09-012	TXDOT-FORT WORTH	DECATUR	WISE	BU 81-D	From: CR 1160 - REALIGNED FM 1810 INTERSECTION	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019	10/2017	10/2028		2030	E	SW PE:	$ 0	$ 32,000	$ 8,000	$ 0	$ 0	$ 0	**$ 40,000**
						To: NORTH OF CR 2090															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
	0013-09-012							09/2027		08/2030		2030	R	SW ROW:	$ 0	$ 0	$ 300,000	$ 0	$ 0	$ 0	**$ 300,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
	0013-09-012							09/2027		08/2030		2030	U	SW ROW:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
	0013-09-012							08/2030		08/2034		2030	C	2M:	$ 0	$ 5,040,000	$ 1,260,000	$ 0	$ 0	$ 0	**$ 6,300,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,472,000**	**$ 1,668,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,140,000**
55010	0013-08-130	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 4228	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD	09/2021	10/2017	09/2033		2025	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: SOUTH OF NRS RANCH ROAD															
FY 2025 COMMENTS:																					
	0013-08-130							09/2022		04/2025		2025	R	SW ROW:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 5,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 8,000,000**
55010	0013-08-130	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 4228	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD	09/2021	10/2017	09/2033		2040	E	SW PE:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: SOUTH OF NRS RANCH ROAD															
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0013-08-130							09/2033		09/2036		2040	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ROW FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 12,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 20,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11614.5	0918-46-267	DENTON	DENTON	DENTON	VA	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021	04/2024	04/2024	2019	E	5:	$ 0	$ 113,540	$ 0	$ 0	$ 28,385	$ 0	**$ 141,925**
						To:															
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																					
	0918-46-267							12/2020	03/2021	04/2024	04/2024	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 15,000	**$ 15,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																					
	0918-46-267							05/2023	05/2023	04/2024	04/2024	2023	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 15,200	**$ 15,200**
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																					
	0918-46-267							05/2024	05/2024	05/2025		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 63,275	**$ 63,275**
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																					
	0918-46-267							05/2024	05/2024	05/2025		2024	C	5:	$ 0	$ 325,280	$ 0	$ 0	$ 81,320	$ 0	**$ 406,600**
FY 2024 COMMENTS: -																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 438,820**	**$ 0**	**$ 0**	**$ 109,705**	**$ 93,475**	**$ 642,000**
11614.5	0918-46-267	DENTON	DENTON	DENTON	VA	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021	04/2024	04/2024	2019	E	5:	$ 113,540	$ 113,540	$ 0	$ 0	$ 28,385	$ 0	**$ 141,925**
						To:															
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																					
	0918-46-267							12/2020	03/2021	04/2024	04/2024	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 15,000	**$ 15,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																					
	0918-46-267							05/2023	05/2023	04/2024	04/2024	2023	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 15,200	**$ 15,200**
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																					
	0918-46-267							05/2024	05/2025	06/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 63,275	**$ 63,275**
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																					
	0918-46-267							05/2024	05/2025	06/2026		2024	C	5:	$ 325,280	$ 325,280	$ 0	$ 0	$ 81,320	$ 0	**$ 406,600**
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 438,820**	**$ 438,820**	**$ 0**	**$ 0**	**$ 109,705**	**$ 93,475**	**$ 642,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.3	0195-03-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	11/2023	04/2024	2018	E	SW PE:	$ 0	$ 0	$ 8,555,182	$ 0	$ 0	$ 0	**$ 8,555,182**
						To: US 380															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
	0195-03-090							11/2023	04/2024	08/2027		2024	C	2M:	$ 0	$ 24,775,788	$ 6,193,947	$ 0	$ 0	$ 0	**$ 30,969,735**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
	0195-03-090							11/2023	04/2024	08/2027		2024	C	12:	$ 0	$ 104,650,122	$ 26,162,530	$ 0	$ 0	$ 0	**$ 130,812,652**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
	0195-03-090							11/2023	04/2024	08/2027		2025	C	11_ENERGYSECTOR:	$ 0	$ 7,560,000	$ 1,890,000	$ 0	$ 0	$ 0	**$ 9,450,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
	0195-03-090							11/2023	04/2024	08/2027		2025	C	11_COCO:	$ 0	$ 27,702,202	$ 6,925,550	$ 0	$ 0	$ 0	**$ 34,627,752**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 164,688,112**	**$ 49,727,209**	**$ 0**	**$ 0**	**$ 0**	**$ 214,415,321**
13033.3	0195-03-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	11/2023	04/2024	2018	E	SW PE:	$ 0	$ 0	$ 8,555,182	$ 0	$ 0	$ 0	**$ 8,555,182**
						To: US 380															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
	0195-03-090							11/2023	04/2024	08/2029		2024	C	2M:	$ 0	$ 24,775,788	$ 6,193,947	$ 0	$ 0	$ 0	**$ 30,969,735**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
	0195-03-090							11/2023	04/2024	08/2029		2024	C	11_ENERGYSECTOR:	$ 0	$ 7,560,000	$ 1,890,000	$ 0	$ 0	$ 0	**$ 9,450,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR																					
	0195-03-090							11/2023	04/2024	08/2029		2024	C	11_COCO:	$ 0	$ 27,702,202	$ 6,925,550	$ 0	$ 0	$ 0	**$ 34,627,752**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR																					
	0195-03-090							11/2023	04/2024	08/2029		2024	C	12:	$ 0	$ 104,650,122	$ 26,162,530	$ 0	$ 0	$ 0	**$ 130,812,652**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 164,688,112**	**$ 49,727,209**	**$ 0**	**$ 0**	**$ 0**	**$ 214,415,321**
14074	0918-46-319	DENTON	DENTON	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	04/2022	04/2023	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,455,882	**$ 1,455,882**
						To: US 77															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
	0918-46-319							01/2021	01/2021	06/2022	06/2023	2021	R	STBG:	$ 1,589,200	$ 1,589,200	$ 0	$ 0	$ 397,300	$ 0	**$ 1,986,500**
FY 2021 COMMENTS:																					
	0918-46-319							02/2022	01/2021	02/2024	02/2024	2021	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,500,000	**$ 1,500,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
	0918-46-319							05/2024		12/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,500,000	**$ 2,500,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
	0918-46-319							05/2024		12/2026		2024	C	5:	$ 360,000	$ 360,000	$ 0	$ 0	$ 90,000	$ 0	**$ 450,000**
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY																					
	0918-46-319							05/2024		12/2026		2024	C	STBG:	$ 9,452,219	$ 9,111,600	$ 0	$ 0	$ 2,277,900	$ 0	**$ 11,389,500**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 11,401,419**	**$ 11,060,800**	**$ 0**	**$ 0**	**$ 2,765,200**	**$ 5,455,882**	**$ 19,281,882**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14074	0918-46-319	DENTON	DENTON	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	04/2022	04/2023	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,455,882	**$ 1,455,882**
						To: US 77															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
	0918-46-319							01/2021	01/2021	06/2022	06/2023	2021	R	STBG:	$ 1,589,200	$ 1,589,200	$ 0	$ 0	$ 397,300	$ 0	**$ 1,986,500**
FY 2021 COMMENTS:																					
	0918-46-319							02/2022	01/2021	02/2024	02/2024	2021	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,500,000	**$ 1,500,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
	0918-46-319							05/2024	03/2025	03/2027		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,500,000	**$ 2,500,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
	0918-46-319							05/2024	03/2025	03/2027		2024	C	5:	$ 360,000	$ 360,000	$ 0	$ 0	$ 90,000	$ 0	**$ 450,000**
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY; FUNDING OBLIGATED IN FY2024																					
	0918-46-319							05/2024	03/2025	03/2027		2024	C	STBG:	$ 9,452,219	$ 9,452,219	$ 0	$ 0	$ 2,363,055	$ 0	**$ 11,815,274**
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024; INCREASE FUNDING TO MATCH OBLIGATION																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 11,401,419**	**$ 11,401,419**	**$ 0**	**$ 0**	**$ 2,850,355**	**$ 5,455,882**	**$ 19,707,656**
20144.1	0918-46-325	DENTON	DENTON	DENTON	CS	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022	02/2023	10/2024		2022	C	3RTR 121 - DE1:	$ 4,000,000	$ 0	$ 0	$ 4,000,000	$ 1,000,000	$ 0	**$ 5,000,000**
						To: IH 35E															
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 1,000,000**	**$ 0**	**$ 5,000,000**
20144.1	0918-46-325	DENTON	DENTON	DENTON	CS	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022	02/2023	10/2024	12/2024	2022	C	3RTR 121 - DE1:	$ 4,000,000	$ 0	$ 0	$ 4,000,000	$ 1,000,000	$ 0	**$ 5,000,000**
						To: IH 35E															
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246; RTR CLOSEOUT NEEDED																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 1,000,000**	**$ 0**	**$ 5,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20146	0918-46-245	DENTON	DENTON	DENTON	CS	From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 5,159,507	$ 1,289,877	$ 0	**$ 6,449,384**
FY 2011 COMMENTS:																					
	0918-46-245							12/2010	12/2010	12/2019	12/2019	2011	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 979,963	**$ 979,963**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-245							11/2012	12/2010	12/2019	12/2019	2011	R	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 2,857,378	$ 714,345	$ 0	**$ 3,571,723**
FY 2011 COMMENTS:																					
	0918-46-245							11/2012	12/2010	12/2019	12/2019	2011	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,757,909	**$ 3,757,909**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-245							04/2016	06/2017	06/2022	06/2024	2017	U	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 935,887	$ 233,972	$ 0	**$ 1,169,859**
FY 2017 COMMENTS:	UTILITY RELOCATIONS WERE COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT																				
	0918-46-245							04/2016	06/2017	06/2022	06/2024	2017	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,714,088	**$ 1,714,088**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-245							04/2016	06/2017	03/2026		2017	C	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 37,198,580	$ 9,299,645	$ 0	**$ 46,498,225**
FY 2017 COMMENTS:																					
	0918-46-245							04/2016	06/2017	03/2026		2017	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 22,753,428	**$ 22,753,428**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 46,151,352**	**$ 11,537,839**	**$ 29,205,388**	**$ 86,894,579**
20146	0918-46-245	DENTON	DENTON	DENTON	CS	From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR 121 - DE1:	$ 5,159,507	$ 0	$ 0	$ 5,159,507	$ 1,289,877	$ 0	**$ 6,449,384**
FY 2011 COMMENTS:																					
	0918-46-245							12/2010	12/2010	12/2019	12/2019	2011	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 979,963	**$ 979,963**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-245							11/2012	12/2010	12/2019	12/2019	2011	R	3RTR 121 - DE1:	$ 2,857,378	$ 0	$ 0	$ 2,857,378	$ 714,345	$ 0	**$ 3,571,723**
FY 2011 COMMENTS:																					
	0918-46-245							11/2012	12/2010	12/2019	12/2019	2011	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,757,909	**$ 3,757,909**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-245							04/2016	06/2017	06/2022	06/2024	2017	U	3RTR 121 - DE1:	$ 935,887	$ 0	$ 0	$ 935,887	$ 233,972	$ 0	**$ 1,169,859**
FY 2017 COMMENTS:	UTILITY RELOCATIONS WERE COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT																				
	0918-46-245							04/2016	06/2017	06/2022	06/2024	2017	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,714,088	**$ 1,714,088**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-245							04/2016	06/2017	11/2026		2017	C	3RTR 121 - DE1:	$ 37,198,580	$ 0	$ 0	$ 37,198,580	$ 9,299,645	$ 0	**$ 46,498,225**
FY 2017 COMMENTS:																					
	0918-46-245							04/2016	06/2017	11/2026		2017	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 22,753,428	**$ 22,753,428**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 46,151,352**	**$ 0**	**$ 0**	**$ 46,151,352**	**$ 11,537,839**	**$ 29,205,388**	**$ 86,894,579**

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20150	0918-46-226	DCTA	DENTON	DENTON	VA	From: MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD	CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON	06/2009	02/2008	02/2008	02/2008	2008	E	3RTR 121 - DE1:		$ 0	$ 0	$ 16,560,000	$ 4,140,000	$ 0	**$ 20,700,000**
						To: DART TRINITY MILLS LIGHT RAIL STATION															
FY 2008 COMMENTS:																					
	0918-46-226							04/2009	04/2009	04/2009	04/2009	2009	R	3RTR 121 - DE1:		$ 0	$ 0	$ 19,053,000	$ 4,763,250	$ 0	**$ 23,816,250**
FY 2009 COMMENTS:																					
	0918-46-226							04/2009	04/2009	04/2009	04/2009	2009	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 8,515,331	**$ 8,515,331**
FY 2009 COMMENTS:	ROW COMPLETE																				
	0918-46-226							04/2009	04/2009	04/2009	04/2009	2009	U	3RTR 121 - DE1:		$ 0	$ 0	$ 6,000,000	$ 1,500,000	$ 0	**$ 7,500,000**
FY 2009 COMMENTS:																					
	0918-46-226							07/2009	07/2009	06/2011	03/2012	2009	C	3RTR 121 - DE1:		$ 0	$ 0	$ 152,200,000	$ 38,050,000	$ 0	**$ 190,250,000**
FY 2009 COMMENTS:																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 193,813,000**	**$ 48,453,250**	**$ 8,515,331**	**$ 250,781,581**
20150	0918-46-226	DCTA	DENTON	DENTON	VA	From: MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD	CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON	06/2008	02/2008	02/2009	02/2009	2008	E	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 16,560,000	$ 4,140,000	$ 0	**$ 20,700,000**
						To: DART TRINITY MILLS LIGHT RAIL STATION															
FY 2008 COMMENTS:																					
	0918-46-226							03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 18,400,000	$ 4,600,000	$ 0	**$ 23,000,000**
FY 2009 COMMENTS:	REDUCE FUNDING AND MOVE TO ROW INTEREST PHASE																				
	0918-46-226							03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - Interest:	$ 0	$ 0	$ 0	$ 653,000	$ 163,250	$ 0	**$ 816,250**
FY 2009 COMMENTS:	ADD ROW PHASE WITH 121-INTEREST (OFFSET BY DECREASE ON 121-DE1 ROW PHASE)																				
	0918-46-226							03/2009	04/2009	04/2009	05/2009	2009	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 8,515,331	**$ 8,515,331**
FY 2009 COMMENTS:																					
	0918-46-226							03/2009	04/2009	04/2009	05/2009	2009	U	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 6,000,000	$ 1,500,000	$ 0	**$ 7,500,000**
FY 2009 COMMENTS:																					
	0918-46-226							06/2009	07/2009	06/2011	03/2012	2009	C	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 152,200,000	$ 38,050,000	$ 0	**$ 190,250,000**
FY 2009 COMMENTS:																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 193,813,000**	**$ 48,453,250**	**$ 8,515,331**	**$ 250,781,581**

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20175	2250-02-013	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: IH 35 AT SL 288	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH INTERCHANGE AT IH 35	08/2019	08/2009	09/2026	05/2018	2009	E	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 139,754	$ 0	$ 0	**$ 139,754**
						To: US 380 WEST OF DENTON															
FY 2009 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																					
	2250-02-013							08/2019	07/1999	09/2032		2031	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,532,590	**$ 1,532,590**
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/CSJ 2250-02-014																					
	2250-02-013							09/2021	09/2021	09/2032		2031	R	SW ROW:	$ 0	$ 28,800,000	$ 3,600,000	$ 0	$ 3,600,000	$ 0	**$ 36,000,000**
FY 2031 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 28,800,000**	**$ 3,600,000**	**$ 139,754**	**$ 3,600,000**	**$ 1,532,590**	**$ 37,672,344**
20175	2250-02-013	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: IH 35 AT SL 288	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH INTERCHANGE AT IH 35	08/2019	08/2009	09/2026	05/2018	2009	E	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 139,754	$ 0	$ 0	**$ 139,754**
						To: US 380 WEST OF DENTON															
FY 2009 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																					
	2250-02-013							08/2019	07/1999	09/2032		2031	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,532,590	**$ 1,532,590**
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/CSJ 2250-02-014																					
	2250-02-013							09/2021	09/2021	09/2032		2031	R	SW ROW:	$ 0	$ 28,800,000	$ 3,600,000	$ 0	$ 3,600,000	$ 0	**$ 36,000,000**
FY 2031 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 28,800,000**	**$ 3,600,000**	**$ 139,754**	**$ 3,600,000**	**$ 1,532,590**	**$ 37,672,344**
21014	0918-46-346	DCTA	DENTON	DENTON	VA	From: DCTA BUS SHELTERS	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	03/2024		03/2025		2024	T	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
	0918-46-346							03/2024		03/2025		2024	T	STBG:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**
21014	0918-46-346	DCTA	DENTON	DENTON	VA	From: DCTA BUS SHELTERS	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	05/2026		09/2027		2024	T	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
	0918-46-346							05/2026		09/2027		2024	T	STBG:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2024																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**
21014.1	0918-46-347	DCTA	DENTON	DENTON	VA	From: DCTA A-TRAIN EXPANDED SERVICE	DESIGN AND IMPLEMENT POSITIVE TRAIN CONTROL SYSTEM ENHANCEMENTS TO EXPAND A-TRAIN RAIL SERVICE	10/2025	12/2023	09/2028		2024	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 600,000	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0918-46-347							10/2025	12/2023	09/2028		2024	T	5:	$ 3,000,000	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,000,000**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 600,000**	**$ 0**	**$ 3,000,000**
21014.1	0918-46-347	DCTA	DENTON	DENTON	VA	From: DCTA A-TRAIN EXPANDED SERVICE	DESIGN AND IMPLEMENT POSITIVE TRAIN CONTROL SYSTEM ENHANCEMENTS TO EXPAND A-TRAIN RAIL SERVICE	10/2025	12/2023	09/2028		2024	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 600,000	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0918-46-347							10/2025	12/2023	09/2028		2024	T	5:	$ 3,000,000	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,000,000**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 600,000**	**$ 0**	**$ 3,000,000**

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21034	0918-46-332	DENTON	DENTON	DENTON	CS	From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,999,200	**$ 2,999,200**
						To: RIVERPASS DRIVE															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
	0918-46-332							03/2021	03/2021	04/2022	02/2022	2021	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,988,356	**$ 4,988,356**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
	0918-46-332							01/2021	01/2021	01/2024	01/2024	2021	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,801,505	**$ 3,801,505**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; UTILITY RELOCATIONS COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT AND ADDITIONAL UTILITIES BEING FOUND DURING CONSTRUCTION																					
	0918-46-332							03/2022	02/2022	01/2025		2022	C	3RTR 121 - DE1:	$ 10,000,000	$ 0	$ 0	$ 10,000,000	$ 2,500,000	$ 0	**$ 12,500,000**
FY 2022 COMMENTS:																					
	0918-46-332							03/2022	02/2022	01/2025		2022	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 29,009,660	**$ 29,009,660**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 10,000,000**	**$ 2,500,000**	**$ 40,798,721**	**$ 53,298,721**
21034	0918-46-332	DENTON	DENTON	DENTON	CS	From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,999,200	**$ 2,999,200**
						To: RIVERPASS DRIVE															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
	0918-46-332							03/2021	03/2021	04/2022	02/2022	2021	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,988,356	**$ 4,988,356**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
	0918-46-332							01/2021	01/2021	01/2024	01/2024	2021	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,801,505	**$ 3,801,505**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; UTILITY RELOCATIONS COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT AND ADDITIONAL UTILITIES BEING FOUND DURING CONSTRUCTION																					
	0918-46-332							03/2022	02/2022	12/2026		2022	C	3RTR 121 - DE1:	$ 10,000,000	$ 0	$ 0	$ 10,000,000	$ 2,500,000	$ 0	**$ 12,500,000**
FY 2022 COMMENTS:																					
	0918-46-332							03/2022	02/2022	12/2026		2022	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 29,009,660	**$ 29,009,660**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 10,000,000**	**$ 2,500,000**	**$ 40,798,721**	**$ 53,298,721**
24040	0918-46-358	DENTON	DENTON	DENTON	VA	From: ON WESTERN BLVD FROM JIM CRYSTAL	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS	10/2025		10/2026	2026	E		STBG:	$ 0	$ 400,000	$ 0	$ 0	$ 100,000	$ 0	**$ 500,000**
						To: US 380															
FY 2026 COMMENTS:																					
	0918-46-358							10/2027		10/2028	2028	C		STBG:	$ 0	$ 4,368,000	$ 0	$ 0	$ 1,092,000	$ 0	**$ 5,460,000**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,768,000**	**$ 0**	**$ 0**	**$ 1,192,000**	**$ 0**	**$ 5,960,000**
24040	0918-46-358	DENTON	DENTON	DENTON	VA	From: ON WESTERN BLVD FROM JIM CRYSTAL	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS	12/2025		12/2026	2026	E		STBG:	$ 0	$ 400,000	$ 0	$ 0	$ 100,000	$ 0	**$ 500,000**
						To: US 380															
FY 2026 COMMENTS:																					
	0918-46-358							10/2027		10/2028	2028	C		STBG:	$ 0	$ 4,368,000	$ 0	$ 0	$ 1,092,000	$ 0	**$ 5,460,000**
FY 2028 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,768,000**	**$ 0**	**$ 0**	**$ 1,192,000**	**$ 0**	**$ 5,960,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25033.3	0196-01-109	TXDOT-DALLAS	DENTON	DENTON	IH 35E	From:	SOUTH OF MAYHILL ROAD	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025	06/2025	2018	E	SW PE:	$ 0	$ 0	$ 6,318,745	$ 0	$ 0	$ 0	**$ 6,318,745**
						To:	SOUTH OF SL 288															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																						
	0196-01-109								06/2025	06/2025	08/2028		2025	C	2M:	$ 100,245,786	$ 100,245,786	$ 25,061,446	$ 0	$ 0	$ 0	**$ 125,307,232**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																						
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 100,245,786**	**$ 100,245,786**	**$ 31,380,191**	**$ 0**	**$ 0**	**$ 0**	**$ 131,625,977**
25033.3	0196-01-109	TXDOT-DALLAS	DENTON	DENTON	IH 35E	From:	SOUTH OF MAYHILL ROAD	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025	06/2025	2018	E	SW PE:	$ 0	$ 0	$ 6,318,745	$ 0	$ 0	$ 0	**$ 6,318,745**
						To:	SOUTH OF SL 288															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																						
	0196-01-109								06/2025	06/2025	08/2028		2025	C	2M:	$ 0	$ 100,245,786	$ 25,061,446	$ 0	$ 0	$ 0	**$ 125,307,232**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																						
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 100,245,786**	**$ 31,380,191**	**$ 0**	**$ 0**	**$ 0**	**$ 131,625,977**
40039	0918-46-305	DENTON	DENTON	DENTON	VA	From:	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021	03/2021	04/2024		2019	E	9TA Set Aside:	$ 114,976	$ 114,976	$ 0	$ 0	$ 28,744	$ 0	**$ 143,720**
						To:	ALONG STUART RD, MULKEY LN, AND AUDRA LN															
FY 2019 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; FUNDING OBLIGATED IN FY 2019																						
	0918-46-305								02/2022	02/2022	04/2023	08/2023	2022	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 21,250	**$ 21,250**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; GROUPED PROJECT UNDER CSJ 5000-00-916																						
	0918-46-305								05/2024		05/2025		2025	C	9TA Set Aside:	$ 0	$ 630,009	$ 0	$ 0	$ 157,502	$ 0	**$ 787,511**
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																						
	0918-46-305								05/2024		05/2025		2025	CE	9TA Set Aside:	$ 0	$ 17,326	$ 0	$ 0	$ 4,332	$ 0	**$ 21,658**
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																						
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 114,976**	**$ 762,311**	**$ 0**	**$ 0**	**$ 190,578**	**$ 21,250**	**$ 974,139**
40039	0918-46-305	DENTON	DENTON	DENTON	VA	From:	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021	03/2021	04/2024	04/2024	2019	E	9TA Set Aside:	$ 114,976	$ 114,976	$ 0	$ 0	$ 28,744	$ 0	**$ 143,720**
						To:	ALONG STUART RD, MULKEY LN, AND AUDRA LN															
FY 2019 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; FUNDING OBLIGATED IN FY 2019; 2017 TASA CALL FOR PROJECTS																						
	0918-46-305								02/2022	02/2022	04/2023	08/2023	2022	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 21,250	**$ 21,250**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																						
	0918-46-305								05/2024	05/2025	06/2026		2025	C	9TA Set Aside:	$ 630,009	$ 630,009	$ 0	$ 0	$ 157,502	$ 0	**$ 787,511**
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																						
	0918-46-305								05/2024	05/2025	06/2026		2025	CE	9TA Set Aside:	$ 17,326	$ 17,326	$ 0	$ 0	$ 4,332	$ 0	**$ 21,658**
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																						
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 762,311**	**$ 762,311**	**$ 0**	**$ 0**	**$ 190,578**	**$ 21,250**	**$ 974,139**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40040	0918-46-306	DENTON	DENTON	DENTON	CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS	03/2021	03/2021	04/2024		2019	E	9TA Set Aside:	$ 256,151	$ 256,151	$ 0	$ 0	$ 64,038	$ 0	**$ 320,189**
	FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-46-306							05/2024		05/2025		2025	C	9TA Set Aside:	$ 0	$ 471,698	$ 0	$ 0	$ 117,925	$ 0	**$ 589,623**
	FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-46-306							05/2024		05/2025		2025	CE	9TA Set Aside:	$ 0	$ 34,659	$ 0	$ 0	$ 8,665	$ 0	**$ 43,324**
	FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 256,151**	**$ 762,508**	**$ 0**	**$ 0**	**$ 190,628**	**$ 0**	**$ 953,136**
40040	0918-46-306	DENTON	DENTON	DENTON	CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS	03/2021	03/2021	04/2024	04/2024	2019	E	9TA Set Aside:	$ 256,151	$ 256,151	$ 0	$ 0	$ 64,038	$ 0	**$ 320,189**
	FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																				
	0918-46-306							05/2024	05/2025	06/2026		2025	C	9TA Set Aside:	$ 0	$ 471,698	$ 0	$ 0	$ 117,925	$ 0	**$ 589,623**
	FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																				
	0918-46-306							05/2024	05/2025	06/2026		2025	CE	9TA Set Aside:	$ 0	$ 34,659	$ 0	$ 0	$ 8,665	$ 0	**$ 43,324**
	FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 256,151**	**$ 762,508**	**$ 0**	**$ 0**	**$ 190,628**	**$ 0**	**$ 953,136**
40052	0918-46-352	DENTON	DENTON	DENTON	VA	From: PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND To: FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST	CONSTRUCT SHARED USE PATH, ADA RAMPS, TRAFFIC CALMING MEASURES, SIGNAGE, LIGHTING, AND AMENITIES AT 3 TRAILHEADS	06/2024		05/2025		2025	E	9TA Set Aside:	$ 0	$ 1,288,878	$ 0	$ 0	$ 322,219	$ 0	**$ 1,611,097**
	FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL																				
	0918-46-352							08/2025		05/2027		2026	C	9TA Set Aside:	$ 0	$ 9,683,026	$ 0	$ 0	$ 2,420,757	$ 0	**$ 12,103,783**
	FY 2026 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,971,904**	**$ 0**	**$ 0**	**$ 2,742,976**	**$ 0**	**$ 13,714,880**
40052	0918-46-352	DENTON	DENTON	DENTON	VA	From: PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND To: FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST	CONSTRUCT SHARED USE PATH, ADA RAMPS, TRAFFIC CALMING MEASURES, SIGNAGE, LIGHTING, AND AMENITIES AT 3 TRAILHEADS	02/2026	02/2027	2025		E	9TA Set Aside:	$ 1,814,519	$ 1,814,519	$ 0	$ 0	$ 453,630	$ 0	**$ 2,268,149**
	FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL; INCREASE FUNDING TO MATCH OBLIGATION; FUNDING OBLIGATED FY25																				
	0918-46-352							04/2027	04/2028	2027		C	9TA Set Aside:	$ 0	$ 9,683,026	$ 0	$ 0	$ 2,420,757	$ 0	**$ 12,103,783**
	FY 2027 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,814,519**	**$ 11,497,545**	**$ 0**	**$ 0**	**$ 2,874,387**	**$ 0**	**$ 14,371,932**
40099	0918-46-363	DENTON	DENTON	DENTON	VA	From: SYCAMORE TRAIL ALONG E SYCAMORE STREET FROM CARL YOUNG SR PARK TO RAILROAD AVE To: ALONG RAILROAD AVENUE FROM E SYCAMORE TO E MCKINNEY ST	CONSTRUCT NEW SHARED-USED PATH	10/2028		10/2030		2028	C	9TA Set Aside:	$ 0	$ 3,000,000	$ 0	$ 0	$ 750,000	$ 0	**$ 3,750,000**
	FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 750,000**	**$ 0**	**$ 3,750,000**
40099	0918-46-363	DENTON	DENTON	DENTON	VA	From: SYCAMORE TRAIL ALONG E SYCAMORE STREET FROM CARL YOUNG SR PARK TO RAILROAD AVE To: ALONG RAILROAD AVENUE FROM E SYCAMORE TO E MCKINNEY ST	CONSTRUCT NEW SHARED-USED PATH	10/2028		10/2030		2028	C	9TA Set Aside:	$ 0	$ 3,000,000	$ 0	$ 0	$ 750,000	$ 0	**$ 3,750,000**
	FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 750,000**	**$ 0**	**$ 3,750,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50005	2250-04-002	TXDOT-DALLAS	DENTON	DENTON	SS 288	From: SOUTH OF KINGS ROW	CONSTRUCT 0 TO 6 LANE FREEWAY	01/2025	01/2025	08/2050		2027	E	SW PE:	$ 0	$ 0	$ 12,355,056	$ 0	$ 0	$ 0	**$ 12,355,056**
						To: GEESLING ROAD															
FY 2027 COMMENTS:																					
	2250-04-002							09/2026		08/2050		2027	R	SW ROW:	$ 0	$ 0	$ 57,554,990	$ 0	$ 0	$ 0	**$ 57,554,990**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 69,910,046**	**$ 0**	**$ 0**	**$ 0**	**$ 69,910,046**
50005	2250-04-002	TXDOT-DALLAS	DENTON	DENTON	SS 288	From: SOUTH OF KINGS ROW	CONSTRUCT 0 TO 6 LANE FREEWAY	01/2025	01/2025	08/2050		2027	E	SW PE:	$ 0	$ 0	$ 12,355,056	$ 0	$ 0	$ 0	**$ 12,355,056**
						To: GEESLING ROAD															
FY 2027 COMMENTS:																					
	2250-04-002							09/2026		08/2050		2027	R	SW ROW:	$ 0	$ 0	$ 57,554,990	$ 0	$ 0	$ 0	**$ 57,554,990**
FY 2027 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 69,910,046**	**$ 0**	**$ 0**	**$ 0**	**$ 69,910,046**
53075	2250-01-032	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: US 380 WEST OF DENTON	FROM US 380 TO JOHN PAINE ROAD: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND FROM JOHN PAINE ROAD TO IH 35W: RECONSTRUCT 2 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	01/2006	01/2006	09/2044		2031	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,532,590	**$ 1,532,590**
						To: IH 35W SOUTH OF DENTON															
FY 2031 COMMENTS:	RELATED TO TIP 20175/CSJ 2250-02-013; LOCAL CONTRIBUTION BY DENTON COUNTY																				
	2250-01-032							01/2006	01/2006	09/2044		2031	E	SW PE:	$ 0	$ 0	$ 614,906	$ 0	$ 0	$ 0	**$ 614,906**
FY 2031 COMMENTS:	RELATED TO TIP 20175/CSJ 2250-02-013																				
	2250-01-032							01/2021	09/2021	09/2044		2031	R	SW ROW:	$ 0	$ 69,600,000	$ 8,700,000	$ 0	$ 8,700,000	$ 0	**$ 87,000,000**
FY 2031 COMMENTS:	RELATED TO TIP 20175/CSJ 2250-02-013																				
	2250-01-032							09/2044		08/2047		2050	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,000,000	**$ 3,000,000**
FY 2050 COMMENTS:	LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 69,600,000**	**$ 9,314,906**	**$ 0**	**$ 8,700,000**	**$ 4,532,590**	**$ 92,147,496**
53075	2250-01-032	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: US 380 WEST OF DENTON	FROM US 380 TO JOHN PAINE ROAD: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND FROM JOHN PAINE ROAD TO IH 35W: RECONSTRUCT 2 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	01/2006	01/2006	09/2026		2031	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,532,590	**$ 1,532,590**
						To: IH 35W SOUTH OF DENTON															
FY 2031 COMMENTS:	RELATED TO TIP 20175/CSJ 2250-02-013; LOCAL CONTRIBUTION BY DENTON COUNTY																				
	2250-01-032							01/2006	01/2006	09/2026		2031	E	SW PE:	$ 0	$ 0	$ 614,906	$ 0	$ 0	$ 0	**$ 614,906**
FY 2031 COMMENTS:	RELATED TO TIP 20175/CSJ 2250-02-013																				
	2250-01-032							01/2021	09/2021	09/2026		2031	R	SW ROW:	$ 0	$ 69,600,000	$ 8,700,000	$ 0	$ 8,700,000	$ 0	**$ 87,000,000**
FY 2031 COMMENTS:	RELATED TO TIP 20175/CSJ 2250-02-013																				
	2250-01-032							09/2032		08/2035		2050	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,000,000	**$ 3,000,000**
FY 2050 COMMENTS:	LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 69,600,000**	**$ 9,314,906**	**$ 0**	**$ 8,700,000**	**$ 4,532,590**	**$ 92,147,496**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.4	0195-02-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 77 N OF DENTON To: N OF FM 3163	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY	11/2028		08/2031		2028	C	4:	$ 0	$ 124,287,206	$ 31,071,801	$ 0	$ 0	$ 0	**$ 155,359,007**
FY 2028 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
	0195-02-090							11/2028		08/2031		2028	C	12:	$ 0	$ 18,978,504	$ 4,744,626	$ 0	$ 0	$ 0	**$ 23,723,130**
FY 2028 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 143,265,710**	**$ 35,816,427**	**$ 0**	**$ 0**	**$ 0**	**$ 179,082,137**
55197.4	0195-02-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 77 N OF DENTON To: N OF FM 3163	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY	11/2028		08/2031		2028	C	4:	$ 0	$ 124,287,206	$ 31,071,801	$ 0	$ 0	$ 0	**$ 155,359,007**
FY 2028 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
	0195-02-090							11/2028		08/2031		2028	C	12:	$ 0	$ 18,978,504	$ 4,744,626	$ 0	$ 0	$ 0	**$ 23,723,130**
FY 2028 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 143,265,710**	**$ 35,816,427**	**$ 0**	**$ 0**	**$ 0**	**$ 179,082,137**
55197.6	0195-02-091	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: N OF FM 3163 To: N OF RECTOR	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY	11/2027		08/2029		2028	C	4:	$ 0	$ 50,052,057	$ 12,513,014	$ 0	$ 0	$ 0	**$ 62,565,071**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
	0195-02-091							11/2027		08/2029		2028	C	12:	$ 0	$ 81,947,943	$ 20,486,986	$ 0	$ 0	$ 0	**$ 102,434,929**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 132,000,000**	**$ 33,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 165,000,000**
55197.6	0195-02-091	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: N OF FM 3163 To: N OF RECTOR	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY	11/2027		08/2029		2028	C	4:	$ 0	$ 50,052,057	$ 12,513,014	$ 0	$ 0	$ 0	**$ 62,565,071**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
	0195-02-091							11/2027		08/2029		2028	C	12:	$ 0	$ 81,947,943	$ 20,486,986	$ 0	$ 0	$ 0	**$ 102,434,929**
FY 2028 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 132,000,000**	**$ 33,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 165,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55198	0195-03-087	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 380	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018	11/2023	04/2024	2018	E	SW PE:	$ 0	$ 0	$ 10,248,220	$ 0	$ 0	$ 0	**$ 10,248,220**
						To: US 77 NORTH OF DENTON															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-087							07/2020	12/2020	11/2023	04/2024	2021	R	SW ROW:	$ 0	$ 18,868,761	$ 2,096,529	$ 0	$ 0	$ 0	**$ 20,965,290**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-087							04/2024	04/2024	08/2027		2024	C	4:	$ 0	$ 34,918,324	$ 8,729,581	$ 0	$ 0	$ 0	**$ 43,647,905**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-087							04/2024	04/2024	08/2027		2024	C	12:	$ 0	$ 151,767,540	$ 37,941,885	$ 0	$ 0	$ 0	**$ 189,709,425**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-087							04/2024	04/2024	08/2027		2025	C	11_ENERGYSECTOR:	$ 0	$ 16,000,000	$ 4,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-087							04/2024	04/2024	08/2027		2025	C	11_COCO:	$ 0	$ 9,540,442	$ 2,385,111	$ 0	$ 0	$ 0	**$ 11,925,553**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-087							04/2024	04/2024	08/2027		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,452,495	**$ 1,452,495**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 231,095,067**	**$ 65,401,326**	**$ 0**	**$ 0**	**$ 1,452,495**	**$ 297,948,888**
55198	0195-03-087	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 380	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018	11/2023	04/2024	2018	E	SW PE:	$ 0	$ 0	$ 10,248,220	$ 0	$ 0	$ 0	**$ 10,248,220**
						To: US 77 NORTH OF DENTON															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-087							07/2020	12/2020	11/2023	04/2024	2021	R	SW ROW:	$ 0	$ 18,868,761	$ 2,096,529	$ 0	$ 0	$ 0	**$ 20,965,290**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-087							04/2024	04/2024	08/2029		2024	C	4:	$ 0	$ 34,918,324	$ 8,729,581	$ 0	$ 0	$ 0	**$ 43,647,905**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-087							04/2024	04/2024	08/2029		2024	C	12:	$ 0	$ 151,767,540	$ 37,941,885	$ 0	$ 0	$ 0	**$ 189,709,425**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-087							04/2024	04/2024	08/2029		2025	C	11_ENERGYSECTOR:	$ 0	$ 16,000,000	$ 4,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-087							04/2024	04/2024	08/2029		2025	C	11_COCO:	$ 0	$ 9,540,442	$ 2,385,111	$ 0	$ 0	$ 0	**$ 11,925,553**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-087							04/2024	04/2024	08/2029		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,452,495	**$ 1,452,495**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 231,095,067**	**$ 65,401,326**	**$ 0**	**$ 0**	**$ 1,452,495**	**$ 297,948,888**

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55239	1951-01-011	TXDOT-DALLAS	DENTON	DENTON	FM 1515	From: BONNIE BRAE STREET	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028		2036	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: MASCH BRANCH ROAD															
FY 2036 COMMENTS:																					
	1951-01-011							11/2020	11/2020	08/2028		2036	R	SW ROW:	$ 0	$ 6,000,000	$ 750,000	$ 0	$ 750,000	$ 0	**$ 7,500,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,000,000**	**$ 2,250,000**	**$ 0**	**$ 750,000**	**$ 0**	**$ 9,000,000**
55239	1951-01-011	TXDOT-DALLAS	DENTON	DENTON	FM 1515	From: BONNIE BRAE STREET	RECONSTRUCT AND WIDEN 2 LANE TO 4/6 LANE ROADWAY	03/2018	03/2018	08/2028		2035	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: MASCH BRANCH ROAD															
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
	1951-01-011							11/2020	11/2020	08/2028		2035	R	SW ROW:	$ 0	$ 6,000,000	$ 750,000	$ 0	$ 750,000	$ 0	**$ 7,500,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,000,000**	**$ 2,250,000**	**$ 0**	**$ 750,000**	**$ 0**	**$ 9,000,000**
14028	0172-12-007	TXDOT-DALLAS	ENNIS	ELLIS	BUS 287S	From: MCKINNEY STREET	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES	05/2017	05/2017	08/2025		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 7,000,000	**$ 7,000,000**
						To: BRECKENRIDGE STREET															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																					
	0172-12-007							01/2024		08/2025		2024	R	SW ROW:	$ 0	$ 1,200,000	$ 300,000	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; NO ROW BEING PURCHASED, PAYING FOR CLOSING ACCESS, SO NO LOCAL MATCH REQUIRED																					
	0172-12-007							10/2026		08/2029		2029	C	2M:	$ 0	$ 10,000,000	$ 2,500,000	$ 0	$ 0	$ 0	**$ 12,500,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0172-12-007							10/2026		08/2029		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY UNION PACIFIC																					
	0172-12-007							10/2026		08/2029		2029	C	STBG:	$ 0	$ 11,440,000	$ 2,860,000	$ 0	$ 0	$ 0	**$ 14,300,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; POSSIBLE TIF REIMBURSEMENT FOR UP TO $5M OF RTC'S STBG COMMITMENT																					
	0172-12-007							10/2026		08/2029		2029	C	11:	$ 0	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 24,640,000**	**$ 6,160,000**	**$ 0**	**$ 0**	**$ 9,000,000**	**$ 39,800,000**

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14028	0172-12-007	TXDOT-DALLAS	ENNIS	ELLIS	BUS 287S	From: MCKINNEY STREET	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES	05/2017	05/2017	09/2026		2017	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 7,000,000	**$ 7,000,000**
						To: BRECKENRIDGE STREET															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REVISE FISCAL YEAR																					
	0172-12-007							09/2026		09/2027		2027	R	SW ROW:	$ 0	$ 1,200,000	$ 300,000	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; NO ROW BEING PURCHASED, PAYING FOR CLOSING ACCESS, SO NO LOCAL MATCH REQUIRED; REVISE FISCAL YEAR																					
	0172-12-007							10/2026		08/2029		2027	C	2M:	$ 0	$ 10,000,000	$ 2,500,000	$ 0	$ 0	$ 0	**$ 12,500,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0172-12-007							10/2026		08/2029		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY UNION PACIFIC; REVISE FISCAL YEAR																					
	0172-12-007							10/2026		08/2029		2027	C	5:	$ 0	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2027 COMMENTS: ADD CMAQ FUNDING FOR CONSTRUCTION; REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR A GRADE SEPARATION AND PEDESTRIAN IMPROVEMENTS ONLY																					
	0172-12-007							10/2026		08/2029		2027	C	STBG:	$ 0	$ 11,440,000	$ 2,860,000	$ 0	$ 0	$ 0	**$ 14,300,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CITY OF ENNIS TO REPAY $5M OF RTC'S STBG COMMITMENT WITH TIF FUNDS; REVISE FISCAL YEAR																					
	0172-12-007							10/2026		08/2029		2027	C	11:	$ 0	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 44,640,000**	**$ 11,160,000**	**$ 0**	**$ 0**	**$ 9,000,000**	**$ 64,800,000**
14089	0092-04-077	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: AT SH 34/ENNIS AVE	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	06/2020	03/2025	03/2025	2023	E	SW PE:	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 0	**$ 250,000**
						To:															
FY 2023 COMMENTS:																					
	0092-04-077							08/2023	05/2024	03/2025	03/2025	2023	R	SW ROW:	$ 0	$ 1,800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2023 COMMENTS:																					
	0092-04-077							03/2025	03/2025	08/2028		2025	C	5:	$ 0	$ 5,962,940	$ 1,490,735	$ 0	$ 0	$ 0	**$ 7,453,675**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 7,762,940**	**$ 1,940,735**	**$ 0**	**$ 0**	**$ 0**	**$ 9,703,675**
14089	0092-04-077	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: AT SH 34/ENNIS AVE	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	06/2020	03/2025	03/2025	2020	E	SW PE:	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 0	**$ 250,000**
						To:															
FY 2020 COMMENTS: REVISE FISCAL YEAR																					
	0092-04-077							08/2023	05/2024	03/2025	03/2025	2024	R	SW ROW:	$ 0	$ 1,800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2024 COMMENTS: REVISE FISCAL YEAR																					
	0092-04-077							03/2025	03/2025	08/2028		2025	C	5:	$ 7,425,170	$ 6,800,000	$ 1,700,000	$ 0	$ 0	$ 0	**$ 8,500,000**
FY 2025 COMMENTS: INCREASE CMAQ TO COVER COST OVERRUNS AT LETTING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 7,425,170**	**$ 8,600,000**	**$ 2,150,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,750,000**

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14089.3	0092-05-053	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34	RAMP REVERSAL, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT BRIDGE AT FM 1181	08/2021	08/2021	08/2040		2045	E	SW PE:	$ 0	$ 0	$ 882,000	$ 0	$ 0	$ 0	**$ 882,000**
						To: FM 85															
FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075																					
	0092-05-053							09/2023	06/2023	08/2040		2045	R	SW ROW:	$ 0	$ 13,200,000	$ 1,650,000	$ 0	$ 1,650,000	$ 0	**$ 16,500,000**
FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 13,200,000**	**$ 2,532,000**	**$ 0**	**$ 1,650,000**	**$ 0**	**$ 17,382,000**
14089.3	0092-05-053	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34	RAMP REVERSAL, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT BRIDGE AT FM 1181	08/2021	08/2021	08/2040		2050	E	SW PE:	$ 0	$ 0	$ 882,000	$ 0	$ 0	$ 0	**$ 882,000**
						To: FM 85															
FY 2050 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																					
	0092-05-053							09/2023	06/2023	08/2040		2050	R	SW ROW:	$ 0	$ 13,200,000	$ 1,650,000	$ 0	$ 1,650,000	$ 0	**$ 16,500,000**
FY 2050 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 13,200,000**	**$ 2,532,000**	**$ 0**	**$ 1,650,000**	**$ 0**	**$ 17,382,000**
14089.4	0092-04-078	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS	08/2021	08/2021	08/2040		2045	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: NORTH OF SH 34															
FY 2045 COMMENTS:																					
	0092-04-078							09/2023	06/2023	08/2040		2045	R	SW ROW:	$ 0	$ 6,960,000	$ 870,000	$ 0	$ 870,000	$ 0	**$ 8,700,000**
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,960,000**	**$ 2,870,000**	**$ 0**	**$ 870,000**	**$ 0**	**$ 10,700,000**
14089.4	0092-04-078	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS	08/2021	08/2021	08/2040		2050	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: NORTH OF SH 34															
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
	0092-04-078							09/2023	06/2023	08/2040		2050	R	SW ROW:	$ 0	$ 6,960,000	$ 870,000	$ 0	$ 870,000	$ 0	**$ 8,700,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,960,000**	**$ 2,870,000**	**$ 0**	**$ 870,000**	**$ 0**	**$ 10,700,000**
53119	0172-08-103	TXDOT-DALLAS	ENNIS	ELLIS	US 287	From: WEST OF BOYCE RD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD	06/2022	06/2022	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 8,011,000	$ 0	$ 0	$ 0	**$ 8,011,000**
						To: EAST OF COOKE RD															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																					
	0172-08-103							09/2024		08/2045		2025	R	SW ROW:	$ 0	$ 29,741,302	$ 7,435,325	$ 0	$ 0	$ 0	**$ 37,176,627**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																					
	0172-08-103							08/2033		08/2045		2033	C	2M:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 37,741,302**	**$ 17,446,325**	**$ 0**	**$ 0**	**$ 0**	**$ 55,187,627**
53119	0172-08-103	TXDOT-DALLAS	ENNIS	ELLIS	US 287	From: WEST OF BOYCE RD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD	08/2033		08/2045		2033	C	2M:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: EAST OF COOKE RD															
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
	0172-08-103							06/2022	06/2022	08/2033		2035	E	SW PE:	$ 0	$ 0	$ 8,011,000	$ 0	$ 0	$ 0	**$ 8,011,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REVISE FISCAL YEAR																					
	0172-08-103							09/2025		08/2033		2035	R	SW ROW:	$ 0	$ 29,741,302	$ 7,435,325	$ 0	$ 0	$ 0	**$ 37,176,627**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 29,741,302**	**$ 15,446,325**	**$ 0**	**$ 0**	**$ 0**	**$ 45,187,627**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55034.1	0364-05-043	TXDOT-FORT WORTH	EULESS	TARRANT	SH 183	From: FM 157	RESTRIPE ROADWAY TO ALLOW FOR AUXILIARY MERGE LANE	09/2024		09/2026		2025	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: BEAR CREEK PKWY															
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-952																					
	0364-05-043							09/2026		09/2028		2027	C	3RTR NTE12 - TC:	$ 0	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	**$ 5,000,000**
FY 2027 COMMENTS: PROJECT GROUPED UNDER 5000-00-952																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 6,000,000**
55034.1	0364-05-043	TXDOT-FORT WORTH	EULESS	TARRANT	SH 183	From: FM 157	RESTRIPE ROADWAY TO ALLOW FOR AUXILIARY MERGE LANE	09/2024		09/2026		2025	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: BEAR CREEK PKWY															
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-952																					
	0364-05-043							09/2026		09/2028		2027	C	3RTR NTE12 - TC:	$ 0	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	**$ 5,000,000**
FY 2027 COMMENTS: PROJECT GROUPED UNDER 5000-00-952; NTE SECTION 1 AND 2 MANAGED LANE REVENUE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 6,000,000**
21078	N/A	NCTCOG	EVERMAN	TARRANT	VA	From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	12/2021	12/2021	09/2025		2022	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 105,000	$ 0	$ 0	**$ 105,000**
						To:															
FY 2022 COMMENTS: PROJECT ALSO INCLUDED $95,320 FROM FEMA AND $31,773 FROM TARRANT COUNTY																					
	N/A							12/2021	12/2021	09/2025		2025	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 695	**$ 695**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY NCTCOG																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 105,000**	**$ 0**	**$ 695**	**$ 105,695**
21078	N/A	NCTCOG	EVERMAN	TARRANT	VA	From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	12/2021	12/2021	09/2025		2022	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 105,000	$ 0	$ 0	**$ 105,000**
						To:															
FY 2022 COMMENTS: PROJECT ALSO INCLUDED $95,320 FROM FEMA AND $31,773 FROM TARRANT COUNTY																					
	N/A							12/2021	12/2021	09/2025		2025	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 705	**$ 705**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY NCTCOG; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 105,000**	**$ 0**	**$ 705**	**$ 105,705**
25037	N/A	EVERMAN	EVERMAN	TARRANT	CS	From: AT RACE STREET AND SHELBY ROAD	INSTALL NEW TRAFFIC SIGNAL	08/2025		08/2026		2025	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
						To:															
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 0**	**$ 300,000**
25037	N/A	EVERMAN	EVERMAN	TARRANT	CS	From: AT RACE STREET AND SHELBY ROAD	INSTALL NEW TRAFFIC SIGNAL	08/2025		08/2026		2025	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
						To:															
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 0**	**$ 300,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55288	0047-09-037	TXDOT-DALLAS	FAIRVIEW	COLLIN	SH 5	From: STACY ROAD (FM 2786)	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED	03/2021	03/2021	08/2032		2036	E	SW PE:	$ 0	$ 0	$ 1,935,000	$ 0	$ 0	$ 0	**$ 1,935,000**
						To: SOUTH OF FM 1378															
FY 2036 COMMENTS:																					
	0047-09-037							06/2028		08/2032		2036	R	SW ROW:	$ 0	$ 0	$ 8,600,000	$ 0	$ 0	$ 0	**$ 8,600,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 10,535,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,535,000**
55288	0047-09-037	TXDOT-DALLAS	FAIRVIEW	COLLIN	SH 5	From: STACY ROAD (FM 2786)	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN TO 4 LN ROADWAY (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM 1378: WDN 2 LN ROADWAY TO 4 LN ROADWAY	03/2021	03/2021	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 2,753,040	$ 0	$ 0	$ 0	**$ 2,753,040**
						To: SOUTH OF FM 1378															
FY 2035 COMMENTS:	INCREASE ENGINEERING FUNDING; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0047-09-037							06/2028		08/2032		2036	R	SW ROW:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2036 COMMENTS:	REMOVE RIGHT-OF-WAY FUNDING AT TXDOT'S REQUEST; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,753,040**	**$ 0**	**$ 0**	**$ 0**	**$ 2,753,040**
14062	0918-47-272	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	06/2024		12/2025		2025	C	TDC:	$ 0	$ 0	$ 0	$ 909,145	$ 0	$ 0	**$ 0**
						To: AND FROM EMERALD STREET TO DENTON DRIVE															
FY 2025 COMMENTS:	909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0918-47-272							06/2024		12/2025		2025	C	5:	$ 0	$ 4,545,725	$ 0	$ 0	$ 0	$ 0	**$ 4,545,725**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,545,725**	**$ 0**	**$ 909,145**	**$ 0**	**$ 0**	**$ 4,545,725**
14062	0918-47-272	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	06/2024	06/2025	12/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 909,145	$ 0	$ 0	**$ 0**
						To: AND FROM EMERALD STREET TO DENTON DRIVE															
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0918-47-272							06/2024	06/2025	12/2026		2025	C	5:	$ 4,545,725	$ 4,545,725	$ 0	$ 0	$ 0	$ 0	**$ 4,545,725**
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,545,725**	**$ 4,545,725**	**$ 0**	**$ 909,145**	**$ 0**	**$ 0**	**$ 4,545,725**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21035	0918-47-427	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: VALLEY VIEW LANE FROM DENTON ROAD To: NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	01/2023		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 705,000	**$ 705,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																					
	0918-47-427							04/2023		04/2024		2024	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 280,500	**$ 280,500**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																					
	0918-47-427							05/2024		05/2026		2028	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,790,090	**$ 1,790,090**
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS																					
	0918-47-428							05/2024		05/2026		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 596,657	$ 0	**$ 0**
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS																					
	0918-47-428							05/2024		05/2026		2028	C	STBG:	$ 0	$ 2,983,285	$ 0	$ 0	$ 0	$ 0	**$ 2,983,285**
FY 2028 COMMENTS:																					
	0918-47-427							05/2024		05/2026		2028	C	STBG:	$ 0	$ 259,912	$ 0	$ 0	$ 64,978	$ 0	**$ 324,890**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,243,197**	**$ 0**	**$ 0**	**$ 661,635**	**$ 2,775,590**	**$ 6,083,765**
21035	0918-47-427	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: VALLEY VIEW LANE FROM DENTON ROAD To: NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	12/2027		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 705,000	**$ 705,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																					
	0918-47-427							10/2026		10/2027		2030	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 280,500	**$ 280,500**
FY 2030 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; REVISE FISCAL YEAR																					
	0918-47-427							01/2028		01/2029		2030	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,790,090	**$ 1,790,090**
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR																					
	0918-47-428							01/2028		01/2029		2030	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 596,657	$ 0	**$ 0**
FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0918-47-427							01/2028		01/2029		2030	C	STBG:	$ 0	$ 259,912	$ 0	$ 0	$ 64,978	$ 0	**$ 324,890**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-428							01/2028		01/2029		2030	C	STBG:	$ 0	$ 2,983,285	$ 0	$ 0	$ 0	$ 0	**$ 2,983,285**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,243,197**	**$ 0**	**$ 0**	**$ 661,635**	**$ 2,775,590**	**$ 6,083,765**
21036	0918-47-395	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	CONSTRUCT SHARED-USE PATH	08/2025		08/2027		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 463,830	**$ 463,830**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS																					
	0918-47-395							08/2025		08/2027		2026	C	TDC:	$ 0	$ 0	$ 0	$ 528,343	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS																					
	0918-47-395							08/2025		08/2027		2026	C	5:	$ 0	$ 2,641,715	$ 0	$ 0	$ 0	$ 0	**$ 2,641,715**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,641,715**	**$ 0**	**$ 528,343**	**$ 0**	**$ 463,830**	**$ 3,105,545**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21036	0918-47-395	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	CONSTRUCT SHARED-USE PATH	08/2026		08/2028		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 463,830	**$ 463,830**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR																					
	0918-47-395							08/2026		08/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 528,343	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0918-47-395							08/2026		08/2028		2027	C	5:	$ 0	$ 2,641,715	$ 0	$ 0	$ 0	$ 0	**$ 2,641,715**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,641,715**	**$ 0**	**$ 0**	**$ 528,343**	**$ 463,830**	**$ 3,105,545**
24036.2	0918-47-548	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR, To: DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 99,051	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
	0918-47-548							09/2025		08/2028		2026	I	STBG:	$ 0	$ 495,255	$ 0	$ 0	$ 0	$ 0	**$ 495,255**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 495,255**	**$ 0**	**$ 99,051**	**$ 0**	**$ 0**	**$ 495,255**
24036.2	0918-47-548	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR, To: DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 99,051	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-548							09/2026		08/2028		2027	I	STBG:	$ 0	$ 495,255	$ 0	$ 0	$ 0	$ 0	**$ 495,255**
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 495,255**	**$ 0**	**$ 0**	**$ 99,051**	**$ 0**	**$ 495,255**
40053	0918-47-503	FARMERS BRANCH	FARMERS BRANCH	DALLAS	CS	From: VALLEY VIEW LANE AT MERCER PARKWAY To: IN FARMERS BRANCH	CONSTRUCT PEDESTRIAN CROSSING AT INTERSECTION OF VALLEY VIEW LANE AND MERCER PARKWAY	09/2024		09/2025		2025	C	9TA Set Aside:	$ 0	$ 223,215	$ 0	$ 0	$ 55,804	$ 0	**$ 279,019**
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 223,215**	**$ 0**	**$ 0**	**$ 55,804**	**$ 0**	**$ 279,019**
40053	0918-47-503	FARMERS BRANCH	FARMERS BRANCH	DALLAS	CS	From: VALLEY VIEW LANE AT MERCER PARKWAY To: IN FARMERS BRANCH	CONSTRUCT PEDESTRIAN CROSSING AT INTERSECTION OF VALLEY VIEW LANE AND MERCER PARKWAY	01/2026		01/2027		2026	C	9TA Set Aside:	$ 0	$ 223,215	$ 0	$ 0	$ 55,804	$ 0	**$ 279,019**
FY 2026 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 223,215**	**$ 0**	**$ 0**	**$ 55,804**	**$ 0**	**$ 279,019**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55285	0135-04-038	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: CR 560	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2036	E	SW PE:	$ 0	$ 0	$ 945,000	$ 0	$ 0	$ 0	**$ 945,000**
						To: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)															
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-04-038							11/2023	07/2023	08/2032		2036	R	SW ROW:	$ 0	$ 11,318,068	$ 1,414,758	$ 0	$ 1,414,758	$ 0	**$ 14,147,584**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 11,318,068**	**$ 2,359,758**	**$ 0**	**$ 1,414,758**	**$ 0**	**$ 15,092,584**
55285	0135-04-038	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: CR 560	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2040	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)															
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0135-04-038							11/2023	07/2023	08/2032		2040	R	SW ROW:	$ 0	$ 0	$ 45,000,000	$ 0	$ 0	$ 0	**$ 45,000,000**
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 50,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 50,000,000**
55286	0135-17-002	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	08/2032		2036	E	SW PE:	$ 0	$ 0	$ 22,815,000	$ 0	$ 0	$ 0	**$ 22,815,000**
						To: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)															
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-17-002							11/2023	07/2023	08/2032		2036	R	SW ROW:	$ 0	$ 81,120,000	$ 10,140,000	$ 0	$ 10,140,000	$ 0	**$ 101,400,000**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 81,120,000**	**$ 32,955,000**	**$ 0**	**$ 10,140,000**	**$ 0**	**$ 124,215,000**
55286	0135-17-002	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	08/2032		2040	E	SW PE:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
						To: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)															
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE ENGINEERING FUNDING																					
	0135-17-002							11/2023	07/2023	08/2032		2040	R	SW ROW:	$ 0	$ 0	$ 34,000,000	$ 0	$ 0	$ 0	**$ 34,000,000**
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 49,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 49,000,000**
53051.1	1016-01-032	TXDOT-DALLAS	FATE	ROCKWALL	FM 551	From: SH 66	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	08/2023	01/2024	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 1,966,470	$ 0	$ 0	$ 0	**$ 1,966,470**
						To: SH 276															
FY 2025 COMMENTS:																					
	1016-01-032							05/2025		08/2045		2025	R	SW ROW:	$ 0	$ 6,041,138	$ 755,142	$ 0	$ 755,142	$ 0	**$ 7,551,422**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,041,138**	**$ 2,721,612**	**$ 0**	**$ 755,142**	**$ 0**	**$ 9,517,892**
53051.1	1016-01-032	TXDOT-DALLAS	FATE	ROCKWALL	FM 551	From: SH 66	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	08/2023	01/2024	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 1,966,470	$ 0	$ 0	$ 0	**$ 1,966,470**
						To: SH 276															
FY 2025 COMMENTS:																					
	1016-01-032							05/2026		08/2045		2027	R	SW ROW:	$ 0	$ 6,041,138	$ 755,142	$ 0	$ 755,142	$ 0	**$ 7,551,422**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,041,138**	**$ 2,721,612**	**$ 0**	**$ 755,142**	**$ 0**	**$ 9,517,892**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13029	0092-03-053	TXDOT-DALLAS	FERRIS	ELLIS	IH 45	From: AT FM 664	CONSTRUCT INTERCHANGE	06/2018	06/2018	09/2029		2018	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																					
	0092-03-053							04/2020	05/2020	09/2029		2020	R	SW ROW:	$ 0	$ 16,000,000	$ 2,000,000	$ 0	$ 2,000,000	$ 0	**$ 20,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																					
	0092-03-053							09/2029		08/2032		2029	C	2M:	$ 0	$ 30,114,484	$ 7,528,621	$ 0	$ 0	$ 0	**$ 37,643,105**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																					
	0092-03-053							09/2029		08/2032		2029	C	4:	$ 0	$ 9,693,761	$ 2,423,440	$ 0	$ 0	$ 0	**$ 12,117,201**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																					
	0092-03-053							09/2029		08/2032		2029	C	12:	$ 0	$ 27,200,000	$ 6,800,000	$ 0	$ 0	$ 0	**$ 34,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 83,008,245**	**$ 20,752,061**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 105,760,306**
13029	0092-03-053	TXDOT-DALLAS	FERRIS	ELLIS	IH 45	From: AT FM 664	CONSTRUCT INTERCHANGE	06/2018	09/2018	09/2028		2018	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																					
	0092-03-053							04/2020	05/2020	09/2028		2020	R	SW ROW:	$ 0	$ 16,000,000	$ 2,000,000	$ 0	$ 2,000,000	$ 0	**$ 20,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																					
	0092-03-053							09/2028		08/2032		2029	C	2M:	$ 0	$ 30,114,484	$ 7,528,621	$ 0	$ 0	$ 0	**$ 37,643,105**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																					
	0092-03-053							09/2028		08/2032		2029	C	4:	$ 0	$ 9,693,761	$ 2,423,440	$ 0	$ 0	$ 0	**$ 12,117,201**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																					
	0092-03-053							09/2028		08/2032		2029	C	12:	$ 0	$ 27,200,000	$ 6,800,000	$ 0	$ 0	$ 0	**$ 34,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 83,008,245**	**$ 20,752,061**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 105,760,306**
13035.2	1051-03-001	TXDOT-DALLAS	FERRIS	ELLIS	FM 664	From: WEST OF FERRIS ROAD	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES	10/2018	10/2018	09/2028		2019	E	SW PE:	$ 0	$ 0	$ 2,095,205	$ 0	$ 0	$ 0	**$ 2,095,205**
						To: IH 45															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																					
	1051-03-001							04/2020	05/2020	09/2028		2020	R	SW ROW:	$ 0	$ 6,800,000	$ 850,000	$ 0	$ 850,000	$ 0	**$ 8,500,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																					
	1051-03-001							09/2028		08/2031		2029	C	2M:	$ 0	$ 54,785,483	$ 13,696,371	$ 0	$ 0	$ 0	**$ 68,481,854**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																					
	1051-03-001							09/2028		08/2031		2029	C	4:	$ 0	$ 4,800,000	$ 1,200,000	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 66,385,483**	**$ 17,841,576**	**$ 0**	**$ 850,000**	**$ 0**	**$ 85,077,059**
13035.2	1051-03-001	TXDOT-DALLAS	FERRIS	ELLIS	FM 664	From: WEST OF FERRIS ROAD	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES	10/2018	10/2018	09/2028		2019	E	SW PE:	$ 0	$ 0	$ 2,095,205	$ 0	$ 0	$ 0	**$ 2,095,205**
						To: IH 45															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053																					
	1051-03-001							04/2020	05/2020	09/2028		2020	R	SW ROW:	$ 0	$ 6,800,000	$ 850,000	$ 0	$ 850,000	$ 0	**$ 8,500,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053																					
	1051-03-001							09/2028		04/2032		2029	C	2M:	$ 0	$ 54,785,483	$ 13,696,371	$ 0	$ 0	$ 0	**$ 68,481,854**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053																					
	1051-03-001							09/2028		04/2032		2029	C	4:	$ 0	$ 4,800,000	$ 1,200,000	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 66,385,483**	**$ 17,841,576**	**$ 0**	**$ 850,000**	**$ 0**	**$ 85,077,059**

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21066	1311-01-060	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 1171	From: AT FM 2499 (LONG PRAIRIE ROAD)	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2022	04/2022	08/2023	06/2023	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
						To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																					
	1311-01-060							09/2022	04/2022	08/2023	06/2023	2022	E	SW PE:	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 0	**$ 200,000**
FY 2022 COMMENTS:																					
	1311-01-060							07/2023	06/2023	08/2026		2023	C	5:	$ 788,927	$ 788,927	$ 197,232	$ 0	$ 0	$ 0	**$ 986,159**
FY 2023 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 788,927**	**$ 788,927**	**$ 397,232**	**$ 0**	**$ 0**	**$ 100,000**	**$ 1,286,159**
21066	1311-01-060	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 1171	From: AT FM 2499 (LONG PRAIRIE ROAD)	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2022	04/2022	08/2023	06/2023	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
						To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																					
	1311-01-060							09/2022	04/2022	08/2023	06/2023	2022	E	SW PE:	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 0	**$ 200,000**
FY 2022 COMMENTS:																					
	1311-01-060							07/2023	06/2023	08/2026	10/2024	2023	C	5:	$ 746,458	$ 746,458	$ 186,615	$ 0	$ 0	$ 0	**$ 933,073**
FY 2023 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 746,458**	**$ 746,458**	**$ 386,615**	**$ 0**	**$ 0**	**$ 100,000**	**$ 1,233,073**
21067	2681-01-027	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 2499	From: AT FM 407 (JUSTIN ROAD)	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2022	04/2022	03/2025	03/2025	2022	E	SW PE:	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 0	**$ 250,000**
						To:															
FY 2022 COMMENTS:																					
	2681-01-027							04/2023	04/2023	03/2025	03/2025	2023	R	5:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2023 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																					
	2681-01-027							03/2025	03/2025	08/2028		2025	C	11SF:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS:																					
	2681-01-027							03/2025	03/2025	08/2028		2025	C	5:	$ 0	$ 600,000	$ 150,000	$ 0	$ 0	$ 0	**$ 750,000**
FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																					
	2681-01-027							03/2025	03/2025	08/2028		2025	C	STBG:	$ 0	$ 1,554,778	$ 388,694	$ 0	$ 0	$ 0	**$ 1,943,472**
FY 2025 COMMENTS: STBG FOR ADDITIONAL THROUGH LANE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,954,778**	**$ 988,694**	**$ 0**	**$ 0**	**$ 0**	**$ 3,943,472**

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21067	2681-01-027	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 2499	From: AT FM 407 (JUSTIN ROAD)	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2022	04/2022	03/2025	03/2025	2022	E	SW PE:	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 0	**$ 250,000**
						To:															
FY 2022 COMMENTS:																					
	2681-01-027							04/2023	04/2023	03/2025	03/2025	2023	R	5:	$ 159,167	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2023 COMMENTS:	CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																				
	2681-01-027							03/2025	03/2025	08/2028		2025	C	11SF:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS:																					
	2681-01-027							03/2025	03/2025	08/2028		2025	C	5:	$ 600,000	$ 600,000	$ 150,000	$ 0	$ 0	$ 0	**$ 750,000**
FY 2025 COMMENTS:	CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																				
	2681-01-027							03/2025	03/2025	08/2028		2025	C	STBG:	$ 1,866,823	$ 1,554,778	$ 388,694	$ 0	$ 0	$ 0	**$ 1,943,472**
FY 2025 COMMENTS:	STBG FOR ADDITIONAL THROUGH LANE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,625,990**	**$ 2,954,778**	**$ 988,694**	**$ 0**	**$ 0**	**$ 0**	**$ 3,943,472**
21020	0902-90-219	TXDOT-FORT WORTH	FOREST HILL	TARRANT	CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	10/2025		10/2026		2026	C	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
						To:															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-90-219							10/2025	10/2026			2026	C	5:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 500,000**	**$ 0**	**$ 100,000**	**$ 0**	**$ 0**	**$ 500,000**
21020	0902-90-219	TXDOT-FORT WORTH	FOREST HILL	TARRANT	CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	07/2026	07/2027	2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 160,000	$ 0	**$ 0**
						To:															
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																				
	0902-90-219							07/2026	07/2027	2027	C	5:	$ 0	$ 800,000	$ 0	$ 0	$ 0	$ 0	**$ 800,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 0**	**$ 0**	**$ 160,000**	**$ 0**	**$ 800,000**
24035	0902-90-338	TARRANT CO	FOREST HILL	TARRANT	CS	From: ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	01/2025	08/2027	2026	E	TDC:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 0**
						To: SHELBY ROAD															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																				
	0902-90-338							01/2025	08/2027	2026	E	STBG:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2026 COMMENTS:																					
	0902-90-338							09/2027	09/2030	2029	C	TDC:	$ 0	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																				
	0902-90-338							09/2027	09/2030	2029	C	STBG:	$ 0	$ 0	$ 20,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 22,500,000**	**$ 4,500,000**	**$ 0**	**$ 0**	**$ 22,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24035	0902-90-338	TARRANT CO	FOREST HILL	TARRANT	CS	From: ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	01/2026		01/2028		2027	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 500,000	$ 0	**$ 0**
						To: SHELBY ROAD															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0902-90-338							01/2026		01/2028		2027	E	STBG:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0902-90-338							10/2029		10/2032		2030	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 4,000,000	$ 0	**$ 0**
FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0902-90-338							10/2029		10/2032		2030	C	STBG:	$ 0	$ 0	$ 20,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 22,500,000**	**$ 0**	**$ 4,500,000**	**$ 0**	**$ 22,500,000**
55045	0008-13-206	TXDOT-FORT WORTH	FOREST HILL	TARRANT	IH 20	From: IH 820/IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	12/2028		2016	E	SW PE:	$ 0	$ 10,094,373	$ 2,523,593	$ 0	$ 0	$ 0	**$ 12,617,966**
						To: FOREST HILL DR															
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																					
	0008-13-206							07/2020	05/2020	12/2028		2020	R	SW ROW:	$ 0	$ 55,648,800	$ 13,912,200	$ 0	$ 0	$ 0	**$ 69,561,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																					
	0008-13-206							08/2022	02/2022	12/2028		2022	C	2M:	$ 0	$ 92,322,172	$ 23,080,543	$ 0	$ 0	$ 0	**$ 115,402,715**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 158,065,345**	**$ 39,516,336**	**$ 0**	**$ 0**	**$ 0**	**$ 197,581,681**

55045	0008-13-206	TXDOT-FORT WORTH	FOREST HILL	TARRANT	IH 20	From: IH 820/IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	12/2028		2016	E	SW PE:	$ 0	$ 10,094,373	$ 2,523,593	$ 0	$ 0	$ 0	**$ 12,617,966**
						To: FOREST HILL DR															
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
	0008-13-206							07/2020	05/2020	12/2028		2020	R	SW ROW:	$ 0	$ 55,648,800	$ 13,912,200	$ 0	$ 0	$ 0	**$ 69,561,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
	0008-13-206							08/2022	02/2022	12/2028		2022	C	2M:	$ 0	$ 92,322,172	$ 23,080,543	$ 0	$ 0	$ 0	**$ 115,402,715**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 158,065,345**	**$ 39,516,336**	**$ 0**	**$ 0**	**$ 0**	**$ 197,581,681**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50002.1	2588-01-025	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: SOUTHERNCROSS TRAIL	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	01/2023	01/2023	08/2045		2026	E	SW PE:	$ 0	$ 0	$ 2,674,185	$ 0	$ 0	$ 0	**$ 2,674,185**
						To: FM 1641															
FY 2026 COMMENTS:																					
	2588-01-025							02/2026		08/2045		2026	R	SW ROW:	$ 0	$ 0	$ 7,230,573	$ 0	$ 0	$ 0	**$ 7,230,573**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 9,904,758**	**$ 0**	**$ 0**	**$ 0**	**$ 9,904,758**
50002.1	2588-01-025	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: SOUTHERNCROSS TRAIL	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	01/2023	01/2023	08/2045		2027	E	SW PE:	$ 0	$ 0	$ 2,674,185	$ 0	$ 0	$ 0	**$ 2,674,185**
						To: FM 1641															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	2588-01-025							02/2026		08/2045		2027	R	SW ROW:	$ 0	$ 0	$ 7,230,573	$ 0	$ 0	$ 0	**$ 7,230,573**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 9,904,758**	**$ 0**	**$ 0**	**$ 0**	**$ 9,904,758**
50013	0095-03-108	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	$ 0	$ 7,921,198	$ 1,980,299	$ 0	$ 0	$ 0	**$ 9,901,497**
						To:															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-108							09/2026		08/2029		2027	C	5:	$ 0	$ 154,021	$ 38,505	$ 0	$ 0	$ 0	**$ 192,526**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,075,219**	**$ 2,018,804**	**$ 0**	**$ 0**	**$ 0**	$ 10,094,023
50013	0095-03-108	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	$ 0	$ 7,921,198	$ 1,980,299	$ 0	$ 0	$ 0	**$ 9,901,497**
						To:															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-108							09/2026		08/2029		2027	C	5:	$ 0	$ 154,021	$ 38,505	$ 0	$ 0	$ 0	**$ 192,526**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,075,219**	**$ 2,018,804**	**$ 0**	**$ 0**	**$ 0**	$ 10,094,023
50013.1	0095-03-109	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK RELIEF	REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	$ 0	$ 14,812,927	$ 3,703,232	$ 0	$ 0	$ 0	**$ 18,516,159**
						To:															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-109							09/2026		08/2029		2027	C	5:	$ 0	$ 211,674	$ 52,918	$ 0	$ 0	$ 0	**$ 264,592**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS ONLY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 15,024,601**	**$ 3,756,150**	**$ 0**	**$ 0**	**$ 0**	$ 18,780,751
50013.1	0095-03-109	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK RELIEF	REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	$ 0	$ 14,812,927	$ 3,703,232	$ 0	$ 0	$ 0	**$ 18,516,159**
						To:															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-109							09/2026		08/2029		2027	C	5:	$ 0	$ 211,674	$ 52,918	$ 0	$ 0	$ 0	**$ 264,592**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS ONLY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 15,024,601**	**$ 3,756,150**	**$ 0**	**$ 0**	**$ 0**	$ 18,780,751
50013.2	0095-03-098	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	$ 0	$ 2,887,223	$ 721,806	$ 0	$ 0	$ 0	**$ 3,609,029**
						To: AT BUFFALO CREEK															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-098							09/2026		08/2029		2027	C	5:	$ 0	$ 220,381	$ 55,095	$ 0	$ 0	$ 0	**$ 275,476**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																					
	0095-03-098							09/2026		08/2029		2027	C	6:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,507,604**	**$ 1,376,901**	**$ 0**	**$ 0**	**$ 0**	$ 6,884,505
50013.2	0095-03-098	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	$ 0	$ 2,887,223	$ 721,806	$ 0	$ 0	$ 0	**$ 3,609,029**
						To: AT BUFFALO CREEK															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-098							09/2026		08/2029		2027	C	5:	$ 0	$ 220,381	$ 55,095	$ 0	$ 0	$ 0	**$ 275,476**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																					
	0095-03-098							09/2026		08/2029		2027	C	6:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,507,604**	**$ 1,376,901**	**$ 0**	**$ 0**	**$ 0**	$ 6,884,505

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50013.3	0095-03-100	TXDOT-DALLAS	FORNEY	KAUFMAN		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
	FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
50013.3	0095-03-100	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From:	WESTBOUND AT BUFFALO CREEK	09/2026		08/2029		2027	C	4:	$ 0	$ 5,353,961	$ 1,338,490	$ 0	$ 0	$ 0	**$ 6,692,451**
						To:															
	FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
	0095-03-100							09/2026		08/2029		2027	C	6:	$ 0	$ 3,760,000	$ 940,000	$ 0	$ 0	$ 0	**$ 4,700,000**
	FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 9,113,961**	**$ 2,278,490**	**$ 0**	**$ 0**	**$ 0**	**$ 11,392,451**
50013.4	0095-03-099	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From:	SOUTH FRONTAGE ROAD	09/2026		08/2029		2027	C	4:	$ 0	$ 2,242,325	$ 560,581	$ 0	$ 0	$ 0	**$ 2,802,906**
						To:	AT BUFFALO CREEK RELIEF														
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-03-099							09/2026		08/2029		2027	C	5:	$ 0	$ 197,022	$ 49,255	$ 0	$ 0	$ 0	**$ 246,277**
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																				
	0095-03-099							09/2026		08/2029		2027	C	6:	$ 0	$ 5,600,000	$ 1,400,000	$ 0	$ 0	$ 0	**$ 7,000,000**
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,039,347**	**$ 2,009,836**	**$ 0**	**$ 0**	**$ 0**	**$ 10,049,183**
50013.4	0095-03-099	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From:	SOUTH FRONTAGE ROAD	09/2026		08/2029		2027	C	4:	$ 0	$ 2,242,325	$ 560,581	$ 0	$ 0	$ 0	**$ 2,802,906**
						To:	AT BUFFALO CREEK RELIEF														
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-03-099							09/2026		08/2029		2027	C	5:	$ 0	$ 197,022	$ 49,255	$ 0	$ 0	$ 0	**$ 246,277**
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																				
	0095-03-099							09/2026		08/2029		2027	C	6:	$ 0	$ 5,600,000	$ 1,400,000	$ 0	$ 0	$ 0	**$ 7,000,000**
	FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,039,347**	**$ 2,009,836**	**$ 0**	**$ 0**	**$ 0**	**$ 10,049,183**
50013.5	0095-03-101	TXDOT-DALLAS	FORNEY	KAUFMAN		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
	FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
50013.5	0095-03-101	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From:	EASTBOUND AT BUFFALO CREEK	09/2026		08/2029		2027	C	4:	$ 0	$ 5,026,284	$ 1,256,571	$ 0	$ 0	$ 0	**$ 6,282,855**
						To:															
	FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
	0095-03-101							09/2026		08/2029		2027	C	6:	$ 0	$ 2,880,000	$ 720,000	$ 0	$ 0	$ 0	**$ 3,600,000**
	FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 7,906,284**	**$ 1,976,571**	**$ 0**	**$ 0**	**$ 0**	**$ 9,882,855**
50013.6	0095-03-102	TXDOT-DALLAS	FORNEY	KAUFMAN		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
	FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
50013.6	0095-03-102	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From:	WESTBOUND AT BUFFALO CREEK RELIEF	09/2026		08/2029		2027	C	4:	$ 0	$ 5,824,449	$ 1,456,112	$ 0	$ 0	$ 0	**$ 7,280,561**
						To:															
	FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
	0095-03-102							09/2026		08/2029		2027	C	6:	$ 0	$ 7,840,000	$ 1,960,000	$ 0	$ 0	$ 0	**$ 9,800,000**
	FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 13,664,449**	**$ 3,416,112**	**$ 0**	**$ 0**	**$ 0**	**$ 17,080,561**
50013.7	0095-03-103	TXDOT-DALLAS	FORNEY	KAUFMAN		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
	FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
50013.7	0095-03-103	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From:	EASTBOUND AT BUFFALO CREEK RELIEF	09/2026		08/2029		2027	C	4:	$ 0	$ 5,595,785	$ 1,398,946	$ 0	$ 0	$ 0	**$ 6,994,731**
						To:															
	FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
	0095-03-103							09/2026		08/2029		2027	C	6:	$ 0	$ 5,840,000	$ 1,460,000	$ 0	$ 0	$ 0	**$ 7,300,000**
	FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 11,435,785**	**$ 2,858,946**	**$ 0**	**$ 0**	**$ 0**	**$ 14,294,731**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55111	2588-01-017	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016	03/2029		2016	E	SW PE:	$ 0	$ 0	$ 3,300,000	$ 0	$ 0	$ 0	**$ 3,300,000**
						To: S OF SH 205 (ROCKWALL C/L)															
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																				
	2588-01-017							06/2019	06/2019	03/2029		2019	R	SW ROW:	$ 0	$ 13,600,000	$ 1,700,000	$ 0	$ 1,700,000	$ 0	**$ 17,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																				
	2588-01-017							03/2029		08/2032		2029	C	2M:	$ 0	$ 6,759,037	$ 1,689,759	$ 0	$ 0	$ 0	**$ 8,448,796**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 20,359,037**	**$ 6,689,759**	**$ 0**	**$ 1,700,000**	**$ 0**	**$ 28,748,796**
55111	2588-01-017	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2029		08/2032		2029	C	2M:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: S OF SH 205 (ROCKWALL C/L)															
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; CLARIFY SCOPE; REMOVE CATEGORY 2 FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																				
	2588-01-017							03/2016	03/2016	03/2029		2035	E	SW PE:	$ 0	$ 0	$ 3,300,000	$ 0	$ 0	$ 0	**$ 3,300,000**
FY 2035 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	2588-01-017							06/2019	06/2019	03/2029		2035	R	SW ROW:	$ 0	$ 13,600,000	$ 1,700,000	$ 0	$ 1,700,000	$ 0	**$ 17,000,000**
FY 2035 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 13,600,000**	**$ 5,000,000**	**$ 0**	**$ 1,700,000**	**$ 0**	**$ 20,300,000**
55111.2	2588-01-022	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: NORTH OF US 80	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2026	03/2025	2018	E	SW PE:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To: WINDMILL FARMS BLVD															
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
	2588-01-022							09/2020	06/2019	03/2026	03/2025	2019	R	SW ROW:	$ 0	$ 8,000,000	$ 1,000,000	$ 0	$ 1,000,000	$ 0	**$ 10,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
	2588-01-022							03/2025	03/2025	08/2028		2025	C	2M:	$ 0	$ 64,901,934	$ 16,225,483	$ 0	$ 0	$ 0	**$ 81,127,417**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 72,901,934**	**$ 19,725,483**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 93,627,417**
55111.2	2588-01-022	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: NORTH OF US 80	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2026	03/2025	2018	E	SW PE:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To: WINDMILL FARMS BLVD															
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
	2588-01-022							09/2020	06/2019	03/2026	03/2025	2019	R	SW ROW:	$ 0	$ 8,000,000	$ 1,000,000	$ 0	$ 1,000,000	$ 0	**$ 10,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
	2588-01-022							03/2025	03/2025	08/2028		2025	C	2M:	$ 0	$ 64,901,934	$ 16,225,483	$ 0	$ 0	$ 0	**$ 81,127,417**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 72,901,934**	**$ 19,725,483**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 93,627,417**
55256	1217-01-019	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 1641	From: FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018	10/2018	08/2040		2045	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: FM 148															
FY 2045 COMMENTS:																					
	1217-01-019							02/2022	09/2021	08/2040		2045	R	SW ROW:	$ 0	$ 24,000,000	$ 3,000,000	$ 0	$ 3,000,000	$ 0	**$ 30,000,000**
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 24,000,000**	**$ 5,000,000**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 32,000,000**
55256	1217-01-019	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 1641	From: FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	06/2018	10/2018	08/2040		2050	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: FM 148															
FY 2050 COMMENTS:	REVISE FISCAL YEAR; CLARIFY SCOPE																				
	1217-01-019							02/2022	09/2021	08/2040		2050	R	SW ROW:	$ 0	$ 24,000,000	$ 3,000,000	$ 0	$ 3,000,000	$ 0	**$ 30,000,000**
FY 2050 COMMENTS:	REVISE FISCAL YEAR; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 24,000,000**	**$ 5,000,000**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 32,000,000**
55265	2588-01-020	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: US 80	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019	07/2019	08/2040		2045	E	SW PE:	$ 0	$ 0	$ 70,000	$ 0	$ 0	$ 0	**$ 70,000**
						To: FM 1641															
FY 2045 COMMENTS:																					
	2588-01-020							02/2022	09/2021	08/2040		2045	R	SW ROW:	$ 0	$ 8,800,000	$ 1,100,000	$ 0	$ 1,100,000	$ 0	**$ 11,000,000**
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,800,000**	**$ 1,170,000**	**$ 0**	**$ 1,100,000**	**$ 0**	**$ 11,070,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55265	2588-01-020	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: US 80	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY	07/2019	07/2019	08/2040		2050	E	SW PE:	$ 0	$ 0	$ 70,000	$ 0	$ 0	$ 0	**$ 70,000**
						To: FM 1641															
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	2588-01-020							02/2022	09/2021	08/2040		2050	R	SW ROW:	$ 0	$ 8,800,000	$ 1,100,000	$ 0	$ 1,100,000	$ 0	**$ 11,000,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,800,000**	**$ 1,170,000**	**$ 0**	**$ 1,100,000**	**$ 0**	**$ 11,070,000**
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 156	From: US 81/287	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	$ 0	$ 3,440,000	$ 860,000	$ 0	$ 0	$ 0	**$ 4,300,000**
						To: WATAUGA ROAD (MCELROY)															
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																					
	0718-02-045							01/2018	01/2018	01/2020	01/2020	2018	R	S102:	$ 0	$ 320,000	$ 80,000	$ 0	$ 0	$ 0	**$ 400,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																					
	0718-02-045							08/2018	08/2018	08/2024		2018	C	7:	$ 45,803,594	$ 45,803,594	$ 11,450,898	$ 0	$ 0	$ 0	**$ 57,254,492**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 45,803,594**	**$ 49,563,594**	**$ 12,390,898**	**$ 0**	**$ 0**	**$ 0**	**$ 61,954,492**
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 156	From: US 81/287	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	$ 0	$ 3,440,000	$ 860,000	$ 0	$ 0	$ 0	**$ 4,300,000**
						To: WATAUGA ROAD (MCELROY)															
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																					
	0718-02-045							01/2018	01/2018	01/2020	01/2020	2018	R	S102:	$ 0	$ 320,000	$ 80,000	$ 0	$ 0	$ 0	**$ 400,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																					
	0718-02-045							08/2018	08/2018	12/2025		2018	C	7:	$ 45,803,594	$ 49,800,000	$ 12,450,000	$ 0	$ 0	$ 0	**$ 62,250,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; INCREASE FUNDING TO COVER ADDITIONAL COSTS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 45,803,594**	**$ 53,560,000**	**$ 13,390,000**	**$ 0**	**$ 0**	**$ 0**	**$ 66,950,000**
11543.4	0902-90-086	FWTA	FORT WORTH	TARRANT	VA	From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	10/2023	10/2023	01/2029		2018	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 4,000,000	$ 0	**$ 0**
						To: MEDICAL DISTRICT															
FY 2018 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PART OF HEMPHILL/LAMAR SWAP																					
	0902-90-086							10/2023	10/2023	01/2029		2018	T	5:	$ 20,000,000	$ 20,000,000	$ 0	$ 0	$ 0	$ 0	**$ 20,000,000**
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP																					
	0902-90-303							10/2023	10/2023	01/2029		2023	T	STBG:	$ 476,919	$ 53,661,511	$ 0	$ 0	$ 119,230	$ 0	**$ 53,780,741**
FY 2023 COMMENTS: $53,184,592 OF CRRSAA FUNDING (NO MATCH REQUIRED); $476,919 OF STBG FUNDING; FUNDING OBLIGATED IN FY 2023																					
	0902-90-303							10/2023	10/2023	01/2029		2023	T	FTA Grant:	$ 0	$ 38,900,000	$ 0	$ 0	$ 41,600,000	$ 0	**$ 80,500,000**
FY 2023 COMMENTS: FTA GRANT IS NEW STARTS																					
	0902-90-359							10/2026		01/2029		2026	T	3BuildGrant:	$ 0	$ 25,000,000	$ 0	$ 0	$ 6,250,000	$ 0	**$ 31,250,000**
FY 2026 COMMENTS: 2025 BUILD GRANT																					
	0902-90-359							10/2026		01/2029		2026	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 34,338,489	**$ 34,338,489**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 20,476,919**	**$ 137,561,511**	**$ 0**	**$ 0**	**$ 51,969,230**	**$ 34,338,489**	**$ 219,869,230**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11543.4	0902-90-086	FWTA	FORT WORTH	TARRANT	VA	From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	09/2016	08/2020	12/2029		2018	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 4,000,000	$ 0	**$ 0**
						To: MEDICAL DISTRICT															
FY 2018 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PART OF HEMPHILL/LAMAR SWAP																					
	0902-90-086							09/2016	08/2020	12/2029		2018	T	5:	$ 20,000,000	$ 20,000,000	$ 0	$ 0	$ 0	$ 0	**$ 20,000,000**
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP																					
	0902-90-303							08/2026		12/2029		2023	T	STBG:	$ 476,919	$ 53,661,511	$ 0	$ 0	$ 119,230	$ 0	**$ 53,780,741**
FY 2023 COMMENTS: $53,184,592 OF CRRSAA FUNDING (NO MATCH REQUIRED); $476,919 OF STBG FUNDING; FUNDING OBLIGATED IN FY 2023																					
	0902-90-303							08/2026		12/2029		2023	T	FTA Grant:	$ 0	$ 38,900,000	$ 0	$ 0	$ 41,600,000	$ 0	**$ 80,500,000**
FY 2023 COMMENTS: FTA GRANT IS NEW STARTS																					
	0902-90-359							08/2026		12/2029		2026	T	3BuildGrant:	$ 0	$ 25,000,000	$ 0	$ 0	$ 6,250,000	$ 0	**$ 31,250,000**
FY 2026 COMMENTS: 2025 BUILD GRANT																					
	0902-90-359							08/2026		12/2029		2026	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 34,338,489	**$ 34,338,489**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 20,476,919**	**$ 137,561,511**	**$ 0**	**$ 0**	**$ 51,969,230**	**$ 34,338,489**	**$ 219,869,230**
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2032		2036	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 17,600,000	**$ 17,600,000**
						To: US 81/287															
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
	0014-16-252							08/2015	11/2012	01/2032		2036	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,200,000	**$ 9,200,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
	0014-16-252							01/2032		08/2036		2036	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 303,000,000	**$ 303,000,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 329,800,000**	**$ 329,800,000**
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820	RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2032		2040	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 17,600,000	**$ 17,600,000**
						To: US 81/287															
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR; REVISE SCOPE																					
	0014-16-252							08/2015	11/2012	01/2032		2040	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,200,000	**$ 9,200,000**
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR; REVISE SCOPE																					
	0014-16-252							01/2032		08/2036		2040	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 140,000,000	**$ 140,000,000**
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; DECREASE LOCAL FUNDING; REVISE FISCAL YEAR; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 166,800,000**	**$ 166,800,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11651.4	0902-90-126	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SS 580	From: ALTA MERE DRIVE	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019	05/2019	12/2022	12/2022	2019	E	SW PE:	$ 0	$ 0	$ 313,610	$ 0	$ 0	$ 0	**$ 313,610**
						To: LACKLAND RD															
FY 2019 COMMENTS:																					
	0902-90-126							01/2021	07/2020	12/2022	12/2022	2020	U	SW ROW:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
FY 2020 COMMENTS:																					
	0902-90-126							12/2022	12/2022	08/2024		2023	C	1:	$ 0	$ 440,000	$ 110,000	$ 0	$ 0	$ 0	**$ 550,000**
FY 2023 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 480,000**	**$ 433,610**	**$ 0**	**$ 0**	**$ 0**	$ 913,610
11651.4	0902-90-126	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SS 580	From: ALTA MERE DRIVE	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019	05/2019	12/2022	12/2022	2019	E	SW PE:	$ 0	$ 0	$ 313,610	$ 0	$ 0	$ 0	**$ 313,610**
						To: LACKLAND RD															
FY 2019 COMMENTS:																					
	0902-90-126							01/2021	07/2020	12/2022	12/2022	2020	U	SW ROW:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
FY 2020 COMMENTS:																					
	0902-90-126							12/2022	12/2022	08/2024	02/2025	2023	C	1:	$ 0	$ 440,000	$ 110,000	$ 0	$ 0	$ 0	**$ 550,000**
FY 2023 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 480,000**	**$ 433,610**	**$ 0**	**$ 0**	**$ 0**	$ 913,610
11684.2	0081-12-053	FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	01/2023		04/2023		2026	ENV	TDC:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 0**
						To:															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0081-12-053							01/2023	04/2023			2026	ENV	STBG:	$ 0	$ 100,000	$ 0	$ 0	$ 0	$ 0	**$ 100,000**
FY 2026 COMMENTS:																					
	0081-12-053							04/2023	10/2023			2026	E	TDC:	$ 0	$ 0	$ 0	$ 151,791	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0081-12-053							04/2023	10/2023			2026	E	STBG:	$ 0	$ 758,953	$ 0	$ 0	$ 0	$ 0	**$ 758,953**
FY 2026 COMMENTS:																					
	0081-12-053							11/2023	08/2024			2028	C	TDC:	$ 0	$ 0	$ 0	$ 787,725	$ 0	$ 0	**$ 0**
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0081-12-053							11/2023	08/2024			2028	C	STBG:	$ 0	$ 3,938,625	$ 0	$ 0	$ 0	$ 0	**$ 3,938,625**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,797,578**	**$ 0**	**$ 959,516**	**$ 0**	**$ 0**	$ 4,797,578

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.2	0081-12-053	FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	09/2026		03/2028		2027	ENV	TDC:	$ 0	$ 0	$ 0	$ 0	$ 20,000	$ 0	**$ 0**
						To:															
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0081-12-053							09/2026		03/2028		2027	ENV	STBG:	$ 0	$ 100,000	$ 0	$ 0	$ 0	$ 0	**$ 100,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
	0081-12-053							09/2026		03/2028		2027	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 151,791	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0081-12-053							09/2026		03/2028		2027	E	STBG:	$ 0	$ 758,953	$ 0	$ 0	$ 0	$ 0	**$ 758,953**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
	0081-12-053							09/2028		09/2029		2029	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 787,725	$ 0	**$ 0**
FY 2029 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0081-12-053							09/2028		09/2029		2029	C	STBG:	$ 0	$ 3,938,625	$ 0	$ 0	$ 0	$ 0	**$ 3,938,625**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																				
												2027 - 2030 PROPOSED TOTAL BY TIP CODE							**$ 0**	**$ 4,797,578**	**$ 0**	**$ 0**	**$ 959,516**	**$ 0**	**$ 4,797,578**
11684.9	0902-00-367	FWTA	FORT WORTH	TARRANT	VA	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	02/2024		02/2026		2023	T	TDC:	$ 0	$ 0	$ 0	$ 140,000	$ 0	$ 0	**$ 0**
						To:															
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-367							02/2024		02/2026		2023	T	5:	$ 700,000	$ 700,000	$ 0	$ 0	$ 0	$ 0	**$ 700,000**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023																				
												2025 - 2028 APPROVED TOTAL BY TIP CODE							**$ 700,000**	**$ 700,000**	**$ 0**	**$ 140,000**	**$ 0**	**$ 0**	**$ 700,000**
11684.9	0902-00-367	FWTA	FORT WORTH	TARRANT	VA	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	08/2025		08/2027		2023	T	TDC:	$ 0	$ 0	$ 0	$ 140,000	$ 0	$ 0	**$ 0**
						To:															
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-367							08/2025		08/2027		2023	T	5:	$ 700,000	$ 700,000	$ 0	$ 0	$ 0	$ 0	**$ 700,000**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023																				
												2027 - 2030 PROPOSED TOTAL BY TIP CODE							**$ 700,000**	**$ 700,000**	**$ 0**	**$ 140,000**	**$ 0**	**$ 0**	**$ 700,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11685.1	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST,	PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA	12/2022	10/2022	09/2025		2023	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
						To: ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST															
FY 2023 COMMENTS: RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 200,000**
11685.1	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST,	PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA	12/2022	10/2022	09/2025	01/2024	2023	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 92,725	$ 0	$ 0	**$ 92,725**
						To: ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST															
FY 2023 COMMENTS: RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 0**	**$ 92,725**	**$ 0**	**$ 0**	**$ 92,725**
11785	0902-90-018	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON ROSEDALE ST FROM IH 30	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	5:	$ 67,200	$ 67,200	$ 0	$ 0	$ 16,800	$ 0	**$ 84,000**
						To: MILLER ROAD															
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
	0902-90-018							08/2018	08/2018	03/2025		2018	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 90,367	**$ 90,367**
FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
	0902-90-018							08/2018	08/2018	03/2025		2018	C	5:	$ 672,942	$ 672,942	$ 0	$ 0	$ 168,236	$ 0	**$ 841,178**
FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 740,142**	**$ 740,142**	**$ 0**	**$ 0**	**$ 185,036**	**$ 90,367**	**$ 1,015,545**
11785	0902-90-018	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON ROSEDALE ST FROM IH 30	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	5:	$ 67,200	$ 67,200	$ 0	$ 0	$ 16,800	$ 0	**$ 84,000**
						To: MILLER ROAD															
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
	0902-90-018							08/2018	08/2018	03/2026		2018	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 90,367	**$ 90,367**
FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
	0902-90-018							08/2018	08/2018	03/2026		2018	C	5:	$ 672,942	$ 672,942	$ 0	$ 0	$ 168,236	$ 0	**$ 841,178**
FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 740,142**	**$ 740,142**	**$ 0**	**$ 0**	**$ 185,036**	**$ 90,367**	**$ 1,015,545**
11993	0902-90-014	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021		2015	T	5:	$ 2,820,000	$ 2,820,000	$ 0	$ 0	$ 705,000	$ 0	**$ 3,525,000**
						To:															
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; 2012 RTC TRANSIT PARTNERSHIP PROGRAM																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 2,820,000**	**$ 2,820,000**	**$ 0**	**$ 0**	**$ 705,000**	**$ 0**	**$ 3,525,000**
11993	0902-90-014	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021		2015	T	5:	$ 2,820,000	$ 2,820,000	$ 0	$ 0	$ 705,000	$ 0	**$ 3,525,000**
						To:															
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; 2012 RTC TRANSIT PARTNERSHIP PROGRAM																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 2,820,000**	**$ 2,820,000**	**$ 0**	**$ 0**	**$ 705,000**	**$ 0**	**$ 3,525,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13002	1068-01-230	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: CHERRY LANE	RECONSTRUCT FROM 6 TO 8 MAIN LANES AND RECONSTRUCT 2/8 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS; RECONSTRUCT IH 30/SH 183 INTERCHANGE	04/2018	10/2018	06/2029		2029	E	SW PE:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: GREEN OAKS ROAD															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213																					
	1068-01-230							09/2024		06/2027		2029	R	SW ROW:	$ 0	$ 0	$ 28,000,000	$ 0	$ 0	$ 0	**$ 28,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213																					
	1068-01-230							06/2027		06/2029		2029	U	SW ROW:	$ 0	$ 32,400,000	$ 3,600,000	$ 0	$ 0	$ 0	**$ 36,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 40,400,000**	**$ 33,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 74,000,000**
13002	1068-01-230	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: CHERRY LANE	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT IH 30/SH 183 INTERCHANGE	04/2018	10/2018	10/2029		2040	E	SW PE:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: GREEN OAKS ROAD															
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE																					
	1068-01-230							09/2028		09/2031		2040	R	SW ROW:	$ 0	$ 0	$ 28,000,000	$ 0	$ 0	$ 0	**$ 28,000,000**
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE																					
	1068-01-230							10/2031		10/2033		2040	U	SW ROW:	$ 0	$ 32,400,000	$ 3,600,000	$ 0	$ 0	$ 0	**$ 36,000,000**
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 40,400,000**	**$ 33,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 74,000,000**
13002.1	1068-01-213	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: IH 820	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	02/2022	02/2022	10/2027		2025	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: CAMP BOWIE BLVD															
FY 2025 COMMENTS:																					
	1068-01-213							10/2024		10/2027		2025	R	SW ROW:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 13,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 13,500,000**
13002.1	1068-01-213	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: IH 820	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	02/2022	02/2022	10/2029		2029	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: CAMP BOWIE BLVD															
FY 2029 COMMENTS: RELATED TO TIP 13002/CSJ 1068-01-230; REVISE FISCAL YEAR																					
	1068-01-213							09/2028		09/2031		2029	R	SW ROW:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2029 COMMENTS: RELATED TO TIP 13002/CSJ 1068-01-230; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 13,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 13,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13003	1068-01-214	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: SS 580 (E OF LINKCREST DR)	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD	05/2017	05/2017	03/2024		2017	E	SW PE:	$ 0	$ 8,460,000	$ 940,000	$ 0	$ 0	$ 0	**$ 9,400,000**
						To: IH 820															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-01-214							08/2022		12/2024		2021	R	SW ROW:	$ 0	$ 2,070,000	$ 230,000	$ 0	$ 0	$ 0	**$ 2,300,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-01-214							08/2022		12/2024		2022	U	SW ROW:	$ 0	$ 1,800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-01-214							03/2024	07/2024	03/2028		2024	C	2M:	$ 0	$ 52,800,000	$ 13,200,000	$ 0	$ 0	$ 0	**$ 66,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-01-214							03/2024	07/2024	03/2028		2024	C	4:	$ 0	$ 116,319,570	$ 29,079,892	$ 0	$ 0	$ 0	**$ 145,399,462**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-01-214							03/2024	07/2024	03/2028		2024	C	12:	$ 0	$ 40,000,000	$ 10,000,000	$ 0	$ 0	$ 0	**$ 50,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 221,449,570**	**$ 53,649,892**	**$ 0**	**$ 0**	**$ 0**	**$ 275,099,462**
13003	1068-01-214	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: SS 580 (E OF LINKCREST DR)	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD	05/2017	05/2017	03/2024	08/2024	2017	E	SW PE:	$ 0	$ 8,460,000	$ 940,000	$ 0	$ 0	$ 0	**$ 9,400,000**
						To: IH 820															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-01-214							08/2022	03/2021	12/2024	02/2024	2021	R	SW ROW:	$ 0	$ 2,070,000	$ 230,000	$ 0	$ 0	$ 0	**$ 2,300,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-01-214							08/2022	04/2022	12/2024	08/2024	2022	U	SW ROW:	$ 0	$ 1,800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	1068-01-214							03/2024	07/2024	10/2030		2024	C	2M:	$ 0	$ 52,800,000	$ 13,200,000	$ 0	$ 0	$ 0	**$ 66,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-01-214							03/2024	07/2024	10/2030		2024	C	4:	$ 0	$ 116,319,570	$ 29,079,892	$ 0	$ 0	$ 0	**$ 145,399,462**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-01-214							03/2024	07/2024	10/2030		2024	C	12:	$ 0	$ 40,000,000	$ 10,000,000	$ 0	$ 0	$ 0	**$ 50,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 221,449,570**	**$ 53,649,892**	**$ 0**	**$ 0**	**$ 0**	**$ 275,099,462**
13019	0008-16-043	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 20/SH 183	From: AT CHISHOLM TRAIL	ADD NB/SB DIRECT CONNECT RAMPS	09/2024		05/2029		2025	E	SW PE:	$ 0	$ 1,120,000	$ 280,000	$ 0	$ 0	$ 0	**$ 1,400,000**
						To:															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0008-16-043							05/2029		05/2032		2029	C	2M:	$ 0	$ 24,868,076	$ 6,217,019	$ 0	$ 0	$ 0	**$ 31,085,095**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0008-16-043							05/2029		05/2032		2029	C	STBG:	$ 0	$ 16,000,000	$ 4,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 41,988,076**	**$ 10,497,019**	**$ 0**	**$ 0**	**$ 0**	**$ 52,485,095**
13019	0008-16-043	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 20/SH 183	From: AT CHISHOLM TRAIL	ADD NB/SB DIRECT CONNECT RAMPS	09/2024	11/2024	05/2029		2029	E	SW PE:	$ 0	$ 1,120,000	$ 280,000	$ 0	$ 0	$ 0	**$ 1,400,000**
						To:															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0008-16-043							05/2029		05/2032		2029	C	2M:	$ 0	$ 24,868,076	$ 6,217,019	$ 0	$ 0	$ 0	**$ 31,085,095**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0008-16-043							05/2029		05/2032		2029	C	STBG:	$ 0	$ 16,000,000	$ 4,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 41,988,076**	**$ 10,497,019**	**$ 0**	**$ 0**	**$ 0**	**$ 52,485,095**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13056	0008-05-029	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVE/SH 180; IH 35W	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES	12/2022	06/2023	06/2027		2025	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: TIERNEY RD															
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
	0008-05-029							04/2024		01/2026		2025	R	SW ROW:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
	0008-05-029							12/2024		03/2027		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
	0008-05-029							06/2027		06/2030		2027	C	2M:	$ 0	$ 71,255,872	$ 17,813,968	$ 0	$ 0	$ 0	**$ 89,069,840**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
	0008-05-029							06/2027		06/2030		2027	C	10_RAISEGrant:	$ 0	$ 20,000,000	$ 0	$ 0	$ 5,000,000	$ 0	**$ 25,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
	0008-05-029							06/2027		06/2030		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 11,430,160	**$ 11,430,160**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
	0008-05-029							06/2027		06/2030		2027	C	4:	$ 0	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
	0008-05-029							06/2027		06/2030		2027	C	5:	$ 0	$ 13,600,000	$ 3,400,000	$ 0	$ 0	$ 0	**$ 17,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; CMAQ FUNDING FOR PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 124,855,872**	**$ 33,713,968**	**$ 0**	**$ 5,000,000**	**$ 12,430,160**	**$ 176,000,000**
13056	0008-05-029	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVE/SH 180; IH 35W	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES	12/2022	06/2023	06/2027		2025	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: TIERNEY RD															
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
	0008-05-029							04/2024	10/2024	01/2026		2025	R	SW ROW:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
	0008-05-029							09/2025		03/2027		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
	0008-05-029							06/2027		06/2030		2027	C	2M:	$ 0	$ 71,255,872	$ 17,813,968	$ 0	$ 0	$ 0	**$ 89,069,840**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052;; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
	0008-05-029							06/2027		06/2030		2027	C	10_RAISEGrant:	$ 0	$ 20,000,000	$ 0	$ 0	$ 5,000,000	$ 0	**$ 25,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
	0008-05-029							06/2027		06/2030		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 11,430,160	**$ 11,430,160**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
	0008-05-029							06/2027		06/2030		2027	C	4:	$ 0	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
	0008-05-029							06/2027		06/2030		2027	C	5:	$ 0	$ 13,600,000	$ 3,400,000	$ 0	$ 0	$ 0	**$ 17,000,000**
FY 2027 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; CMAQ FUNDING FOR PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 124,855,872**	**$ 33,713,968**	**$ 0**	**$ 5,000,000**	**$ 12,430,160**	**$ 176,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13057	0008-06-052	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	04/2023	06/2027		2025	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																					
	0008-06-052							04/2024		01/2026		2025	R	SW ROW:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																					
	0008-06-052							12/2024		03/2027		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																					
	0008-06-052							06/2027		06/2030		2027	C	2M:	$ 0	$ 30,000,000	$ 7,500,000	$ 0	$ 0	$ 0	**$ 37,500,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																					
	0008-06-052							06/2027		06/2030		2027	C	10_RAISEGrant:	$ 0	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027																					
	0008-06-052							06/2027		06/2030		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,000,000	**$ 10,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 50,000,000**	**$ 20,000,000**	**$ 0**	**$ 0**	**$ 11,000,000**	**$ 81,000,000**
13057	0008-06-052	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	04/2023	06/2027		2025	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																					
	0008-06-052							04/2024	10/2024	01/2026		2025	R	SW ROW:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																					
	0008-06-052							09/2025		03/2027		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																					
	0008-06-052							06/2027		06/2030		2027	C	2M:	$ 0	$ 30,000,000	$ 7,500,000	$ 0	$ 0	$ 0	**$ 37,500,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; MUST OBLIGATE BY SEPTEMBER 2027																					
	0008-06-052							06/2027		06/2030		2027	C	10_RAISEGrant:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; REMOVE RAISE GRANT FUNDS (SHIFTED TO TIP 13005/CSJ 0008-05-029																					
	0008-06-052							06/2027		06/2030		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	**$ 5,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; DECREASE FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 30,000,000**	**$ 15,000,000**	**$ 0**	**$ 0**	**$ 6,000,000**	**$ 51,000,000**
13061.4	1068-01-220	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER CL To: LINKCREST DRIVE	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2018	09/2018	09/2028		2025	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2025 COMMENTS:																					
	1068-01-220							12/2023	10/2023	11/2024		2025	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2025 COMMENTS:																					
	1068-01-220							12/2024		12/2025		2025	U	SW ROW:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 12,000,000**	**$ 13,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 25,000,000**
13061.4	1068-01-220	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER CL To: LINKCREST DRIVE	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2018	09/2018	09/2028		2035	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
	1068-01-220							12/2023	10/2023	08/2033		2035	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
	1068-01-220							08/2033		08/2035		2035	U	SW ROW:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 12,000,000**	**$ 13,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 25,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13062	1068-05-014	TXDOT-FORT WORTH	FORT WORTH	PARKER	IH 30	From: IH 20/IH 30 SPLIT	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: TARRANT/PARKER COUNTY LINE															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-05-014							01/2023	05/2023	05/2024	05/2024	2023	R	SW ROW:	$ 0	$ 0	$ 2,700,000	$ 0	$ 0	$ 0	**$ 2,700,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-05-014							01/2023	10/2022	05/2024	05/2024	2023	U	SW ROW:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-05-014							05/2024	05/2024	10/2026		2024	C	2M:	$ 0	$ 23,320,000	$ 5,830,000	$ 0	$ 0	$ 0	**$ 29,150,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-05-014							05/2024	05/2024	10/2026		2024	C	4:	$ 0	$ 26,280,000	$ 6,570,000	$ 0	$ 0	$ 0	**$ 32,850,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 54,400,000**	**$ 16,300,000**	**$ 0**	**$ 0**	**$ 0**	**$ 70,700,000**
13062	1068-05-014	TXDOT-FORT WORTH	FORT WORTH	PARKER	IH 30	From: IH 20/IH 30 SPLIT	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: TARRANT/PARKER COUNTY LINE															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-05-014							01/2023	05/2023	05/2024	05/2024	2023	R	SW ROW:	$ 0	$ 0	$ 2,700,000	$ 0	$ 0	$ 0	**$ 2,700,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-05-014							01/2023	10/2022	05/2024	05/2024	2023	U	SW ROW:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1068-05-014							05/2024	05/2024	10/2026		2024	C	2M:	$ 0	$ 21,200,000	$ 5,300,000	$ 0	$ 0	$ 0	**$ 26,500,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 2 FUNDING AS APPROVED BY THE RTC AUGUST 8, 2024																					
	1068-05-014							05/2024	05/2024	10/2026		2024	C	4:	$ 0	$ 17,200,000	$ 4,300,000	$ 0	$ 0	$ 0	**$ 21,500,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 4 FUNDING AS APPROVED BY THE RTC AUGUST 8, 2024																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 43,200,000**	**$ 13,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 56,700,000**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13063	0014-15-078	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81/US 287	From: SOUTH OF NORTH TARRANT PARKWAY	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	10/2019	10/2019	04/2029		2020	E	SW PE:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: AVONDALE HASLET ROAD															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0014-15-078							10/2022		04/2029		2024	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0014-15-078							10/2022		04/2029		2025	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0014-15-078							09/2027		08/2032		2029	C	2M:	$ 0	$ 93,280,000	$ 23,320,000	$ 0	$ 0	$ 0	**$ 116,600,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0014-15-078							09/2027		08/2032		2029	C	4:	$ 0	$ 90,702,085	$ 22,675,521	$ 0	$ 0	$ 0	**$ 113,377,606**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 186,382,085**	**$ 48,595,521**	**$ 0**	**$ 0**	**$ 0**	**$ 234,977,606**
13063	0014-15-078	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81/US 287	From: SOUTH OF NORTH TARRANT PARKWAY	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND SIDEWALKS	10/2019	10/2019	10/2029		2020	E	SW PE:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: AVONDALE HASLET ROAD															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0014-15-078							10/2022	12/2024	10/2029		2024	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0014-15-078							10/2022	12/2024	10/2029		2025	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0014-15-078							11/2029		08/2032		2028	C	2M:	$ 0	$ 93,280,000	$ 23,320,000	$ 0	$ 0	$ 0	**$ 116,600,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0014-15-078							11/2029		08/2032		2028	C	4:	$ 0	$ 90,702,085	$ 22,675,521	$ 0	$ 0	$ 0	**$ 113,377,606**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 186,382,085**	**$ 48,595,521**	**$ 0**	**$ 0**	**$ 0**	**$ 234,977,606**
13064	0094-05-070	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT PUMPHREY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019	09/2019	03/2029		2025	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To:															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0094-05-070							12/2024		02/2027		2025	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0094-05-070							02/2027		02/2028		2025	U	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0094-05-070							03/2029		03/2031		2029	C	2M:	$ 0	$ 16,800,000	$ 4,200,000	$ 0	$ 0	$ 0	**$ 21,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 20,000,000**	**$ 7,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 27,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13064	0094-05-070	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT PUMPHREY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019	09/2019	03/2029		2029	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To:															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0094-05-070							09/2028		09/2030		2029	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0094-05-070							10/2030		10/2032		2029	U	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0094-05-070							10/2032		10/2034		2033	C	2M:	$ 0	$ 16,800,000	$ 4,200,000	$ 0	$ 0	$ 0	**$ 21,000,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 20,000,000**	**$ 7,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 27,000,000**
13066	0094-01-032	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT UPRR & UPRR SPUR	REPLACE RAILROAD UNDERPASS	09/2018	09/2018	11/2022	03/2023	2019	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To:															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
	0094-01-032							09/2019	09/2019	01/2023	06/2022	2020	R	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
	0094-01-032							09/2019	09/2019	01/2023	12/2022	2020	U	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
	0094-01-032							01/2023	03/2023	05/2026		2023	C	2M:	$ 0	$ 14,875,622	$ 3,718,905	$ 0	$ 0	$ 0	**$ 18,594,527**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
	0094-01-032							01/2023	03/2023	05/2026		2023	C	6:	$ 0	$ 9,600,000	$ 2,400,000	$ 0	$ 0	$ 0	**$ 12,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 28,475,622**	**$ 7,118,905**	**$ 0**	**$ 0**	**$ 0**	**$ 35,594,527**
13066	0094-01-032	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT UPRR & UPRR SPUR	REPLACE RAILROAD UNDERPASS	09/2018	09/2018	11/2022	03/2023	2019	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To:															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
	0094-01-032							09/2019	09/2019	01/2023	06/2022	2020	R	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
	0094-01-032							09/2019	09/2019	01/2023	12/2022	2020	U	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
	0094-01-032							01/2023	03/2023	08/2026		2023	C	2M:	$ 0	$ 14,875,622	$ 3,718,905	$ 0	$ 0	$ 0	**$ 18,594,527**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
	0094-01-032							01/2023	03/2023	08/2026		2023	C	6:	$ 0	$ 9,600,000	$ 2,400,000	$ 0	$ 0	$ 0	**$ 12,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 28,475,622**	**$ 7,118,905**	**$ 0**	**$ 0**	**$ 0**	**$ 35,594,527**
14009	0902-90-022	FWTA	FORT WORTH	TARRANT	CS	From: ON 7TH STREET	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	06/2025		2015	T	TDC:	$ 0	$ 0	$ 0	$ 540,000	$ 0	$ 0	**$ 0**
						To:															
FY 2015 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																					
	0902-90-022							08/2018	10/2018	06/2025		2015	T	5:	$ 2,700,000	$ 2,700,000	$ 0	$ 0	$ 0	$ 0	**$ 2,700,000**
FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																					
	0902-90-102							08/2018	10/2018	06/2025		2018	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 514,000	**$ 514,000**
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																					
	0902-90-102							08/2018	10/2018	06/2025		2018	T	5:	$ 4,600,000	$ 4,600,000	$ 0	$ 0	$ 1,150,000	$ 0	**$ 5,750,000**
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 7,300,000**	**$ 7,300,000**	**$ 0**	**$ 540,000**	**$ 1,150,000**	**$ 514,000**	**$ 8,964,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14009	0902-90-022	FWTA	FORT WORTH	TARRANT	CS	From: ON 7TH STREET	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	09/2025		2015	T	TDC:	$ 0	$ 0	$ 0	$ 540,000	$ 0	$ 0	**$ 0**
						To:															
FY 2015 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																					
	0902-90-022							08/2018	10/2018	09/2025		2015	T	5:	$ 2,700,000	$ 2,700,000	$ 0	$ 0	$ 0	$ 0	**$ 2,700,000**
FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																					
	0902-90-102							08/2018	10/2018	09/2025		2018	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 514,000	**$ 514,000**
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																					
	0902-90-102							08/2018	10/2018	09/2025		2018	T	5:	$ 4,600,000	$ 4,600,000	$ 0	$ 0	$ 1,150,000	$ 0	**$ 5,750,000**
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 7,300,000**	**$ 7,300,000**	**$ 0**	**$ 540,000**	**$ 1,150,000**	**$ 514,000**	**$ 8,964,000**
14037	0013-10-092	FORT WORTH	FORT WORTH	TARRANT	BUS 287	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023	05/2022	08/2024		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 175,000	**$ 175,000**
						To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																					
	0013-10-092							01/2025		08/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 104,200	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																					
	0013-10-092							01/2025		08/2026		2025	C	5:	$ 0	$ 521,000	$ 0	$ 0	$ 0	$ 0	**$ 521,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 521,000**	**$ 0**	**$ 104,200**	**$ 0**	**$ 175,000**	**$ 696,000**
14037	0013-10-092	FORT WORTH	FORT WORTH	TARRANT	BUS 287	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023	05/2022	01/2027		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 175,000	**$ 175,000**
						To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																					
	0013-10-092							04/2026		10/2027		2026	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 104,200	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0013-10-092							04/2026		10/2027		2026	C	5:	$ 0	$ 521,000	$ 0	$ 0	$ 0	$ 0	**$ 521,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 521,000**	**$ 0**	**$ 0**	**$ 104,200**	**$ 175,000**	**$ 696,000**
14049	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	04/2024	04/2024	06/2025		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,500,000	**$ 4,500,000**
						To: PRECINCT LINE ROAD															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,500,000**	**$ 4,500,000**
14049	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	04/2024	04/2024	08/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,500,000	**$ 4,500,000**
						To: PRECINCT LINE ROAD															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,500,000**	**$ 4,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14054	0902-90-148	FORT WORTH	FORT WORTH	TARRANT	CS	From: HORNE STREET FROM VICKERY BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	02/2022	02/2025		2021	ENV	TDC:	$ 0	$ 0	$ 0	$ 36,000	$ 0	$ 0	**$ 0**
						To: CAMP BOWIE BLVD															
FY 2021 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-148							11/2021	02/2022	02/2025		2021	ENV	STBG:	$ 180,000	$ 180,000	$ 0	$ 0	$ 0	$ 0	**$ 180,000**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY2021																				
	0902-90-148							11/2021	02/2022	03/2025		2021	E	TDC:	$ 0	$ 0	$ 0	$ 286,635	$ 0	$ 0	**$ 0**
FY 2021 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-148							11/2021	02/2022	03/2025		2021	E	STBG:	$ 1,433,177	$ 1,433,177	$ 0	$ 0	$ 0	$ 0	**$ 1,433,177**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY2021																				
	0902-90-148							03/2025		02/2026		2025	R	TDC:	$ 0	$ 0	$ 0	$ 87,325	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-148							03/2025		02/2026		2025	R	STBG:	$ 0	$ 436,623	$ 0	$ 0	$ 0	$ 0	**$ 436,623**
FY 2025 COMMENTS:																					
	0902-90-148							05/2026		05/2028		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 480,285	**$ 480,285**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																				
	0902-90-148							05/2026		05/2028		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,864,375	**$ 3,864,375**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																				
	0902-90-148							05/2026		05/2028		2026	C	TDC:	$ 0	$ 0	$ 0	$ 1,467,838	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-148							05/2026		05/2028		2026	C	5:	$ 0	$ 2,127,635	$ 0	$ 0	$ 0	$ 0	**$ 2,127,635**
FY 2026 COMMENTS:	CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; FUNDS MATCHED WITH TDCS																				
	0902-90-148							05/2026		05/2028		2026	C	STBG:	$ 0	$ 5,211,554	$ 0	$ 0	$ 0	$ 0	**$ 5,211,554**
FY 2026 COMMENTS:	FUNDS MATCHED WITH TDCS																				
	0902-90-343							05/2026		05/2028		2026	C	STBG:	$ 0	$ 5,152,500	$ 0	$ 0	$ 1,288,125	$ 0	**$ 6,440,625**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,613,177**	**$ 14,541,489**	**$ 0**	**$ 1,877,798**	**$ 1,288,125**	**$ 4,344,660**	**$ 20,174,274**
14054	0902-90-148	FORT WORTH	FORT WORTH	TARRANT	CS	From: HORNE STREET FROM VICKERY BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	02/2022	08/2025	04/2025	2021	ENV	TDC:	$ 0	$ 0	$ 0	$ 0	$ 36,000	$ 0	**$ 0**
						To: CAMP BOWIE BLVD															
FY 2021 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-148							11/2021	02/2022	08/2025	04/2025	2021	ENV	STBG:	$ 180,000	$ 180,000	$ 0	$ 0	$ 0	$ 0	**$ 180,000**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY2021																				

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-90-148						11/2021	02/2022	06/2026		2021	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 286,635	$ 0	**$ 0**
FY 2021 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																			
	0902-90-148						11/2021	02/2022	06/2026		2021	E	STBG:	$ 1,433,177	$ 1,433,177	$ 0	$ 0	$ 0	$ 0	**$ 1,433,177**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY2021																			
	0902-90-148						11/2025	06/2025	11/2026		2025	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 87,325	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																			
	0902-90-148						11/2025	06/2025	11/2026		2025	R	STBG:	$ 436,623	$ 436,623	$ 0	$ 0	$ 0	$ 0	**$ 436,623**
FY 2025 COMMENTS:																				
	0902-90-148						02/2027		02/2030		2027	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 480,285	**$ 480,285**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR																			
	0902-90-148						02/2027		02/2030		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,864,375	**$ 3,864,375**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR																			
	0902-90-148						02/2027		02/2030		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,467,838	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																			
	0902-90-148						02/2027		02/2030		2027	C	5:	$ 0	$ 2,127,635	$ 0	$ 0	$ 0	$ 0	**$ 2,127,635**
FY 2027 COMMENTS:	CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; REVISE FISCAL YEAR																			
	0902-90-148						02/2027		02/2030		2027	C	STBG:	$ 0	$ 5,211,554	$ 0	$ 0	$ 0	$ 0	**$ 5,211,554**
FY 2027 COMMENTS:	FUNDS MATCHED WITH TDCS; REVISE FISCAL YEAR																			
	0902-90-343						02/2027		02/2030		2027	C	STBG:	$ 0	$ 5,152,500	$ 0	$ 0	$ 1,288,125	$ 0	**$ 6,440,625**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																			
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,049,800**	**$ 14,541,489**	**$ 0**	**$ 0**	**$ 3,165,923**	**$ 4,344,660**	**$ 20,174,274**

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14055	0902-90-169	FORT WORTH	FORT WORTH	TARRANT	CS	From: UNIVERSITY DRIVE FROM TRAIL DRIVE To: ROSEDALE BRIDGE	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30	06/2022		06/2023		2021	ENV	TDC:	$ 0	$ 0	$ 0	$ 12,360	$ 0	$ 0	**$ 0**
	FY 2021 COMMENTS:	PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-169							06/2022		06/2023		2021	ENV	5:	$ 32,260	$ 61,800	$ 0	$ 0	$ 0	$ 0	**$ 61,800**
	FY 2021 COMMENTS:	PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																		
	0902-90-169							06/2022		12/2023		2021	E	TDC:	$ 0	$ 0	$ 0	$ 190,479	$ 0	$ 0	**$ 0**
	FY 2021 COMMENTS:	PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-169							06/2022		12/2023		2021	E	5:	$ 952,395	$ 952,395	$ 0	$ 0	$ 0	$ 0	**$ 952,395**
	FY 2021 COMMENTS:	PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																		
	0902-90-169							09/2025		07/2027		2026	C	TDC:	$ 0	$ 0	$ 0	$ 1,510,777	$ 0	$ 0	**$ 0**
	FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-169							09/2025		07/2027		2026	C	5:	$ 0	$ 7,553,887	$ 0	$ 0	$ 0	$ 0	**$ 7,553,887**
	FY 2026 COMMENTS:	PRIOR CSJ 0902-90-301; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS																		
	0902-90-344							09/2025		07/2027		2026	C	STBG:	$ 0	$ 2,960,000	$ 0	$ 0	$ 740,000	$ 0	**$ 3,700,000**
	FY 2026 COMMENTS:																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 984,655**	**$ 11,528,082**	**$ 0**	**$ 1,713,616**	**$ 740,000**	**$ 0**	**$ 12,268,082**

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14055	0902-90-169	FORT WORTH	FORT WORTH	TARRANT	CS From: UNIVERSITY DRIVE FROM TRAIL DRIVE To: ROSEDALE BRIDGE	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30	06/2022	11/2022	04/2025	05/2025	2021	ENV	TDC:	$ 0	$ 0	$ 0	$ 0	$ 12,360	$ 0	**$ 0**
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-169						06/2022	11/2022	04/2025	05/2025	2021	ENV	5:	$ 32,260	$ 61,800	$ 0	$ 0	$ 0	$ 0	**$ 61,800**
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																				
	0902-90-169						06/2022	11/2022	03/2026		2021	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 190,479	$ 0	**$ 0**
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-169						06/2022	11/2022	03/2026		2021	E	5:	$ 952,395	$ 952,395	$ 0	$ 0	$ 0	$ 0	**$ 952,395**
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																				
	0902-90-169						06/2026		06/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,510,777	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-90-169						06/2026		06/2028		2027	C	5:	$ 0	$ 7,553,887	$ 0	$ 0	$ 0	$ 0	**$ 7,553,887**
FY 2027 COMMENTS: PRIOR CSJ 0902-90-301; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS; REVISE FISCAL YEAR																				
	0902-90-344						06/2026		06/2028		2027	C	STBG:	$ 0	$ 2,960,000	$ 0	$ 0	$ 740,000	$ 0	**$ 3,700,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 984,655**	**$ 11,528,082**	**$ 0**	**$ 0**	**$ 2,453,616**	**$ 0**	**$ 12,268,082**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14057	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM IH 820	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	01/2020	12/2020	08/2020	05/2021	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,200,000	**$ 1,200,000**
						To: SALADO TRAIL															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	N/A							05/2020	03/2022	10/2024		2022	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; UTILITIES BEING RELOCATED DURING CONSTRUCTION																					
	N/A							01/2021	03/2022	10/2024		2022	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 12,400,000	**$ 12,400,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 14,600,000**	**$ 14,600,000**
14057	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM IH 820	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	01/2020	12/2020	08/2020	05/2021	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,200,000	**$ 1,200,000**
						To: SALADO TRAIL															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	N/A							05/2020	03/2022	08/2025		2022	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; UTILITIES BEING RELOCATED DURING CONSTRUCTION																					
	N/A							01/2021	03/2022	12/2025		2022	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 12,400,000	**$ 12,400,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 14,600,000**	**$ 14,600,000**
14058	0902-90-330	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY TRAIL FROM TRINITY BLVD.	CONSTRUCT SHARED USE PATH	12/2024	12/2025	2025		E		TDC:	$ 0	$ 0	$ 0	$ 40,400	$ 0	$ 0	**$ 0**
						To: TRINITY LAKES STATION															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																					
	0902-90-330							12/2024	12/2025	2025		E		5:	$ 0	$ 202,000	$ 0	$ 0	$ 0	$ 0	**$ 202,000**
FY 2025 COMMENTS:																					
	0902-90-330							02/2026	02/2027	2026		C		TDC:	$ 0	$ 0	$ 0	$ 320,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																					
	0902-90-330							02/2026	02/2027	2026		C		5:	$ 0	$ 1,600,000	$ 0	$ 0	$ 0	$ 0	**$ 1,600,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,802,000**	**$ 0**	**$ 360,400**	**$ 0**	**$ 0**	**$ 1,802,000**
14058	0902-90-330	FORT WORTH	FORT WORTH	TARRANT	CS	From: CONDUCTOR ROAD FROM TRINITY BLVD.	CONSTRUCT SHARED USE PATH	01/2026	06/2027	2026		E		TDC:	$ 0	$ 0	$ 0	$ 0	$ 40,400	$ 0	**$ 0**
						To: TRINITY LAKES STATION															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES; CLARIFY FACILITY NAME																					
	0902-90-330							01/2026	06/2027	2026		E		5:	$ 0	$ 202,000	$ 0	$ 0	$ 0	$ 0	**$ 202,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR; CLARIFY FACILITY NAME																					
	0902-90-330							11/2027	11/2028	2028		C		TDC:	$ 0	$ 0	$ 0	$ 0	$ 320,000	$ 0	**$ 0**
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES; CLARIFY FACILITY NAME																					
	0902-90-330							11/2027	11/2028	2028		C		5:	$ 0	$ 1,600,000	$ 0	$ 0	$ 0	$ 0	**$ 1,600,000**
FY 2028 COMMENTS: REVISE FISCAL YEAR; CLARIFY FACILITY NAME																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,802,000**	**$ 0**	**$ 0**	**$ 360,400**	**$ 0**	**$ 1,802,000**

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14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	08/2020	04/2021	05/2025		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 712,400	**$ 712,400**
						To: IH 820															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																					
	0902-90-176							09/2022	09/2022	05/2025		2026	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																					
	0902-90-176							01/2025		01/2027		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																					
	0902-90-176							08/2026		07/2029		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 780,000	**$ 780,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																					
	0902-90-176							08/2026		07/2029		2026	C	5:	$ 0	$ 1,300,000	$ 0	$ 0	$ 325,000	$ 0	**$ 1,625,000**
FY 2026 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY																					
	0902-90-176							08/2026		07/2029		2026	C	STBG:	$ 0	$ 6,700,000	$ 0	$ 0	$ 1,675,000	$ 0	**$ 8,375,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 2,592,400**	**$ 12,592,400**
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	08/2020	04/2021	08/2026		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 712,400	**$ 712,400**
						To: IH 820															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																					
	0902-90-176							09/2022	09/2022	05/2025	04/2025	2023	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																					
	0902-90-176							01/2025	04/2025	04/2026		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																					
	0902-90-176							08/2026		08/2028		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 780,000	**$ 780,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																					
	0902-90-176							08/2026		08/2028		2027	C	5:	$ 0	$ 1,300,000	$ 0	$ 0	$ 325,000	$ 0	**$ 1,625,000**
FY 2027 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																					
	0902-90-176							08/2026		08/2028		2027	C	STBG:	$ 0	$ 6,700,000	$ 0	$ 0	$ 1,675,000	$ 0	**$ 8,375,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 2,592,400**	**$ 12,592,400**

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14091.1	0902-90-229	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	09/2023	10/2023	04/2025		2023	E	STBG:	$ 2,000,000	$ 2,000,000	$ 0	$ 0	$ 500,000	$ 0	**$ 2,500,000**
						To:															
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																					
	0902-90-229							05/2026		05/2027		2029	R	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
FY 2029 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,000,000**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 750,000**	**$ 0**	**$ 3,750,000**
14091.1	0902-90-229	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	09/2023	10/2023	12/2025		2023	E	STBG:	$ 2,000,000	$ 2,000,000	$ 0	$ 0	$ 500,000	$ 0	**$ 2,500,000**
						To:															
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																					
	0902-90-229							05/2026		05/2027		2031	R	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
FY 2031 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,000,000**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 750,000**	**$ 0**	**$ 3,750,000**
14091.2	0902-90-230	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	08/2027		08/2029		2029	C	TDC:	$ 0	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	**$ 0**
						To:															
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; RELATED TO TIP 14091.1/CSJ 0902-90-229																					
	0902-90-230							08/2027		08/2029		2029	C	STBG:	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2029 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT)																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 10,000,000**
14091.2	0902-90-230	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	08/2029		08/2031		2031	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	$ 0	**$ 0**
						To:															
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; RELATED TO TIP 14091.1/CSJ 0902-90-229; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0902-90-230							08/2029		08/2031		2031	C	STBG:	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2031 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT); REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 10,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21007	0014-01-026	FORT WORTH	FORT WORTH	TARRANT	VA	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS	10/2022	09/2022	06/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 775,000	**$ 775,000**
						To: WEATHERFORD STREET															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DOWNTOWN FORT WORTH, INC																					
	0014-01-026							06/2026		11/2029		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY																					
	0014-01-026							06/2026		11/2029		2026	C	5:	$ 0	$ 4,000,000	$ 0	$ 0	$ 1,000,000	$ 0	**$ 5,000,000**
FY 2026 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION																					
	0014-01-026							06/2026		11/2029		2026	C	STBG:	$ 0	$ 2,640,000	$ 660,000	$ 0	$ 0	$ 0	**$ 3,300,000**
FY 2026 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,640,000**	**$ 660,000**	**$ 0**	**$ 1,000,000**	**$ 1,775,000**	**$ 10,075,000**
21007	0014-01-026	FORT WORTH	FORT WORTH	TARRANT	VA	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS	10/2022	09/2022	10/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 775,000	**$ 775,000**
						To: WEATHERFORD STREET															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DOWNTOWN FORT WORTH, INC																					
	0014-01-026							03/2027	03/2028			2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY; REVISE FISCAL YEAR																					
	0014-01-026							03/2027	03/2028			2027	C	5:	$ 0	$ 4,000,000	$ 0	$ 0	$ 1,000,000	$ 0	**$ 5,000,000**
FY 2027 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION; REVISE FISCAL YEAR																					
	0014-01-026							03/2027	03/2028			2027	C	STBG:	$ 0	$ 2,640,000	$ 660,000	$ 0	$ 0	$ 0	**$ 3,300,000**
FY 2027 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,640,000**	**$ 660,000**	**$ 0**	**$ 1,000,000**	**$ 1,775,000**	**$ 10,075,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.8	0902-90-233	FWTA	FORT WORTH	TARRANT	VA	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA	IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION	04/2022	08/2022	06/2027		2022	T	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To:															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
	0902-90-233							04/2022	08/2022	06/2027		2022	T	STBG:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																					
	0902-00-372							01/2024	01/2024	06/2027		2024	T	TDC:	$ 0	$ 0	$ 0	$ 556,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
	0902-00-372							01/2024	01/2024	06/2027		2024	T	STBG:	$ 2,780,000	$ 2,780,000	$ 0	$ 0	$ 0	$ 0	**$ 2,780,000**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,780,000**	**$ 3,780,000**	**$ 0**	**$ 756,000**	**$ 0**	**$ 0**	**$ 3,780,000**
21015.8	0902-90-233	FWTA	FORT WORTH	TARRANT	VA	From: CONSTRUCT NEW STOP ACCOMMODATIONS IN THE TRINITY METRO SERVICE AREA	IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION	04/2022	06/2023	08/2026		2022	T	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To:															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918; CLARIFY SCOPE																					
	0902-90-233							04/2022	06/2023	08/2026		2022	T	STBG:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2022; CLARIFY SCOPE																					
	0902-00-372							01/2024	08/2025	12/2027		2024	T	TDC:	$ 0	$ 0	$ 0	$ 556,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918; CLARIFY SCOPE																					
	0902-00-372							01/2024	08/2025	12/2027		2024	T	STBG:	$ 2,780,000	$ 2,780,000	$ 0	$ 0	$ 0	$ 0	**$ 2,780,000**
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2024; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,780,000**	**$ 3,780,000**	**$ 0**	**$ 756,000**	**$ 0**	**$ 0**	**$ 3,780,000**
21021	0902-90-206	NTTA	FORT WORTH	TARRANT	MH	From: ON CHISHOLM TRAIL PARKWAY	CONSTRUCT INTERCHANGE	08/2024		08/2025		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,800,000	**$ 1,800,000**
						To: AT WORTH CREEK PARKWAY															
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA																					
	0902-90-206							01/2026		08/2027		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 23,000,000	**$ 23,000,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION FOR CONSTRUCTION AS PART OF A PARTNERSHIP WITH NTTA (FEDERAL FUNDS TO BE USED ON TIP 13019/CSJ 0008-16-043); LOCAL CONTRIBUTION TO BE PAID BY NTTA																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 24,800,000**	**$ 24,800,000**
21021	0902-90-206	NTTA	FORT WORTH	TARRANT	MH	From: ON CHISHOLM TRAIL PARKWAY	CONSTRUCT INTERCHANGE	08/2024	08/2024	12/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,800,000	**$ 1,800,000**
						To: AT TARLETON STATE PARKWAY															
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA; CLARIFY LIMITS; REVISE FISCAL YEAR																					
	0902-90-206							01/2026		08/2027		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 23,000,000	**$ 23,000,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION FOR CONSTRUCTION AS PART OF A PARTNERSHIP WITH NTTA (FEDERAL FUNDS TO BE USED ON TIP 13019/CSJ 0008-16-043); LOCAL CONTRIBUTION TO BE PAID BY NTTA; CLARIFY LIMITS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 24,800,000**	**$ 24,800,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21022	0008-13-248	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD To: SOUTH OF SH 10	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	$ 0	$ 2,800,000	$ 700,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2022 COMMENTS:	PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																				
	0008-13-248							05/2023	05/2023	12/2024		2023	C	2M:	$ 0	$ 15,273,772	$ 3,818,443	$ 0	$ 0	$ 0	**$ 19,092,215**
FY 2023 COMMENTS:	PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 18,073,772**	**$ 4,518,443**	**$ 0**	**$ 0**	**$ 0**	**$ 22,592,215**
21022	0008-13-248	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD To: SOUTH OF SH 10	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	$ 0	$ 2,800,000	$ 700,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2022 COMMENTS:	PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																				
	0008-13-248							05/2023	05/2023	03/2026		2023	C	2M:	$ 0	$ 15,273,772	$ 3,818,443	$ 0	$ 0	$ 0	**$ 19,092,215**
FY 2023 COMMENTS:	PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 18,073,772**	**$ 4,518,443**	**$ 0**	**$ 0**	**$ 0**	**$ 22,592,215**
21033	0902-90-223	FORT WORTH	FORT WORTH	TARRANT	VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	10/2024		10/2025		2025	E	TDC:	$ 0	$ 0	$ 0	$ 40,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-90-223							10/2024		10/2025		2025	E	STBG:	$ 0	$ 200,000	$ 0	$ 0	$ 0	$ 0	**$ 200,000**
FY 2025 COMMENTS:																					
	0902-90-223							05/2026		05/2028		2026	C	TDC:	$ 0	$ 0	$ 0	$ 160,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-90-223							05/2026		05/2028		2026	C	STBG:	$ 0	$ 800,000	$ 0	$ 0	$ 0	$ 0	**$ 800,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**
21033	0902-90-223	FORT WORTH	FORT WORTH	TARRANT	VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	03/2027	03/2028	2027	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 40,000	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-90-223							03/2027	03/2028	2027	E	STBG:	$ 0	$ 200,000	$ 0	$ 0	$ 0	$ 0	**$ 200,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
	0902-90-223							10/2028	10/2030	2029	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 160,000	$ 0	**$ 0**
FY 2029 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-90-223							10/2028	10/2030	2029	C	STBG:	$ 0	$ 800,000	$ 0	$ 0	$ 0	$ 0	**$ 800,000**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 1,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21054	0902-90-227	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL FROM CALMONT AVE	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	04/2025		04/2026		2026	C	TDC:	$ 0	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 0**
						To: US 377															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																					
	0902-90-226							04/2025		04/2026		2026	C	5:	$ 0	$ 720,000	$ 0	$ 0	$ 180,000	$ 0	**$ 900,000**
FY 2026 COMMENTS:																					
	0902-90-227							04/2025		04/2026		2026	C	5:	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,720,000**	**$ 0**	**$ 800,000**	**$ 180,000**	**$ 0**	**$ 4,900,000**
21054	0902-90-227	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL FROM CALMONT AVE	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	09/2025	10/2025	10/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 800,000	$ 0	**$ 0**
						To: US 377															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0902-90-226							09/2025	10/2025	10/2026		2025	C	5:	$ 720,000	$ 720,000	$ 0	$ 0	$ 180,000	$ 0	**$ 900,000**
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																					
	0902-90-227							09/2025	10/2025	10/2026		2025	C	5:	$ 4,000,000	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,720,000**	**$ 4,720,000**	**$ 0**	**$ 0**	**$ 980,000**	**$ 0**	**$ 4,900,000**
21069	0008-14-137	FORT WORTH	FORT WORTH	TARRANT	CS	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES	01/2022	03/2022	06/2024		2022	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 70,000	**$ 70,000**
						To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD															
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
	0008-14-137							01/2022	03/2022	08/2024		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 670,000	**$ 670,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
	0008-14-137							06/2025		06/2026		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 141,000	**$ 141,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
	0008-14-137							06/2025		06/2026		2025	C	5:	$ 0	$ 2,720,000	$ 680,000	$ 0	$ 0	$ 0	**$ 3,400,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,720,000**	**$ 680,000**	**$ 0**	**$ 0**	**$ 881,000**	**$ 4,281,000**
21069	0008-14-137	FORT WORTH	FORT WORTH	TARRANT	CS	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURNING LANES	01/2022	03/2022	06/2024	05/2024	2022	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 70,000	**$ 70,000**
						To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD															
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
	0008-14-137							01/2022	03/2022	08/2025	08/2025	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 670,000	**$ 670,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
	0008-14-137							09/2025	10/2025	10/2026		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 141,000	**$ 141,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
	0008-14-137							09/2025	10/2025	10/2026		2025	C	5:	$ 2,720,000	$ 2,720,000	$ 680,000	$ 0	$ 0	$ 0	**$ 3,400,000**
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,720,000**	**$ 2,720,000**	**$ 680,000**	**$ 0**	**$ 0**	**$ 881,000**	**$ 4,281,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21090	0902-90-222	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2026		06/2027		2026	C	STBG:	$ 0	$ 520,000	$ 0	$ 0	$ 130,000	$ 0	**$ 650,000**
						To: WINDOWMERE STREET															
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 520,000**	**$ 0**	**$ 0**	**$ 130,000**	**$ 0**	**$ 650,000**
21090	0902-90-222	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2028		06/2029		2028	C	STBG:	$ 0	$ 520,000	$ 0	$ 0	$ 130,000	$ 0	**$ 650,000**
						To: WINDOWMERE STREET															
FY 2028 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 520,000**	**$ 0**	**$ 0**	**$ 130,000**	**$ 0**	**$ 650,000**
21091	0902-90-221	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2026		06/2027		2026	C	STBG:	$ 0	$ 640,000	$ 0	$ 0	$ 160,000	$ 0	**$ 800,000**
						To: SOUTH EDGEWOOD TERRACE															
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 640,000**	**$ 0**	**$ 0**	**$ 160,000**	**$ 0**	**$ 800,000**
21091	0902-90-221	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2028		06/2029		2028	C	STBG:	$ 0	$ 640,000	$ 0	$ 0	$ 160,000	$ 0	**$ 800,000**
						To: SOUTH EDGEWOOD TERRACE															
FY 2028 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 640,000**	**$ 0**	**$ 0**	**$ 160,000**	**$ 0**	**$ 800,000**
24018	0902-00-390	TARRANT CO	FORT WORTH	TARRANT	CS	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025		01/2027		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,480,000	**$ 4,480,000**
						To: DICK PRICE ROAD															
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
	0902-00-390							01/2027		01/2029		2027	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,800,000	**$ 2,800,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
	0902-00-390							03/2029		03/2031		2029	C	STBG:	$ 0	$ 15,000,000	$ 0	$ 0	$ 3,750,000	$ 0	**$ 18,750,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 15,000,000**	**$ 0**	**$ 0**	**$ 3,750,000**	**$ 7,280,000**	**$ 26,030,000**
24018	0902-00-390	FORT WORTH	FORT WORTH	TARRANT	CS	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025	07/2025	01/2027		2029	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,480,000	**$ 4,480,000**
						To: DICK PRICE ROAD															
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
	0902-00-390							01/2027		01/2029		2029	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,800,000	**$ 2,800,000**
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
	0902-00-390							03/2029		03/2031		2029	C	STBG:	$ 0	$ 15,000,000	$ 0	$ 0	$ 3,750,000	$ 0	**$ 18,750,000**
FY 2029 COMMENTS: REVISE IMPLEMENTING AGENCY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 15,000,000**	**$ 0**	**$ 0**	**$ 3,750,000**	**$ 7,280,000**	**$ 26,030,000**
24019	0013-10-094	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES	CONSTRUCT GRADE SEPARATION	01/2025		01/2027		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 6,000,000	**$ 6,000,000**
						To:															
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
	0013-10-094							01/2029		01/2031		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,500,000	**$ 9,500,000**
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH, TARRANT CO, BNSF (10% OF CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/ FINAL AMOUNTS TBD																					
	0013-10-094							01/2029		01/2031		2029	C	STBG:	$ 0	$ 20,000,000	$ 2,000,000	$ 0	$ 3,000,000	$ 0	**$ 25,000,000**
FY 2029 COMMENTS: TXDOT TO FUND AT LEAST A PORTION OF MATCH (FOR ON-SYSTEM WORK W/AMOUNT TBD), WITH FORT WORTH AND/OR TARRANT COUNTY COVERING THE REST																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 20,000,000**	**$ 2,000,000**	**$ 0**	**$ 3,000,000**	**$ 15,500,000**	**$ 40,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24019	0013-10-094	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES	CONSTRUCT GRADE SEPARATION	08/2025	08/2025	01/2027		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 6,000,000	**$ 6,000,000**
						To:															
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE FISCAL YEAR																					
	0013-10-094							01/2029		01/2031		2031	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,500,000	**$ 9,500,000**
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH, TARRANT CO, BNSF (10% OF CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/ FINAL AMOUNTS TBD; REVISE FISCAL YEAR																					
	0013-10-094							01/2029		01/2031		2031	C	STBG:	$ 0	$ 20,000,000	$ 2,000,000	$ 0	$ 3,000,000	$ 0	**$ 25,000,000**
FY 2031 COMMENTS: TXDOT TO FUND AT LEAST A PORTION OF MATCH (FOR ON-SYSTEM WORK W/ AMOUNT TBD), WITH FORT WORTH AND/OR TARRANT COUNTY COVERING THE REST; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 20,000,000**	**$ 2,000,000**	**$ 0**	**$ 3,000,000**	**$ 15,500,000**	**$ 40,500,000**
24019.1	0902-90-360	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING	CONSTRUCT 2 TO 4 LANE GRADE SEPARATION OVER UPRR WITH SHARED-USE PATH; SEGMENT 5	08/2025		06/2029		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 84,845	**$ 84,845**
						To: US 81/287															
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																					
	0902-90-360							08/2025		06/2029		2025	E	10:	$ 0	$ 1,289,900	$ 0	$ 0	$ 322,475	$ 0	**$ 1,612,375**
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; $17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND $229,167 ARE SECTION 130 FUNDS																					
	0902-90-360							06/2029		06/2031		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 774,516	**$ 774,516**
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																					
	0902-90-360							06/2029		06/2031		2029	C	10:	$ 0	$ 16,355,987	$ 0	$ 0	$ 4,088,997	$ 0	**$ 20,444,984**
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; $17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND $229,167 ARE SECTION 130 FUNDS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 17,645,887**	**$ 0**	**$ 0**	**$ 4,411,472**	**$ 859,361**	**$ 22,916,720**
24019.1	0902-90-360	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING	CONSTRUCT 2 TO 4 LANE GRADE SEPARATION OVER UPRR WITH SHARED-USE PATH; SEGMENT 5	08/2025		06/2029		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 84,845	**$ 84,845**
						To: US 81/287															
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																					
	0902-90-360							08/2025		06/2029		2025	E	10:	$ 0	$ 1,289,900	$ 0	$ 0	$ 322,475	$ 0	**$ 1,612,375**
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; $17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND $229,167 ARE SECTION 130 FUNDS																					
	0902-90-360							06/2029		06/2031		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 774,516	**$ 774,516**
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																					
	0902-90-360							06/2029		06/2031		2029	C	10:	$ 0	$ 16,355,987	$ 0	$ 0	$ 4,088,997	$ 0	**$ 20,444,984**
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; $17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND $229,167 ARE SECTION 130 FUNDS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 17,645,887**	**$ 0**	**$ 0**	**$ 4,411,472**	**$ 859,361**	**$ 22,916,720**
24020	0902-90-333	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON WESTPORT PARKWAY FROM HIGH MESA	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025	01/2027	2027		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
						To: SH 170 FRONTAGE ROAD															
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
	0902-90-333							01/2027	01/2029	2027		2027	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 7,000,000	**$ 7,000,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
	0902-90-333							01/2029	01/2031	2029		2029	C	STBG:	$ 0	$ 5,000,000	$ 0	$ 0	$ 1,250,000	$ 0	**$ 6,250,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 1,250,000**	**$ 8,000,000**	**$ 14,250,000**
24020	0902-90-333	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON WESTPORT PARKWAY FROM HIGH MESA	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	09/2026	09/2028	2030		2030	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
						To: SH 170 FRONTAGE ROAD															
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
	0902-90-333							10/2028	10/2030	2030		2030	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 7,000,000	**$ 7,000,000**
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
	0902-90-333							01/2031	01/2033	2030		2030	C	STBG:	$ 0	$ 5,000,000	$ 0	$ 0	$ 1,250,000	$ 0	**$ 6,250,000**
FY 2030 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 1,250,000**	**$ 8,000,000**	**$ 14,250,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24022	0902-90-335	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE	CONSTRUCT SECOND BRIDGE AT EAST SIDE OF ENTRANCE TO NASJRB FORT WORTH	10/2025		10/2027		2026	E	TDC:	$ 0	$ 0	$ 0	$ 400,000	$ 0	$ 0	**$ 0**
						To:															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS																				
	0902-90-335							10/2025		10/2027		2026	E	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2026 COMMENTS:	DEPARTMENT OF DEFENSE FUNDING TO BE PURSUED FOR CONSTRUCTION																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 400,000**	**$ 0**	**$ 0**	**$ 2,000,000**
24022	0902-90-335	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE	CONSTRUCT SECOND BRIDGE AT EAST SIDE OF ENTRANCE TO NASJRB FORT WORTH	03/2026		03/2028		2027	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 400,000	$ 0	**$ 0**
						To:															
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-90-335							03/2026		03/2028		2027	E	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2027 COMMENTS:	DEPARTMENT OF DEFENSE FUNDING TO BE PURSUED FOR CONSTRUCTION; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 400,000**	**$ 0**	**$ 2,000,000**
24024	0902-90-337	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377	CONSTRUCT SHARED USE PATH	10/2025		04/2027		2026	E	TDC:	$ 0	$ 0	$ 0	$ 225,000	$ 0	$ 0	**$ 0**
						To: VICKERY BLVD															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																				
	0902-90-337							10/2025		04/2027		2026	E	5:	$ 0	$ 1,125,000	$ 0	$ 0	$ 0	$ 0	**$ 1,125,000**
FY 2026 COMMENTS:																					
	0902-90-337							09/2027		09/2029		2028	C	TDC:	$ 0	$ 0	$ 0	$ 900,000	$ 0	$ 0	**$ 0**
FY 2028 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																				
	0902-90-337							09/2027		09/2029		2028	C	5:	$ 0	$ 4,500,000	$ 0	$ 0	$ 0	$ 0	**$ 4,500,000**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,625,000**	**$ 0**	**$ 1,125,000**	**$ 0**	**$ 0**	**$ 5,625,000**
24024	0902-90-337	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377	CONSTRUCT SHARED USE PATH	10/2025		04/2027		2025	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 225,000	$ 0	**$ 0**
						To: VICKERY BLVD															
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-337							10/2025		04/2027		2025	E	5:	$ 1,125,000	$ 1,125,000	$ 0	$ 0	$ 0	$ 0	**$ 1,125,000**
FY 2025 COMMENTS:	FUNDING OBLIGATED IN FY2025																				
	0902-90-337							09/2027		09/2029		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 900,000	$ 0	**$ 0**
FY 2028 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-337							09/2027		09/2029		2028	C	5:	$ 0	$ 4,500,000	$ 0	$ 0	$ 0	$ 0	**$ 4,500,000**
FY 2028 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,125,000**	**$ 5,625,000**	**$ 0**	**$ 0**	**$ 1,125,000**	**$ 0**	**$ 5,625,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24030	0902-00-394	FWTA	FORT WORTH	TARRANT	VA	From: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	09/2024		12/2027		2024	T	10_CRP:	$ 0	$ 6,318,400	$ 0	$ 0	$ 0	$ 0	**$ 6,318,400**
						To:														
FY 2024 COMMENTS:	TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-394						09/2024		12/2027		2024	T	TDC:	$ 0	$ 0	$ 0	$ 1,263,680	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-385						03/2025		12/2027		2025	T	10_CRP:	$ 0	$ 26,181,600	$ 0	$ 0	$ 0	$ 0	**$ 26,181,600**
FY 2025 COMMENTS:	TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-385						03/2025		12/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 5,236,320	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-392						03/2026		12/2027		2026	T	10_CRP:	$ 0	$ 1,265,364	$ 0	$ 0	$ 0	$ 0	**$ 1,265,364**
FY 2026 COMMENTS:	TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-392						03/2026		12/2027		2026	T	TDC:	$ 0	$ 0	$ 0	$ 5,850,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-392						03/2026		12/2027		2026	T	5:	$ 0	$ 27,984,636	$ 0	$ 0	$ 0	$ 0	**$ 27,984,636**
FY 2026 COMMENTS:	TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-393						03/2027		12/2027		2027	T	TDC:	$ 0	$ 0	$ 0	$ 650,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-393						03/2027		12/2027		2027	T	5:	$ 0	$ 3,250,000	$ 0	$ 0	$ 0	$ 0	**$ 3,250,000**
FY 2027 COMMENTS:	TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 65,000,000**	**$ 0**	**$ 13,000,000**	**$ 0**	**$ 0**	**$ 65,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24030	0902-00-394	FWTA	FORT WORTH	TARRANT	VA	From: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	09/2024	08/2024	12/2027		2024	T	10_CRP:	$ 6,318,400	$ 6,318,400	$ 0	$ 0	$ 0	$ 0	**$ 6,318,400**
						To:														
FY 2024 COMMENTS:	TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-394						09/2024	08/2024	12/2027		2024	T	TDC:	$ 0	$ 0	$ 0	$ 1,263,680	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-385						03/2025	02/2025	12/2027		2025	T	10_CRP:	$ 24,480,499	$ 24,480,499	$ 0	$ 0	$ 0	$ 0	**$ 24,480,499**
FY 2025 COMMENTS:	TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; DECREASE FUNDING TO MATCH FEDERAL OBLIGATION AND MOVE TO FY 2026																			
	0902-00-385						03/2025	02/2025	12/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 4,896,100	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; DECREASE TDCS																			
	0902-00-392						03/2026		12/2027		2026	T	10_CRP:	$ 0	$ 2,966,465	$ 0	$ 0	$ 0	$ 0	**$ 2,966,465**
FY 2026 COMMENTS:	TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; INCREASE FUNDING (OFFSET BY REDUCTION ON CSJ 0902-00-385)																			
	0902-00-392						03/2026		12/2027		2026	T	TDC:	$ 0	$ 0	$ 0	$ 6,190,220	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; INCREASE TDCS																			
	0902-00-393						03/2027		12/2027		2026	T	TDC:	$ 0	$ 0	$ 0	$ 650,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; REVISE FISCAL YEAR																			
	0902-00-392						03/2026		12/2027		2026	T	5:	$ 0	$ 27,984,636	$ 0	$ 0	$ 0	$ 0	**$ 27,984,636**
FY 2026 COMMENTS:	TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																			
	0902-00-393						03/2027		12/2027		2026	T	5:	$ 0	$ 3,250,000	$ 0	$ 0	$ 0	$ 0	**$ 3,250,000**
FY 2026 COMMENTS:	TM TO PROVIDE $7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; REVISE FISCAL YEAR																			
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 30,798,899**	**$ 65,000,000**	**$ 0**	**$ 13,000,000**	**$ 0**	**$ 0**	**$ 65,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24033.1	0000-02-101	FORT WORTH	FORT WORTH	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
24033.1	0000-02-101	FORT WORTH	FORT WORTH	TARRANT	VA	From:	ALONG UNION PACIFIC RR FROM KELLIS STREET	09/2028		08/2030		2030	C	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 3,100,000	$ 775,000	$ 0	**$ 3,875,000**
						To:	JESSAMINE STREET														
FY 2030 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; FUNDING IS OFFSET BY A REDUCTION ON TIP 24033/CSJ 0000-02-092; RTR 121 - WSA																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,100,000**	**$ 775,000**	**$ 0**	**$ 3,875,000**
24034.1	0902-90-361	FORT WORTH	FORT WORTH	TARRANT	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 1,240,005	$ 0	$ 0	**$ 0**
						To:	CITYWIDE														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
	0902-90-361							09/2025		08/2028		2026	I	STBG:	$ 0	$ 6,200,027	$ 0	$ 0	$ 0	$ 0	**$ 6,200,027**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,200,027**	**$ 0**	**$ 1,240,005**	**$ 0**	**$ 0**	**$ 6,200,027**
24034.1	0902-90-361	FORT WORTH	FORT WORTH	TARRANT	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	08/2026		08/2029		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,240,005	$ 0	**$ 0**
						To:	CITYWIDE														
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0902-90-361							08/2026		08/2029		2027	I	STBG:	$ 0	$ 6,200,027	$ 0	$ 0	$ 0	$ 0	**$ 6,200,027**
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,200,027**	**$ 0**	**$ 0**	**$ 1,240,005**	**$ 0**	**$ 6,200,027**
24058	0902-90-374	FORT WORTH	FORT WORTH	TARRANT	CS	From:	MEACHAM BLVD FROM BLUE MOUND ROAD	01/2025		12/2025		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 6,300,000	**$ 6,300,000**
						To:	IH 35W														
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH							RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS													
	0902-90-374							01/2026		12/2028		2026	R	STBG:	$ 0	$ 1,200,000	$ 0	$ 0	$ 300,000	$ 0	**$ 1,500,000**
FY 2026 COMMENTS:																					
	0902-90-374							01/2027		12/2030		2028	C	STBG:	$ 0	$ 27,360,000	$ 1,000,000	$ 0	$ 5,840,000	$ 0	**$ 34,200,000**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 28,560,000**	**$ 1,000,000**	**$ 0**	**$ 6,140,000**	**$ 6,300,000**	**$ 42,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24058	0902-90-374	FORT WORTH	FORT WORTH	TARRANT	CS	From: MEACHAM BLVD FROM BLUE MOUND ROAD	RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS	01/2025		12/2025		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 6,300,000	**$ 6,300,000**
						To: IH 35W															
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR																					
	0902-90-374							01/2026		12/2028		2027	R	STBG:	$ 0	$ 1,200,000	$ 0	$ 0	$ 300,000	$ 0	**$ 1,500,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0902-90-374							03/2029		03/2032		2030	C	STBG:	$ 0	$ 27,360,000	$ 1,000,000	$ 0	$ 5,840,000	$ 0	**$ 34,200,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 28,560,000**	**$ 1,000,000**	**$ 0**	**$ 6,140,000**	**$ 6,300,000**	**$ 42,000,000**
24059	1068-01-240	FORT WORTH	FORT WORTH	TARRANT	VA	From: WEST FREEWAY TRAIL FROM DALE LANE	CONSTRUCT SHARED-USE PATH	01/2026		12/2026		2027	E	5:	$ 0	$ 400,000	$ 0	$ 0	$ 100,000	$ 0	**$ 500,000**
						To: ALTA MERE DRIVE (SH 183)															
FY 2027 COMMENTS:																					
	1068-01-240							01/2028		12/2030		2029	C	5:	$ 0	$ 2,320,000	$ 0	$ 0	$ 580,000	$ 0	**$ 2,900,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,720,000**	**$ 0**	**$ 0**	**$ 680,000**	**$ 0**	**$ 3,400,000**
24059	1068-01-240	FORT WORTH	FORT WORTH	TARRANT	VA	From: WEST FREEWAY TRAIL FROM DALE LANE	CONSTRUCT SHARED-USE PATH	01/2026		12/2026		2028	E	5:	$ 0	$ 400,000	$ 0	$ 0	$ 100,000	$ 0	**$ 500,000**
						To: ALTA MERE DRIVE (SH 183)															
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
	1068-01-240							01/2028		12/2030		2030	C	5:	$ 0	$ 2,320,000	$ 0	$ 0	$ 580,000	$ 0	**$ 2,900,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,720,000**	**$ 0**	**$ 0**	**$ 680,000**	**$ 0**	**$ 3,400,000**
24060	0014-01-033	FORT WORTH	FORT WORTH	TARRANT	VA	From: PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST	CONSTRUCT VEHICULAR AND PEDESTRIAN BRIDGES	01/2027		12/2029		2027	C	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 320,000	$ 80,000	$ 0	**$ 400,000**
						To: WEST FORK TRINITY RIVER ON THE SOUTH															
FY 2027 COMMENTS: RTR 121 - TC1																					
	0014-01-033							01/2027		12/2029		2027	C	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 1,100,000	$ 275,000	$ 0	**$ 1,375,000**
FY 2027 COMMENTS: RTR 121 - TC2																					
	0014-01-033							01/2027		12/2029		2027	C	3RTR 161 - TC1:	$ 0	$ 0	$ 0	$ 500,000	$ 125,000	$ 0	**$ 625,000**
FY 2027 COMMENTS: RTR 161 - TC1																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,920,000**	**$ 480,000**	**$ 0**	**$ 2,400,000**
24060	0014-01-033	FORT WORTH	FORT WORTH	TARRANT	VA	From: PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST	CONSTRUCT VEHICULAR AND PEDESTRIAN BRIDGES	06/2026		05/2028		2027	C	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 320,000	$ 80,000	$ 0	**$ 400,000**
						To: WEST FORK TRINITY RIVER ON THE SOUTH															
FY 2027 COMMENTS: RTR 121 - TC1																					
	0014-01-033							06/2026		05/2028		2027	C	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 1,100,000	$ 275,000	$ 0	**$ 1,375,000**
FY 2027 COMMENTS: RTR 121 - TC2																					
	0014-01-033							06/2026		05/2028		2027	C	3RTR 161 - TC1:	$ 0	$ 0	$ 0	$ 500,000	$ 125,000	$ 0	**$ 625,000**
FY 2027 COMMENTS: RTR 161 - TC1																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,920,000**	**$ 480,000**	**$ 0**	**$ 2,400,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24060.1	0902-90-380	FORT WORTH	FORT WORTH	TARRANT	VA	From: N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST	CONSTRUCT VEHICULAR BRIDGES (4 TO 4 LANES)	06/2027		06/2029		2028	C	STBG:	$ 0	$ 5,280,000	$ 0	$ 0	$ 1,320,000	$ 0	**$ 6,600,000**
						To: WEST FORK TRINITY RIVER ON THE SOUTH															
FY 2028 COMMENTS: ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,280,000**	**$ 0**	**$ 0**	**$ 1,320,000**	**$ 0**	**$ 6,600,000**
24060.1	0902-90-380	FORT WORTH	FORT WORTH	TARRANT	VA	From: N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST	CONSTRUCT VEHICULAR BRIDGES (4 TO 4 LANES)	06/2027		06/2029		2028	C	STBG:	$ 0	$ 5,280,000	$ 0	$ 0	$ 1,320,000	$ 0	**$ 6,600,000**
						To: WEST FORK TRINITY RIVER ON THE SOUTH															
FY 2028 COMMENTS: ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,280,000**	**$ 0**	**$ 0**	**$ 1,320,000**	**$ 0**	**$ 6,600,000**
25001	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW	CONSULTANT ASSISTANCE FOR AIRSHOW PARKING AND TRANSPORTATION PLANNING; ALONG WITH ON-SITE MANAGEMENT SERVICES; FUNDING FOR ACQUISITION OF VEHICLES FOR PUBLIC TRANSPORTATION TO EVENT AND LEASING OF PARKING LOT SPACE	10/2023	10/2023	09/2024		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
						To:															
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 0**	**$ 250,000**
25001	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW	CONSULTANT ASSISTANCE FOR AIRSHOW PARKING AND TRANSPORTATION PLANNING; ALONG WITH ON-SITE MANAGEMENT SERVICES; FUNDING FOR ACQUISITION OF VEHICLES FOR PUBLIC TRANSPORTATION TO EVENT AND LEASING OF PARKING LOT SPACE	10/2023	10/2023	09/2024	05/2024	2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 236,080	$ 0	$ 0	**$ 236,080**
						To:															
FY 2024 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 236,080**	**$ 0**	**$ 0**	**$ 236,080**
25002	0902-90-326	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS	08/2024		08/2026		2025	T	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0902-90-326							08/2024		08/2026		2025	T	5:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS: FUNDING TRANSFERRED IN FY 2024																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**
25002	0902-90-326	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS	08/2024		08/2026		2025	T	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0902-90-326							08/2024		08/2026		2025	T	5:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS: FUNDING TRANSFERRED IN FY 2024																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25012.1	0172-01-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AT VEAL STREET	REALIGN INTERSECTION	10/2028		10/2029		2029	C	TDC:	$ 0	$ 0	$ 0	$ 150,000	$ 0	$ 0	**$ 0**
						To:															
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																					
	0172-01-060							10/2028		10/2029		2029	C	STBG:	$ 0	$ 750,000	$ 0	$ 0	$ 0	$ 0	**$ 750,000**
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 750,000**	**$ 0**	**$ 150,000**	**$ 0**	**$ 0**	**$ 750,000**
25012.1	0172-01-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AT VEAL STREET	REALIGN INTERSECTION	10/2030		10/2031		2031	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 150,000	$ 0	**$ 0**
						To:															
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0172-01-060							10/2030		10/2031		2031	C	STBG:	$ 0	$ 750,000	$ 0	$ 0	$ 0	$ 0	**$ 750,000**
FY 2031 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 750,000**	**$ 0**	**$ 0**	**$ 150,000**	**$ 0**	**$ 750,000**
25012.2	0902-90-340	FORT WORTH	FORT WORTH	TARRANT	VA	From: JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST,	RECONSTRUCT AND MANAGE PARKING (TO BE PUBLICLY OWNED/LEASED), CONSTRUCT STREETSCAPE AND SECURITY ENHANCEMENTS, ADD LIGHTING	10/2028		10/2029		2029	C	3RTR 121 - West Set Aside 1:	$ 0	$ 0	$ 0	$ 1,250,000	$ 0	$ 0	**$ 1,250,000**
						To: EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST															
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,250,000**	**$ 0**	**$ 0**	**$ 1,250,000**
25012.2	0902-90-340	FORT WORTH	FORT WORTH	TARRANT	VA	From: JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	RECONSTRUCT AND MANAGE PARKING (TO BE PUBLICLY OWNED/LEASED), CONSTRUCT STREETSCAPE AND SECURITY ENHANCEMENTS, ADD LIGHTING	08/2030		10/2031		2030	C	3RTR 121 - West Set Aside 1:	$ 0	$ 0	$ 0	$ 1,250,000	$ 0	$ 0	**$ 1,250,000**
						To:															
FY 2030 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,250,000**	**$ 0**	**$ 0**	**$ 1,250,000**
25012.3	0902-90-341	FWTA	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AND VEAL STREET	CONSTRUCT TRANSIT PORTICO STATION, INCLUDING REAL-TIME ARRIVAL/DEPARTURE INFORMATION	10/2028		10/2029		2029	T	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
						To:															
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																					
	0902-90-341							10/2028		10/2029		2029	T	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 500,000**	**$ 0**	**$ 100,000**	**$ 0**	**$ 0**	**$ 500,000**
25012.3	0902-90-341	FWTA	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AND VEAL STREET	CONSTRUCT TRANSIT PORTICO STATION, INCLUDING REAL-TIME ARRIVAL/DEPARTURE INFORMATION	10/2028		10/2029		2029	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	**$ 0**
						To:															
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
	0902-90-341							10/2028		10/2029		2029	T	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 100,000**	**$ 0**	**$ 500,000**
25012.4	0000-02-089	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY IH 35W TO THE WEST, EAST ROSEDALE ST ON THE SOUTH,	DEPLOY BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM TO REDUCE THE NEED FOR SINGLE OCCUPANT VEHICLE TRAVEL	01/2029		01/2030		2029	C	TDC:	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 0**
						To: TERRELL AVE ON THE NORTH, AND SOUTH RIVERSIDE DR ON THE EAST															
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																					
	0000-02-089							01/2029		01/2030		2029	C	STBG:	$ 0	$ 250,000	$ 0	$ 0	$ 0	$ 0	**$ 250,000**
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 250,000**	**$ 0**	**$ 50,000**	**$ 0**	**$ 0**	**$ 250,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25012.4	0000-02-089	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY IH 35W TO THE WEST, EAST ROSEDALE ST ON THE SOUTH, TERRELL AVE ON THE NORTH, AND SOUTH RIVERSIDE DR ON THE EAST	DEPLOY BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM TO REDUCE THE NEED FOR SINGLE OCCUPANT VEHICLE TRAVEL	01/2031		01/2032		2029	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To:															
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; REMOVE TDCS																					
	0000-02-089							01/2031		01/2032		2029	C	STBG:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REMOVE STBG FUNDING AND TRANSFER IT TO TIP 11684/CSJ 0000-02-089																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
25012.5	0902-90-342	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST,	CONSTRUCTION OF CONTEXT SENSITIVE DESIGN TO MANAGE PUBLIC SPACE TO CREATE/FACILITATE A WALKABLE DESTINATION (STREETSCAPING, LANDSCAPING, ETC)	01/2029		01/2030		2029	C	3RTR 121 - West Set Aside 1:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
						To: EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST															
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 0**	**$ 250,000**
25012.5	0902-90-342	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	CONSTRUCTION OF CONTEXT SENSITIVE DESIGN TO MANAGE PUBLIC SPACE TO CREATE/FACILITATE A WALKABLE DESTINATION (STREETSCAPING, LANDSCAPING, ETC)	01/2030		01/2031		2030	C	3RTR 121 - West Set Aside 1:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
						To:															
FY 2030 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 0**	**$ 250,000**
25125	5000-00-218	IMPOWER CONNECTION, INC.	FORT WORTH	TARRANT	VA	From: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	$ 0	$ 775,549	$ 0	$ 0	$ 193,887	$ 0	**$ 969,436**
						To:															
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 775,549**	**$ 0**	**$ 0**	**$ 193,887**	**$ 0**	**$ 969,436**
25125	5000-00-218	IMPOWER CONNECTION, INC.	FORT WORTH	TARRANT	VA	From: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 CORRIDOR	01/2025	06/2025	12/2025		2025	C	10_NEVI:	$ 0	$ 775,549	$ 0	$ 0	$ 193,887	$ 0	**$ 969,436**
						To:															
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 775,549**	**$ 0**	**$ 0**	**$ 193,887**	**$ 0**	**$ 969,436**
40082	0902-90-293	FORT WORTH	FORT WORTH	TARRANT	VA	From: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	CONSTRUCT NEW SIDEWALKS	02/2023	08/2023	08/2025		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 232,000	**$ 232,000**
						To: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST															
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-293							02/2025		06/2025		2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 38,000	**$ 38,000**
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-293							02/2025		06/2025		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 23,000	**$ 23,000**
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-293							11/2025		08/2026		2026	C	9TA Set Aside:	$ 0	$ 1,043,908	$ 0	$ 0	$ 260,977	$ 0	**$ 1,304,885**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,043,908**	**$ 0**	**$ 0**	**$ 260,977**	**$ 293,000**	**$ 1,597,885**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40082	0902-90-293	FORT WORTH	FORT WORTH	TARRANT	VA	From: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH To: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST	CONSTRUCT NEW SIDEWALKS	02/2023	08/2023	09/2025		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 232,000	**$ 232,000**
	FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-293							02/2025	02/2025	06/2025	07/2025	2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 38,000	**$ 38,000**
	FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-293							02/2025	02/2025	06/2025	06/2025	2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 23,000	**$ 23,000**
	FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-293							02/2026		03/2027		2026	C	9TA Set Aside:	$ 0	$ 1,043,908	$ 0	$ 0	$ 260,977	$ 0	**$ 1,304,885**
	FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,043,908**	**$ 0**	**$ 0**	**$ 260,977**	**$ 293,000**	**$ 1,597,885**
40083	0902-90-294	FORT WORTH	FORT WORTH	TARRANT	VA	From: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH To: TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS	08/2023	08/2023	08/2025		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 372,000	**$ 372,000**
	FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-294							02/2025		06/2025		2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 61,000	**$ 61,000**
	FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-294							02/2025		06/2025		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 36,000	**$ 36,000**
	FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-294							11/2025		08/2026		2026	C	9TA Set Aside:	$ 0	$ 1,570,248	$ 0	$ 0	$ 392,562	$ 0	**$ 1,962,810**
	FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,570,248**	**$ 0**	**$ 0**	**$ 392,562**	**$ 469,000**	**$ 2,431,810**
40083	0902-90-294	FORT WORTH	FORT WORTH	TARRANT	VA	From: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH To: TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS	08/2023	08/2023	08/2025	07/2025	2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 372,000	**$ 372,000**
	FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-294							02/2025	02/2025	06/2025	06/2025	2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 61,000	**$ 61,000**
	FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-294							02/2025	02/2025	09/2025		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 36,000	**$ 36,000**
	FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
	0902-90-294							10/2025	10/2025	08/2026		2026	C	9TA Set Aside:	$ 1,438,247	$ 1,570,248	$ 0	$ 0	$ 392,562	$ 0	**$ 1,962,810**
	FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,438,247**	**$ 1,570,248**	**$ 0**	**$ 0**	**$ 392,562**	**$ 469,000**	**$ 2,431,810**

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Double Entry Report*

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40084	0902-90-296	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS	08/2023		04/2026		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 131,477	**$ 131,477**
						To: EASTLAND STREET															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-296							05/2026		05/2027		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 355,000	**$ 355,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-296							05/2026		05/2027		2026	C	9TA Set Aside:	$ 0	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	**$ 1,000,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 0**	**$ 0**	**$ 200,000**	**$ 486,477**	**$ 1,486,477**
40084	0902-90-296	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS	08/2023	03/2024	12/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 131,477	**$ 131,477**
						To: EASTLAND STREET															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-296							02/2026	02/2027			2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 355,000	**$ 355,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-296							02/2026	02/2027			2026	C	9TA Set Aside:	$ 0	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	**$ 1,000,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 0**	**$ 0**	**$ 200,000**	**$ 486,477**	**$ 1,486,477**

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40084.1	0902-90-350	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS					2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 225,389	**$ 225,389**
						To: E ROSEDALE STREET															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-350							10/2025		10/2027		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 25,000	**$ 25,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-350							10/2025		10/2027		2026	C	9TA Set Aside:	$ 0	$ 1,200,000	$ 0	$ 0	$ 300,000	$ 0	**$ 1,500,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 300,000**	**$ 250,389**	**$ 1,750,389**
40084.1	0902-90-350	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	08/2023	03/2024	12/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 225,389	**$ 225,389**
						To: E ROSEDALE STREET															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-350							02/2026	02/2027			2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 25,000	**$ 25,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-350							02/2026	02/2027			2026	C	9TA Set Aside:	$ 0	$ 1,200,000	$ 0	$ 0	$ 300,000	$ 0	**$ 1,500,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 300,000**	**$ 250,389**	**$ 1,750,389**
40104	0902-90-379	FORT WORTH	FORT WORTH	TARRANT	VA	From: SAFE STREETS ALONG SUMMER CREEK DR FROM W RISINGER RD TO SUNFLOWER RIDGE RD	CONSTRUCT NEW SHARED-USE PATHS, BRIDGE, TRAFFIC SIGNAL IMPROVEMENTS, AND CROSSING IMPROVEMENTS. CONSTRUCT NEW AND ENHANCE EXISTING ON-STREET BICYCLE FACILITIES	07/2027		08/2028		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,550,000	**$ 2,550,000**
						To: ALONG MCPHERSON BLVD FROM CHISHOLM TRAIL PKWY TO S HULEN ST; ALONG S HULEN ST FROM NIGHTINGALE DR TO MCPHERSON BLVD															
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0902-90-379							07/2027		08/2028		2027	C	9TA Set Aside:	$ 0	$ 4,072,000	$ 0	$ 0	$ 1,018,000	$ 0	**$ 5,090,000**
FY 2027 COMMENTS: 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,072,000**	**$ 0**	**$ 0**	**$ 1,018,000**	**$ 2,550,000**	**$ 7,640,000**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40104	0902-90-379	FORT WORTH	FORT WORTH	TARRANT	VA	From: SAFE STREETS ALONG SUMMER CREEK DR FROM W RISINGER RD TO SUNFLOWER RIDGE RD	CONSTRUCT NEW SHARED-USE PATHS, BRIDGE, TRAFFIC SIGNAL IMPROVEMENTS, AND CROSSING IMPROVEMENTS. CONSTRUCT NEW AND ENHANCE EXISTING ON-STREET BICYCLE FACILITIES	07/2027		08/2028		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,550,000	**$ 2,550,000**
						To: ALONG MCPHERSON BLVD FROM CHISHOLM TRAIL PKWY TO S HULEN ST; ALONG S HULEN ST FROM NIGHTINGALE DR TO MCPHERSON BLVD														
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0902-90-379							07/2027		08/2028		2027	C	9TA Set Aside:	$ 0	$ 4,072,000	$ 0	$ 0	$ 1,018,000	$ 0	**$ 5,090,000**
FY 2027 COMMENTS: 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,072,000**	**$ 0**	**$ 0**	**$ 1,018,000**	**$ 2,550,000**	**$ 7,640,000**
50009	1330-01-069	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: US 377	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024		09/2037		2025	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: CHISHOLM TRAIL PARKWAY															
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
50009	1330-01-069	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: US 377	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024	09/2019	08/2030		2030	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: CHISHOLM TRAIL PARKWAY															
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
50010	2291-02-009	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: PARKER COUNTY LINE	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024		09/2037		2025	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: US 377															
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
50010	2291-02-009	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: PARKER COUNTY LINE	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024	09/2019	08/2030		2030	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: US 377															
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: NORTH OF IH 35W															
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
	0014-15-033							12/2023	07/2022	12/2024		2025	R	SW ROW:	$ 0	$ 136,000	$ 34,000	$ 0	$ 0	$ 0	**$ 170,000**
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
	0014-15-033							05/2025		05/2028		2025	C	2M:	$ 0	$ 3,826,935	$ 956,734	$ 0	$ 0	$ 0	**$ 4,783,669**
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
	0014-15-033							05/2025		05/2028		2025	C	STBG:	$ 0	$ 4,813,065	$ 1,203,266	$ 0	$ 0	$ 0	**$ 6,016,331**
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 9,176,000**	**$ 2,294,000**	**$ 0**	**$ 0**	**$ 0**	**$ 11,470,000**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	08/2026		2020	E	SW PE:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: NORTH OF IH 35W															
FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
	0014-15-033							12/2023	07/2022	08/2026		2025	R	SW ROW:	$ 0	$ 136,000	$ 34,000	$ 0	$ 0	$ 0	**$ 170,000**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
	0014-15-033							08/2026		05/2028		2027	C	2M:	$ 0	$ 3,826,935	$ 956,734	$ 0	$ 0	$ 0	**$ 4,783,669**
FY 2027 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
	0014-15-033							08/2026		05/2028		2027	C	STBG:	$ 0	$ 4,813,065	$ 1,203,266	$ 0	$ 0	$ 0	**$ 6,016,331**
FY 2027 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 9,176,000**	**$ 2,294,000**	**$ 0**	**$ 0**	**$ 0**	**$ 11,470,000**
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: NORTH OF IH 35W															
FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
	0014-15-034							12/2023	07/2022	12/2024		2022	R	SW ROW:	$ 0	$ 1,224,000	$ 306,000	$ 0	$ 0	$ 0	**$ 1,530,000**
FY 2022 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																				
	0014-15-034							06/2024		12/2025		2024	U	SW ROW:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2024 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
	0014-15-034							05/2025		05/2028		2025	C	2M:	$ 0	$ 9,470,543	$ 2,367,636	$ 0	$ 0	$ 0	**$ 11,838,179**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
	0014-15-034							05/2025		05/2028		2025	C	STBG:	$ 0	$ 5,782,257	$ 1,445,564	$ 0	$ 0	$ 0	**$ 7,227,821**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 17,276,800**	**$ 4,319,200**	**$ 0**	**$ 0**	**$ 0**	**$ 21,596,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	08/2026		2020	E	SW PE:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: NORTH OF IH 35W															
	FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																			
	0014-15-034							12/2023	07/2022	08/2026		2022	R	SW ROW:	$ 0	$ 1,224,000	$ 306,000	$ 0	$ 0	$ 0	**$ 1,530,000**
	FY 2022 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																			
	0014-15-034							06/2024		08/2026		2024	U	SW ROW:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
	FY 2024 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																			
	0014-15-034							08/2026		05/2028		2027	C	2M:	$ 0	$ 9,470,543	$ 2,367,636	$ 0	$ 0	$ 0	**$ 11,838,179**
	FY 2027 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																			
	0014-15-034							08/2026		05/2028		2027	C	STBG:	$ 0	$ 5,782,257	$ 1,445,564	$ 0	$ 0	$ 0	**$ 7,227,821**
	FY 2027 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 17,276,800**	**$ 4,319,200**	**$ 0**	**$ 0**	**$ 0**	**$ 21,596,000**
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: NORTH OF IH 35W															
	FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																			
	0014-15-035							05/2025		05/2028		2025	C	2M:	$ 0	$ 1,470,543	$ 367,636	$ 0	$ 0	$ 0	**$ 1,838,179**
	FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,870,543**	**$ 467,636**	**$ 0**	**$ 0**	**$ 0**	**$ 2,338,179**
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	08/2026		2020	E	SW PE:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: NORTH OF IH 35W															
	FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																			
	0014-15-035							08/2026		05/2028		2027	C	2M:	$ 0	$ 1,470,543	$ 367,636	$ 0	$ 0	$ 0	**$ 1,838,179**
	FY 2027 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,870,543**	**$ 467,636**	**$ 0**	**$ 0**	**$ 0**	**$ 2,338,179**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF FM 3479	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	04/2025		2020	E	SW PE:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: NORTH OF IH 35W INTERCHANGE															
FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
	0014-15-036							05/2025		05/2028		2025	C	2M:	$ 0	$ 15,085,184	$ 3,771,296	$ 0	$ 0	$ 0	**$ 18,856,480**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 15,485,184**	**$ 3,871,296**	**$ 0**	**$ 0**	**$ 0**	**$ 19,356,480**
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF FM 3479	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	08/2026		2020	E	SW PE:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: NORTH OF IH 35W INTERCHANGE															
FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
	0014-15-036							08/2026		05/2028		2027	C	2M:	$ 0	$ 15,085,184	$ 3,771,296	$ 0	$ 0	$ 0	**$ 18,856,480**
FY 2027 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 15,485,184**	**$ 3,871,296**	**$ 0**	**$ 0**	**$ 0**	**$ 19,356,480**
53070	0014-02-055	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF GARDEN ACRES	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH	09/2023	02/2018	09/2032		2025	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: SOUTH OF ALSBURY BLVD															
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																				
	0014-02-055							06/2024		08/2027		2025	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																				
	0014-02-055							09/2024		08/2029		2025	U	SW ROW:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 12,000,000**	**$ 13,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 25,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53070	0014-02-055	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF GARDEN ACRES	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH	09/2023	02/2018	09/2032		2030	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: SOUTH OF ALSBURY BLVD															
FY 2030 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
	0014-02-055							08/2030		08/2032		2030	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2030 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
	0014-02-055							08/2030		08/2032		2030	U	SW ROW:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2030 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 12,000,000**	**$ 13,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 25,000,000**
53074	0014-15-087	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: WISE/TARRANT COUNTY LINE	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	06/2023		01/2029		2025	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: AVONDALE HASLET ROAD															
FY 2025 COMMENTS:	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																				
	0014-15-087							06/2023		01/2029		2025	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																				
	0014-15-087							06/2023		01/2029		2025	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																				
	0014-15-087							12/2027		12/2030		2028	C	4:	$ 0	$ 27,774,250	$ 6,943,562	$ 0	$ 0	$ 0	**$ 34,717,812**
FY 2028 COMMENTS:	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 30,974,250**	**$ 9,743,562**	**$ 0**	**$ 0**	**$ 0**	**$ 40,717,812**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53074	0014-15-087	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: WISE/TARRANT COUNTY LINE	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	06/2023	03/2017	09/2029		2030	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: AVONDALE HASLET ROAD															
FY 2030 COMMENTS:	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0014-15-087							12/2025		04/2028		2030	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2030 COMMENTS:	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0014-15-087							04/2026		09/2029		2030	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2030 COMMENTS:	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0014-15-087							01/2030		01/2033		2030	C	4:	$ 0	$ 27,774,250	$ 6,943,562	$ 0	$ 0	$ 0	**$ 34,717,812**
FY 2030 COMMENTS:	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 30,974,250**	**$ 9,743,562**	**$ 0**	**$ 0**	**$ 0**	**$ 40,717,812**
53076	1068-01-238	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER COUNTY LINE	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT	05/2024		05/2027		2024	C	1:	$ 0	$ 491,408	$ 122,853	$ 0	$ 0	$ 0	**$ 614,261**
						To: LINKCREST RD															
FY 2024 COMMENTS:	RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 491,408**	**$ 122,853**	**$ 0**	**$ 0**	**$ 0**	**$ 614,261**
53076	1068-01-238	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER COUNTY LINE	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT	05/2024	05/2024	05/2026		2024	C	1:	$ 0	$ 491,408	$ 122,853	$ 0	$ 0	$ 0	**$ 614,261**
						To: LINKCREST RD															
FY 2024 COMMENTS:	RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 491,408**	**$ 122,853**	**$ 0**	**$ 0**	**$ 0**	**$ 614,261**
53076.1	0902-90-112	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT	07/2026	08/2026	08/2026		2026	C	5:	$ 0	$ 2,960,000	$ 740,000	$ 0	$ 0	$ 0	**$ 3,700,000**
						To:															
FY 2026 COMMENTS:	RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,960,000**	**$ 740,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,700,000**
53076.1	0902-90-112	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT	07/2026	08/2026	08/2026		2026	C	5:	$ 0	$ 2,960,000	$ 740,000	$ 0	$ 0	$ 0	**$ 3,700,000**
						To:															
FY 2026 COMMENTS:	RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,960,000**	**$ 740,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,700,000**
53076.2	0902-90-368	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30	INSTALL NEW ITS FIBER OPTIC CABLE AND EQUIPMENT	08/2027	08/2028	2027		C	5:	$ 0	$ 2,640,000	$ 660,000	$ 0	$ 0	$ 0	**$ 3,300,000**
						To:															
FY 2027 COMMENTS:	RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,640,000**	**$ 660,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,300,000**
53076.2	0902-90-368	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30	INSTALL NEW ITS FIBER OPTIC CABLE AND EQUIPMENT	08/2027	08/2028	2027		C	5:	$ 0	$ 2,640,000	$ 660,000	$ 0	$ 0	$ 0	**$ 3,300,000**
						To:															
FY 2027 COMMENTS:	RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,640,000**	**$ 660,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,300,000**
53076.3	0902-90-366	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 30 AND SH 121	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT	08/2028	08/2029	2028		C	5:	$ 0	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To:															
FY 2028 COMMENTS:	RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,500,000**
53076.3	0902-90-366	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 30 AND SH 121	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT	08/2028	08/2029	2028		C	5:	$ 0	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To:															
FY 2028 COMMENTS:	RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	DENTON	SH 114	From: EAST OF FM 156	CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 LANE CONTINUOUS FRONTAGE ROADS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2023	10/2009	08/2032		2036	E	SW PE:	$ 0	$ 0	$ 3,800,000	$ 0	$ 0	$ 0	**$ 3,800,000**
						To: WEST OF IH 35W															
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,800,000**
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	DENTON	SH 114	From: EAST OF FM 156	CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 LANE CONTINUOUS FRONTAGE ROADS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2023	10/2009	08/2037		2040	E	SW PE:	$ 0	$ 0	$ 3,800,000	$ 0	$ 0	$ 0	**$ 3,800,000**
						To: WEST OF IH 35W															
FY 2040 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,800,000**
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: SH 121/SH 183 INTERCHANGE	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	$ 0	$ 80,000	$ 20,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: RANDOL MILL ROAD															
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
	0008-13-221							01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
	0008-13-221							08/2022	12/2017	08/2025		2018	C	11:	$ 0	$ 37,170,000	$ 4,130,000	$ 0	$ 0	$ 0	**$ 41,300,000**
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
	0008-13-221							08/2022	12/2017	08/2025		2018	C	12:	$ 0	$ 69,308,000	$ 17,327,000	$ 0	$ 0	$ 0	**$ 86,635,000**
FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
	0008-13-221							12/2017	12/2017	08/2024		2018	CE	11:	$ 0	$ 4,500,000	$ 500,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
	0008-13-221							04/2024		08/2025		2024	C	STBG:	$ 0	$ 57,634	$ 14,409	$ 0	$ 0	$ 0	**$ 72,043**
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
	0008-13-221							04/2024		08/2025		2024	C	9TA Set Aside:	$ 0	$ 102,362	$ 25,591	$ 0	$ 0	$ 0	**$ 127,953**
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 111,617,996**	**$ 22,117,000**	**$ 0**	**$ 0**	**$ 0**	**$ 133,734,996**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: SH 121/SH 183 INTERCHANGE	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	$ 0	$ 80,000	$ 20,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: RANDOL MILL ROAD															
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
	0008-13-221							01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
	0008-13-221							08/2022	12/2017	08/2025	04/2025	2018	C	11:	$ 0	$ 37,170,000	$ 4,130,000	$ 0	$ 0	$ 0	**$ 41,300,000**
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
	0008-13-221							08/2022	12/2017	08/2025	04/2025	2018	C	12:	$ 0	$ 69,308,000	$ 17,327,000	$ 0	$ 0	$ 0	**$ 86,635,000**
FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
	0008-13-221							12/2017	12/2017	08/2024	04/2025	2018	CE	11:	$ 0	$ 4,500,000	$ 500,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
	0008-13-221							04/2024		08/2025		2024	C	STBG:	$ 0	$ 57,634	$ 14,409	$ 0	$ 0	$ 0	**$ 72,043**
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
	0008-13-221							04/2024		08/2025		2024	C	9TA Set Aside:	$ 0	$ 102,362	$ 25,591	$ 0	$ 0	$ 0	**$ 127,953**
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 111,617,996**	**$ 22,117,000**	**$ 0**	**$ 0**	**$ 0**	**$ 133,734,996**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54102.1	0363-03-060	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 121	From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121	06/2025		05/2026		2025	E	10:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: RIVERSIDE DR															
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																					
	0363-03-060							06/2025		05/2026		2025	R	10:	$ 0	$ 0	$ 12,700,000	$ 0	$ 0	$ 0	**$ 12,700,000**
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																					
	0363-03-060							04/2027		05/2029		2030	C	10:	$ 0	$ 0	$ 96,000,000	$ 0	$ 0	$ 0	**$ 96,000,000**
FY 2030 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 118,700,000**	**$ 0**	**$ 0**	**$ 0**	**$ 118,700,000**
54102.1	0363-03-060	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 121	From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121	06/2022	06/2022	06/2025		2025	E	10:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: RIVERSIDE DR															
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																					
	0363-03-060							03/2023	03/2023	06/2025		2025	R	10:	$ 0	$ 0	$ 12,700,000	$ 0	$ 0	$ 0	**$ 12,700,000**
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																					
	0363-03-060							06/2025		05/2029		2030	C	10:	$ 0	$ 0	$ 96,000,000	$ 0	$ 0	$ 0	**$ 96,000,000**
FY 2030 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 118,700,000**	**$ 0**	**$ 0**	**$ 0**	**$ 118,700,000**
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: US 81/287	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2036		2036	E	10:	$ 3,781,800	$ 3,781,800	$ 420,200	$ 0	$ 0	$ 0	**$ 4,202,000**
						To: DENTON COUNTY LINE															
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CAT 10 CONGRESSIONAL EARMARK- IMD; IH 35W SEGMENT 3C ULTIMATE																					
	0081-12-041							08/2031		08/2036		2036	R	SW ROW:	$ 0	$ 0	$ 3,200,000	$ 0	$ 0	$ 0	**$ 3,200,000**
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; IH 35W SEGMENT 3C ULTIMATE																					
	0081-12-041							08/2031		08/2036		2036	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 311,796,823	**$ 311,796,823**
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; IH 35W SEGMENT 3C ULTIMATE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,781,800**	**$ 3,781,800**	**$ 3,620,200**	**$ 0**	**$ 0**	**$ 311,796,823**	**$ 319,198,823**
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: US 81/287	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2036		2040	E	10:	$ 3,781,800	$ 3,781,800	$ 420,200	$ 0	$ 0	$ 0	**$ 4,202,000**
						To: DENTON COUNTY LINE															
FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CAT 10 CONGRESSIONAL EARMARK- IMD; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL; REVISE SCOPE																					
	0081-12-041							08/2031		08/2036		2040	R	SW ROW:	$ 0	$ 0	$ 3,200,000	$ 0	$ 0	$ 0	**$ 3,200,000**
FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL YEAR; REVISE SCOPE																					
	0081-12-041							08/2031		08/2036		2040	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 311,796,823	**$ 311,796,823**
FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL YEAR; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,781,800**	**$ 3,781,800**	**$ 3,620,200**	**$ 0**	**$ 0**	**$ 311,796,823**	**$ 319,198,823**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54104.2	0081-13-060	TXDOT-FORT WORTH	FORT WORTH	DENTON	IH 35W	From: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2027		08/2036		2036	R	SW ROW:	$ 0	$ 0	$ 35,600,000	$ 0	$ 0	$ 0	**$ 35,600,000**
						To: EAGLE PARKWAY															
FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041																					
	0081-13-060							08/2027		08/2036		2036	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 356,000,000	**$ 356,000,000**
FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 35,600,000**	**$ 0**	**$ 0**	**$ 356,000,000**	**$ 391,600,000**
54104.2	0081-13-060	TXDOT-FORT WORTH	FORT WORTH	DENTON	IH 35W	From: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2027		08/2036		2040	R	SW ROW:	$ 0	$ 0	$ 35,600,000	$ 0	$ 0	$ 0	**$ 35,600,000**
						To: EAGLE PARKWAY															
FY 2040 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; REVISE SCOPE; REVISE FISCAL YEAR																					
	0081-13-060							08/2027		08/2036		2040	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 356,000,000	**$ 356,000,000**
FY 2040 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE SCOPE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 35,600,000**	**$ 0**	**$ 0**	**$ 356,000,000**	**$ 391,600,000**
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820 (SEGMENT 3A-ULTIMATE)	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 1/2 NB TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033		12/2033		2036	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 75,390,000	**$ 75,390,000**
						To: IH 30															
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
	0014-16-268							08/2033		02/2034		2036	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 37,695,000	**$ 37,695,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
	0014-16-268							08/2034		08/2036		2036	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 640,815,000	**$ 640,815,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 753,900,000**	**$ 753,900,000**
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820 (SEGMENT 3A-ULTIMATE)	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 1/2 NB TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2030		12/2033		2040	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 75,390,000	**$ 75,390,000**
						To: IH 30															
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
	0014-16-268							09/2027		09/2029		2040	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 37,695,000	**$ 37,695,000**
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
	0014-16-268							09/2035		09/2040		2040	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,800,000,000	**$ 1,800,000,000**
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; INCREASE FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,913,085,000**	**$ 1,913,085,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55034	0364-05-039	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: SH 121	WIDEN 3/4 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2024		08/2028		2046	E	SW PE:	$ 0	$ 0	$ 16,500,000	$ 0	$ 0	$ 0	**$ 16,500,000**
						To: SH 10															
FY 2046 COMMENTS:																					
	0364-05-039							08/2024		08/2028		2046	R	SW ROW:	$ 0	$ 54,000,000	$ 6,750,000	$ 0	$ 6,750,000	$ 0	**$ 67,500,000**
FY 2046 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 54,000,000**	**$ 23,250,000**	**$ 0**	**$ 6,750,000**	**$ 0**	**$ 84,000,000**
55034	0364-05-039	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: FM 157	RECONSTRUCT AND WIDEN 3/4 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2024		08/2028		2031	E	SW PE:	$ 0	$ 0	$ 16,500,000	$ 0	$ 0	$ 0	**$ 16,500,000**
						To: BEAR CREEK															
FY 2031 COMMENTS:	REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																				
	0364-05-039							08/2024		08/2028		2031	R	SW ROW:	$ 0	$ 54,000,000	$ 6,750,000	$ 0	$ 6,750,000	$ 0	**$ 67,500,000**
FY 2031 COMMENTS:	REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 54,000,000**	**$ 23,250,000**	**$ 0**	**$ 6,750,000**	**$ 0**	**$ 84,000,000**
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	12/2028		2016	E	SW PE:	$ 0	$ 51,574,260	$ 12,893,565	$ 0	$ 0	$ 0	**$ 64,467,825**
						To: RAMEY AVE															
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
	0008-13-125							05/2020	05/2020	12/2028		2020	R	SW ROW:	$ 0	$ 53,311,200	$ 13,327,800	$ 0	$ 0	$ 0	**$ 66,639,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
	0008-13-125							05/2020	05/2020	12/2028		2020	U	SW ROW:	$ 0	$ 44,978,118	$ 11,244,530	$ 0	$ 0	$ 0	**$ 56,222,648**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
	0008-13-125							08/2022	02/2023	12/2028		2022	C	2M:	$ 0	$ 31,856,536	$ 7,964,134	$ 0	$ 0	$ 0	**$ 39,820,670**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
	0008-13-125							08/2022	02/2023	12/2028		2022	C	3DesignBuild:	$ 0	$ 280,000,000	$ 70,000,000	$ 0	$ 0	$ 0	**$ 350,000,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
	0008-13-125							08/2022	02/2023	12/2028		2022	C	12:	$ 0	$ 343,681,600	$ 85,920,400	$ 0	$ 0	$ 0	**$ 429,602,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 805,401,714**	**$ 201,350,429**	**$ 0**	**$ 0**	**$ 0**	**$ 1,006,752,143**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	12/2028		2016	E	SW PE:	$ 0	$ 51,574,260	$ 12,893,565	$ 0	$ 0	$ 0	**$ 64,467,825**
						To: RAMEY AVE															
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
	0008-13-125							05/2020	05/2020	12/2028		2020	R	SW ROW:	$ 0	$ 53,311,200	$ 13,327,800	$ 0	$ 0	$ 0	**$ 66,639,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
	0008-13-125							05/2020	05/2020	12/2028		2020	U	SW ROW:	$ 0	$ 44,978,118	$ 11,244,530	$ 0	$ 0	$ 0	**$ 56,222,648**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
	0008-13-125							08/2022	02/2023	12/2028		2022	C	2M:	$ 0	$ 31,856,536	$ 7,964,134	$ 0	$ 0	$ 0	**$ 39,820,670**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
	0008-13-125							08/2022	02/2023	12/2028		2022	C	3DesignBuild:	$ 0	$ 280,000,000	$ 70,000,000	$ 0	$ 0	$ 0	**$ 350,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
	0008-13-125							08/2022	02/2023	12/2028		2022	C	12:	$ 0	$ 343,681,600	$ 85,920,400	$ 0	$ 0	$ 0	**$ 429,602,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 805,401,714**	**$ 201,350,429**	**$ 0**	**$ 0**	**$ 0**	**$ 1,006,752,143**
55041.1	0008-13-250	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: RAMEY AVE	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2028		2021	E	SW PE:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: BRENTWOOD STAIR ROAD															
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																					
	0008-13-250							09/2022	09/2020	12/2028		2021	R	SW ROW:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																					
	0008-13-250							03/2023	02/2023	12/2028		2023	C	2M:	$ 0	$ 374,400,000	$ 93,600,000	$ 0	$ 0	$ 0	**$ 468,000,000**
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 386,400,000**	**$ 96,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 483,000,000**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55041.1	0008-13-250	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: RAMEY AVE	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2028		2021	E	SW PE:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: BRENTWOOD STAIR ROAD															
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																					
	0008-13-250							09/2022	09/2020	12/2028		2021	R	SW ROW:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																					
	0008-13-250							03/2023	02/2023	12/2028		2023	C	2M:	$ 0	$ 361,127,200	$ 90,281,800	$ 0	$ 0	$ 0	**$ 451,409,000**
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO THE 10-YEAR PLAN																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 373,127,200**	**$ 93,281,800**	**$ 0**	**$ 0**	**$ 0**	**$ 466,409,000**
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: IH 820	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	$ 0	$ 8,132,454	$ 2,033,114	$ 0	$ 0	$ 0	**$ 10,165,568**
						To: VILLAGE CREEK ROAD															
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																					
	0172-06-080							05/2020	05/2020	12/2028		2020	R	SW ROW:	$ 0	$ 61,702,400	$ 15,425,600	$ 0	$ 0	$ 0	**$ 77,128,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																					
	0172-06-080							08/2022	02/2022	12/2028		2022	C	2M:	$ 0	$ 39,899,312	$ 9,974,828	$ 0	$ 0	$ 0	**$ 49,874,140**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																					
	0172-06-080							08/2022	02/2022	12/2028		2022	C	4:	$ 0	$ 32,000,000	$ 8,000,000	$ 0	$ 0	$ 0	**$ 40,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 141,734,166**	**$ 35,433,542**	**$ 0**	**$ 0**	**$ 0**	**$ 177,167,708**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: IH 820	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	$ 0	$ 8,132,454	$ 2,033,114	$ 0	$ 0	$ 0	**$ 10,165,568**
						To: VILLAGE CREEK ROAD															
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
	0172-06-080							05/2020	05/2020	12/2028		2020	R	SW ROW:	$ 0	$ 61,702,400	$ 15,425,600	$ 0	$ 0	$ 0	**$ 77,128,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
	0172-06-080							08/2022	02/2022	12/2028		2022	C	2M:	$ 0	$ 39,899,312	$ 9,974,828	$ 0	$ 0	$ 0	**$ 49,874,140**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
	0172-06-080							08/2022	02/2022	12/2028		2022	C	4:	$ 0	$ 32,000,000	$ 8,000,000	$ 0	$ 0	$ 0	**$ 40,000,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 141,734,166**	**$ 35,433,542**	**$ 0**	**$ 0**	**$ 0**	**$ 177,167,708**
55044.1	0172-06-105	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: VILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	09/2031		2032	E	SW PE:	$ 0	$ 10,000,000	$ 2,500,000	$ 0	$ 0	$ 0	**$ 12,500,000**
						To: BERRY STREET															
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
	0172-06-105							09/2022		09/2031		2032	R	SW ROW:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
	0172-06-105							09/2031		09/2034		2032	C	12:	$ 0	$ 142,400,000	$ 35,600,000	$ 0	$ 0	$ 0	**$ 178,000,000**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 156,400,000**	**$ 39,100,000**	**$ 0**	**$ 0**	**$ 0**	**$ 195,500,000**
55044.1	0172-06-105	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: VILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	09/2031		2032	E	SW PE:	$ 0	$ 10,000,000	$ 2,500,000	$ 0	$ 0	$ 0	**$ 12,500,000**
						To: BERRY STREET															
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
	0172-06-105							09/2022	09/2020	12/2026		2032	R	SW ROW:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
	0172-06-105							09/2031		09/2034		2032	C	12:	$ 0	$ 142,400,000	$ 35,600,000	$ 0	$ 0	$ 0	**$ 178,000,000**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 156,400,000**	**$ 39,100,000**	**$ 0**	**$ 0**	**$ 0**	**$ 195,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55208	0014-02-050	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF ALTAMESA BLVD	RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH	01/2018	02/2018	11/2027		2025	E	SW PE:	$ 0	$ 29,600,000	$ 7,400,000	$ 0	$ 0	$ 0	**$ 37,000,000**
						To: SH 174															
FY 2025 COMMENTS:																					
	0014-02-050							08/2025		08/2027		2025	R	SW ROW:	$ 0	$ 0	$ 17,000,000	$ 0	$ 0	$ 0	**$ 17,000,000**
FY 2025 COMMENTS:																					
	0014-02-050							01/2026		08/2029		2025	U	SW ROW:	$ 0	$ 15,200,000	$ 3,800,000	$ 0	$ 0	$ 0	**$ 19,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 44,800,000**	**$ 28,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 73,000,000**
55208	0014-02-050	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF ALTAMESA BLVD	RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH	01/2018	02/2018	09/2029		2030	E	SW PE:	$ 0	$ 29,600,000	$ 7,400,000	$ 0	$ 0	$ 0	**$ 37,000,000**
						To: SH 174															
FY 2030 COMMENTS:	REVISE FISCAL YEAR																				
	0014-02-050							09/2029		09/2031		2030	R	SW ROW:	$ 0	$ 0	$ 17,000,000	$ 0	$ 0	$ 0	**$ 17,000,000**
FY 2030 COMMENTS:	REVISE FISCAL YEAR																				
	0014-02-050							09/2031		09/2032		2030	U	SW ROW:	$ 0	$ 15,200,000	$ 3,800,000	$ 0	$ 0	$ 0	**$ 19,000,000**
FY 2030 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 44,800,000**	**$ 28,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 73,000,000**
55255	0014-16-285	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 20	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH	01/2023	02/2018	09/2035		2025	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: SOUTH OF ALTAMESA BLVD															
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																				
	0014-16-285							08/2024		06/2027		2025	R	SW ROW:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																				
	0014-16-285							07/2027		07/2029		2025	U	SW ROW:	$ 0	$ 1,704,000	$ 426,000	$ 0	$ 0	$ 0	**$ 2,130,000**
FY 2025 COMMENTS:	RELATED TO TIP 55208/CSJ 0014-02-050																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,704,000**	**$ 4,426,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,130,000**

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55255	0014-16-285	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 20	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH	01/2023	02/2018	09/2029		2030	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: SOUTH OF ALTAMESA BLVD															
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																					
	0014-16-285							09/2029		09/2031		2030	R	SW ROW:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																					
	0014-16-285							09/2031		09/2032		2030	U	SW ROW:	$ 0	$ 1,704,000	$ 426,000	$ 0	$ 0	$ 0	**$ 2,130,000**
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,704,000**	**$ 4,426,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,130,000**
55315	0008-15-057	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: CHAPIN ROAD	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT	09/2024	10/2018	08/2028		2025	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: WESTPOINT BLVD															
FY 2025 COMMENTS:																					
	0008-15-057							10/2024		07/2027		2025	R	SW ROW:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2025 COMMENTS:																					
	0008-15-057							08/2027		08/2028		2025	U	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 14,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 14,500,000**
55315	0008-15-057	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: CHAPIN ROAD	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT	09/2024	10/2018	08/2030		2033	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: WESTPOINT BLVD															
FY 2033 COMMENTS: REVISE FISCAL YEAR																					
	0008-15-057							08/2030		08/2032		2033	R	SW ROW:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2033 COMMENTS: REVISE FISCAL YEAR																					
	0008-15-057							08/2032		08/2033		2033	U	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2033 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 14,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 14,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
84163	0000-02-059	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS AT THE BNSF RAIL LINE	06/2024		10/2026		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,400,000	**$ 3,400,000**
						To: CAMERON HILLS POINT															
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
	0000-02-059							06/2024		10/2026		2024	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,900,000	**$ 1,900,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
	0000-02-059							06/2024		10/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 36,100,000	**$ 36,100,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 41,400,000**	**$ 41,400,000**
84163	0000-02-059	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS AT THE BNSF RAIL LINE	06/2024	05/2024	10/2027		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,400,000	**$ 3,400,000**
						To: CAMERON HILLS POINT															
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
	0000-02-059							06/2024	05/2024	10/2027		2024	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,900,000	**$ 1,900,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
	0000-02-059							06/2024	06/2025	10/2027		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 36,100,000	**$ 36,100,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 41,400,000**	**$ 41,400,000**
84164	0000-02-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	07/2021	07/2021	12/2023	12/2023	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
						To: OLD FM 156															
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																					
	0000-02-060							01/2022	01/2022	06/2023	07/2023	2022	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 200,000	**$ 200,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																					
	0000-02-060							06/2024		10/2025		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 19,800,000	**$ 19,800,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 21,000,000**	**$ 21,000,000**
84164	0000-02-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	07/2021	07/2021	12/2023	12/2023	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
						To: OLD FM 156															
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																					
	0000-02-060							01/2022	01/2022	06/2023	07/2023	2022	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 200,000	**$ 200,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																					
	0000-02-060							06/2024	01/2025	05/2026		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 19,800,000	**$ 19,800,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 21,000,000**	**$ 21,000,000**
14094	0918-24-299	FRISCO	FRISCO	COLLIN	VA	From: PANTHER CREEK TRAIL FROM BNSF	CONSTRUCT NEW SHARED USE PATH	08/2024		11/2025		2025	E	TDC:	$ 0	$ 0	$ 0	$ 40,000	$ 0	$ 0	**$ 0**
						To: PANTHER CREEK PARKWAY															
FY 2025 COMMENTS: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																					
	0918-24-299							08/2024		11/2025		2025	E	5:	$ 0	$ 200,000	$ 0	$ 0	$ 0	$ 0	**$ 200,000**
FY 2025 COMMENTS:																					
	0918-24-299							11/2025		03/2027		2026	C	TDC:	$ 0	$ 0	$ 0	$ 369,600	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																					
	0918-24-299							11/2025		03/2027		2026	C	5:	$ 0	$ 1,848,000	$ 0	$ 0	$ 0	$ 0	**$ 1,848,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,048,000**	**$ 0**	**$ 409,600**	**$ 0**	**$ 0**	**$ 2,048,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14094	0918-24-299	FRISCO	FRISCO	COLLIN	VA	From: PANTHER CREEK TRAIL FROM BNSF	CONSTRUCT NEW SHARED USE PATH	08/2024	07/2025	09/2026		2025	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 40,000	$ 0	**$ 0**
						To: PANTHER CREEK PARKWAY															
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0918-24-299							08/2024	07/2025	09/2026		2025	E	5:	$ 200,000	$ 200,000	$ 0	$ 0	$ 0	$ 0	**$ 200,000**
FY 2025 COMMENTS:																					
	0918-24-299							12/2026		03/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 369,600	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-24-299							12/2026		03/2028		2027	C	5:	$ 0	$ 1,848,000	$ 0	$ 0	$ 0	$ 0	**$ 1,848,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 200,000**	**$ 2,048,000**	**$ 0**	**$ 0**	**$ 409,600**	**$ 0**	**$ 2,048,000**
19006	0918-24-238	FRISCO	FRISCO	COLLIN	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2024		2018	C	TDC:	$ 0	$ 0	$ 0	$ 280,000	$ 0	$ 0	**$ 0**
						To:															
FY 2018 COMMENTS:	PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCS USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																				
	0918-24-238							06/2018	10/2017	12/2024		2018	C	5:	$ 1,400,000	$ 1,400,000	$ 0	$ 0	$ 0	$ 0	**$ 1,400,000**
FY 2018 COMMENTS:	PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,400,000**	**$ 1,400,000**	**$ 0**	**$ 280,000**	**$ 0**	**$ 0**	**$ 1,400,000**
19006	0918-24-238	FRISCO	FRISCO	COLLIN	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2025		2018	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 280,000	$ 0	**$ 0**
						To:															
FY 2018 COMMENTS:	PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; MPO TDCS USED IN LIEU OF A LOCAL MATCH (CATEGORY 2); CLARIFY FUNDING SHARES																				
	0918-24-238							06/2018	10/2017	12/2025		2018	C	5:	$ 1,400,000	$ 1,400,000	$ 0	$ 0	$ 0	$ 0	**$ 1,400,000**
FY 2018 COMMENTS:	PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,400,000**	**$ 1,400,000**	**$ 0**	**$ 0**	**$ 280,000**	**$ 0**	**$ 1,400,000**
20277.1	0918-24-207	FRISCO	FRISCO	COLLIN	CS	From: ON DALLAS PARKWAY FROM LEBANON RD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	11/2023	11/2023	2014	E	3RTR 161 - CC2:	$ 786,400	$ 0	$ 0	$ 786,400	$ 196,600	$ 0	**$ 983,000**
						To: ELDORADO PKWY															
FY 2014 COMMENTS:	RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																				
	0918-24-207							01/2014	01/2014	11/2023	11/2023	2014	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 67,000	**$ 67,000**
FY 2014 COMMENTS:	RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																				
	0918-24-207							02/2024	01/2024	12/2025		2024	C	3RTR 121 - CC1:	$ 1,041,600	$ 0	$ 0	$ 1,041,600	$ 260,400	$ 0	**$ 1,302,000**
FY 2024 COMMENTS:	RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																				
	0918-24-207							02/2024	01/2024	12/2025		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,158,400	**$ 9,158,400**
FY 2024 COMMENTS:	RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,828,000**	**$ 0**	**$ 0**	**$ 1,828,000**	**$ 457,000**	**$ 9,225,400**	**$ 11,510,400**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20277.1	0918-24-207	FRISCO	FRISCO	COLLIN	CS	From: ON DALLAS PARKWAY FROM LEBANON RD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	11/2023	11/2023	2014	E	3RTR 161 - CC2:	$ 786,400	$ 0	$ 0	$ 786,400	$ 196,600	$ 0	**$ 983,000**
						To: ELDORADO PKWY															
FY 2014 COMMENTS:	RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																				
	0918-24-207							01/2014	01/2014	11/2023	11/2023	2014	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 67,000	**$ 67,000**
FY 2014 COMMENTS:	RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																				
	0918-24-207							02/2024	01/2024	12/2025		2024	C	3RTR 121 - CC1:	$ 1,041,600	$ 0	$ 0	$ 1,041,600	$ 260,400	$ 0	**$ 1,302,000**
FY 2024 COMMENTS:	RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																				
	0918-24-207							02/2024	01/2024	12/2025		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,158,400	**$ 9,158,400**
FY 2024 COMMENTS:	RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,828,000**	**$ 0**	**$ 0**	**$ 1,828,000**	**$ 457,000**	**$ 9,225,400**	**$ 11,510,400**
21037	0918-24-265	FRISCO	FRISCO	COLLIN	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2019	03/2019	11/2023	11/2023	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,500,000	**$ 2,500,000**
						To: DALLAS NORTH TOLLWAY															
FY 2019 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265							03/2021	07/2021	11/2023	11/2023	2021	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 75,000	**$ 75,000**
FY 2021 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265							05/2022	05/2022	01/2024	10/2023	2022	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2022 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265							02/2024	01/2024	12/2025		2024	C	TDC:	$ 0	$ 0	$ 0	$ 6,000,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; 6,000,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-24-265							02/2024	01/2024	12/2025		2024	C	STBG:	$ 30,000,000	$ 30,000,000	$ 0	$ 0	$ 0	$ 0	**$ 30,000,000**
FY 2024 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 30,000,000**	**$ 30,000,000**	**$ 0**	**$ 6,000,000**	**$ 0**	**$ 3,575,000**	**$ 33,575,000**
21037	0918-24-265	FRISCO	FRISCO	COLLIN	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2019	03/2019	11/2023	11/2023	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,500,000	**$ 2,500,000**
						To: DALLAS NORTH TOLLWAY															
FY 2019 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265							03/2021	07/2021	11/2023	11/2023	2021	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 75,000	**$ 75,000**
FY 2021 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265							05/2022	05/2022	01/2024	10/2023	2022	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2022 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265							02/2024	01/2024	12/2025		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 26,700,000	**$ 26,700,000**
FY 2024 COMMENTS:	ADD LOCAL CONTRIBUTION (FOR ADDITIONAL COSTS TO BE COVERED BY CITY OF FRISCO)																				
	0918-24-265							02/2024	01/2024	12/2025		2024	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 6,000,000	$ 0	**$ 0**
FY 2024 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
	0918-24-265							02/2024	01/2024	12/2025		2024	C	STBG:	$ 30,000,000	$ 30,000,000	$ 0	$ 0	$ 0	$ 0	**$ 30,000,000**
FY 2024 COMMENTS:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 30,000,000**	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 6,000,000**	**$ 30,275,000**	**$ 60,275,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21074	0918-24-255	FRISCO	FRISCO	COLLIN	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY	CONSTRUCT ROUNDABOUT	09/2021	09/2021	08/2024		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 325,000	**$ 325,000**
						To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
	0918-24-255							09/2024		02/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 544,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																					
	0918-24-255							09/2024		02/2026		2025	C	5:	$ 0	$ 2,720,000	$ 0	$ 0	$ 0	$ 0	**$ 2,720,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,720,000**	**$ 0**	**$ 544,000**	**$ 0**	**$ 325,000**	**$ 3,045,000**
21074	0918-24-255	FRISCO	FRISCO	COLLIN	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY	CONSTRUCT ROUNDABOUT	09/2021	09/2021	07/2025	08/2025	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 325,000	**$ 325,000**
						To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
	0918-24-255							11/2025	11/2025	04/2027		2025	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 544,000	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
	0918-24-255							11/2025	11/2025	04/2027		2025	C	5:	$ 2,706,400	$ 2,720,000	$ 0	$ 0	$ 0	$ 0	**$ 2,720,000**
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,706,400**	**$ 2,720,000**	**$ 0**	**$ 0**	**$ 544,000**	**$ 325,000**	**$ 3,045,000**
24043	0918-46-361	FRISCO	FRISCO	DENTON	VA	From: ON LEGACY DRIVE FROM MAIN STREET	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	08/2025		11/2026		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,800,000	**$ 1,800,000**
						To: PANTHER CREEK PARKWAY															
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																					
	0918-46-361							03/2026		11/2026		2026	R	STBG:	$ 0	$ 160,000	$ 0	$ 0	$ 40,000	$ 0	**$ 200,000**
FY 2026 COMMENTS:																					
	0918-46-361							06/2026		11/2026		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																					
	0918-46-361							07/2029		07/2031		2029	C	STBG:	$ 0	$ 13,600,000	$ 0	$ 0	$ 3,400,000	$ 0	**$ 17,000,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 13,760,000**	**$ 0**	**$ 0**	**$ 3,440,000**	**$ 2,050,000**	**$ 19,250,000**
24043	0918-46-361	FRISCO	FRISCO	DENTON	VA	From: ON LEGACY DRIVE FROM MAIN STREET	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	02/2026	10/2027	2026		E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,800,000	**$ 1,800,000**
						To: PANTHER CREEK PARKWAY															
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																					
	0918-46-361							03/2027	03/2028	2027		R	STBG:	$ 0	$ 160,000	$ 0	$ 0	$ 40,000	$ 0	**$ 200,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0918-46-361							04/2028	04/2029	2027		U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO; REVISE FISCAL YEAR																					
	0918-46-361							07/2029	07/2031	2029		C	STBG:	$ 0	$ 13,600,000	$ 0	$ 0	$ 3,400,000	$ 0	**$ 17,000,000**
FY 2029 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 13,760,000**	**$ 0**	**$ 0**	**$ 3,440,000**	**$ 2,050,000**	**$ 19,250,000**
25047.5	N/A	NCTCOG	FRISCO	COLLIN	VA	From: MEDIAN BIOSWALE RETROFIT ON PARKWOOD BLVD FROM STONEBROOK PKWY	RETROFIT EXISTING MEDIANS WITH BIOSWALES AS A STORMWATER MANAGEMENT DEMONSTRATION PROJECT	01/2025	09/2026	2025		C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 83,300	$ 0	$ 0	**$ 83,300**
						To: WADE BLVD															
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 83,300**	**$ 0**	**$ 0**	**$ 83,300**
25047.5	N/A	NCTCOG	FRISCO	COLLIN	VA	From: MEDIAN BIOSWALE RETROFIT ON PARKWOOD BLVD FROM STONEBROOK PKWY	RETROFIT EXISTING MEDIANS WITH BIOSWALES AS A STORMWATER MANAGEMENT DEMONSTRATION PROJECT	01/2025	09/2026	2025		C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 83,300	$ 0	$ 0	**$ 83,300**
						To: WADE BLVD															
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 83,300**	**$ 0**	**$ 0**	**$ 83,300**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25114	0000-18-161	FRISCO	FRISCO	VARIOUS	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; IMPLEMENT LIDAR TECHNOLOGIES AT TWO INTERSECTIONS (MAIN STREET AT COLEMAN BLVD AND TEEL PKWY AT PANTHER CREEK PKWY) TO EVALUATE PEDESTRIAN DETECTION AND CONDUCT DATA COLLECTION	01/2025		09/2026		2025	E	10:	$ 0	$ 280,000	$ 0	$ 0	$ 70,000	$ 0	**$ 350,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 280,000**	**$ 0**	**$ 0**	**$ 70,000**	**$ 0**	**$ 350,000**
25114	0000-18-161	FRISCO	FRISCO	VARIOUS	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; IMPLEMENT LIDAR TECHNOLOGIES AT TWO INTERSECTIONS (MAIN STREET AT COLEMAN BLVD AND TEEL PKWY AT PANTHER CREEK PKWY) TO EVALUATE PEDESTRIAN DETECTION AND CONDUCT DATA COLLECTION	02/2026		08/2027		2026	E	10:	$ 0	$ 280,000	$ 0	$ 0	$ 70,000	$ 0	**$ 350,000**
						To:															
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 280,000**	**$ 0**	**$ 0**	**$ 70,000**	**$ 0**	**$ 350,000**
40090	0918-46-348	FRISCO	FRISCO	DENTON	VA	From: IRON HORSE TRAIL FROM STONEBROOK PKWY	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	01/2024	01/2024	11/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 760,000	**$ 760,000**
						To: ROCK CREEK PKWY															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																					
	0918-46-348							02/2026		05/2027		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,250,000	**$ 2,250,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																					
	0918-46-348							02/2026		05/2027		2026	C	9TA Set Aside:	$ 0	$ 4,200,000	$ 0	$ 0	$ 1,050,000	$ 0	**$ 5,250,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,200,000**	**$ 0**	**$ 0**	**$ 1,050,000**	**$ 3,010,000**	**$ 8,260,000**
40090	0918-46-348	FRISCO	FRISCO	DENTON	VA	From: IRON HORSE TRAIL FROM STONEBROOK PKWY	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	01/2024	01/2024	11/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 760,000	**$ 760,000**
						To: ROCK CREEK PKWY															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																					
	0918-46-348							02/2026		04/2027		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,250,000	**$ 2,250,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																					
	0918-46-348							02/2026		04/2027		2026	C	9TA Set Aside:	$ 0	$ 4,200,000	$ 0	$ 0	$ 1,050,000	$ 0	**$ 5,250,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,200,000**	**$ 0**	**$ 0**	**$ 1,050,000**	**$ 3,010,000**	**$ 8,260,000**
40101	0918-24-320	FRISCO	FRISCO	COLLIN	VA	From: FRISCO SQUARE REGIONAL VELOWEB CONNECTION AND COTTONWOOD CREEK TRAIL	CONSTRUCT NEW SHARED-USE PATH	10/2026		09/2027		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
						To: ALONG COTTONWOOD CREEK FROM FRISCO ST TO 1ST ST; AROUND FRISCO SQUARE FROM DALLAS PKWY TO MAIN ST																
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0918-24-320							10/2027		09/2028		2028	C	9TA Set Aside:	$ 0	$ 4,048,000	$ 0	$ 0	$ 1,012,000	$ 0	**$ 5,060,000**
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,048,000**	**$ 0**	**$ 0**	**$ 1,012,000**	**$ 500,000**	**$ 5,560,000**
40101	0918-24-320	FRISCO	FRISCO	COLLIN	VA	From: FRISCO SQUARE REGIONAL VELOWEB CONNECTION AND COTTONWOOD CREEK TRAIL	CONSTRUCT NEW SHARED-USE PATH	10/2026		09/2027		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
						To: ALONG COTTONWOOD CREEK FROM FRISCO ST TO 1ST ST; AROUND FRISCO SQUARE FROM DALLAS PKWY TO MAIN ST																
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
	0918-24-320							10/2027		09/2028		2028	C	9TA Set Aside:	$ 0	$ 4,048,000	$ 0	$ 0	$ 1,012,000	$ 0	**$ 5,060,000**
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,048,000**	**$ 0**	**$ 0**	**$ 1,012,000**	**$ 500,000**	**$ 5,560,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55280	0135-11-024	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: DENTON/COLLIN COUNTY LINE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2036	E	SW PE:	$ 0	$ 0	$ 8,145,000	$ 0	$ 0	$ 0	**$ 8,145,000**
						To: EAST OF SH 289															
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-11-024							08/2023	08/2023	08/2032		2036	R	SW ROW:	$ 0	$ 84,800,000	$ 10,600,000	$ 0	$ 10,600,000	$ 0	**$ 106,000,000**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-11-024							08/2033		08/2036		2036	C	12:	$ 0	$ 72,128,000	$ 18,032,000	$ 0	$ 0	$ 0	**$ 90,160,000**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 156,928,000**	**$ 36,777,000**	**$ 0**	**$ 10,600,000**	**$ 0**	**$ 204,305,000**
55280	0135-11-024	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: DENTON/COLLIN COUNTY LINE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2040	E	SW PE:	$ 0	$ 0	$ 8,145,000	$ 0	$ 0	$ 0	**$ 8,145,000**
						To: EAST OF SH 289															
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0135-11-024							08/2023	08/2023	08/2032		2040	R	SW ROW:	$ 0	$ 88,800,000	$ 11,100,000	$ 0	$ 11,100,000	$ 0	**$ 111,000,000**
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																					
	0135-11-024							08/2033		08/2036		2040	C	12:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 10-YEAR PLAN UPDATE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 88,800,000**	**$ 19,245,000**	**$ 0**	**$ 11,100,000**	**$ 0**	**$ 119,145,000**
55281	0135-02-068	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: EAST OF SH 289	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2036	E	SW PE:	$ 0	$ 0	$ 4,320,000	$ 0	$ 0	$ 0	**$ 4,320,000**
						To: WEST OF LAKEWOOD DRIVE															
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-02-068							08/2023	08/2023	08/2032		2036	R	SW ROW:	$ 0	$ 48,000,000	$ 6,000,000	$ 0	$ 6,000,000	$ 0	**$ 60,000,000**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-02-068							08/2033		08/2036		2036	C	12:	$ 0	$ 38,214,400	$ 9,553,600	$ 0	$ 0	$ 0	**$ 47,768,000**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 86,214,400**	**$ 19,873,600**	**$ 0**	**$ 6,000,000**	**$ 0**	**$ 112,088,000**
55281	0135-02-068	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: EAST OF SH 289	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2032		2040	E	SW PE:	$ 0	$ 0	$ 4,320,000	$ 0	$ 0	$ 0	**$ 4,320,000**
						To: WEST OF LAKEWOOD DRIVE															
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0135-02-068							08/2023	08/2023	08/2032		2040	R	SW ROW:	$ 0	$ 58,400,000	$ 7,300,000	$ 0	$ 7,300,000	$ 0	**$ 73,000,000**
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																					
	0135-02-068							08/2033		08/2036		2040	C	12:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 10-YEAR PLAN UPDATE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 58,400,000**	**$ 11,620,000**	**$ 0**	**$ 7,300,000**	**$ 0**	**$ 77,320,000**
3089	N/A	GARLAND	GARLAND	DALLAS	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS	CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020	10/2019	12/2025		2020	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,202,833	**$ 3,202,833**
						To:															
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,202,833**	**$ 3,202,833**
3089	N/A	GARLAND	GARLAND	DALLAS	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS	CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020	10/2019	12/2025	12/2025	2020	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,202,833	**$ 3,202,833**
						To:															
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2); CITY HAS SPENT MORE THAN THE ORIGINAL DEFEDERALIZED AMOUNT, THEREBY COMPLETING THE MPO MILESTONE POLICY COMMITMENT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,202,833**	**$ 3,202,833**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11642.2	0918-47-316	GARLAND	GARLAND	DALLAS	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	04/2024		11/2024		2023	I	3RTR 121 - DA1:	$ 360,000	$ 0	$ 0	$ 360,000	$ 90,000	$ 0	**$ 450,000**
						To:															
FY 2023 COMMENTS: -																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 360,000**	**$ 0**	**$ 0**	**$ 360,000**	**$ 90,000**	**$ 0**	**$ 450,000**
11642.2	0918-47-316	GARLAND	GARLAND	DALLAS	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	04/2024	08/2024	11/2024	09/2025	2024	I	3RTR 121 - DA1:	$ 360,000	$ 0	$ 0	$ 360,000	$ 90,000	$ 0	**$ 450,000**
						To:															
FY 2024 COMMENTS: RTR CLOSEOUT NEEDED																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 360,000**	**$ 0**	**$ 0**	**$ 360,000**	**$ 90,000**	**$ 0**	**$ 450,000**
14061	0918-47-271	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM KINGSLEY ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	09/2026		12/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 3,750,000	$ 0	$ 0	**$ 0**
						To: MILLER ROAD															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																					
	0918-47-308							09/2026		12/2028		2027	C	5:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
FY 2027 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																					
	0918-47-271							09/2026		12/2028		2027	C	STBG:	$ 0	$ 18,750,000	$ 0	$ 0	$ 0	$ 0	**$ 18,750,000**
FY 2027 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																					
	0918-47-308							09/2026		12/2028		2027	C	STBG:	$ 0	$ 600,000	$ 0	$ 0	$ 150,000	$ 0	**$ 750,000**
FY 2027 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 20,350,000**	**$ 0**	**$ 3,750,000**	**$ 400,000**	**$ 0**	**$ 20,750,000**
14061	0918-47-271	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM KINGSLEY ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	09/2028		09/2031		2029	C	TDC:	$ 0	$ 0	$ 0	$ 3,750,000	$ 0	$ 0	**$ 0**
						To: MILLER ROAD															
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																					
	0918-47-308							09/2028		09/2031		2029	C	5:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
FY 2029 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																					
	0918-47-271							09/2028		09/2031		2029	C	STBG:	$ 0	$ 18,750,000	$ 0	$ 0	$ 0	$ 0	**$ 18,750,000**
FY 2029 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																					
	0918-47-308							09/2028		09/2031		2029	C	STBG:	$ 0	$ 600,000	$ 0	$ 0	$ 150,000	$ 0	**$ 750,000**
FY 2029 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 20,350,000**	**$ 0**	**$ 3,750,000**	**$ 400,000**	**$ 0**	**$ 20,750,000**
21038	0918-47-383	GARLAND	GARLAND	DALLAS	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	10/2024		12/2026		2024	E	STBG:	$ 500,000	$ 500,000	$ 0	$ 0	$ 125,000	$ 0	**$ 625,000**
						To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH																
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
	0918-47-383							01/2027		10/2030		2027	C	STBG:	$ 0	$ 3,500,000	$ 0	$ 0	$ 875,000	$ 0	**$ 4,375,000**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 500,000**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 5,000,000**
21038	0918-47-383	GARLAND	GARLAND	DALLAS	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	10/2024	07/2024	12/2025		2024	E	STBG:	$ 500,000	$ 500,000	$ 0	$ 0	$ 125,000	$ 0	**$ 625,000**
						To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH																
FY 2024 COMMENTS:																					
	0918-47-383							06/2026		06/2028		2027	C	STBG:	$ 0	$ 3,500,000	$ 0	$ 0	$ 875,000	$ 0	**$ 4,375,000**
FY 2027 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 500,000**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 5,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21076	0918-47-396	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM MILLER ROAD To: FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	06/2024		03/2026		2025	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 700,000	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
	0918-47-396							06/2024		03/2026		2025	E	STBG:	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2025 COMMENTS:																					
	0918-47-396							03/2025		07/2027		2025	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 600,000	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
	0918-47-396							03/2025		07/2027		2025	R	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2025 COMMENTS:																					
	0918-47-396							07/2027		07/2028		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,650,000	**$ 1,650,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND																					
	0918-47-396							02/2031		02/2033		2029	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 575,000	$ 0	**$ 0**
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
	0918-47-397							02/2031		02/2033		2029	C	STBG:	$ 0	$ 9,580,000	$ 0	$ 0	$ 2,395,000	$ 0	**$ 11,975,000**
FY 2029 COMMENTS:																					
	0918-47-396							02/2031		02/2033		2029	C	STBG:	$ 0	$ 2,875,000	$ 0	$ 0	$ 0	$ 0	**$ 2,875,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 18,955,000**	**$ 0**	**$ 0**	**$ 4,270,000**	**$ 1,650,000**	**$ 23,000,000**
21076	0918-47-396	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM MILLER ROAD To: FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	09/2025		03/2027		2025	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 700,000	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
	0918-47-396							09/2025		03/2027		2025	E	STBG:	$ 3,500,000	$ 3,500,000	$ 0	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2025 COMMENTS:																					
	0918-47-396							09/2026		07/2028		2028	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 600,000	$ 0	**$ 0**
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																					
	0918-47-396							09/2026		07/2028		2028	R	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-396							07/2028		07/2029		2028	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,650,000	**$ 1,650,000**
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND; REVISE FISCAL YEAR																					
	0918-47-396							03/2031		03/2034		2031	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 2,575,000	$ 0	**$ 0**
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; INCREASE TDCS																					
	0918-47-396							03/2031		03/2034		2031	C	STBG:	$ 0	$ 12,875,000	$ 0	$ 0	$ 0	$ 0	**$ 12,875,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING																					
	0918-47-397							03/2031		03/2034		2031	C	STBG:	$ 0	$ 9,580,000	$ 0	$ 0	$ 2,395,000	$ 0	**$ 11,975,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,500,000**	**$ 28,955,000**	**$ 0**	**$ 0**	**$ 6,270,000**	**$ 1,650,000**	**$ 33,000,000**
24036.3	0918-47-549	GARLAND	GARLAND	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD, To: SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 179,087	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
	0918-47-549							09/2025		08/2028		2026	I	STBG:	$ 0	$ 895,434	$ 0	$ 0	$ 0	$ 0	**$ 895,434**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 895,434**	**$ 0**	**$ 179,087**	**$ 0**	**$ 0**	**$ 895,434**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24036.3	0918-47-549	GARLAND	GARLAND	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD,	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	08/2026		08/2028		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 179,087	$ 0	**$ 0**
						To: SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD														
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0918-47-549							08/2026		08/2028		2027	I	STBG:	$ 0	$ 895,434	$ 0	$ 0	$ 0	$ 0	**$ 895,434**
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 895,434**	**$ 0**	**$ 0**	**$ 179,087**	**$ 0**	**$ 895,434**
40076	0918-47-321	DALLAS CO	GARLAND	DALLAS	VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	11/2021	11/2021	06/2024	06/2024	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,766,264	**$ 1,766,264**
						To: GARLAND EASTERN CITY LIMITS															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																				
	0918-47-321							07/2024		03/2026		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 7,176,625	**$ 7,176,625**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY																				
	0918-47-321							07/2024		03/2026		2025	C	9TA Set Aside:	$ 0	$ 4,179,705	$ 0	$ 0	$ 1,044,926	$ 0	**$ 5,224,631**
FY 2025 COMMENTS:	GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,179,705**	**$ 0**	**$ 0**	**$ 1,044,926**	**$ 8,942,889**	**$ 14,167,520**
40076	0918-47-321	DALLAS CO	GARLAND	DALLAS	VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	11/2021	11/2021	06/2024	08/2024	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,766,264	**$ 1,766,264**
						To: GARLAND EASTERN CITY LIMITS															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GARLAND; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																				
	0918-47-321							07/2024	03/2025	06/2027		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 7,176,625	**$ 7,176,625**
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GARLAND; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY																				
	0918-47-321							07/2024	03/2025	06/2027		2025	C	9TA Set Aside:	$ 3,880,219	$ 4,179,705	$ 0	$ 0	$ 1,044,926	$ 0	**$ 5,224,631**
FY 2025 COMMENTS:	GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,880,219**	**$ 4,179,705**	**$ 0**	**$ 0**	**$ 1,044,926**	**$ 8,942,889**	**$ 14,167,520**
40086	0918-47-470	GARLAND	GARLAND	DALLAS	VA	From: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION	03/2025		12/2026		2025	C	9TA Set Aside:	$ 0	$ 3,344,389	$ 0	$ 0	$ 836,097	$ 0	**$ 4,180,486**
						To: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST															
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,344,389**	**$ 0**	**$ 0**	**$ 836,097**	**$ 0**	**$ 4,180,486**
40086	0918-47-470	GARLAND	GARLAND	DALLAS	VA	From: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION	06/2026		03/2028		2027	C	9TA Set Aside:	$ 0	$ 3,344,389	$ 0	$ 0	$ 836,097	$ 0	**$ 4,180,486**
						To: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST															
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,344,389**	**$ 0**	**$ 0**	**$ 836,097**	**$ 0**	**$ 4,180,486**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55075.1	2374-02-053	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
						To: IH 30															
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							01/2019	08/2019	08/2026		2019	E	3DesignBuild:	$ 0	$ 75,939,401	$ 18,984,850	$ 0	$ 0	$ 0	**$ 94,924,251**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							02/2019	08/2019	08/2026		2019	R	SW ROW:	$ 0	$ 30,442,451	$ 7,610,613	$ 0	$ 0	$ 0	**$ 38,053,064**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							02/2019	08/2019	08/2026		2019	U	3DesignBuild:	$ 0	$ 22,183,624	$ 5,545,926	$ 0	$ 0	$ 0	**$ 27,729,550**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							09/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 6,744,000	$ 1,686,000	$ 0	$ 0	$ 0	**$ 8,430,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							09/2019	08/2019	08/2026		2019	C	4:	$ 0	$ 33,721,482	$ 8,430,371	$ 0	$ 0	$ 0	**$ 42,151,853**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							09/2019	08/2019	08/2026		2019	C	5:	$ 20,000,000	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							09/2019	08/2019	08/2026		2019	C	STBG:	$ 64,800,000	$ 74,201,614	$ 18,550,403	$ 0	$ 0	$ 0	**$ 92,752,017**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							09/2019	08/2019	08/2026		2019	C	11:	$ 0	$ 5,611,890	$ 1,402,973	$ 0	$ 0	$ 0	**$ 7,014,863**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							09/2019	08/2019	08/2026		2019	C	12:	$ 0	$ 88,674,518	$ 22,168,629	$ 0	$ 0	$ 0	**$ 110,843,147**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 84,800,000**	**$ 357,518,980**	**$ 104,379,765**	**$ 0**	**$ 0**	**$ 0**	**$ 461,898,745**
55075.1	2374-02-053	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
						To: IH 30															
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							01/2019	08/2019	08/2026		2019	E	3DesignBuild:	$ 0	$ 75,939,401	$ 18,984,850	$ 0	$ 0	$ 0	**$ 94,924,251**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							02/2019	08/2019	08/2026		2019	R	SW ROW:	$ 0	$ 30,442,451	$ 7,610,613	$ 0	$ 0	$ 0	**$ 38,053,064**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							02/2019	08/2019	08/2026		2019	U	3DesignBuild:	$ 0	$ 22,183,624	$ 5,545,926	$ 0	$ 0	$ 0	**$ 27,729,550**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
	2374-02-053							09/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 6,744,000	$ 1,686,000	$ 0	$ 0	$ 0	**$ 8,430,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					

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	2374-02-053							09/2019	08/2019	08/2026		2019	C	4:	$ 0	$ 33,721,482	$ 8,430,371	$ 0	$ 0	$ 0	**$ 42,151,853**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
	2374-02-053							09/2019	08/2019	08/2026		2019	C	5:	$ 20,000,000	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
	2374-02-053							09/2019	08/2019	08/2026		2019	C	STBG:	$ 64,800,000	$ 74,201,614	$ 18,550,403	$ 0	$ 0	$ 0	**$ 92,752,017**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
	2374-02-053							09/2019	08/2019	08/2026		2019	C	11:	$ 0	$ 5,611,890	$ 1,402,973	$ 0	$ 0	$ 0	**$ 7,014,863**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
	2374-02-053							09/2019	08/2019	08/2026		2019	C	12:	$ 0	$ 88,674,518	$ 22,168,629	$ 0	$ 0	$ 0	**$ 110,843,147**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 84,800,000**	**$ 357,518,980**	**$ 104,379,765**	**$ 0**	**$ 0**	**$ 0**	**$ 461,898,745**
55075.2	2374-02-152	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From:	WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	08/2026		2019	E	3DesignBuild:	$ 0	$ 20,911,877	$ 5,227,969	$ 0	$ 0	$ 0	**$ 26,139,846**
						To:	IH 30														
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-152							08/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 133,698,226	$ 33,424,556	$ 0	$ 0	$ 0	**$ 167,122,782**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-152							08/2019	08/2019	08/2026		2019	C	7:	$ 5,714,286	$ 5,714,286	$ 1,428,572	$ 0	$ 0	$ 0	**$ 7,142,858**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 5,714,286**	**$ 160,324,389**	**$ 40,081,097**	**$ 0**	**$ 0**	**$ 0**	**$ 200,405,486**
55075.2	2374-02-152	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From:	WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	08/2026		2019	E	3DesignBuild:	$ 0	$ 20,911,877	$ 5,227,969	$ 0	$ 0	$ 0	**$ 26,139,846**
						To:	IH 30														
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-152							08/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 133,698,226	$ 33,424,556	$ 0	$ 0	$ 0	**$ 167,122,782**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-152							08/2019	08/2019	08/2026		2019	C	7:	$ 5,714,286	$ 5,714,286	$ 1,428,572	$ 0	$ 0	$ 0	**$ 7,142,858**
FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 5,714,286**	**$ 160,324,389**	**$ 40,081,097**	**$ 0**	**$ 0**	**$ 0**	**$ 200,405,486**
55075.4	2374-02-158	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From:	WEST OF THE KCS RR (WEST OF SH 78)	WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2029	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:	IH 30														
FY 2029 COMMENTS:	LBJ EAST CORRIDOR																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
55075.4	2374-02-158	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From:	WEST OF THE KCS RR (WEST OF SH 78)	WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2029	E	SW PE:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To:	IH 30														
FY 2029 COMMENTS:	LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**

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55179	0009-11-238	TXDOT-DALLAS	GARLAND	DALLAS	IH 30	From: BASS PRO DRIVE IN GARLAND	WIDEN TO ADD SHOULDER	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: DALROCK RD															
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
	0009-11-238							05/2019	05/2019	03/2021	03/2021	2019	R	SW ROW:	$ 0	$ 9,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
	0009-11-238							03/2021	03/2021	08/2025		2021	C	1:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
	0009-11-238							03/2021	03/2021	08/2025		2021	C	2M:	$ 0	$ 0	$ 7,827,157	$ 0	$ 0	$ 0	**$ 7,827,157**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
	0009-11-238							03/2021	03/2021	08/2025		2021	C	12:	$ 0	$ 0	$ 22,355,107	$ 0	$ 0	$ 0	**$ 22,355,107**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 9,000,000**	**$ 36,182,264**	**$ 0**	**$ 0**	**$ 0**	**$ 45,182,264**
55179	0009-11-238	TXDOT-DALLAS	GARLAND	DALLAS	IH 30	From: BASS PRO DRIVE IN GARLAND	WIDEN TO ADD SHOULDER	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: DALROCK RD															
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
	0009-11-238							05/2019	05/2019	03/2021	03/2021	2019	R	SW ROW:	$ 0	$ 9,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
	0009-11-238							03/2021	03/2021	08/2025	05/2025	2021	C	1:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
	0009-11-238							03/2021	03/2021	08/2025	05/2025	2021	C	2M:	$ 0	$ 0	$ 7,827,157	$ 0	$ 0	$ 0	**$ 7,827,157**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
	0009-11-238							03/2021	03/2021	08/2025	05/2025	2021	C	12:	$ 0	$ 0	$ 13,301,005	$ 0	$ 0	$ 0	**$ 13,301,005**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950; DECREASE CATEGORY 12 FUNDS AS APPROVED IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 9,000,000**	**$ 27,128,162**	**$ 0**	**$ 0**	**$ 0**	**$ 36,128,162**
14032	0918-47-246	GLENN HEIGHTS	GLENN HEIGHTS	DALLAS	CS	From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017	08/2028		2017	E	STBG:	$ 800,000	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	**$ 1,000,000**
						To: IH 35E															
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																					
	0918-47-246							05/2024	02/2024	08/2028		2025	R	STBG:	$ 0	$ 2,103,600	$ 0	$ 0	$ 525,900	$ 0	**$ 2,629,500**
FY 2025 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																					
	0918-47-246							12/2025		08/2028		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,329,417	**$ 3,329,417**
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161																					
	0918-47-246							08/2028		08/2031		2029	C	5:	$ 0	$ 2,484,549	$ 0	$ 0	$ 621,137	$ 0	**$ 3,105,686**
FY 2029 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161																					
	0918-47-246							08/2028		08/2031		2029	C	STBG:	$ 0	$ 27,497,890	$ 0	$ 0	$ 6,874,473	$ 0	**$ 34,372,363**
FY 2029 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 800,000**	**$ 32,886,039**	**$ 0**	**$ 0**	**$ 8,221,510**	**$ 3,329,417**	**$ 44,436,966**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14032	0918-47-246	GLENN HEIGHTS	GLENN HEIGHTS	DALLAS	CS	From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017	08/2028		2017	E	STBG:	$ 800,000	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	**$ 1,000,000**
						To: IH 35E															
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; CLARIFY SCOPE																					
	0918-47-246							05/2024	02/2024	08/2028		2024	R	STBG:	$ 2,019,600	$ 2,000,000	$ 0	$ 0	$ 500,000	$ 0	**$ 2,500,000**
FY 2024 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	0918-47-246							05/2024	02/2024	08/2028		2026	R	STBG:	$ 0	$ 103,600	$ 0	$ 0	$ 25,900	$ 0	**$ 129,500**
FY 2026 COMMENTS: DELAY UNOBLIGATED ROW FUNDING TO FY2026																					
	0918-47-246							12/2025		08/2028		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,329,417	**$ 3,329,417**
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	0918-47-246							08/2028		08/2031		2029	C	5:	$ 0	$ 2,484,549	$ 0	$ 0	$ 621,137	$ 0	**$ 3,105,686**
FY 2029 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161; CLARIFY SCOPE																					
	0918-47-246							08/2028		08/2031		2029	C	STBG:	$ 0	$ 27,497,890	$ 0	$ 0	$ 6,874,473	$ 0	**$ 34,372,363**
FY 2029 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; CLARIFY SCOPE																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 2,819,600**	**$ 32,886,039**	**$ 0**	**$ 0**	**$ 8,221,510**	**$ 3,329,417**	**$ 44,436,966**
14032.2	0442-02-161	TXDOT-DALLAS	GLENN HEIGHTS	DALLAS	IH 35E	From: AT BEAR CREEK ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	02/2025	03/2025	2017	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To:															
FY 2017 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
	0442-02-161							06/2019	06/2019	02/2025	03/2025	2019	R	SW ROW:	$ 0	$ 0	$ 292,606	$ 0	$ 0	$ 0	**$ 292,606**
FY 2019 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
	0442-02-161							03/2025	03/2025	08/2028		2025	C	2M:	$ 0	$ 7,654,194	$ 1,913,549	$ 0	$ 0	$ 0	**$ 9,567,743**
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
	0442-02-161							03/2025	03/2025	08/2028		2025	C	5:	$ 0	$ 5,805,916	$ 1,451,479	$ 0	$ 0	$ 0	**$ 7,257,395**
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
	0442-02-161							03/2025	03/2025	08/2028		2025	C	STBG:	$ 0	$ 80,000	$ 20,000	$ 0	$ 0	$ 0	**$ 100,000**
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 13,540,110**	**$ 4,677,634**	**$ 0**	**$ 0**	**$ 0**	**$ 18,217,744**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14032.2	0442-02-161	TXDOT-DALLAS	GLENN HEIGHTS	DALLAS	IH 35E	From: AT BEAR CREEK ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	02/2025	03/2025	2017	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To:															
FY 2017 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
	0442-02-161							06/2019	06/2019	02/2025	03/2025	2019	R	SW ROW:	$ 0	$ 0	$ 292,606	$ 0	$ 0	$ 0	**$ 292,606**
FY 2019 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
	0442-02-161							03/2025	03/2025	08/2028		2025	C	2M:	$ 0	$ 7,654,194	$ 1,913,549	$ 0	$ 0	$ 0	**$ 9,567,743**
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
	0442-02-161							03/2025	03/2025	08/2028		2025	C	5:	$ 5,805,916	$ 5,805,916	$ 1,451,479	$ 0	$ 0	$ 0	**$ 7,257,395**
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE; CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY																					
	0442-02-161							03/2025	03/2025	08/2028		2025	C	STBG:	$ 1,063,272	$ 80,000	$ 20,000	$ 0	$ 0	$ 0	**$ 100,000**
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 6,869,188**	**$ 13,540,110**	**$ 4,677,634**	**$ 0**	**$ 0**	**$ 0**	**$ 18,217,744**
55105.2	2964-12-005	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: EAST OF WESTMORELAND RD/DALLAS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	06/2024		08/2045		2025	E	SW PE:	$ 0	$ 0	$ 2,983,074	$ 0	$ 0	$ 0	**$ 2,983,074**
						To: IH 35E															
FY 2025 COMMENTS:																					
	2964-12-005							06/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 43,021,740	$ 0	$ 0	$ 0	**$ 43,021,740**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 46,004,814**	**$ 0**	**$ 0**	**$ 0**	**$ 46,004,814**
55105.2	2964-12-005	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: EAST OF WESTMORELAND RD/DALLAS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	08/2026	08/2031	2035		E	SW PE:	$ 0	$ 0	$ 2,983,074	$ 0	$ 0	$ 0	**$ 2,983,074**
						To: IH 35E															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
	2964-12-005							08/2027	08/2031	2035		R	SW ROW:	$ 0	$ 0	$ 43,021,740	$ 0	$ 0	$ 0	**$ 43,021,740**
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 46,004,814**	**$ 0**	**$ 0**	**$ 0**	**$ 46,004,814**
55105.4	2964-12-009	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
55105.4	2964-12-009	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: HAMPTON RD	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD	08/2033		08/2035		2033	C	2M:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: IH 35E															
FY 2033 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55105/CSJ 2964-10-006																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,000,000**
55312	0365-03-050	TXDOT-FORT WORTH	GODLEY	JOHNSON	SH 171	From: US 377	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	11/2022	02/2025		2025	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: SH 174															
FY 2025 COMMENTS:																					
	0365-03-050							04/2024	11/2024	2025		U	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS:																					
	0365-03-053							02/2025	02/2027	2025		C	1:	$ 0	$ 28,000,000	$ 7,000,000	$ 0	$ 0	$ 0	**$ 35,000,000**
FY 2025 COMMENTS:																					
	0365-03-053							02/2025	02/2027	2025		C	5:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: CMAQ FOR TURN LANES																					
	0365-03-050							02/2025	02/2027	2025		C	STBG:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 33,600,000**	**$ 8,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 42,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55312	0365-03-050	TXDOT-FORT WORTH	GODLEY	JOHNSON	SH 171	From: US 377	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	11/2022	02/2025	02/2025	2023	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: SH 174															
FY 2023 COMMENTS: REVISE FISCAL YEAR																					
	0365-03-050							04/2024	02/2023	11/2024	01/2025	2023	U	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2023 COMMENTS: REVISE FISCAL YEAR																					
	0365-03-053							02/2025	02/2025	02/2027		2025	C	1:	$ 0	$ 28,000,000	$ 7,000,000	$ 0	$ 0	$ 0	**$ 35,000,000**
FY 2025 COMMENTS:																					
	0365-03-053							02/2025	02/2025	02/2027		2025	C	5:	$ 1,312,985	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: CMAQ FOR TURN LANES																					
	0365-03-050							02/2025	02/2025	02/2027		2025	C	STBG:	$ 1,600,000	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,912,985**	**$ 33,600,000**	**$ 8,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 42,000,000**
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: OVERSTREET BLVD	US 377 FROM OVERSTREET BLVD TO SH 144: RECONSTRUCT 4 LN TO 4 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LANES); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE	01/2019	10/2019	09/2026		2027	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: PIRATE DR															
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
	0080-03-049							12/2023	12/2023	11/2025		2027	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
	0080-03-049							12/2023	12/2023	09/2026		2027	U	SW ROW:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
	0080-03-049							09/2028		09/2031		2029	C	2M:	$ 0	$ 60,000,000	$ 15,000,000	$ 0	$ 0	$ 0	**$ 75,000,000**
FY 2029 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
	0080-03-049							09/2028		09/2031		2029	C	4:	$ 0	$ 41,600,000	$ 10,400,000	$ 0	$ 0	$ 0	**$ 52,000,000**
FY 2029 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 113,600,000**	**$ 38,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 152,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: OVERSTREET BLVD	US 377 FROM OVERSTREET BLVD TO SH 144: RECONSTRUCT 4 LN TO 4 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LANES); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE	01/2019	10/2019	09/2026		2027	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: PIRATE DR															
	FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
	0080-03-049							12/2023	12/2023	11/2025		2027	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
	FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
	0080-03-049							12/2023	12/2023	09/2026		2027	U	SW ROW:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
	FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
	0080-03-049							12/2026		12/2029		2027	C	2M:	$ 0	$ 60,000,000	$ 15,000,000	$ 0	$ 0	$ 0	**$ 75,000,000**
	FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0080-03-049							12/2026		12/2029		2027	C	4:	$ 0	$ 41,600,000	$ 10,400,000	$ 0	$ 0	$ 0	**$ 52,000,000**
	FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 113,600,000**	**$ 38,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 152,000,000**
54019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: FM 4	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	10/2019	09/2001	09/2025	05/2017	2002	E	10_ERMRK:	$ 0	$ 3,392,309	$ 398,309	$ 0	$ 0	$ 0	**$ 3,790,618**
						To: OVERSTREET BOULEVARD															
	FY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																				
	0080-04-081							12/2023	12/2023	09/2027		2029	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
	FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																				
	0080-04-081							12/2023	12/2023	08/2026		2029	R	10_ERMRK:	$ 0	$ 1,400,763	$ 350,191	$ 0	$ 0	$ 0	**$ 1,750,954**
	FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																				
	0080-04-081							12/2023	12/2023	08/2026		2029	R	SW ROW:	$ 0	$ 0	$ 5,200,000	$ 0	$ 0	$ 0	**$ 5,200,000**
	FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																				
	0080-04-081							12/2023	12/2023	02/2028		2029	U	SW ROW:	$ 0	$ 13,600,000	$ 3,400,000	$ 0	$ 0	$ 0	**$ 17,000,000**
	FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 22,393,072**	**$ 10,348,500**	**$ 0**	**$ 0**	**$ 0**	**$ 32,741,572**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: FM 4	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	10/2019	09/2001	09/2025	05/2017	2002	E	10_ERMRK:	$ 0	$ 3,392,309	$ 398,309	$ 0	$ 0	$ 0	**$ 3,790,618**
						To: OVERSTREET BOULEVARD															
FY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																					
	0080-04-081							12/2023	12/2023	09/2027		2040	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																					
	0080-04-081							12/2023	12/2023	09/2030		2040	R	10_ERMRK:	$ 0	$ 1,400,763	$ 350,191	$ 0	$ 0	$ 0	**$ 1,750,954**
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																					
	0080-04-081							12/2023	12/2023	09/2030		2040	R	SW ROW:	$ 0	$ 0	$ 5,200,000	$ 0	$ 0	$ 0	**$ 5,200,000**
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																					
	0080-04-081							12/2023	12/2023	09/2032		2040	U	SW ROW:	$ 0	$ 13,600,000	$ 3,400,000	$ 0	$ 0	$ 0	**$ 17,000,000**
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 22,393,072**	**$ 10,348,500**	**$ 0**	**$ 0**	**$ 0**	**$ 32,741,572**
54022	0080-03-060	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: PIRATE DR	RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H	01/2019	10/2019	08/2026		2029	E	SW PE:	$ 0	$ 1,040,000	$ 260,000	$ 0	$ 0	$ 0	**$ 1,300,000**
						To: HOLMES DRIVE															
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081																					
	0080-03-060							12/2023	12/2023	08/2026		2029	R	SW ROW:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081																					
	0080-03-060							12/2023	12/2023	02/2028		2029	U	SW ROW:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,240,000**	**$ 6,060,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,300,000**
54022	0080-03-060	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: PIRATE DR	RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H	01/2019	10/2019	09/2030		2040	E	SW PE:	$ 0	$ 1,040,000	$ 260,000	$ 0	$ 0	$ 0	**$ 1,300,000**
						To: HOLMES DRIVE															
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR																					
	0080-03-060							12/2023	12/2023	09/2030		2040	R	SW ROW:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR																					
	0080-03-060							12/2023	12/2023	09/2032		2040	U	SW ROW:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,240,000**	**$ 6,060,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,300,000**
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: NORTH OF FM 167 (FALL CREEK HWY)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROADS	09/2001	09/2001	09/2027		2029	E	SW PE:	$ 0	$ 3,440,000	$ 860,000	$ 0	$ 0	$ 0	**$ 4,300,000**
						To: FM 4															
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																					
	0080-04-094							12/2023	12/2023	08/2026		2029	R	SW ROW:	$ 0	$ 0	$ 14,000,000	$ 0	$ 0	$ 0	**$ 14,000,000**
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																					
	0080-04-094							12/2023	12/2023	02/2028		2029	U	SW ROW:	$ 0	$ 5,600,000	$ 1,400,000	$ 0	$ 0	$ 0	**$ 7,000,000**
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 9,040,000**	**$ 16,260,000**	**$ 0**	**$ 0**	**$ 0**	**$ 25,300,000**

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54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: NORTH OF FM 167 (FALL CREEK HWY)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROADS	09/2001	09/2001	09/2027		2040	E	SW PE:	$ 0	$ 3,440,000	$ 860,000	$ 0	$ 0	$ 0	**$ 4,300,000**
						To: FM 4															
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR																					
	0080-04-094							12/2023	12/2023	09/2030		2040	R	SW ROW:	$ 0	$ 0	$ 14,000,000	$ 0	$ 0	$ 0	**$ 14,000,000**
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR																					
	0080-04-094							12/2023	12/2023	09/2032		2040	U	SW ROW:	$ 0	$ 5,600,000	$ 1,400,000	$ 0	$ 0	$ 0	**$ 7,000,000**
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 9,040,000**	**$ 16,260,000**	**$ 0**	**$ 0**	**$ 0**	**$ 25,300,000**
11630.6	0008-08-077	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	SH 180	From: EAST OF HENSLEY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	10/2021	11/2021	05/2022	06/2023	2021	E	5:	$ 40,000	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
						To: GREAT SOUTHWEST PKWY															
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																					
	0008-08-077							05/2024		06/2025		2022	C	5:	$ 400,000	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2021																					
	0008-08-077							05/2024		06/2025		2024	C	5:	$ 0	$ 288,596	$ 72,149	$ 0	$ 0	$ 0	**$ 360,745**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 440,000**	**$ 728,596**	**$ 182,149**	**$ 0**	**$ 0**	**$ 0**	**$ 910,745**
11630.6	0008-08-077	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	SH 180	From: EAST OF HENSLEY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	10/2021	11/2021	05/2022	06/2023	2021	E	5:	$ 40,000	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
						To: GREAT SOUTHWEST PKWY															
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																					
	0008-08-077							05/2024	01/2025	06/2026		2022	C	5:	$ 409,600	$ 409,600	$ 102,400	$ 0	$ 0	$ 0	**$ 512,000**
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY2022; INCREASE FUNDING TO MATCH OBLIGATION																					
	0008-08-077							05/2024	01/2025	06/2026		2024	C	5:	$ 288,596	$ 288,596	$ 72,149	$ 0	$ 0	$ 0	**$ 360,745**
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 738,196**	**$ 738,196**	**$ 184,549**	**$ 0**	**$ 0**	**$ 0**	**$ 922,745**

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11630.7	2964-01-052	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 161	From: ON FRONTAGE ROADS FROM IH 20	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	06/2024		09/2025		2023	E	5:	$ 0	$ 84,017	$ 21,004	$ 0	$ 0	$ 0	**$ 105,021**
						To: IH 30															
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
	2964-01-052							12/2025		06/2027		2026	C	5:	$ 0	$ 1,363,571	$ 340,893	$ 0	$ 0	$ 0	**$ 1,704,464**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,447,588**	**$ 361,897**	**$ 0**	**$ 0**	**$ 0**	**$ 1,809,485**
11630.7	2964-01-052	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 161	From: ON FRONTAGE ROADS FROM IH 20	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	06/2024	06/2024	10/2026		2023	E	5:	$ 84,017	$ 84,017	$ 21,004	$ 0	$ 0	$ 0	**$ 105,021**
						To: IH 30															
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
	2964-01-052							11/2026		11/2027		2027	C	5:	$ 0	$ 1,363,571	$ 340,893	$ 0	$ 0	$ 0	**$ 1,704,464**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 84,017**	**$ 1,447,588**	**$ 361,897**	**$ 0**	**$ 0**	**$ 0**	**$ 1,809,485**
13000	1068-04-170	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 30	From: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	08/2024		2025	E	SW PE:	$ 0	$ 0	$ 530,000	$ 0	$ 0	$ 0	**$ 530,000**
						To: SH 161															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																					
	1068-04-170							06/2024		07/2026		2025	R	SW ROW:	$ 0	$ 0	$ 8,910,000	$ 0	$ 0	$ 0	**$ 8,910,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																					
	1068-04-170							09/2027		08/2032		2027	C	2M:	$ 0	$ 8,800,000	$ 2,200,000	$ 0	$ 0	$ 0	**$ 11,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																					
	1068-04-170							09/2027		08/2032		2027	C	4:	$ 0	$ 8,800,000	$ 2,200,000	$ 0	$ 0	$ 0	**$ 11,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 17,600,000**	**$ 13,840,000**	**$ 0**	**$ 0**	**$ 0**	**$ 31,440,000**

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13000	1068-04-170	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 30	From: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	09/2032		2029	E	SW PE:	$ 0	$ 0	$ 530,000	$ 0	$ 0	$ 0	**$ 530,000**
						To: SH 161															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																					
	1068-04-170							09/2028		09/2032		2029	R	SW ROW:	$ 0	$ 0	$ 8,910,000	$ 0	$ 0	$ 0	**$ 8,910,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																					
	1068-04-170							09/2032		09/2036		2033	C	2M:	$ 0	$ 8,800,000	$ 2,200,000	$ 0	$ 0	$ 0	**$ 11,000,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																					
	1068-04-170							09/2032		09/2036		2033	C	4:	$ 0	$ 8,800,000	$ 2,200,000	$ 0	$ 0	$ 0	**$ 11,000,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 17,600,000**	**$ 13,840,000**	**$ 0**	**$ 0**	**$ 0**	**$ 31,440,000**
14080	0902-90-163	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	CONSTRUCT SHARED-USE PATH	09/2020	06/2021	02/2026		2020	ENV	5:	$ 22,000	$ 22,000	$ 0	$ 0	$ 5,500	$ 0	**$ 27,500**
						To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD															
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
	0902-90-163							06/2020	06/2021	09/2027		2020	E	5:	$ 220,508	$ 220,508	$ 0	$ 0	$ 55,127	$ 0	**$ 275,635**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
	0902-90-163							06/2020	06/2021	09/2027		2025	E	5:	$ 0	$ 173,092	$ 0	$ 0	$ 43,273	$ 0	**$ 216,365**
FY 2025 COMMENTS:																					
	0902-90-163							10/2025		12/2026		2025	R	5:	$ 0	$ 508,880	$ 0	$ 0	$ 127,220	$ 0	**$ 636,100**
FY 2025 COMMENTS:																					
	0902-90-163							10/2025		12/2026		2025	U	5:	$ 0	$ 60,000	$ 0	$ 0	$ 15,000	$ 0	**$ 75,000**
FY 2025 COMMENTS:																					
	0902-90-163							12/2026		03/2030		2027	C	5:	$ 0	$ 12,001,070	$ 0	$ 0	$ 3,000,267	$ 0	**$ 15,001,337**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 242,508**	**$ 12,985,550**	**$ 0**	**$ 0**	**$ 3,246,387**	**$ 0**	**$ 16,231,937**

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14080	0902-90-163	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	CONSTRUCT SHARED-USE PATH	09/2020	06/2021	02/2026	06/2025	2020	ENV	5:	$ 22,000	$ 22,000	$ 0	$ 0	$ 5,500	$ 0	**$ 27,500**
						To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD															
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
	0902-90-163							06/2020	06/2021	09/2027		2020	E	5:	$ 220,508	$ 220,508	$ 0	$ 0	$ 55,127	$ 0	**$ 275,635**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
	0902-90-163							09/2020	06/2021	02/2026	06/2025	2026	ENV	5:	$ 0	$ 179,200	$ 0	$ 0	$ 44,800	$ 0	**$ 224,000**
FY 2026 COMMENTS: ADD FUNDING FOR ENVIRONMENTAL CLEARANCE																					
	0902-90-163							06/2020	06/2021	09/2027		2026	E	5:	$ 0	$ 142,292	$ 0	$ 0	$ 35,573	$ 0	**$ 177,865**
FY 2026 COMMENTS: DECREASE FUNDING; REVISE FISCAL YEAR																					
	0902-90-163							02/2026		01/2027		2026	R	5:	$ 0	$ 371,484	$ 0	$ 0	$ 92,871	$ 0	**$ 464,355**
FY 2026 COMMENTS: DECREASE FUNDING; REVISE FISCAL YEAR																					
	0902-90-163							02/2027		02/2028		2027	U	5:	$ 0	$ 60,000	$ 0	$ 0	$ 15,000	$ 0	**$ 75,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0902-90-163							03/2028		03/2030		2028	C	5:	$ 0	$ 12,001,070	$ 0	$ 0	$ 3,000,267	$ 0	**$ 15,001,337**
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 242,508**	**$ 12,996,554**	**$ 0**	**$ 0**	**$ 3,249,138**	**$ 0**	**$ 16,245,692**
14081	2374-05-092	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	VA	From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	12/2021	02/2022	11/2025		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 650,000	**$ 650,000**
						To: WESTBOUND IH 20 FRONTAGE ROAD															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
	2374-05-092							09/2025		07/2026		2025	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
	2374-05-092							09/2025		07/2026		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 200,000	**$ 200,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
	2374-05-092							10/2027		06/2029		2028	C	5:	$ 0	$ 720,000	$ 180,000	$ 0	$ 0	$ 0	**$ 900,000**
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS ONLY																					
	2374-05-092							10/2027		06/2029		2028	C	STBG:	$ 0	$ 1,751,200	$ 437,800	$ 0	$ 0	$ 0	**$ 2,189,000**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,471,200**	**$ 617,800**	**$ 0**	**$ 0**	**$ 950,000**	**$ 4,039,000**
14081	2374-05-092	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	VA	From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	12/2021	02/2022	03/2026		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 650,000	**$ 650,000**
						To: WESTBOUND IH 20 FRONTAGE ROAD															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
	2374-05-092							09/2025	05/2025	12/2028		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 200,000	**$ 200,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
	2374-05-092							12/2026		12/2027		2027	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																					
	2374-05-092							03/2029		03/2031		2029	C	5:	$ 0	$ 720,000	$ 180,000	$ 0	$ 0	$ 0	**$ 900,000**
FY 2029 COMMENTS: CMAQ FOR SIDEWALKS ONLY; REVISE FISCAL YEAR																					
	2374-05-092							03/2029		03/2031		2029	C	STBG:	$ 0	$ 1,751,200	$ 437,800	$ 0	$ 0	$ 0	**$ 2,189,000**
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,471,200**	**$ 617,800**	**$ 0**	**$ 0**	**$ 950,000**	**$ 4,039,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14092	2266-02-159	TXDOT-FORT WORTH	GRAND PRAIRIE	TARRANT	SH 360	From: TRINITY RIVER	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS	09/2026	01/2022	09/2028		2029	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,345,974	**$ 2,345,974**
						To: POST AND PADDOCK															
FY 2029 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
	2266-02-159							10/2025		10/2026		2029	R	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2029 COMMENTS:	PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
	2266-02-159							10/2025		10/2027		2029	U	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2029 COMMENTS:	PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 2,345,974**	**$ 4,345,974**
14092	2266-02-159	TXDOT-FORT WORTH	GRAND PRAIRIE	TARRANT	SH 360	From: TRINITY RIVER	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS	09/2026	01/2022	09/2028		2029	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,345,974	**$ 2,345,974**
						To: POST AND PADDOCK															
FY 2029 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
	2266-02-159							10/2027		09/2028		2029	R	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2029 COMMENTS:	PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
	2266-02-159							10/2027		09/2028		2029	U	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2029 COMMENTS:	PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 2,345,974**	**$ 4,345,974**
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	DALLAS	CS	From: WILDLIFE PARKWAY FROM SH 161	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR 121 - DA1:	$ 2,000,000	$ 0	$ 0	$ 2,000,000	$ 500,000	$ 0	**$ 2,500,000**
						To: BELT LINE RD															
FY 2012 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
	0918-47-051							04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,015,000	**$ 1,015,000**
FY 2012 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
	0918-47-051							04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 156,000	**$ 156,000**
FY 2013 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
	0918-47-051							03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,750,000	**$ 1,750,000**
FY 2016 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
	0918-47-051							06/2022	01/2022	06/2025		2022	C	3RTR 121 - DA1:	$ 23,000,000	$ 0	$ 0	$ 23,000,000	$ 5,750,000	$ 0	**$ 28,750,000**
FY 2022 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
	0918-47-051							06/2022	01/2022	06/2025		2022	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 20,404,908	**$ 20,404,908**
FY 2022 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 25,000,000**	**$ 0**	**$ 0**	**$ 25,000,000**	**$ 6,250,000**	**$ 23,325,908**	**$ 54,575,908**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	DALLAS	CS	From: WILDLIFE PARKWAY FROM SH 161	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR 121 - DA1:	$ 2,000,000	$ 0	$ 0	$ 2,000,000	$ 500,000	$ 0	**$ 2,500,000**
						To: BELT LINE RD															
FY 2012 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
	0918-47-051							04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,015,000	**$ 1,015,000**
FY 2012 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
	0918-47-051							04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 156,000	**$ 156,000**
FY 2013 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
	0918-47-051							03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,750,000	**$ 1,750,000**
FY 2016 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
	0918-47-051							06/2022	01/2022	12/2025		2022	C	3RTR 121 - DA1:	$ 23,000,000	$ 0	$ 0	$ 23,000,000	$ 5,750,000	$ 0	**$ 28,750,000**
FY 2022 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
	0918-47-051							06/2022	01/2022	12/2025		2022	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 20,404,908	**$ 20,404,908**
FY 2022 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 25,000,000**	**$ 0**	**$ 0**	**$ 25,000,000**	**$ 6,250,000**	**$ 23,325,908**	**$ 54,575,908**
21039	0008-08-079	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON MAIN STREET AT JEFFERSON STREET	CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2023	08/2024	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 757,500	**$ 757,500**
						To:															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
	0008-08-079							11/2023		11/2024		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,432,500	**$ 2,432,500**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
	0008-08-079							11/2023		11/2024		2024	C	5:	$ 0	$ 3,032,000	$ 758,000	$ 0	$ 0	$ 0	**$ 3,790,000**
FY 2024 COMMENTS:	FUNDING OBLIGATED IN FY2024																				
	0008-08-079							12/2025		04/2027		2026	C	5:	$ 0	$ 1,877,325	$ 469,331	$ 0	$ 0	$ 0	**$ 2,346,656**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,909,325**	**$ 1,227,331**	**$ 0**	**$ 0**	**$ 3,190,000**	**$ 9,326,656**
21039	0008-08-079	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON MAIN STREET AT JEFFERSON STREET	CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2023	08/2024	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 757,500	**$ 757,500**
						To:															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
	0008-08-079							12/2025		02/2027		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,432,500	**$ 2,432,500**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
	0008-08-079							12/2025		02/2027		2024	C	5:	$ 3,352,937	$ 3,032,000	$ 758,000	$ 0	$ 0	$ 0	**$ 3,790,000**
FY 2024 COMMENTS:	FUNDING OBLIGATED IN FY2024																				
	0008-08-079							12/2025		02/2027		2026	C	5:	$ 0	$ 1,877,325	$ 469,331	$ 0	$ 0	$ 0	**$ 2,346,656**
FY 2026 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,352,937**	**$ 4,909,325**	**$ 1,227,331**	**$ 0**	**$ 0**	**$ 3,190,000**	**$ 9,326,656**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21040	0008-08-081	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON MAIN STREET FROM SH 161	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	03/2021	03/2021	11/2024		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 454,400	**$ 454,400**
						To: 6TH STREET NW															
FY 2021 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
	0008-08-081							12/2024		06/2025		2029	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2029 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
	0008-08-081							05/2026		06/2028		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 820,000	**$ 820,000**
FY 2029 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
	0008-08-081							05/2026		06/2028		2029	C	STBG:	$ 0	$ 1,536,000	$ 384,000	$ 0	$ 0	$ 0	**$ 1,920,000**
FY 2029 COMMENTS:	FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,536,000**	**$ 384,000**	**$ 0**	**$ 0**	$ 1,374,400	$ 3,294,400
21040	0008-08-081	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM SH 161	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	03/2021	03/2021	06/2026		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 454,400	**$ 454,400**
						To: 6TH STREET NW															
FY 2021 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; CLARIFY FACILITY AND LIMITS																				
	0008-08-081							11/2025		06/2026		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																				
	0008-08-081							09/2026		09/2028		2028	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 7,213,706	**$ 7,213,706**
FY 2028 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; INCREASE LOCAL FUNDING; CLARIFY FACILITY AND LIMITS																				
	0008-08-081							09/2026		09/2028		2028	C	STBG:	$ 0	$ 1,536,000	$ 384,000	$ 0	$ 0	$ 0	**$ 1,920,000**
FY 2028 COMMENTS:	RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,536,000**	**$ 384,000**	**$ 0**	**$ 0**	$ 7,768,106	$ 9,688,106
21041	0008-08-078	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: MAIN STREET FROM 6TH STREET NW	RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	11/2024		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,124,800	**$ 4,124,800**
						To: 5TH STREET NE															
FY 2021 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																				
	0008-08-078							12/2024		06/2025		2029	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,454,134	**$ 1,454,134**
FY 2029 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																				
	0008-08-078							05/2026		06/2028		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,643,371	**$ 10,643,371**
FY 2029 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																				
	0008-08-078							05/2026		06/2028		2029	C	5:	$ 0	$ 540,320	$ 135,080	$ 0	$ 0	$ 0	**$ 675,400**
FY 2029 COMMENTS:	CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																				
	0008-08-078							05/2026		06/2028		2029	C	STBG:	$ 0	$ 10,405,676	$ 2,601,419	$ 0	$ 0	$ 0	**$ 13,007,095**
FY 2029 COMMENTS:	$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,945,996**	**$ 2,736,499**	**$ 0**	**$ 0**	$ 16,222,305	$ 29,904,800

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21041	0008-08-078	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM 6TH STREET NW	RECONSTRUCT FROM 4 LANE TO 2 LANE ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	06/2026		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,124,800	**$ 4,124,800**
						To: 5TH STREET NE															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE; CLARIFY LIMITS AND SCOPE																					
	0008-08-078							11/2025		06/2026		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,454,134	**$ 1,454,134**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY LIMITS AND SCOPE																					
	0008-08-078							12/2028		12/2030		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,096,226	**$ 5,096,226**
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE & DALLAS COUNTY; DECREASE FUNDING; CLARIFY LIMITS AND SCOPE																					
	0008-08-078							12/2028		12/2030		2029	C	5:	$ 0	$ 540,320	$ 135,080	$ 0	$ 0	$ 0	**$ 675,400**
FY 2029 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CLARIFY LIMITS AND SCOPE																					
	0008-08-078							12/2028		12/2030		2029	C	STBG:	$ 0	$ 10,405,676	$ 2,601,419	$ 0	$ 0	$ 0	**$ 13,007,095**
FY 2029 COMMENTS: $2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CLARIFY LIMITS AND SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 10,945,996**	**$ 2,736,499**	**$ 0**	**$ 0**	**$ 10,675,160**	**$ 24,357,655**
21042	0008-08-082	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON MAIN STREET FROM 5TH STREET NE	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	03/2021	03/2021	11/2024		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 979,200	**$ 979,200**
						To: BELT LINE ROAD															
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																					
	0008-08-082							12/2024		06/2025		2029	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 617,207	**$ 617,207**
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																					
	0008-08-082							05/2026		06/2028		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,401,193	**$ 2,401,193**
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																					
	0008-08-082							05/2026		06/2028		2029	C	STBG:	$ 0	$ 2,481,280	$ 620,320	$ 0	$ 0	$ 0	**$ 3,101,600**
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,481,280**	**$ 620,320**	**$ 0**	**$ 0**	**$ 3,997,600**	**$ 7,099,200**
21042	0008-08-082	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM 5TH STREET NE	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	03/2021	03/2021	06/2026		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 979,200	**$ 979,200**
						To: BELT LINE ROAD															
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; CLARIFY FACILITY AND LIMITS																					
	0008-08-082							11/2025		06/2026		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 617,207	**$ 617,207**
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																					
	0008-08-082							12/2029		12/2030		2030	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,129,049	**$ 1,129,049**
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; DECREASE LOCAL FUNDING; CLARIFY FACILITY AND LIMITS																					
	0008-08-082							12/2029		12/2030		2030	C	STBG:	$ 0	$ 2,481,280	$ 620,320	$ 0	$ 0	$ 0	**$ 3,101,600**
FY 2030 COMMENTS: RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,481,280**	**$ 620,320**	**$ 0**	**$ 0**	**$ 2,725,456**	**$ 5,827,056**
21085	0918-47-432	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON JEFFERSON STREET FROM SH 161	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC	09/2025		09/2026		2026	C	STBG:	$ 0	$ 4,000,000	$ 0	$ 0	$ 1,000,000	$ 0	**$ 5,000,000**
						To: CIMARRON TRACE															
FY 2026 COMMENTS: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 5,000,000**
21085	0918-47-432	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON JEFFERSON STREET FROM SH 161	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC	03/2026		03/2027		2027	C	STBG:	$ 0	$ 4,000,000	$ 0	$ 0	$ 1,000,000	$ 0	**$ 5,000,000**
						To: CIMARRON TRACE															
FY 2027 COMMENTS: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 5,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25002.3	1068-04-182	TXDOT-DALLAS	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR BLVD	INSTALL NEW DYNAMIC MESSAGE SIGN	03/2024	03/2025	03/2025	03/2025	2025	E	SW PE:	$ 0	$ 0	$ 28,261	$ 0	$ 0	$ 0	**$ 28,261**
						To: BELT LINE RD															
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																					
	1068-04-182							03/2025	03/2025	08/2026		2025	C	5:	$ 0	$ 456,342	$ 114,085	$ 0	$ 0	$ 0	**$ 570,427**
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 456,342**	**$ 142,346**	**$ 0**	**$ 0**	**$ 0**	$ 598,688
25002.3	1068-04-182	TXDOT-DALLAS	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR BLVD	INSTALL NEW DYNAMIC MESSAGE SIGN	03/2024	04/2024	03/2025	03/2025	2025	E	SW PE:	$ 0	$ 0	$ 28,261	$ 0	$ 0	$ 0	**$ 28,261**
						To: BELT LINE RD															
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																					
	1068-04-182							03/2025	03/2025	08/2026		2025	C	5:	$ 585,551	$ 456,342	$ 114,085	$ 0	$ 0	$ 0	**$ 570,427**
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 585,551**	**$ 456,342**	**$ 142,346**	**$ 0**	**$ 0**	**$ 0**	$ 598,688
25036	1068-04-176	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	05/2021	06/2022	09/2021	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 76,322	**$ 76,322**
						To: SH 161															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
	1068-04-176							09/2022	08/2022	09/2024		2022	C	5:	$ 330,400	$ 330,400	$ 82,600	$ 0	$ 0	$ 0	**$ 413,000**
FY 2022 COMMENTS:																					
	1068-04-176							05/2024		10/2024		2024	C	5:	$ 0	$ 288,596	$ 72,149	$ 0	$ 0	$ 0	**$ 360,745**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 330,400**	**$ 618,996**	**$ 154,749**	**$ 0**	**$ 0**	**$ 76,322**	$ 850,067
25036	1068-04-176	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	05/2021	06/2022	09/2021	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 76,322	**$ 76,322**
						To: SH 161															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
	1068-04-176							09/2022	08/2022	06/2026		2022	C	5:	$ 330,400	$ 330,400	$ 82,600	$ 0	$ 0	$ 0	**$ 413,000**
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY2022																					
	1068-04-176							05/2024	01/2025	06/2026		2025	C	5:	$ 288,596	$ 288,596	$ 72,149	$ 0	$ 0	$ 0	**$ 360,745**
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 618,996**	**$ 618,996**	**$ 154,749**	**$ 0**	**$ 0**	**$ 76,322**	$ 850,067
55213	2374-04-083	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 20	From: TARRANT COUNTY LINE	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	02/2029		2025	E	SW PE:	$ 0	$ 0	$ 480,000	$ 0	$ 0	$ 0	**$ 480,000**
						To: SH 161															
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																					
	2374-04-083							07/2024		07/2027		2025	R	SW ROW:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																					
	2374-04-083							07/2024		09/2027		2025	U	SW ROW:	$ 0	$ 3,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,600,000**	**$ 4,880,000**	**$ 0**	**$ 0**	**$ 0**	$ 8,480,000
55213	2374-04-083	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 20	From: TARRANT COUNTY LINE	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	09/2031		2050	E	SW PE:	$ 0	$ 0	$ 480,000	$ 0	$ 0	$ 0	**$ 480,000**
						To: SH 161															
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																					
	2374-04-083							09/2029		10/2031		2050	R	SW ROW:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																					
	2374-04-083							10/2031		10/2034		2050	U	SW ROW:	$ 0	$ 3,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,600,000**	**$ 4,880,000**	**$ 0**	**$ 0**	**$ 0**	$ 8,480,000
14013.4	0902-90-177	DART	GRAPEVINE	TARRANT	VA	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	06/2024		06/2025		2024	T	9TA Set Aside:	$ 0	$ 1,923,024	$ 0	$ 0	$ 480,756	$ 0	**$ 2,403,780**
						To: GRAPEVINE EASTERN CITY LIMITS															
FY 2024 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916; COTTON BELT TRAIL PROJECT #3																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,923,024**	**$ 0**	**$ 0**	**$ 480,756**	**$ 0**	$ 2,403,780

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.4	0902-90-177	DART	GRAPEVINE	TARRANT	VA	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	06/2024		06/2025		2024	T	9TA Set Aside:	$ 1,923,024	$ 1,923,024	$ 0	$ 0	$ 480,756	$ 0	**$ 2,403,780**
						To: GRAPEVINE EASTERN CITY LIMITS															
FY 2024 COMMENTS:	RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916; COTTON BELT TRAIL PROJECT #3																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,923,024**	**$ 1,923,024**	**$ 0**	**$ 0**	**$ 480,756**	**$ 0**	**$ 2,403,780**
14048	0902-90-144	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: ON FAIRWAY DRIVE FROM SH 26	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE	02/2022	02/2022	10/2024	09/2024	2021	E	TDC:	$ 0	$ 0	$ 0	$ 67,788	$ 0	$ 0	**$ 0**
						To: MARINA DRIVE															
FY 2021 COMMENTS:	67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
	0902-90-144							02/2022	02/2022	10/2024	09/2024	2021	E	7:	$ 0	$ 338,940	$ 0	$ 0	$ 0	$ 0	**$ 338,940**
FY 2021 COMMENTS:																					
	0902-90-144							10/2024	09/2024	01/2026		2024	C	TDC:	$ 0	$ 0	$ 0	$ 770,500	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
	0902-90-144							10/2024	09/2024	01/2026		2024	C	STBG:	$ 0	$ 3,852,500	$ 0	$ 0	$ 0	$ 0	**$ 3,852,500**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,191,440**	**$ 0**	**$ 838,288**	**$ 0**	**$ 0**	**$ 4,191,440**
14048	0902-90-144	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: ON FAIRWAY DRIVE FROM SH 26	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE	02/2022	02/2022	10/2024	09/2024	2021	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 67,788	$ 0	**$ 0**
						To: MARINA DRIVE															
FY 2021 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-144							02/2022	02/2022	10/2024	09/2024	2021	E	7:	$ 338,940	$ 338,940	$ 0	$ 0	$ 0	$ 0	**$ 338,940**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY2021																				
	0902-90-144							10/2024	09/2024	01/2026	11/2025	2024	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 770,500	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-144							10/2024	09/2024	01/2026	11/2025	2024	C	STBG:	$ 3,050,142	$ 3,852,500	$ 0	$ 0	$ 0	$ 0	**$ 3,852,500**
FY 2024 COMMENTS:	FUNDING OBLIGATED IN FY2024																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,389,082**	**$ 4,191,440**	**$ 0**	**$ 0**	**$ 838,288**	**$ 0**	**$ 4,191,440**
14050	0902-90-145	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: EULESS-GRAPEVINE ROAD FROM SH 360	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	03/2022	02/2024	06/2024	2021	E	TDC:	$ 0	$ 0	$ 0	$ 44,912	$ 0	$ 0	**$ 0**
						To: HUGHES ROAD															
FY 2021 COMMENTS:	44,912 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
	0902-90-145							01/2022	03/2022	02/2024	06/2024	2021	E	STBG:	$ 0	$ 224,560	$ 0	$ 0	$ 0	$ 0	**$ 224,560**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY 2021																				
	0902-90-145							06/2024	06/2024	12/2024		2024	C	TDC:	$ 0	$ 0	$ 0	$ 436,453	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
	0902-90-145							06/2024	06/2024	12/2024		2024	C	5:	$ 0	$ 323,000	$ 0	$ 0	$ 0	$ 0	**$ 323,000**
FY 2024 COMMENTS:	CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY																				
	0902-90-145							06/2024	06/2024	12/2024		2024	C	STBG:	$ 0	$ 1,859,263	$ 0	$ 0	$ 0	$ 0	**$ 1,859,263**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,406,823**	**$ 0**	**$ 481,365**	**$ 0**	**$ 0**	**$ 2,406,823**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14050	0902-90-145	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: EULESS-GRAPEVINE ROAD FROM SH 360	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	03/2022	02/2024	06/2024	2021	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 44,912	$ 0	**$ 0**
						To: HUGHES ROAD															
FY 2021 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-145							01/2022	03/2022	02/2024	06/2024	2021	E	STBG:	$ 224,560	$ 224,560	$ 0	$ 0	$ 0	$ 0	**$ 224,560**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY 2021																				
	0902-90-145							06/2024	05/2025	12/2026		2024	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 436,453	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-145							06/2024	05/2025	12/2026		2024	C	5:	$ 53,831	$ 323,000	$ 0	$ 0	$ 0	$ 0	**$ 323,000**
FY 2024 COMMENTS:	CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY; FUNDING OBLIGATED IN FY2024																				
	0902-90-145							06/2024	05/2025	12/2026		2024	C	STBG:	$ 1,859,263	$ 1,859,263	$ 0	$ 0	$ 0	$ 0	**$ 1,859,263**
FY 2024 COMMENTS:	FUNDING OBLIGATED IN FY2024																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 2,137,654**	**$ 2,406,823**	**$ 0**	**$ 0**	**$ 481,365**	**$ 0**	**$ 2,406,823**
55192	0353-03-101	TXDOT-FORT WORTH	GRAPEVINE	TARRANT	SH 114	From: FM 1709	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709	08/2026		08/2029		2026	E	SW PE:	$ 0	$ 10,800,000	$ 2,700,000	$ 0	$ 0	$ 0	**$ 13,500,000**
						To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING														
FY 2026 COMMENTS:																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 10,800,000**	**$ 2,700,000**	**$ 0**	**$ 0**	**$ 0**	**$ 13,500,000**
55192	0353-03-113	TXDOT-FORT WORTH	GRAPEVINE	TARRANT	SH 114	From: FM 1709	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709	08/2026		08/2029		2051	E	SW PE:	$ 0	$ 10,800,000	$ 2,700,000	$ 0	$ 0	$ 0	**$ 13,500,000**
						To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING														
FY 2051 COMMENTS:	REVISE CSJ; REVISE FISCAL YEAR																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 10,800,000**	**$ 2,700,000**	**$ 0**	**$ 0**	**$ 0**	**$ 13,500,000**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13050	0009-13-167	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT FM 1570	CONSTRUCT INTERCHANGE	08/2018	08/2018	06/2022	07/2022	2018	ENV	SBPE:	$ 0	$ 0	$ 195,000	$ 0	$ 0	$ 0	**$ 195,000**
						To:															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																					
	0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	$ 0	$ 0	$ 884,249	$ 0	$ 0	$ 0	**$ 884,249**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																					
	0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																					
	0009-13-167							08/2020	08/2020	06/2023	05/2023	2020	R	SW ROW:	$ 0	$ 280,000	$ 70,000	$ 0	$ 0	$ 0	**$ 350,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																					
	0009-13-167							10/2022	10/2022	12/2025		2022	C	2M:	$ 0	$ 18,700,000	$ 4,675,000	$ 0	$ 0	$ 0	**$ 23,375,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																					
	0009-13-167							10/2022	10/2022	12/2025		2022	C	11:	$ 0	$ 4,713,682	$ 1,178,421	$ 0	$ 0	$ 0	**$ 5,892,103**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																					
	0009-13-167							10/2022	10/2022	12/2025		2022	C	12:	$ 0	$ 5,599,999	$ 23,400,000	$ 0	$ 0	$ 0	**$ 28,999,999**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																					
	0009-13-167							10/2022	10/2022	12/2025		2023	C	STBG:	$ 5,200,000	$ 5,200,000	$ 1,300,000	$ 0	$ 0	$ 0	**$ 6,500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2023																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 5,200,000**	**$ 34,493,681**	**$ 32,702,670**	**$ 0**	**$ 0**	**$ 0**	**$ 67,196,351**
13050	0009-13-167	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT FM 1570	CONSTRUCT INTERCHANGE	08/2018	08/2018	06/2022	07/2022	2018	ENV	SBPE:	$ 0	$ 0	$ 195,000	$ 0	$ 0	$ 0	**$ 195,000**
						To:															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																					
	0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	$ 0	$ 0	$ 884,249	$ 0	$ 0	$ 0	**$ 884,249**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																					
	0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																					
	0009-13-167							08/2020	08/2020	06/2023	05/2023	2020	R	SW ROW:	$ 0	$ 280,000	$ 70,000	$ 0	$ 0	$ 0	**$ 350,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																					
	0009-13-167							10/2022	10/2022	12/2026		2022	C	2M:	$ 0	$ 18,700,000	$ 4,675,000	$ 0	$ 0	$ 0	**$ 23,375,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																					
	0009-13-167							10/2022	10/2022	12/2026		2022	C	11:	$ 0	$ 4,713,682	$ 1,178,421	$ 0	$ 0	$ 0	**$ 5,892,103**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																					
	0009-13-167							10/2022	10/2022	12/2026		2022	C	12:	$ 0	$ 5,599,999	$ 23,400,000	$ 0	$ 0	$ 0	**$ 28,999,999**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																					
	0009-13-167							10/2022	10/2022	12/2026		2023	C	STBG:	$ 5,200,000	$ 5,200,000	$ 1,300,000	$ 0	$ 0	$ 0	**$ 6,500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2023																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 5,200,000**	**$ 34,493,681**	**$ 32,702,670**	**$ 0**	**$ 0**	**$ 0**	**$ 67,196,351**
13051	0692-01-020	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	07/2024		2023	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 95,000	**$ 95,000**
						To: SH 34															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																					
	0692-01-020							05/2018	05/2018	07/2024		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,990,000	**$ 1,990,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																					
	0692-01-020							01/2021	01/2021	07/2025		2023	R	SW ROW:	$ 0	$ 712,000	$ 89,000	$ 0	$ 89,000	$ 0	**$ 890,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW LED BY TXDOT-PARIS																					
	0692-01-020							10/2027		10/2029		2029	C	2M:	$ 0	$ 25,520,000	$ 6,380,000	$ 0	$ 0	$ 0	**$ 31,900,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 26,232,000**	**$ 6,469,000**	**$ 0**	**$ 89,000**	**$ 2,085,000**	**$ 34,875,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13051	0692-01-020	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	11/2025		2028	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 95,000	**$ 95,000**
						To: SH 34															
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																					
	0692-01-020							05/2018	05/2018	05/2027		2028	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,990,000	**$ 1,990,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																					
	0692-01-020							01/2021	01/2021	09/2027		2028	R	SW ROW:	$ 0	$ 712,000	$ 89,000	$ 0	$ 89,000	$ 0	**$ 890,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW LED BY TXDOT-PARIS; REVISE FISCAL YEAR; REVISE SCOPE																					
	0692-01-020							10/2027		10/2029		2028	C	2M:	$ 0	$ 25,520,000	$ 6,380,000	$ 0	$ 0	$ 0	**$ 31,900,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 26,232,000**	**$ 6,469,000**	**$ 0**	**$ 89,000**	**$ 2,085,000**	**$ 34,875,000**
13052	2659-01-010	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	06/2025		2018	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 95,000	**$ 95,000**
						To: SH 66															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																					
	2659-01-010							05/2018	05/2018	11/2021	11/2021	2018	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 895,000	**$ 895,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																					
	2659-01-010							06/2020	06/2020	12/2024		2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,250,000	**$ 1,250,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																					
	2659-01-010							12/2022	01/2021	12/2026		2021	R	SW ROW:	$ 0	$ 720,000	$ 90,000	$ 0	$ 90,000	$ 0	**$ 900,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE																					
	2659-01-010							09/2027		08/2029		2028	C	2M:	$ 0	$ 30,400,000	$ 7,600,000	$ 0	$ 0	$ 0	**$ 38,000,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 31,120,000**	**$ 7,690,000**	**$ 0**	**$ 90,000**	**$ 2,240,000**	**$ 41,140,000**
13052	2659-01-010	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	11/2025		2028	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 95,000	**$ 95,000**
						To: SH 66															
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE SCOPE; REVISE FISCAL YEAR																					
	2659-01-010							05/2018	05/2018	05/2027		2028	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,145,000	**$ 2,145,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL & FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE SCOPE; REVISE FISCAL YEAR																					
	2659-01-010							12/2022	01/2021	09/2027		2028	R	SW ROW:	$ 0	$ 720,000	$ 90,000	$ 0	$ 90,000	$ 0	**$ 900,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE; REVISE SCOPE; REVISE FISCAL YEAR																					
	2659-01-010							10/2027		08/2029		2028	C	2M:	$ 0	$ 30,400,000	$ 7,600,000	$ 0	$ 0	$ 0	**$ 38,000,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 31,120,000**	**$ 7,690,000**	**$ 0**	**$ 90,000**	**$ 2,240,000**	**$ 41,140,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13078	0009-13-194	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: MONTY STRATTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF DIVISION STREET															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-194							09/2024		08/2027		2025	R	SW ROW:	$ 0	$ 0	$ 2,300,000	$ 0	$ 0	$ 0	**$ 2,300,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,300,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,300,000**
13078	0009-13-194	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: MONTY STRATTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	01/2029		2031	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF DIVISION STREET															
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0009-13-194							09/2024	09/2024	09/2029		2031	R	SW ROW:	$ 0	$ 0	$ 2,300,000	$ 0	$ 0	$ 0	**$ 2,300,000**
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,300,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,300,000**
13079	0009-13-195	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: EAST OF DIVISION STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	$ 0	$ 0	$ 750,000	$ 0	$ 0	$ 0	**$ 750,000**
						To: EAST OF LAMAR STREET															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-195							09/2024		08/2027		2025	R	SW ROW:	$ 0	$ 0	$ 2,200,000	$ 0	$ 0	$ 0	**$ 2,200,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,950,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,950,000**
13079	0009-13-195	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: EAST OF DIVISION STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	01/2029		2030	E	SW PE:	$ 0	$ 0	$ 750	$ 0	$ 0	$ 0	**$ 750**
						To: EAST OF LAMAR STREET															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0009-13-195							09/2024	09/2024	09/2029		2030	R	SW ROW:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 750**	**$ 0**	**$ 0**	**$ 0**	**$ 750**
21051	0009-13-175	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT MONTY STRATTON PARKWAY	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	$ 0	$ 0	$ 205,800	$ 0	$ 0	$ 0	**$ 205,800**
						To:															
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-175							10/2022	10/2022	12/2025		2022	C	1:	$ 0	$ 2,806,626	$ 701,656	$ 0	$ 0	$ 0	**$ 3,508,282**
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																					
	0009-13-175							10/2022	10/2022	12/2025		2022	C	2M:	$ 0	$ 3,301,054	$ 11,828,774	$ 0	$ 0	$ 0	**$ 15,129,828**
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,107,680**	**$ 12,736,230**	**$ 0**	**$ 0**	**$ 0**	**$ 18,843,910**
21051	0009-13-175	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT MONTY STRATTON PARKWAY	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	$ 0	$ 0	$ 205,800	$ 0	$ 0	$ 0	**$ 205,800**
						To:															
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-175							10/2022	10/2022	12/2026		2022	C	1:	$ 0	$ 2,806,626	$ 701,656	$ 0	$ 0	$ 0	**$ 3,508,282**
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																					
	0009-13-175							10/2022	10/2022	12/2026		2022	C	2M:	$ 0	$ 3,301,054	$ 11,828,774	$ 0	$ 0	$ 0	**$ 15,129,828**
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,107,680**	**$ 12,736,230**	**$ 0**	**$ 0**	**$ 0**	**$ 18,843,910**

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	08/2018	08/2018	05/2024		2006	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 50,000	**$ 50,000**
						To: AND GLENVIEW DRIVE															
FY 2006 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																				
	0902-48-645							08/2018	08/2018	05/2024		2012	E	7:	$ 60,000	$ 60,000	$ 0	$ 0	$ 15,000	$ 0	**$ 75,000**
FY 2012 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																				
	0902-48-645							07/2024		07/2025		2014	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
FY 2014 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																				
	0902-48-645							07/2024		07/2025		2014	C	12S:	$ 140,000	$ 140,000	$ 0	$ 0	$ 35,000	$ 0	**$ 175,000**
FY 2014 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 200,000**	**$ 200,000**	**$ 0**	**$ 0**	**$ 50,000**	**$ 300,000**	**$ 550,000**
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	08/2018	08/2018	11/2025		2006	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 50,000	**$ 50,000**
						To: AND GLENVIEW DRIVE															
FY 2006 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 11/2025																				
	0902-48-645							08/2018	08/2018	11/2025		2012	E	7:	$ 60,000	$ 60,000	$ 0	$ 0	$ 15,000	$ 0	**$ 75,000**
FY 2012 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 11/2025																				
	0902-48-645							12/2025		12/2026		2014	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
FY 2014 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; GLENVIEW DR LOCATION LET FOR CONSTRUCTION 10/2024; NORTH HALTOM RD TO LET 12/2025																				
	0902-48-645							12/2025		12/2026		2014	C	12S:	$ 140,000	$ 140,000	$ 0	$ 0	$ 35,000	$ 0	**$ 175,000**
FY 2014 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; GLENVIEW DR LOCATION LET FOR CONSTRUCTION 10/2024; NORTH HALTOM RD TO LET 12/2025																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 200,000**	**$ 200,000**	**$ 0**	**$ 0**	**$ 50,000**	**$ 300,000**	**$ 550,000**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14082	0902-90-164	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: BROADWAY AVE FROM US 377	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	04/2024		08/2025		2023	E	TDC:	$ 0	$ 0	$ 0	$ 165,868	$ 0	$ 0	**$ 0**
						To: SH 26															
FY 2023 COMMENTS:	165,868 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-30																				
	0902-90-164							04/2024		08/2025		2023	E	STBG:	$ 829,342	$ 829,342	$ 0	$ 0	$ 0	$ 0	**$ 829,342**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023																				
	0902-90-164							06/2026		06/2027		2027	R	TDC:	$ 0	$ 0	$ 0	$ 8,500	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS:	8,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-90-164							06/2026		06/2027		2027	R	STBG:	$ 0	$ 42,500	$ 0	$ 0	$ 0	$ 0	**$ 42,500**
FY 2027 COMMENTS:	-																				
	0902-90-164							03/2027		03/2028		2027	U	TDC:	$ 0	$ 0	$ 0	$ 412,107	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS:	412,107 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-90-164							03/2027		03/2028		2027	U	STBG:	$ 0	$ 2,060,534	$ 0	$ 0	$ 0	$ 0	**$ 2,060,534**
FY 2027 COMMENTS:	-																				
	0902-90-164							04/2028		04/2030		2028	C	TDC:	$ 0	$ 0	$ 0	$ 676,664	$ 0	$ 0	**$ 0**
FY 2028 COMMENTS:	676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-90-302							04/2028		04/2030		2028	C	TDC:	$ 0	$ 0	$ 0	$ 96,694	$ 0	$ 0	**$ 0**
FY 2028 COMMENTS:	96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-90-302							04/2028		04/2030		2028	C	5:	$ 0	$ 483,472	$ 0	$ 0	$ 0	$ 0	**$ 483,472**
FY 2028 COMMENTS:	CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS																				
	0902-90-164							04/2028		04/2030		2028	C	STBG:	$ 0	$ 3,383,318	$ 0	$ 0	$ 0	$ 0	**$ 3,383,318**
FY 2028 COMMENTS:	-																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 829,342**	**$ 6,799,166**	**$ 0**	**$ 1,359,833**	**$ 0**	**$ 0**	**$ 6,799,166**
14082	0902-90-164	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: BROADWAY AVE FROM US 377	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	01/2026		01/2028		2023	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 165,868	$ 0	**$ 0**
						To: SH 26															
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302; CLARIFY FUNDING SHARES																				
	0902-90-164							01/2026		01/2028		2023	E	STBG:	$ 829,342	$ 829,342	$ 0	$ 0	$ 0	$ 0	**$ 829,342**
FY 2023 COMMENTS:	FUNDING OBLIGATED IN FY 2023																				
	0902-90-164							01/2027		01/2028		2028	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 8,500	$ 0	**$ 0**
FY 2028 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-90-164							01/2027		01/2028		2028	R	STBG:	$ 0	$ 42,500	$ 0	$ 0	$ 0	$ 0	**$ 42,500**
FY 2028 COMMENTS:	REVISE FISCAL YEAR																				
	0902-90-164							02/2028		02/2029		2028	U	TDC:	$ 0	$ 0	$ 0	$ 0	$ 412,107	$ 0	**$ 0**
FY 2028 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-90-164							02/2028		02/2029		2028	U	STBG:	$ 0	$ 2,060,534	$ 0	$ 0	$ 0	$ 0	**$ 2,060,534**
FY 2028 COMMENTS:	REVISE FISCAL YEAR																				
	0902-90-164							04/2029		04/2031		2029	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 676,664	$ 0	**$ 0**
FY 2029 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-90-302						04/2029		04/2031		2029	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 96,694	$ 0	**$ 0**
FY 2029 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																			
	0902-90-302						04/2029		04/2031		2029	C	5:	$ 0	$ 483,472	$ 0	$ 0	$ 0	$ 0	**$ 483,472**
FY 2029 COMMENTS:	CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR																			
	0902-90-164						04/2029		04/2031		2029	C	STBG:	$ 0	$ 3,383,318	$ 0	$ 0	$ 0	$ 0	**$ 3,383,318**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																			
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 829,342**	**$ 6,799,166**	**$ 0**	**$ 0**	**$ 1,359,833**	**$ 0**	**$ 6,799,166**
11898.3	0902-90-141	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS	11/2019	12/2019	06/2022	10/2020	2020	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,000,000	**$ 9,000,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
	0902-90-141						06/2020	12/2019	06/2022	10/2020	2020	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,000,000	**$ 3,000,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
	0902-90-141						06/2020	12/2019	06/2022	10/2020	2020	U	7:	$ 800,000	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	**$ 1,000,000**
FY 2020 COMMENTS:	FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
	0902-90-141						09/2020	10/2020	08/2025		2020	C	3BuildGrant:	$ 20,000,000	$ 20,000,000	$ 0	$ 0	$ 0	$ 0	**$ 20,000,000**
FY 2020 COMMENTS:	FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
	0902-90-141						09/2020	10/2020	08/2025		2020	C	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
FY 2020 COMMENTS:	RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
	0902-90-141						09/2020	10/2020	08/2025		2020	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,400,000	**$ 2,400,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
	0902-90-141						09/2020	10/2020	08/2025		2020	C	5:	$ 320,000	$ 320,000	$ 0	$ 0	$ 80,000	$ 0	**$ 400,000**
FY 2020 COMMENTS:	CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-90-141							09/2020	10/2020	08/2025		2020	C	7:	$ 14,160,000	$ 14,160,000	$ 0	$ 0	$ 3,540,000	$ 0	**$ 17,700,000**
FY 2020 COMMENTS:	FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 35,280,000**	**$ 35,280,000**	**$ 0**	**$ 500,000**	**$ 3,820,000**	**$ 14,400,000**	**$ 54,000,000**
11898.3	0902-90-141	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From:	ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS	11/2019	12/2019	06/2022	10/2020	2020	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,000,000	**$ 9,000,000**
						To:	HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE														
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141							06/2020	12/2019	06/2022	10/2020	2020	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,000,000	**$ 3,000,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141							06/2020	12/2019	06/2022	10/2020	2020	U	7:	$ 800,000	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	**$ 1,000,000**
FY 2020 COMMENTS:	FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141							09/2020	10/2020	08/2025	05/2025	2020	C	3BuildGrant:	$ 20,000,000	$ 20,000,000	$ 0	$ 0	$ 0	$ 0	**$ 20,000,000**
FY 2020 COMMENTS:	FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141							09/2020	10/2020	08/2025	05/2025	2020	C	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
FY 2020 COMMENTS:	RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141							09/2020	10/2020	08/2025	05/2025	2020	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,400,000	**$ 2,400,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141							09/2020	10/2020	08/2025	05/2025	2020	C	5:	$ 320,000	$ 320,000	$ 0	$ 0	$ 80,000	$ 0	**$ 400,000**
FY 2020 COMMENTS:	CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
	0902-90-141							09/2020	10/2020	08/2025	05/2025	2020	C	7:	$ 14,160,000	$ 14,160,000	$ 0	$ 0	$ 3,540,000	$ 0	**$ 17,700,000**
FY 2020 COMMENTS:	FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 35,280,000**	**$ 35,280,000**	**$ 0**	**$ 500,000**	**$ 3,820,000**	**$ 14,400,000**	**$ 54,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11898.4	0718-02-074	TXDOT-FORT WORTH	HASLET	TARRANT	FM 156	From: AT AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2025		2020	C	5:	$ 4,385,280	$ 4,385,280	$ 1,096,320	$ 0	$ 0	$ 0	**$ 5,481,600**
						To:															
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,385,280**	**$ 4,385,280**	**$ 1,096,320**	**$ 0**	**$ 0**	**$ 0**	**$ 5,481,600**
11898.4	0718-02-074	TXDOT-FORT WORTH	HASLET	TARRANT	FM 156	From: AT AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2025		2020	C	5:	$ 4,385,280	$ 4,385,280	$ 1,096,320	$ 0	$ 0	$ 0	**$ 5,481,600**
						To:															
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,385,280**	**$ 4,385,280**	**$ 1,096,320**	**$ 0**	**$ 0**	**$ 0**	**$ 5,481,600**
11898.5	0902-90-267	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET ROAD	CONSTRUCT GRADE SEPARATION	08/2024		11/2026		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 750,000	**$ 750,000**
						To: AT BNSF RAIL LINE															
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																					
	0902-90-267							08/2024		11/2026		2025	E	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
FY 2025 COMMENTS:																					
	0902-90-267							05/2023		11/2026		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																					
	0902-90-267							11/2026		11/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT																					
	0902-90-267							11/2026		11/2028		2027	C	5:	$ 0	$ 6,500,000	$ 0	$ 0	$ 0	$ 0	**$ 6,500,000**
FY 2027 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT																					
	0902-90-267							11/2026		11/2028		2027	C	STBG:	$ 0	$ 13,500,000	$ 0	$ 0	$ 0	$ 0	**$ 13,500,000**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 21,000,000**	**$ 0**	**$ 4,000,000**	**$ 250,000**	**$ 2,750,000**	**$ 24,000,000**
11898.5	0902-90-267	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET ROAD	CONSTRUCT GRADE SEPARATION	08/2024		11/2026		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 750,000	**$ 750,000**
						To: AT BNSF RAIL LINE															
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																					
	0902-90-267							08/2024		11/2026		2025	E	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
FY 2025 COMMENTS:																					
	0902-90-267							09/2025		11/2026		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																					
	0902-90-267							11/2026		11/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT; CLARIFY FUNDING SHARES																					
	0902-90-267							11/2026		11/2028		2027	C	5:	$ 0	$ 6,500,000	$ 0	$ 0	$ 0	$ 0	**$ 6,500,000**
FY 2027 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT																					
	0902-90-267							11/2026		11/2028		2027	C	STBG:	$ 0	$ 13,500,000	$ 0	$ 0	$ 0	$ 0	**$ 13,500,000**
FY 2027 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 21,000,000**	**$ 0**	**$ 0**	**$ 4,250,000**	**$ 2,750,000**	**$ 24,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11898.6	0902-90-166	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON HASLET PARKWAY/SH 170 FROM IH 35W To: INTERMODAL PKWY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	08/2024		06/2028		2025	E	TDC:	$ 0	$ 0	$ 0	$ 1,600,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR																					
	0902-90-166							08/2024		06/2028		2025	E	STBG:	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR																					
	0902-90-166							08/2024		06/2028		2025	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR																					
	0902-90-166							08/2025		08/2026		2026	R	TDC:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR																					
	0902-90-166							08/2025		08/2026		2026	R	STBG:	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2026 COMMENTS: SH 170 DIRECT CONNECTOR																					
	0902-90-166							09/2028		09/2031		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,000,000	**$ 10,000,000**
FY 2029 COMMENTS: SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO																					
	0902-90-166							09/2028		09/2031		2029	C	STBG:	$ 0	$ 10,000,000	$ 2,500,000	$ 0	$ 0	$ 0	**$ 12,500,000**
FY 2029 COMMENTS: SH 170 DIRECT CONNECTOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 24,600,000**	**$ 2,900,000**	**$ 2,600,000**	**$ 0**	**$ 10,000,000**	**$ 37,500,000**
11898.6	0902-90-166	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON SPUR 170 FROM IH 35W To: INTERMODAL PKWY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	08/2024		06/2028		2027	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,600,000	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY; REVISE FUNDING SHARE																					
	0902-90-166							08/2024		06/2028		2027	E	STBG:	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																					
	0902-90-166							08/2024		06/2028		2027	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																					
	0902-90-166							08/2025		08/2026		2027	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY; REVISE FUNDING SHARE																					
	0902-90-166							08/2025		08/2026		2027	R	STBG:	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																					
	0902-90-166							09/2028		09/2031		2028	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,000,000	**$ 10,000,000**
FY 2028 COMMENTS: SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO; REVISE FISCAL YEAR; CLARIFY FACILITY																					
	0902-90-166							09/2028		09/2031		2028	C	STBG:	$ 0	$ 10,000,000	$ 2,500,000	$ 0	$ 0	$ 0	**$ 12,500,000**
FY 2028 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 24,600,000**	**$ 2,900,000**	**$ 0**	**$ 2,600,000**	**$ 10,000,000**	**$ 37,500,000**
24031	N/A	NCTCOG	HURST	TARRANT	VA	From: SH 10/HURST BLVD; IH 820 To: BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT	DEVELOP ECONOMIC DEVELOPMENT PLAN FOR THE SH 10 CORRIDOR IN HURST TO DETERMINE THE BEST ZONING AND LAND USE, REDUCE ENVIRONMENTAL IMPACTS, AND COMPLEMENT TRANSIT-ORIENTED DEVELOPMENT AT TRINITY LAKES STATION AND REVIEW ASSOCIATED TRAIL CONNECTIONS	08/2025		08/2027		2025	E	RTC LOCAL:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PART OF PARTNERSHIP WITH HURST ON THE TRINITY LAKES TRE STATION																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 500,000**
24031	N/A	NCTCOG	HURST	TARRANT	VA	From: SH 10/HURST BLVD; IH 820 To: BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT	DEVELOP ECONOMIC DEVELOPMENT PLAN FOR THE SH 10 CORRIDOR IN HURST TO DETERMINE THE BEST ZONING AND LAND USE, REDUCE ENVIRONMENTAL IMPACTS, AND COMPLEMENT TRANSIT-ORIENTED DEVELOPMENT AT TRINITY LAKES STATION AND REVIEW ASSOCIATED TRAIL CONNECTIONS	08/2025		08/2027		2025	E	RTC LOCAL:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PART OF PARTNERSHIP WITH HURST ON THE TRINITY LAKES TRE STATION																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53104	0364-01-054	TXDOT-FORT WORTH	HURST	TARRANT	SH 121	From: IH 820	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT & WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTION	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 37,341,115	**$ 37,341,115**
						To: FM 157															
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
	0364-01-054							11/2010	06/2009	12/2025	10/2014	2009	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 762,063,570	**$ 762,063,570**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
	0364-01-162							12/2023	11/2023	04/2026		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
	0364-01-162							12/2023	11/2023	04/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 81,000,000	**$ 81,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 882,404,685**	**$ 882,404,685**
53104	0364-01-054	TXDOT-FORT WORTH	HURST	TARRANT	SH 121	From: IH 820	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT & WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTION	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 37,341,115	**$ 37,341,115**
						To: FM 157															
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
	0364-01-054							11/2010	06/2009	12/2014	10/2014	2009	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 762,063,570	**$ 762,063,570**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
	0364-01-162							12/2023	11/2023	12/2026		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
	0364-01-162							12/2023	11/2023	12/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 81,000,000	**$ 81,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 882,404,685**	**$ 882,404,685**

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54065	0363-01-110	TXDOT-FORT WORTH	HURST	TARRANT	SH 26	From: BEDFORD-EULESS	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2025		2036	E	SW PE:	$ 0	$ 1,260,158	$ 315,039	$ 0	$ 0	$ 0	**$ 1,575,197**
						To: BROWN TRAIL (HURST SECTION)															
FY 2036 COMMENTS:																					
	0363-01-110							08/2028		08/2030		2036	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 913,313	**$ 913,313**
FY 2036 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF HURST																				
	0363-01-110							08/2028		08/2030		2036	R	SW ROW:	$ 0	$ 0	$ 9,700,000	$ 0	$ 0	$ 0	**$ 9,700,000**
FY 2036 COMMENTS:																					
	0363-01-110							08/2028		08/2030		2036	U	SW ROW:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,260,158**	**$ 11,015,039**	**$ 0**	**$ 0**	**$ 913,313**	**$ 17,188,510**
54065	0363-01-110	TXDOT-FORT WORTH	HURST	TARRANT	SH 26	From: BEDFORD-EULESS	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	08/2028		2040	E	SW PE:	$ 0	$ 1,260,158	$ 315,039	$ 0	$ 0	$ 0	**$ 1,575,197**
						To: BROWN TRAIL (HURST SECTION)															
FY 2040 COMMENTS:	REVISE FISCAL YEAR; REVISE SCOPE																				
	0363-01-110							08/2028		08/2030		2040	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 913,313	**$ 913,313**
FY 2040 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF HURST; REVISE FISCAL YEAR; REVISE SCOPE																				
	0363-01-110							08/2028		08/2030		2040	R	SW ROW:	$ 0	$ 0	$ 9,700,000	$ 0	$ 0	$ 0	**$ 9,700,000**
FY 2040 COMMENTS:	REVISE FISCAL YEAR; REVISE SCOPE																				
	0363-01-110							08/2028		08/2030		2040	U	SW ROW:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2040 COMMENTS:	REVISE FISCAL YEAR; REVISE SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,260,158**	**$ 11,015,039**	**$ 0**	**$ 0**	**$ 913,313**	**$ 17,188,510**
11554.4	0918-47-482	NCTCOG	IRVING	DALLAS	VA	From: LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	08/2024		08/2026		2025	E	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
						To: TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)																
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-482							08/2024		08/2026		2025	E	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 500,000**	**$ 0**	**$ 100,000**	**$ 0**	**$ 0**	**$ 500,000**
11554.4	0918-47-482	NCTCOG	IRVING	DALLAS	VA	From: LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	08/2024	06/2024	05/2027		2024	E	TDC:	$ 100,000	$ 0	$ 0	$ 0	$ 100,000	$ 0	**$ 0**
						To: TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)																
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-47-482							08/2024	06/2024	05/2027		2024	E	STBG:	$ 500,000	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 600,000**	**$ 500,000**	**$ 0**	**$ 0**	**$ 100,000**	**$ 0**	**$ 500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11950	0353-06-063	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019	10/2019	02/2035		2025	E	SW PE:	$ 0	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	**$ 6,000,000**
						To: EAST OF ROCHELLE BLVD															
FY 2025 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067																					
	0353-06-063							10/2024		02/2035		2025	R	SW ROW:	$ 0	$ 0	$ 24,000,000	$ 0	$ 0	$ 0	**$ 24,000,000**
FY 2025 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 30,000,000**
11950	0353-06-063	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019	10/2019	02/2035		2051	E	SW PE:	$ 0	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	**$ 6,000,000**
						To: EAST OF ROCHELLE BLVD															
FY 2051 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR																					
	0353-06-063							09/2026		02/2035		2051	R	SW ROW:	$ 0	$ 0	$ 24,000,000	$ 0	$ 0	$ 0	**$ 24,000,000**
FY 2051 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 30,000,000**
11950.2	0353-06-067	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2024		08/2045		2025	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: EAST OF ROCHELLE BLVD															
FY 2025 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
11950.2	0353-06-067	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	09/2026		08/2045		2051	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: EAST OF ROCHELLE BLVD															
FY 2051 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
11951	0353-04-111	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD	10/2019	10/2019	02/2035		2025	E	SW PE:	$ 0	$ 0	$ 24,000,000	$ 0	$ 0	$ 0	**$ 24,000,000**
						To: SS 348															
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																					
	0353-04-111							10/2024		02/2035		2025	R	SW ROW:	$ 0	$ 71,200,000	$ 8,900,000	$ 0	$ 8,900,000	$ 0	**$ 89,000,000**
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 71,200,000**	**$ 32,900,000**	**$ 0**	**$ 8,900,000**	**$ 0**	**$ 113,000,000**
11951	0353-04-111	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD	10/2019	10/2019	02/2035		2051	E	SW PE:	$ 0	$ 0	$ 24,000,000	$ 0	$ 0	$ 0	**$ 24,000,000**
						To: SS 348															
FY 2051 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
	0353-04-111							09/2026		02/2035		2051	R	SW ROW:	$ 0	$ 71,200,000	$ 8,900,000	$ 0	$ 8,900,000	$ 0	**$ 89,000,000**
FY 2051 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 71,200,000**	**$ 32,900,000**	**$ 0**	**$ 8,900,000**	**$ 0**	**$ 113,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11951.2	0353-04-112	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2019	10/2019	02/2035		2025	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: SS 348															
FY 2025 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
11951.2	0353-04-112	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2019	10/2019	02/2035		2051	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: SS 348															
FY 2051 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
24036.4	0918-47-550	IRVING	IRVING	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 32,756	$ 0	$ 0	**$ 0**
						To: ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD															
FY 2026 COMMENTS:																					
	0918-47-550							09/2025		08/2028		2026	I	STBG:	$ 0	$ 163,779	$ 0	$ 0	$ 0	$ 0	**$ 163,779**
FY 2026 COMMENTS: 0																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 163,779**	**$ 0**	**$ 32,756**	**$ 0**	**$ 0**	**$ 163,779**
24036.4	0918-47-550	IRVING	IRVING	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 32,756	$ 0	**$ 0**
						To: ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-550							09/2026		08/2028		2027	I	STBG:	$ 0	$ 163,779	$ 0	$ 0	$ 0	$ 0	**$ 163,779**
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 163,779**	**$ 0**	**$ 0**	**$ 32,756**	**$ 0**	**$ 163,779**
52569	0353-06-064	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SL 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 6 LANE CONTINUOUS TO 6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: SH 183															
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																					
	0353-06-064							08/2035		08/2040		2045	R	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
52569	0353-06-064	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SL 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 6 LANE CONTINUOUS TO 6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2050	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: SH 183															
FY 2050 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; REVISE FISCAL YEAR																					
	0353-06-064							08/2035		08/2040		2050	R	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2050 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
52569.2	0353-06-066	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF ROCHELLE	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: SH 183															
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																					
	0353-06-066							08/2035		08/2040		2045	R	SW ROW:	$ 0	$ 9,600,000	$ 2,400,000	$ 0	$ 0	$ 0	**$ 12,000,000**
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 9,600,000**	**$ 5,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 15,000,000**
52569.2	0353-06-066	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF ROCHELLE	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	08/2035		08/2040		2050	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: SH 183															
FY 2050 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064; REVISE FISCAL YEAR																					
	0353-06-066							08/2035		08/2040		2050	R	SW ROW:	$ 0	$ 9,600,000	$ 2,400,000	$ 0	$ 0	$ 0	**$ 12,000,000**
FY 2050 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 9,600,000**	**$ 5,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 15,000,000**
53198	0094-07-044	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2040	02/2021	08/2045		2045	E	SW PE:	$ 0	$ 0	$ 4,175,000	$ 0	$ 0	$ 0	**$ 4,175,000**
						To: WEST END OF ELM FORK TRINITY RIVER BRIDGE															
FY 2045 COMMENTS:																					
	0094-07-044							08/2040		08/2045		2045	R	SW ROW:	$ 0	$ 14,000,000	$ 1,750,000	$ 0	$ 1,750,000	$ 0	**$ 17,500,000**
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 14,000,000**	**$ 5,925,000**	**$ 0**	**$ 1,750,000**	**$ 0**	**$ 21,675,000**
53198	0094-07-044	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12	RECONSTRUCT AND WIDEN EXISTING 8 TO 10 GP LANES, 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2021	02/2021	08/2037		2040	E	SW PE:	$ 0	$ 0	$ 4,175,000	$ 0	$ 0	$ 0	**$ 4,175,000**
						To: WEST END OF ELM FORK TRINITY RIVER BRIDGE															
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
	0094-07-044							09/2035		08/2037		2040	R	SW ROW:	$ 0	$ 14,000,000	$ 1,750,000	$ 0	$ 1,750,000	$ 0	**$ 17,500,000**
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 14,000,000**	**$ 5,925,000**	**$ 0**	**$ 1,750,000**	**$ 0**	**$ 21,675,000**
54054	0353-04-068	TXDOT-DALLAS	IRVING	DALLAS	SS 348	From: SH 114	RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN AND CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	08/2027		08/2028		2036	E	SW PE:	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 0	**$ 200,000**
						To: W OF LUNA RD (NEAR ELM FORK TRIN R)															
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 200,000**
54054	0353-04-068	TXDOT-DALLAS	IRVING	DALLAS	SS 348	From: SH 114	RECONSTRUCT 4 TO 4 LANE ROADWAY	08/2027		08/2028		2035	E	SW PE:	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 0	**$ 200,000**
						To: W OF LUNA RD (NEAR ELM FORK TRIN R)															
FY 2035 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 200,000**
54072	0094-07-045	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	09/2028		08/2037		2045	E	SW PE:	$ 0	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	**$ 8,000,000**
						To: WEST OF IH 35E															
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																					
	0094-07-045							09/2028		08/2037		2045	R	SW ROW:	$ 0	$ 25,600,000	$ 3,200,000	$ 0	$ 3,200,000	$ 0	**$ 32,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 25,600,000**	**$ 11,200,000**	**$ 0**	**$ 3,200,000**	**$ 0**	**$ 40,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54072	0094-07-045	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE	ELM FORK TRINITY RIVER TO EMPIRE CENTRAL: RCNST AND WDN 8 TO 10 GP LNS, AND RCNST 4/6 LN DISC TO 4/6 LANE CONT FRONTAGE ROADS; EMPIRE CENTRAL TO IH 35E: RCNST 6 TO 6 GP LNS AND CONST 0 TO 4 CD LNS AND RCNST 4/6 LN CONT TO 4/6 LANE CONT FRONTAGE ROADS	09/2028		08/2037		2040	E	SW PE:	$ 0	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	**$ 8,000,000**
						To: WEST OF IH 35E															
FY 2040 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046; REVISE SCOPE; REVISE FISCAL YEAR																					
	0094-07-045							09/2028		08/2037		2040	R	SW ROW:	$ 0	$ 25,600,000	$ 3,200,000	$ 0	$ 3,200,000	$ 0	**$ 32,000,000**
FY 2040 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046; REVISE SCOPE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 25,600,000**	**$ 11,200,000**	**$ 0**	**$ 3,200,000**	**$ 0**	**$ 40,000,000**
54072.2	0094-07-046	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT AND WIDEN 2 TO 4/6 MANAGED LANES	09/2024	08/2018	08/2037		2045	E	SW PE:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To: WEST OF IH 35E															
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																					
	0094-07-046							08/2034		08/2037		2045	R	SW ROW:	$ 0	$ 8,000,000	$ 1,000,000	$ 0	$ 1,000,000	$ 0	**$ 10,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 3,500,000**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 12,500,000**
54072.2	0094-07-046	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT AND WIDEN 2 TO 4 MANAGED LANES	09/2024	08/2018	08/2037		2040	E	SW PE:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To: EMPIRE CENTRAL															
FY 2040 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																					
	0094-07-046							08/2034		08/2037		2040	R	SW ROW:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2040 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE; REMOVE RIGHT-OF-WAY FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,500,000**
54128	0581-02-153	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: IH 35E															
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																					
	0581-02-153							08/2035		08/2040		2045	R	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
54128	0581-02-153	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2050	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: IH 35E															
FY 2050 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR																					
	0581-02-153							08/2035		08/2040		2050	R	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2050 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
54128.2	0581-02-155	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: IH 35E															
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																					
	0581-02-155							08/2035		08/2040		2045	R	SW ROW:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 1,100,000**	**$ 0**	**$ 0**	**$ 0**	$ 5,100,000
54128.2	0581-02-155	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2050	E	SW PE:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: IH 35E															
FY 2050 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153; REVISE FISCAL YEAR																					
	0581-02-155							08/2035		08/2040		2050	R	SW ROW:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2050 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 1,100,000**	**$ 0**	**$ 0**	**$ 0**	$ 5,100,000

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54129	0094-03-121	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: 1 MILE EAST OF SL 12															
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																					
	0094-03-121							08/2035		08/2040		2045	R	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
54129	0094-03-121	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SL 12	RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114	08/2035		08/2037		2040	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF SL 12															
FY 2040 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																					
	0094-03-121							08/2035		08/2037		2040	R	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2040 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
54129.2	0094-03-124	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12	RECONSTRUCT 2/4 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2036	E	SW PE:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: 1 MILE EAST OF SL 12															
FY 2036 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121																					
	0094-03-124							08/2035		08/2040		2036	R	SW ROW:	$ 0	$ 240,000	$ 60,000	$ 0	$ 0	$ 0	**$ 300,000**
FY 2036 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 240,000**	**$ 160,000**	**$ 0**	**$ 0**	**$ 0**	**$ 400,000**
54129.2	0094-03-124	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SL 12	RECONSTRUCT AND WIDEN 2/4 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2037		2040	E	SW PE:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: EAST OF SL 12															
FY 2040 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																					
	0094-03-124							08/2035		08/2037		2040	R	SW ROW:	$ 0	$ 240,000	$ 60,000	$ 0	$ 0	$ 0	**$ 300,000**
FY 2040 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 240,000**	**$ 160,000**	**$ 0**	**$ 0**	**$ 0**	**$ 400,000**
55032	0094-03-120	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161	WIDEN 6/8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2028		08/2032		2036	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: 0.66 MILES WEST OF SL 12															
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																					
	0094-03-120							08/2028		08/2032		2036	R	SW ROW:	$ 0	$ 800,000	$ 100,000	$ 0	$ 100,000	$ 0	**$ 1,000,000**
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 1,100,000**	**$ 0**	**$ 100,000**	**$ 0**	**$ 2,000,000**
55032	0094-03-120	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161	WIDEN 6/8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2033		08/2037		2040	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: WEST OF SL 12															
FY 2040 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; CLARIFY SCOPE																					
	0094-03-120							08/2033		08/2037		2040	R	SW ROW:	$ 0	$ 800,000	$ 100,000	$ 0	$ 100,000	$ 0	**$ 1,000,000**
FY 2040 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 1,100,000**	**$ 0**	**$ 100,000**	**$ 0**	**$ 2,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55032.2	0094-03-125	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161	WIDEN 2/4 TO 4 CONCURRENT HOV/MANAGED LANES	01/2032		01/2037		2036	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: 0.66 MILES WEST OF SL 12															
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																					
	0094-03-125							01/2032		01/2037		2036	R	SW ROW:	$ 0	$ 8,000,000	$ 1,000,000	$ 0	$ 1,000,000	$ 0	**$ 10,000,000**
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 4,000,000**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 13,000,000**
55032.2	0094-03-125	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161	RECONSTRUCT AND WIDEN 2/4 TO 4 CONCURRENT MANAGED LANES	01/2032		01/2037		2040	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: WEST OF SL 12															
FY 2040 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																					
	0094-03-125							01/2032		01/2037		2040	R	SW ROW:	$ 0	$ 8,000,000	$ 1,000,000	$ 0	$ 1,000,000	$ 0	**$ 10,000,000**
FY 2040 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 4,000,000**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 13,000,000**
55251	0353-06-065	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: NORTH OF SS 482	RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	$ 0	$ 0	$ 294,000	$ 0	$ 0	$ 0	**$ 294,000**
						To:															
FY 2019 COMMENTS:																					
	0353-06-065							09/2020	05/2020	08/2024	07/2025	2020	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 6,000,000	$ 0	$ 0	**$ 6,000,000**
FY 2020 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 294,000**	**$ 6,000,000**	**$ 0**	**$ 0**	**$ 6,294,000**
55251	0353-06-065	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: NORTH OF SS 482	RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	$ 0	$ 0	$ 294,000	$ 0	$ 0	$ 0	**$ 294,000**
						To:															
FY 2019 COMMENTS:																					
	0353-06-065							09/2020	05/2020	08/2025	07/2025	2020	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 6,000,000	$ 0	$ 0	**$ 6,000,000**
FY 2020 COMMENTS: RTR CLOSEOUT NEEDED																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 294,000**	**$ 6,000,000**	**$ 0**	**$ 0**	**$ 6,294,000**
11955.1	1181-02-033	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: WEST OF AVE F	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2026	E	SW PE:	$ 0	$ 0	$ 1,100,000	$ 0	$ 0	$ 0	**$ 1,100,000**
						To: MAIN STREET															
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																					
	1181-02-033							03/2026		09/2028		2026	R	SW ROW:	$ 0	$ 0	$ 3,200,000	$ 0	$ 0	$ 0	**$ 3,200,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																					
	1181-02-033							03/2026		09/2028		2026	U	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																					
	1181-02-033							09/2028		09/2031		2029	C	2M:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 6,800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 14,800,000**
11955.1	1181-02-033	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: WEST OF AVE F	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2029	E	SW PE:	$ 0	$ 0	$ 1,100,000	$ 0	$ 0	$ 0	**$ 1,100,000**
						To: MAIN STREET															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																					
	1181-02-033							09/2028		09/2032		2029	R	SW ROW:	$ 0	$ 0	$ 3,200,000	$ 0	$ 0	$ 0	**$ 3,200,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																					
	1181-02-033							09/2028		09/2032		2029	U	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																					
	1181-02-033							10/2032		10/2036		2033	C	2M:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 6,800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 14,800,000**
11955.2	1181-03-036	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: MAIN STREET	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2026	E	SW PE:	$ 0	$ 0	$ 400,000	$ 0	$ 0	$ 0	**$ 400,000**
						To: EAST OF SH 174															
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																					
	1181-03-036							03/2026		09/2028		2026	R	SW ROW:	$ 0	$ 0	$ 547,000	$ 0	$ 0	$ 0	**$ 547,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																					
	1181-03-036							03/2026		09/2028		2026	U	SW ROW:	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 0	**$ 200,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																					
	1181-03-036							09/2028		09/2031		2029	C	2M:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 1,747,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,147,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11955.2	1181-03-036	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: MAIN STREET	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2027		2029	E	SW PE:	$ 0	$ 0	$ 400,000	$ 0	$ 0	$ 0	**$ 400,000**
						To: EAST OF SH 174															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																					
	1181-03-036							09/2028		09/2032		2029	R	SW ROW:	$ 0	$ 0	$ 547,000	$ 0	$ 0	$ 0	**$ 547,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																					
	1181-03-036							09/2028		09/2032		2029	U	SW ROW:	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 0	**$ 200,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																					
	1181-03-036							10/2032		10/2036		2033	C	2M:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 1,747,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,147,000**
40094	0902-90-319	KELLER	KELLER	TARRANT	VA	From: KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN	PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES	01/2025		06/2025		2025	I	9TA Set Aside:	$ 0	$ 478,400	$ 0	$ 0	$ 119,600	$ 0	**$ 598,000**
						To:															
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 478,400**	**$ 0**	**$ 0**	**$ 119,600**	**$ 0**	**$ 598,000**
40094	0902-90-319	KELLER	KELLER	TARRANT	VA	From: KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN	PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES	01/2025	06/2025	01/2027		2025	I	9TA Set Aside:	$ 478,400	$ 478,400	$ 0	$ 0	$ 119,600	$ 0	**$ 598,000**
						To:															
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 478,400**	**$ 478,400**	**$ 0**	**$ 0**	**$ 119,600**	**$ 0**	**$ 598,000**
50003	0197-05-063	TXDOT-DALLAS	KEMP	KAUFMAN	US 175	From: NORTH OF BUS 175	CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895	09/2022	09/2022	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 5,208,097	$ 0	$ 0	$ 0	**$ 5,208,097**
						To: EAST OF FM 1895															
FY 2025 COMMENTS:																					
	0197-05-063							09/2022	09/2022	08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 2,225,000	$ 0	$ 0	$ 0	**$ 2,225,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 7,433,097**	**$ 0**	**$ 0**	**$ 0**	**$ 7,433,097**
50003	0197-05-063	TXDOT-DALLAS	KEMP	KAUFMAN	US 175	From: NORTH OF BUS 175	CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895	09/2022	09/2022	08/2045		2050	E	SW PE:	$ 0	$ 0	$ 5,208,097	$ 0	$ 0	$ 0	**$ 5,208,097**
						To: EAST OF FM 1895															
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
	0197-05-063							09/2022	09/2022	08/2045		2050	R	SW ROW:	$ 0	$ 0	$ 2,225,000	$ 0	$ 0	$ 0	**$ 2,225,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 7,433,097**	**$ 0**	**$ 0**	**$ 0**	**$ 7,433,097**
55267	1059-01-047	TXDOT-DALLAS	KRUM	DENTON	FM 1173	From: FM 156	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2045	E	SW PE:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To: MASCH BRANCH ROAD															
FY 2045 COMMENTS:																					
	1059-01-047							09/2021	09/2021	08/2040		2045	R	SW ROW:	$ 0	$ 32,000,000	$ 4,000,000	$ 0	$ 4,000,000	$ 0	**$ 40,000,000**
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 32,000,000**	**$ 6,500,000**	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 42,500,000**
55267	1059-01-047	TXDOT-DALLAS	KRUM	DENTON	FM 1173	From: FM 156	WIDEN AND RECONSTRUCT FROM 2 LANE TO 4/6 LANE ROADWAY	06/2017	06/2017	08/2040		2050	E	SW PE:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To: MASCH BRANCH ROAD															
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1059-01-047							09/2021	09/2021	08/2040		2050	R	SW ROW:	$ 0	$ 32,000,000	$ 4,000,000	$ 0	$ 4,000,000	$ 0	**$ 40,000,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 32,000,000**	**$ 6,500,000**	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 42,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13005	0171-05-068	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF AZLE AVENUE	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820	08/2017	08/2017	01/2030		2026	E	SW PE:	$ 0	$ 0	$ 13,891,500	$ 0	$ 0	$ 0	**$ 13,891,500**
						To: SOUTH OF IH 820															
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																				
	0171-05-068							10/2025		10/2027		2026	R	SW ROW:	$ 0	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																				
	0171-05-068							10/2027		10/2029		2026	U	SW ROW:	$ 0	$ 19,000,000	$ 0	$ 0	$ 0	$ 0	**$ 19,000,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																				
	0171-05-068							01/2030		01/2034		2030	C	2M:	$ 0	$ 56,000,000	$ 14,000,000	$ 0	$ 0	$ 0	**$ 70,000,000**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 75,000,000**	**$ 33,891,500**	**$ 0**	**$ 0**	**$ 0**	**$ 108,891,500**
13005	0171-05-068	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF AZLE AVENUE	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820	08/2017	08/2017	09/2030		2030	E	SW PE:	$ 0	$ 0	$ 13,891,500	$ 0	$ 0	$ 0	**$ 13,891,500**
						To: SOUTH OF IH 820															
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																				
	0171-05-068							10/2029		10/2031		2030	R	SW ROW:	$ 0	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																				
	0171-05-068							10/2031		10/2033		2030	U	SW ROW:	$ 0	$ 19,000,000	$ 0	$ 0	$ 0	$ 0	**$ 19,000,000**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																				
	0171-05-068							10/2033		10/2035		2034	C	2M:	$ 0	$ 56,000,000	$ 14,000,000	$ 0	$ 0	$ 0	**$ 70,000,000**
FY 2034 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 75,000,000**	**$ 33,891,500**	**$ 0**	**$ 0**	**$ 0**	**$ 108,891,500**
50007	2079-01-039	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	FM 1220	From: IH 820	RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN	09/2024		01/2030		2025	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: BOAT CLUB RD															
FY 2025 COMMENTS:																					
	2079-01-039							09/2024		01/2030		2025	R	SW ROW:	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 0	**$ 250,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 850,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,250,000**
50007	2079-01-039	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	FM 1220	From: IH 820	RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN	09/2024		01/2030		2031	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: BOAT CLUB RD															
FY 2031 COMMENTS:	REVISE FISCAL YEAR																				
	2079-01-039							09/2024		01/2030		2031	R	SW ROW:	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 0	**$ 250,000**
FY 2031 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 850,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,250,000**
55173	0171-05-097	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: SOUTH END OF LAKE WORTH BRIDGE	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	$ 0	$ 923,670	$ 230,918	$ 0	$ 0	$ 0	**$ 1,154,588**
						To: AZLE AVE															
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-097							01/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	$ 0	$ 144,400	$ 36,100	$ 0	$ 0	$ 0	**$ 180,500**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-097							06/2020	06/2020	12/2024		2020	C	4:	$ 0	$ 17,600,000	$ 4,400,000	$ 0	$ 0	$ 0	**$ 22,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 18,668,070**	**$ 4,667,018**	**$ 0**	**$ 0**	**$ 0**	**$ 23,335,088**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55173	0171-05-097	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: SOUTH END OF LAKE WORTH BRIDGE	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	$ 0	$ 923,670	$ 230,918	$ 0	$ 0	$ 0	**$ 1,154,588**
						To: AZLE AVE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-05-097							01/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	$ 0	$ 144,400	$ 36,100	$ 0	$ 0	$ 0	**$ 180,500**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-05-097							06/2020	06/2020	09/2025		2020	C	4:	$ 0	$ 17,600,000	$ 4,400,000	$ 0	$ 0	$ 0	**$ 22,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 18,668,070**	**$ 4,667,018**	**$ 0**	**$ 0**	**$ 0**	**$ 23,335,088**
55176	0171-04-050	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF FM 1886	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	$ 0	$ 4,786,293	$ 1,196,573	$ 0	$ 0	$ 0	**$ 5,982,866**
						To: SOUTH END OF LAKE WORTH BRIDGE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-04-050							02/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	$ 0	$ 204,800	$ 51,200	$ 0	$ 0	$ 0	**$ 256,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-04-050							06/2020	06/2020	12/2024		2020	C	2M:	$ 0	$ 36,005,120	$ 9,001,280	$ 0	$ 0	$ 0	**$ 45,006,400**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-04-050							06/2020	06/2020	12/2024		2020	C	4:	$ 0	$ 55,194,400	$ 13,798,600	$ 0	$ 0	$ 0	**$ 68,993,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 96,190,613**	**$ 24,047,653**	**$ 0**	**$ 0**	**$ 0**	**$ 120,238,266**
55176	0171-04-050	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF FM 1886	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	$ 0	$ 4,786,293	$ 1,196,573	$ 0	$ 0	$ 0	**$ 5,982,866**
						To: SOUTH END OF LAKE WORTH BRIDGE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-04-050							02/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	$ 0	$ 204,800	$ 51,200	$ 0	$ 0	$ 0	**$ 256,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-04-050							06/2020	06/2020	09/2025		2020	C	2M:	$ 0	$ 36,005,120	$ 9,001,280	$ 0	$ 0	$ 0	**$ 45,006,400**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-04-050							06/2020	06/2020	09/2025		2020	C	4:	$ 0	$ 55,194,400	$ 13,798,600	$ 0	$ 0	$ 0	**$ 68,993,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 96,190,613**	**$ 24,047,653**	**$ 0**	**$ 0**	**$ 0**	**$ 120,238,266**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14003	0918-47-239	DALLAS CO	LANCASTER	DALLAS	CS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	10/2023	06/2027		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,606,517	**$ 3,606,517**
FY 2024 COMMENTS: ENGINEERING INCLUDES DALLAS CO IHPD AND DIRECT STATE COSTS (FEDERAL $394,984; DALLAS CO $98,746) BOTH OF WHICH ARE FUNDED WITH DALLAS CO MCIP FUNDS; LOCAL CONTRIBUTION BY DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																					
	0918-47-239							12/2026		12/2027		2027	R	STBG:	$ 0	$ 2,640,000	$ 0	$ 0	$ 660,000	$ 0	**$ 3,300,000**
FY 2027 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																					
	0918-47-239							12/2027		06/2029		2027	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,850,000	**$ 3,850,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PART OF DOUBLE HOCKEY STICKS PROJECT																					
	0918-47-239							06/2029		12/2032		2029	C	STBG:	$ 0	$ 23,543,528	$ 0	$ 0	$ 5,885,882	$ 0	**$ 29,429,410**
FY 2029 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 26,183,528**	**$ 0**	**$ 0**	**$ 6,545,882**	**$ 7,456,517**	**$ 40,185,927**
14003	0918-47-239	DALLAS CO	LANCASTER	DALLAS	CS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	10/2023	11/2026		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,606,517	**$ 3,606,517**
FY 2027 COMMENTS: ENGINEERING INCLUDES DALLAS CO IHPD AND DIRECT STATE COSTS (FEDERAL $394,984; DALLAS CO $98,746) BOTH OF WHICH ARE FUNDED WITH DALLAS CO MCIP FUNDS; LOCAL CONTRIBUTION BY DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																					
	0918-47-239							12/2026		12/2027		2027	R	STBG:	$ 0	$ 2,640,000	$ 0	$ 0	$ 660,000	$ 0	**$ 3,300,000**
FY 2027 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																					
	0918-47-239							12/2027		06/2029		2027	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,850,000	**$ 3,850,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PART OF DOUBLE HOCKEY STICKS PROJECT																					
	0918-47-239							06/2029		12/2032		2030	C	STBG:	$ 0	$ 23,543,528	$ 0	$ 0	$ 5,885,882	$ 0	**$ 29,429,410**
FY 2030 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 26,183,528**	**$ 0**	**$ 0**	**$ 6,545,882**	**$ 7,456,517**	**$ 40,185,927**
24036.5	0918-47-551	LANCASTER	LANCASTER	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 46,075	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
	0918-47-551							09/2025		08/2028		2026	I	STBG:	$ 0	$ 230,375	$ 0	$ 0	$ 0	$ 0	**$ 230,375**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 230,375**	**$ 0**	**$ 46,075**	**$ 0**	**$ 0**	**$ 230,375**
24036.5	0918-47-551	LANCASTER	LANCASTER	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 46,075	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-551							09/2026		08/2028		2027	I	STBG:	$ 0	$ 230,375	$ 0	$ 0	$ 0	$ 0	**$ 230,375**
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 230,375**	**$ 0**	**$ 0**	**$ 46,075**	**$ 0**	**$ 230,375**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.1	0196-02-128	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT 1171 AND MAIN STREET	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2023	01/2023	2021	E	SW PE:	$ 0	$ 0	$ 2,385,617	$ 0	$ 0	$ 0	**$ 2,385,617**
						To:															
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																					
	0196-02-128							01/2023	01/2023	08/2026		2023	C	2M:	$ 0	$ 68,682,100	$ 17,170,525	$ 0	$ 0	$ 0	**$ 85,852,625**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																					
	0196-02-128							01/2023	01/2023	08/2026		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,549,146	**$ 2,549,146**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																					
	0196-02-128							01/2023	01/2023	08/2026		2023	C	STBG:	$ 15,052,219	$ 15,052,219	$ 3,763,055	$ 0	$ 0	$ 0	**$ 18,815,274**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 15,052,219**	**$ 83,734,319**	**$ 23,319,197**	**$ 0**	**$ 0**	**$ 2,549,146**	**$ 109,602,662**
13033.1	0196-02-128	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT 1171 AND MAIN STREET	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2023	01/2023	2018	E	SW PE:	$ 0	$ 0	$ 2,385,617	$ 0	$ 0	$ 0	**$ 2,385,617**
						To:															
FY 2018 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3; REVISE FISCAL YEAR																					
	0196-02-128							01/2023	01/2023	08/2027		2023	C	2M:	$ 0	$ 68,682,100	$ 17,170,525	$ 0	$ 0	$ 0	**$ 85,852,625**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																					
	0196-02-128							01/2023	01/2023	08/2027		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,549,146	**$ 2,549,146**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																					
	0196-02-128							01/2023	01/2023	08/2027		2023	C	STBG:	$ 15,052,219	$ 15,052,219	$ 3,763,055	$ 0	$ 0	$ 0	**$ 18,815,274**
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 15,052,219**	**$ 83,734,319**	**$ 23,319,197**	**$ 0**	**$ 0**	**$ 2,549,146**	**$ 109,602,662**
13033.2	0196-02-127	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT BS 121	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	$ 0	$ 0	$ 3,738,198	$ 0	$ 0	$ 0	**$ 3,738,198**
						To:															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																					
	0196-02-127							01/2025	01/2025	08/2028		2025	C	2M:	$ 0	$ 76,155,638	$ 19,038,910	$ 0	$ 0	$ 0	**$ 95,194,548**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																					
	0196-02-127							01/2025	01/2025	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,800,085	**$ 5,800,085**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 76,155,638**	**$ 22,777,108**	**$ 0**	**$ 0**	**$ 5,800,085**	**$ 104,732,831**
13033.2	0196-02-127	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT BS 121	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	$ 0	$ 0	$ 3,738,198	$ 0	$ 0	$ 0	**$ 3,738,198**
						To:															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																					
	0196-02-127							01/2025	01/2025	08/2028		2025	C	2M:	$ 0	$ 76,155,638	$ 19,038,910	$ 0	$ 0	$ 0	**$ 95,194,548**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																					
	0196-02-127							01/2025	01/2025	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,800,085	**$ 5,800,085**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 76,155,638**	**$ 22,777,108**	**$ 0**	**$ 0**	**$ 5,800,085**	**$ 104,732,831**

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13033.4	0196-02-126	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT CORPORATE DRIVE	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	$ 0	$ 0	$ 4,527,945	$ 0	$ 0	$ 0	**$ 4,527,945**
						To:															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																					
	0196-02-126							01/2025	01/2025	08/2028		2025	C	2M:	$ 0	$ 86,464,105	$ 21,616,026	$ 0	$ 0	$ 0	**$ 108,080,131**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																					
	0196-02-126							01/2025	01/2025	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,161,470	**$ 4,161,470**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 86,464,105**	**$ 26,143,971**	**$ 0**	**$ 0**	**$ 4,161,470**	**$ 116,769,546**
13033.4	0196-02-126	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT CORPORATE DRIVE	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	$ 0	$ 0	$ 4,527,945	$ 0	$ 0	$ 0	**$ 4,527,945**
						To:															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																					
	0196-02-126							01/2025	01/2025	08/2028		2025	C	2M:	$ 0	$ 86,464,105	$ 21,616,026	$ 0	$ 0	$ 0	**$ 108,080,131**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																					
	0196-02-126							01/2025	01/2025	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,161,470	**$ 4,161,470**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 86,464,105**	**$ 26,143,971**	**$ 0**	**$ 0**	**$ 4,161,470**	**$ 116,769,546**
14030	0918-46-311	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON COLLEGE STREET; FROM MILL STREET	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	06/2024		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 600,000	**$ 600,000**
						To: RAILROAD STREET															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																					
	0918-46-311							10/2024	10/2024	12/2025		2024	C	3RTR 121 - DE2:	$ 4,080,000	$ 0	$ 0	$ 4,080,000	$ 420,000	$ 0	**$ 4,500,000**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,080,000**	**$ 0**	**$ 0**	**$ 4,080,000**	**$ 420,000**	**$ 600,000**	**$ 5,100,000**
14030	0918-46-311	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON COLLEGE STREET; FROM MILL STREET	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	06/2024	06/2024	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 600,000	**$ 600,000**
						To: RAILROAD STREET															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																					
	0918-46-311							10/2024	02/2025	12/2025		2025	C	3RTR 121 - DE2:	$ 4,080,000	$ 0	$ 0	$ 4,080,000	$ 420,000	$ 0	**$ 4,500,000**
FY 2025 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,080,000**	**$ 0**	**$ 0**	**$ 4,080,000**	**$ 420,000**	**$ 600,000**	**$ 5,100,000**
14031	0918-46-309	DCTA	LEWISVILLE	DENTON	VA	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET	CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2019	11/2025		2019	T	TDC:	$ 0	$ 0	$ 0	$ 2,260,211	$ 0	$ 0	**$ 0**
						To:															
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942																					
	0918-46-309							09/2018	06/2019	11/2025		2019	T	5:	$ 11,301,056	$ 11,301,056	$ 0	$ 0	$ 0	$ 0	**$ 11,301,056**
FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 11,301,056**	**$ 11,301,056**	**$ 0**	**$ 2,260,211**	**$ 0**	**$ 0**	**$ 11,301,056**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14031	0918-46-309	DCTA	LEWISVILLE	DENTON	VA	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET	CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2020	12/2029		2019	T	TDC:	$ 0	$ 0	$ 0	$ 2,260,211	$ 0	$ 0	**$ 0**
						To:															
FY 2019 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS																				
	0918-46-309							09/2018	06/2020	12/2029		2019	T	5:	$ 11,301,056	$ 11,301,056	$ 0	$ 0	$ 0	$ 0	**$ 11,301,056**
FY 2019 COMMENTS:	FUNDING OBLIGATED IN FY 2019																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 11,301,056**	**$ 11,301,056**	**$ 0**	**$ 2,260,211**	**$ 0**	**$ 0**	**$ 11,301,056**
20108	0918-46-238	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR 121 - DE1:	$ 513,111	$ 0	$ 0	$ 513,111	$ 128,278	$ 0	**$ 641,389**
						To: ELM FORK TRINITY RIVER BRIDGE															
FY 2015 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238							06/2018	03/2019	06/2024		2019	R	3RTR 121 - DE1:	$ 1,024,976	$ 0	$ 0	$ 1,024,976	$ 256,244	$ 0	**$ 1,281,220**
FY 2019 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238							04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	$ 9,027,951	$ 0	$ 0	$ 8,547,951	$ 2,136,988	$ 0	**$ 10,684,939**
FY 2024 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238							04/2024	03/2024	12/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,895,061	**$ 2,895,061**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 10,566,038**	**$ 0**	**$ 0**	**$ 10,086,038**	**$ 2,521,510**	**$ 2,895,061**	**$ 15,502,609**
20108	0918-46-238	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR 121 - DE1:	$ 513,111	$ 0	$ 0	$ 513,111	$ 128,278	$ 0	**$ 641,389**
						To: ELM FORK TRINITY RIVER BRIDGE															
FY 2015 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238							06/2018	03/2019	06/2024	01/2025	2019	R	3RTR 121 - DE1:	$ 1,024,976	$ 0	$ 0	$ 1,024,976	$ 256,244	$ 0	**$ 1,281,220**
FY 2019 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238							04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	$ 9,027,951	$ 0	$ 0	$ 8,547,951	$ 2,136,988	$ 0	**$ 10,684,939**
FY 2024 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238							04/2024	03/2024	12/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,895,061	**$ 2,895,061**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 10,566,038**	**$ 0**	**$ 0**	**$ 10,086,038**	**$ 2,521,510**	**$ 2,895,061**	**$ 15,502,609**
20111	0918-46-239	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR 121 - DE1:	$ 257,159	$ 0	$ 0	$ 275,159	$ 68,790	$ 0	**$ 343,949**
						To: FM 2281															
FY 2015 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239							04/2024	03/2024	12/2025		2024	C	3RTR 121 - DE1:	$ 6,278,139	$ 0	$ 0	$ 4,934,097	$ 1,233,524	$ 0	**$ 6,167,621**
FY 2024 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239							04/2024	03/2024	12/2025		2024	C	3RTR 121 - Interest:	$ 0	$ 0	$ 0	$ 110,518	$ 27,630	$ 0	**$ 138,148**
FY 2024 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239							04/2024	03/2024	12/2025		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 194,203	**$ 194,203**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 6,535,298**	**$ 0**	**$ 0**	**$ 5,319,774**	**$ 1,329,944**	**$ 194,203**	**$ 6,843,921**
20111	0918-46-239	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR 121 - DE1:	$ 257,159	$ 0	$ 0	$ 275,159	$ 68,790	$ 0	**$ 343,949**
						To: FM 2281															
FY 2015 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239							04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	$ 6,278,139	$ 0	$ 0	$ 4,934,097	$ 1,233,524	$ 0	**$ 6,167,621**
FY 2024 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239							04/2024	03/2024	12/2026		2024	C	3RTR 121 - Interest:	$ 110,518	$ 0	$ 0	$ 110,518	$ 27,630	$ 0	**$ 138,148**
FY 2024 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239							04/2024	03/2024	12/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 194,203	**$ 194,203**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 6,645,816**	**$ 0**	**$ 0**	**$ 5,319,774**	**$ 1,329,944**	**$ 194,203**	**$ 6,843,921**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20113	0918-46-240	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR 121 - DE1:	$ 855,762	$ 0	$ 0	$ 855,762	$ 213,940	$ 0	**$ 1,069,702**
FY 2014 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
	0918-46-240							03/2014	11/2015	09/2020	07/2020	2015	R	3RTR 121 - DE1:	$ 100,000	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 100,000**
FY 2015 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
	0918-46-240							01/2016	01/2016	04/2021	04/2021	2016	U	3RTR 121 - DE1:	$ 1,900,000	$ 0	$ 0	$ 1,900,000	$ 0	$ 0	**$ 1,900,000**
FY 2016 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
	0918-46-240							05/2022	12/2021	05/2024		2022	C	3RTR 121 - DE1:	$ 16,228,576	$ 0	$ 0	$ 12,875,798	$ 3,218,949	$ 0	**$ 16,094,747**
FY 2022 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 19,084,338**	**$ 0**	**$ 0**	**$ 15,731,560**	**$ 3,432,889**	**$ 0**	**$ 19,164,449**
20113	0918-46-240	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR 121 - DE1:	$ 855,762	$ 0	$ 0	$ 855,762	$ 213,940	$ 0	**$ 1,069,702**
FY 2014 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
	0918-46-240							03/2014	11/2015	09/2020	07/2020	2015	R	3RTR 121 - DE1:	$ 100,000	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 100,000**
FY 2015 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
	0918-46-240							01/2016	01/2016	04/2021	04/2021	2016	U	3RTR 121 - DE1:	$ 1,900,000	$ 0	$ 0	$ 1,900,000	$ 0	$ 0	**$ 1,900,000**
FY 2016 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
	0918-46-240							05/2022	12/2021	05/2024	02/2025	2022	C	3RTR 121 - DE1:	$ 16,228,576	$ 0	$ 0	$ 12,875,798	$ 3,218,949	$ 0	**$ 16,094,747**
FY 2022 COMMENTS:	LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 19,084,338**	**$ 0**	**$ 0**	**$ 15,731,560**	**$ 3,432,889**	**$ 0**	**$ 19,164,449**
20131	0918-46-236	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR 121 - DE1:	$ 410,143	$ 0	$ 0	$ 410,143	$ 102,536	$ 0	**$ 512,679**
FY 2015 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
	0918-46-236							12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	$ 7,369,199	$ 0	$ 0	$ 6,969,199	$ 1,742,300	$ 0	**$ 8,711,499**
FY 2024 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
	0918-46-236							12/2023	10/2023	12/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,588,501	**$ 2,588,501**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 7,779,342**	**$ 0**	**$ 0**	**$ 7,379,342**	**$ 1,844,836**	**$ 2,588,501**	**$ 11,812,679**
20131	0918-46-236	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR 121 - DE1:	$ 410,143	$ 0	$ 0	$ 410,143	$ 102,536	$ 0	**$ 512,679**
FY 2015 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
	0918-46-236							12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	$ 7,369,199	$ 0	$ 0	$ 6,969,199	$ 1,742,300	$ 0	**$ 8,711,499**
FY 2024 COMMENTS:	MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023;																				
	0918-46-236							12/2023	10/2023	12/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,588,501	**$ 2,588,501**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 7,779,342**	**$ 0**	**$ 0**	**$ 7,379,342**	**$ 1,844,836**	**$ 2,588,501**	**$ 11,812,679**
20151	0918-46-326	LEWISVILLE	LEWISVILLE	DENTON	CS	From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY	12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 8,379,394	$ 2,094,849	$ 0	**$ 10,474,243**
FY 2024 COMMENTS:	RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																				
	0918-46-326							12/2023	10/2023	12/2026		2025	C	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 19,000,000	$ 4,750,000	$ 0	**$ 23,750,000**
FY 2025 COMMENTS:	RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 27,379,394**	**$ 6,844,849**	**$ 0**	**$ 34,224,243**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20151	0918-46-326	LEWISVILLE	LEWISVILLE	DENTON	CS	From: CORPORATE DR FROM RAILROAD STREET	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY	12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	$ 8,379,394	$ 0	$ 0	$ 8,379,394	$ 2,094,849	$ 0	**$ 10,474,243**
						To: JOSEY LANE															
FY 2024 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																					
	0918-46-326							12/2023	10/2023	12/2026		2025	C	3RTR 121 - DE1:	$ 19,037,875	$ 0	$ 0	$ 19,000,000	$ 4,750,000	$ 0	**$ 23,750,000**
FY 2025 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 27,417,269**	**$ 0**	**$ 0**	**$ 27,379,394**	**$ 6,844,849**	**$ 0**	**$ 34,224,243**
20152	0918-46-237	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR 121 - DE1:	$ 530,071	$ 0	$ 0	$ 530,071	$ 132,518	$ 0	**$ 662,589**
						To: AT ELM FORK TRINITY RIVER BRIDGE															
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
	0918-46-237							01/2019	01/2019	02/2024	02/2024	2019	R	3RTR 121 - DE1:	$ 459,394	$ 0	$ 0	$ 459,394	$ 114,848	$ 0	**$ 574,242**
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
	0918-46-237							12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 8,202,093	$ 2,050,523	$ 0	**$ 10,252,616**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
	0918-46-237							12/2023	10/2023	12/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,355,268	**$ 10,355,268**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 989,465**	**$ 0**	**$ 0**	**$ 9,191,558**	**$ 2,297,889**	**$ 10,355,268**	**$ 21,844,715**
20152	0918-46-237	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR 121 - DE1:	$ 530,071	$ 0	$ 0	$ 530,071	$ 132,518	$ 0	**$ 662,589**
						To: AT ELM FORK TRINITY RIVER BRIDGE															
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
	0918-46-237							01/2019	01/2019	02/2024	02/2024	2019	R	3RTR 121 - DE1:	$ 459,394	$ 0	$ 0	$ 459,394	$ 114,848	$ 0	**$ 574,242**
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
	0918-46-237							12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	$ 3,726,608	$ 0	$ 0	$ 8,202,093	$ 2,050,523	$ 0	**$ 10,252,616**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
	0918-46-237							12/2023	10/2023	12/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,355,268	**$ 10,355,268**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,716,073**	**$ 0**	**$ 0**	**$ 9,191,558**	**$ 2,297,889**	**$ 10,355,268**	**$ 21,844,715**
21055	0918-46-331	LEWISVILLE	LEWISVILLE	DENTON	VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	CONSTRUCT SHARED-USE PATH	05/2022	07/2022	06/2024		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 330,000	**$ 330,000**
						To: CARROLLTON CITY LIMITS															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																					
	0918-46-331							08/2025		09/2026		2026	C	TDC:	$ 0	$ 0	$ 0	$ 601,600	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																					
	0918-46-331							08/2025		09/2026		2026	C	5:	$ 0	$ 3,008,000	$ 0	$ 0	$ 0	$ 0	**$ 3,008,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,008,000**	**$ 0**	**$ 601,600**	**$ 0**	**$ 330,000**	**$ 3,338,000**
21055	0918-46-331	LEWISVILLE	LEWISVILLE	DENTON	VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	CONSTRUCT SHARED-USE PATH	05/2022	07/2022	08/2025		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 330,000	**$ 330,000**
						To: CARROLLTON CITY LIMITS															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																					
	0918-46-331							10/2025		10/2026		2026	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 601,600	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
	0918-46-331							10/2025		10/2026		2026	C	5:	$ 0	$ 3,008,000	$ 0	$ 0	$ 0	$ 0	**$ 3,008,000**
FY 2026 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,008,000**	**$ 0**	**$ 0**	**$ 601,600**	**$ 330,000**	**$ 3,338,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24036.6	0918-47-552	LEWISVILLE	LEWISVILLE	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE, To: CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 38,940	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
	0918-47-552							09/2025		08/2028		2026	I	STBG:	$ 0	$ 194,700	$ 0	$ 0	$ 0	$ 0	**$ 194,700**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 194,700**	**$ 0**	**$ 38,940**	**$ 0**	**$ 0**	**$ 194,700**
24036.6	0918-47-552	LEWISVILLE	LEWISVILLE	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE, To: CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 38,940	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0918-47-552							09/2026		08/2028		2027	I	STBG:	$ 0	$ 194,700	$ 0	$ 0	$ 0	$ 0	**$ 194,700**
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 194,700**	**$ 0**	**$ 0**	**$ 38,940**	**$ 0**	**$ 194,700**
24046	0918-46-360	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON MILL STREET FROM PURNELL STREET To: HARVARD STREET	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	10/2026		03/2028		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 700,000	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																					
	0918-46-360							10/2026		03/2028		2026	E	STBG:	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2026 COMMENTS:																					
	0918-46-360							10/2027		10/2028		2027	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 130,000	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																					
	0918-46-360							10/2027		10/2028		2027	R	STBG:	$ 0	$ 650,000	$ 0	$ 0	$ 0	$ 0	**$ 650,000**
FY 2027 COMMENTS:																					
	0918-46-360							10/2028		10/2030		2029	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 170,000	$ 0	**$ 0**
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																					
	0918-46-359							10/2028		10/2030		2029	C	STBG:	$ 0	$ 14,148,000	$ 0	$ 0	$ 3,537,000	$ 0	**$ 17,685,000**
FY 2029 COMMENTS:																					
	0918-46-360							10/2028		10/2030		2029	C	STBG:	$ 0	$ 850,000	$ 0	$ 0	$ 0	$ 0	**$ 850,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 19,148,000**	**$ 0**	**$ 0**	**$ 4,537,000**	**$ 0**	**$ 22,685,000**

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24046	0918-46-360	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON MILL STREET FROM PURNELL STREET To: HARVARD STREET	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	10/2026		03/2028		2027	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 700,000	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																					
	0918-46-360							10/2026		03/2028		2027	E	STBG:	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0918-46-360							10/2027		10/2028		2027	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 130,000	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																					
	0918-46-360							10/2027		10/2028		2027	R	STBG:	$ 0	$ 650,000	$ 0	$ 0	$ 0	$ 0	**$ 650,000**
FY 2027 COMMENTS:																					
	0918-46-360							12/2028		12/2030		2029	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 170,000	$ 0	**$ 0**
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																					
	0918-46-359							12/2028		12/2030		2029	C	STBG:	$ 0	$ 14,148,000	$ 0	$ 0	$ 3,537,000	$ 0	**$ 17,685,000**
FY 2029 COMMENTS:																					
	0918-46-360							12/2028		12/2030		2029	C	STBG:	$ 0	$ 850,000	$ 0	$ 0	$ 0	$ 0	**$ 850,000**
FY 2029 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 19,148,000**	**$ 0**	**$ 0**	**$ 4,537,000**	**$ 0**	**$ 22,685,000**
55275	0364-03-101	TXDOT-DALLAS	LEWISVILLE	DENTON	BUS 121H	From: NORTH OF IH 35E To: NORTH OF NORTHWOOD MOBILE HOME PARK	CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	06/2020	07/2024	01/2025	2020	E	SW PE:	$ 0	$ 0	$ 300,000	$ 0	$ 0	$ 0	**$ 300,000**
FY 2020 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
	0364-03-101							05/2021	05/2021	07/2024	01/2025	2021	R	SW ROW:	$ 0	$ 10,400,000	$ 2,600,000	$ 0	$ 0	$ 0	**$ 13,000,000**
FY 2021 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
	0364-03-101							07/2024	01/2025	08/2028		2025	C	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 6,598,438	$ 0	$ 0	**$ 6,598,438**
FY 2025 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,400,000**	**$ 2,900,000**	**$ 6,598,438**	**$ 0**	**$ 0**	**$ 19,898,438**
55275	0364-03-101	TXDOT-DALLAS	LEWISVILLE	DENTON	BUS 121H	From: NORTH OF IH 35E To: NORTH OF NORTHWOOD MOBILE HOME PARK	CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	06/2020	07/2024	01/2025	2020	E	SW PE:	$ 0	$ 0	$ 300,000	$ 0	$ 0	$ 0	**$ 300,000**
FY 2020 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
	0364-03-101							05/2021	05/2021	07/2024	01/2025	2021	R	SW ROW:	$ 0	$ 10,400,000	$ 2,600,000	$ 0	$ 0	$ 0	**$ 13,000,000**
FY 2021 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
	0364-03-101							07/2024	01/2025	08/2028		2025	C	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 6,598,438	$ 0	$ 0	**$ 6,598,438**
FY 2025 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 10,400,000**	**$ 2,900,000**	**$ 6,598,438**	**$ 0**	**$ 0**	**$ 19,898,438**

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14071	1392-01-044	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286 To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	$ 0	$ 0	$ 300,000	$ 0	$ 0	$ 0	**$ 300,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	1392-01-044							04/2020	04/2020	05/2023	05/2023	2020	R	SW ROW:	$ 0	$ 800,000	$ 100,000	$ 0	$ 100,000	$ 0	**$ 1,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	1392-01-044							05/2023	05/2023	08/2026		2023	C	2M:	$ 0	$ 1,368,548	$ 342,137	$ 0	$ 0	$ 0	**$ 1,710,685**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	1392-01-044							05/2023	05/2023	08/2026		2023	C	5:	$ 0	$ 3,977,427	$ 994,357	$ 0	$ 0	$ 0	**$ 4,971,784**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	1392-01-044							05/2023	05/2023	08/2026		2025	C	5:	$ 0	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,145,975**	**$ 2,236,494**	**$ 0**	**$ 100,000**	**$ 0**	**$ 10,482,469**
14071	1392-01-044	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286 To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	$ 0	$ 0	$ 300,000	$ 0	$ 0	$ 0	**$ 300,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	1392-01-044							04/2020	04/2020	05/2023	05/2023	2020	R	SW ROW:	$ 0	$ 800,000	$ 100,000	$ 0	$ 100,000	$ 0	**$ 1,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	1392-01-044							05/2023	05/2023	08/2026		2023	C	2M:	$ 0	$ 1,368,548	$ 342,137	$ 0	$ 0	$ 0	**$ 1,710,685**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	1392-01-044							05/2023	05/2023	08/2026		2023	C	5:	$ 3,573,123	$ 3,977,427	$ 994,357	$ 0	$ 0	$ 0	**$ 4,971,784**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	1392-01-044							05/2023	05/2023	08/2026		2026	C	5:	$ 0	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,573,123**	**$ 8,145,975**	**$ 2,236,494**	**$ 0**	**$ 100,000**	**$ 0**	**$ 10,482,469**
14071.2	3476-02-013	TXDOT-DALLAS	LUCAS	COLLIN	FM 3286	From: FM 1378 To: EAST OF FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 0	**$ 200,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	3476-02-013							05/2023	05/2023	08/2026		2023	C	2M:	$ 0	$ 1,456,000	$ 364,000	$ 0	$ 0	$ 0	**$ 1,820,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	3476-02-013							05/2023	05/2023	08/2026		2023	C	5:	$ 2,714,390	$ 2,714,390	$ 678,598	$ 0	$ 0	$ 0	**$ 3,392,988**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,714,390**	**$ 4,170,390**	**$ 1,242,598**	**$ 0**	**$ 0**	**$ 0**	**$ 5,412,988**
14071.2	3476-02-013	TXDOT-DALLAS	LUCAS	COLLIN	FM 3286	From: FM 1378 To: EAST OF FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 0	**$ 200,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	3476-02-013							05/2023	05/2023	08/2026		2023	C	2M:	$ 0	$ 1,456,000	$ 364,000	$ 0	$ 0	$ 0	**$ 1,820,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																				
	3476-02-013							05/2023	05/2023	08/2026		2023	C	5:	$ 2,714,390	$ 2,714,390	$ 678,598	$ 0	$ 0	$ 0	**$ 3,392,988**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,714,390**	**$ 4,170,390**	**$ 1,242,598**	**$ 0**	**$ 0**	**$ 0**	**$ 5,412,988**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20080	0918-24-303	LUCAS	LUCAS	COLLIN	CS	From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) To: ANGEL PARKWAY (FM 2551)	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	03/2020		04/2025		2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,383,490	**$ 1,383,490**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																					
	0918-24-303							03/2020		04/2025		2020	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 826,000	**$ 826,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																					
	0918-24-303							09/2024		04/2025		2025	E	3RTR 121 - CC1:	$ 0	$ 0	$ 0	$ 600,000	$ 150,000	$ 0	**$ 750,000**
FY 2025 COMMENTS:																					
	0918-24-303							09/2024		04/2025		2025	R	3RTR 121 - CC1:	$ 0	$ 0	$ 0	$ 3,000,000	$ 750,000	$ 0	**$ 3,750,000**
FY 2025 COMMENTS:																					
	0918-24-303							06/2025		09/2027		2025	C	3RTR 121 - CC1:	$ 0	$ 0	$ 0	$ 4,000,000	$ 1,000,000	$ 0	**$ 5,000,000**
FY 2025 COMMENTS:																					
	0918-24-303							06/2025		09/2027		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,968,360	**$ 10,968,360**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 7,600,000**	**$ 1,900,000**	**$ 13,177,850**	**$ 22,677,850**
20080	0918-24-303	LUCAS	LUCAS	COLLIN	CS	From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) To: ANGEL PARKWAY (FM 2551)	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	03/2020	04/2020	09/2025		2020	E	3RTR 121 - CC1:	$ 600,000	$ 0	$ 0	$ 600,000	$ 150,000	$ 0	**$ 750,000**
FY 2020 COMMENTS: REVISE FISCAL YEAR																					
	0918-24-303							03/2020	04/2020	09/2025		2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,383,490	**$ 1,383,490**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																					
	0918-24-303							03/2020	03/2021	01/2026		2021	R	3RTR 121 - CC1:	$ 3,000,000	$ 0	$ 0	$ 3,000,000	$ 750,000	$ 0	**$ 3,750,000**
FY 2021 COMMENTS: REVISE FISCAL YEAR																					
	0918-24-303							03/2020	03/2021	01/2026		2021	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 826,000	**$ 826,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																					
	0918-24-303							06/2026		09/2028		2026	C	3RTR 121 - CC1:	$ 4,000,000	$ 0	$ 0	$ 4,000,000	$ 1,000,000	$ 0	**$ 5,000,000**
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
	0918-24-303							06/2026		09/2028		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,968,360	**$ 10,968,360**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 7,600,000**	**$ 0**	**$ 0**	**$ 7,600,000**	**$ 1,900,000**	**$ 13,177,850**	**$ 22,677,850**
55289	1392-01-048	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286 To: WEST LUCAS ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY	04/2022	12/2019	08/2036		2025	E	SW PE:	$ 0	$ 0	$ 810,000	$ 0	$ 0	$ 0	**$ 810,000**
FY 2025 COMMENTS:																					
	1392-01-048							03/2025		08/2036		2025	R	SW ROW:	$ 0	$ 8,800,000	$ 1,100,000	$ 0	$ 1,100,000	$ 0	**$ 11,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,800,000**	**$ 1,910,000**	**$ 0**	**$ 1,100,000**	**$ 0**	**$ 11,810,000**
55289	1392-01-048	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286 To: WEST LUCAS ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	04/2022	12/2019	08/2036		2027	E	SW PE:	$ 0	$ 0	$ 810,000	$ 0	$ 0	$ 0	**$ 810,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1392-01-048							09/2026		08/2036		2027	R	SW ROW:	$ 0	$ 8,800,000	$ 1,100,000	$ 0	$ 1,100,000	$ 0	**$ 11,000,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,800,000**	**$ 1,910,000**	**$ 0**	**$ 1,100,000**	**$ 0**	**$ 11,810,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13059	0172-09-037	TXDOT-FORT WORTH	MANSFIELD	TARRANT	US 287	From: UNION PACIFIC RAILROAD	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	$ 0	$ 960,000	$ 240,000	$ 0	$ 0	$ 0	**$ 1,200,000**
						To: JOHNSON COUNTY LINE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
	0172-09-037							12/2019	06/2021	12/2022	08/2021	2021	R	SW ROW:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
	0172-09-037							06/2020	06/2021	08/2022	08/2021	2021	U	SW ROW:	$ 0	$ 64,000	$ 16,000	$ 0	$ 0	$ 0	**$ 80,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
	0172-09-037							08/2021	08/2021	08/2025		2021	C	1:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
	0172-09-037							08/2021	08/2021	08/2025		2021	C	STBG:	$ 9,000,000	$ 9,000,000	$ 2,250,000	$ 0	$ 0	$ 0	**$ 11,250,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 9,000,000**	**$ 10,864,000**	**$ 2,716,000**	**$ 0**	**$ 0**	**$ 0**	**$ 13,580,000**
13059	0172-09-037	TXDOT-FORT WORTH	MANSFIELD	TARRANT	US 287	From: UNION PACIFIC RAILROAD	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS U-TURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	$ 0	$ 960,000	$ 240,000	$ 0	$ 0	$ 0	**$ 1,200,000**
						To: JOHNSON COUNTY LINE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
	0172-09-037							12/2019	06/2021	12/2022	08/2021	2021	R	SW ROW:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
	0172-09-037							06/2020	06/2021	08/2022	08/2021	2021	U	SW ROW:	$ 0	$ 64,000	$ 16,000	$ 0	$ 0	$ 0	**$ 80,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
	0172-09-037							08/2021	08/2021	08/2025		2021	C	1:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
	0172-09-037							08/2021	08/2021	08/2025		2021	C	STBG:	$ 9,000,000	$ 9,000,000	$ 2,250,000	$ 0	$ 0	$ 0	**$ 11,250,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 9,000,000**	**$ 10,864,000**	**$ 2,716,000**	**$ 0**	**$ 0**	**$ 0**	**$ 13,580,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13060	0172-10-013	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	US 287	From: TARRANT COUNTY LINE	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	$ 0	$ 0	$ 1,200,000	$ 0	$ 0	$ 0	**$ 1,200,000**
						To: LONE STAR ROAD/FM 157															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
	0172-10-013							10/2019	10/2019	12/2022	08/2021	2020	R	SW ROW:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
	0172-10-013							10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
	0172-10-013							08/2021	08/2021	09/2024		2021	C	STBG:	$ 16,229,657	$ 18,240,000	$ 4,560,000	$ 0	$ 0	$ 0	**$ 22,800,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 16,229,657**	**$ 18,320,000**	**$ 5,780,000**	**$ 0**	**$ 0**	**$ 0**	**$ 24,100,000**
13060	0172-10-013	TXDOT-FORT WORTH	MANSFIELD	VARIOUS	US 287	From: TARRANT COUNTY LINE	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX U-TURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	$ 0	$ 0	$ 1,200,000	$ 0	$ 0	$ 0	**$ 1,200,000**
						To: LONE STAR ROAD/FM 157															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																					
	0172-10-013							10/2019	10/2019	12/2022	08/2021	2020	R	SW ROW:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																					
	0172-10-013							10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																					
	0172-10-013							08/2021	08/2021	06/2025		2021	C	STBG:	$ 16,229,657	$ 18,240,000	$ 4,560,000	$ 0	$ 0	$ 0	**$ 22,800,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 16,229,657**	**$ 18,320,000**	**$ 5,780,000**	**$ 0**	**$ 0**	**$ 0**	**$ 24,100,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13060.2	0172-10-017	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	US 287	From: LONE STAR RD	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	09/2019	09/2019	08/2021	08/2021	2020	E	SW PE:	$ 0	$ 120,000	$ 30,000	$ 0	$ 0	$ 0	**$ 150,000**
						To: ENTRANCE RAMP TO SB US 287															
FY 2020 COMMENTS:																					
	0172-10-017							08/2021	08/2021	09/2024		2021	C	STBG:	$ 1,235,462	$ 1,235,462	$ 308,866	$ 0	$ 0	$ 0	**$ 1,544,328**
FY 2021 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,235,462**	**$ 1,355,462**	**$ 338,866**	**$ 0**	**$ 0**	**$ 0**	**$ 1,694,328**
13060.2	0172-10-017	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	US 287	From: LONE STAR RD	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	09/2019	09/2019	08/2021	08/2021	2020	E	SW PE:	$ 0	$ 120,000	$ 30,000	$ 0	$ 0	$ 0	**$ 150,000**
						To: ENTRANCE RAMP TO SB US 287															
FY 2020 COMMENTS:																					
	0172-10-017							08/2021	08/2021	06/2025	10/2025	2021	C	STBG:	$ 1,235,462	$ 1,235,462	$ 308,866	$ 0	$ 0	$ 0	**$ 1,544,328**
FY 2021 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,235,462**	**$ 1,355,462**	**$ 338,866**	**$ 0**	**$ 0**	**$ 0**	**$ 1,694,328**
24054	0902-90-369	MANSFIELD	MANSFIELD	TARRANT	CS	From: SOUTH MATLOCK RD FROM HERITAGE PKWY	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR	01/2026		12/2027		2026	E	STBG:	$ 0	$ 1,820,000	$ 0	$ 0	$ 455,000	$ 0	**$ 2,275,000**
						To: RIVER BIRCH DR															
FY 2026 COMMENTS:	RTC CONTRIBUTION CAPPED AT $20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
	0902-90-369							01/2028		12/2029		2028	R	STBG:	$ 0	$ 400,000	$ 0	$ 0	$ 100,000	$ 0	**$ 500,000**
FY 2028 COMMENTS:	RTC CONTRIBUTION CAPPED AT $20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
	0902-90-369							01/2030		06/2031		2030	C	STBG:	$ 0	$ 17,780,000	$ 0	$ 0	$ 4,445,000	$ 0	**$ 22,225,000**
FY 2030 COMMENTS:	RTC CONTRIBUTION CAPPED AT $20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 20,000,000**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 25,000,000**
24054	0902-90-369	MANSFIELD	MANSFIELD	TARRANT	CS	From: SOUTH MATLOCK RD FROM HERITAGE PKWY	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR	06/2026		12/2027		2027	E	STBG:	$ 0	$ 1,820,000	$ 0	$ 0	$ 455,000	$ 0	**$ 2,275,000**
						To: RIVER BIRCH DR															
FY 2027 COMMENTS:	RTC CONTRIBUTION CAPPED AT $20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS; REVISE FISCAL YEAR																				
	0902-90-369							01/2028		12/2029		2028	R	STBG:	$ 0	$ 400,000	$ 0	$ 0	$ 100,000	$ 0	**$ 500,000**
FY 2028 COMMENTS:	RTC CONTRIBUTION CAPPED AT $20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
	0902-90-369							01/2030		06/2031		2030	C	STBG:	$ 0	$ 17,780,000	$ 0	$ 0	$ 4,445,000	$ 0	**$ 22,225,000**
FY 2030 COMMENTS:	RTC CONTRIBUTION CAPPED AT $20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 20,000,000**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 25,000,000**
25115	0000-02-068	MANSFIELD	MANSFIELD	VARIOUS	VA	From: CITYWIDE	CREATE A COMPREHENSIVE SAFETY ACTION PLAN AND AN ADA TRANSITION PLAN	01/2025		01/2027		2025	E	10:	$ 0	$ 548,800	$ 0	$ 0	$ 137,200	$ 0	**$ 686,000**
						To:															
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 548,800**	**$ 0**	**$ 0**	**$ 137,200**	**$ 0**	**$ 686,000**
25115	0000-02-068	MANSFIELD	MANSFIELD	VARIOUS	VA	From: CITYWIDE	CREATE A COMPREHENSIVE SAFETY ACTION PLAN AND AN ADA TRANSITION PLAN	01/2025	01/2025	01/2027		2025	E	10:	$ 0	$ 548,800	$ 0	$ 0	$ 137,200	$ 0	**$ 686,000**
						To:															
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 548,800**	**$ 0**	**$ 0**	**$ 137,200**	**$ 0**	**$ 686,000**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	FM 157	From: BU 287 P	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED	07/2014	07/2014	09/2027		2025	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: US 67															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0747-05-035							03/2025		03/2027		2025	R	SW ROW:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0747-05-035							03/2025		09/2028		2025	U	SW ROW:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0747-05-035							11/2028		01/2030		2029	C	2M:	$ 0	$ 62,400,000	$ 15,600,000	$ 0	$ 0	$ 0	**$ 78,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0747-05-035							11/2028		01/2030		2029	C	4:	$ 0	$ 48,000,000	$ 12,000,000	$ 0	$ 0	$ 0	**$ 60,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 112,840,000**	**$ 33,210,000**	**$ 0**	**$ 0**	**$ 0**	**$ 146,050,000**
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	FM 157	From: BU 287 P	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED	07/2014	07/2014	08/2031		2027	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: CR 510															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																					
	0747-05-035							03/2025	10/2023	08/2030		2027	R	SW ROW:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																					
	0747-05-035							03/2025	10/2023	10/2031		2027	U	SW ROW:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																					
	0747-05-035							11/2031		11/2035		2032	C	2M:	$ 0	$ 62,400,000	$ 15,600,000	$ 0	$ 0	$ 0	**$ 78,000,000**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																					
	0747-05-035							11/2031		11/2035		2032	C	4:	$ 0	$ 48,000,000	$ 12,000,000	$ 0	$ 0	$ 0	**$ 60,000,000**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 112,840,000**	**$ 33,210,000**	**$ 0**	**$ 0**	**$ 0**	**$ 146,050,000**
13010	0047-09-034	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SS 399	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE AND CONSTRUCT NEW SHARED USE PATH	10/2016	10/2016	06/2027		2017	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: SOUTH OF FM 1378															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0047-09-034							06/2023	02/2023	06/2027		2023	R	SW ROW:	$ 0	$ 6,400,000	$ 800,000	$ 0	$ 800,000	$ 0	**$ 8,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0047-09-034							06/2027		08/2030		2028	C	2M:	$ 0	$ 13,940,801	$ 3,485,200	$ 0	$ 0	$ 0	**$ 17,426,001**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0047-09-034							06/2027		08/2030		2028	C	5:	$ 0	$ 403,746	$ 100,936	$ 0	$ 0	$ 0	**$ 504,682**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR SHARED USE PATH ONLY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 20,744,547**	**$ 5,886,136**	**$ 0**	**$ 800,000**	**$ 0**	**$ 27,430,683**
13010	0047-09-034	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SS 399	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY AND CONSTRUCT NEW SHARED USE PATH	10/2016	10/2016	08/2028		2017	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: SOUTH OF FM 1378															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0047-09-034							06/2023	02/2023	08/2028		2023	R	SW ROW:	$ 0	$ 6,400,000	$ 800,000	$ 0	$ 800,000	$ 0	**$ 8,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0047-09-034							08/2028		08/2031		2028	C	2M:	$ 0	$ 13,940,801	$ 3,485,200	$ 0	$ 0	$ 0	**$ 17,426,001**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0047-09-034							08/2028		08/2031		2028	C	5:	$ 0	$ 403,746	$ 100,936	$ 0	$ 0	$ 0	**$ 504,682**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR SHARED USE PATH ONLY; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 20,744,547**	**$ 5,886,136**	**$ 0**	**$ 800,000**	**$ 0**	**$ 27,430,683**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13026	0047-05-054	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: POWER HOUSE STREET	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)	09/2019	02/2015	06/2028		2029	E	SW PE:	$ 0	$ 0	$ 4,300,000	$ 0	$ 0	$ 0	**$ 4,300,000**
						To: SOUTH OF CR 275															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																					
	0047-05-054							09/2020	09/2020	06/2028		2029	R	SW ROW:	$ 0	$ 11,200,000	$ 1,400,000	$ 0	$ 1,400,000	$ 0	**$ 14,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 11,200,000**	**$ 5,700,000**	**$ 0**	**$ 1,400,000**	**$ 0**	**$ 18,300,000**
13026	0047-05-054	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: POWER HOUSE STREET	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	09/2019	02/2015	06/2028		2035	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: SOUTH OF CR 275															
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; CLARIFY SCOPE; INCREASE ENGINEERING FUNDING																					
	0047-05-054							09/2020	09/2020	06/2028		2035	R	SW ROW:	$ 0	$ 24,000,000	$ 3,000,000	$ 0	$ 3,000,000	$ 0	**$ 30,000,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; CLARIFY SCOPE; INCREASE RIGHT-OF-WAY FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 24,000,000**	**$ 13,000,000**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 40,000,000**
13068	0135-03-053	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2020	E	SW PE:	$ 0	$ 0	$ 646,200	$ 0	$ 0	$ 0	**$ 646,200**
						To: FM 1827															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																					
	0135-03-053							11/2023	11/2023	09/2027		2024	R	SW ROW:	$ 0	$ 0	$ 13,000,000	$ 0	$ 0	$ 0	**$ 13,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 13,646,200**	**$ 0**	**$ 0**	**$ 0**	**$ 13,646,200**
13068	0135-03-053	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2020	E	SW PE:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: FM 1827															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; CANCEL PROJECT AT THE REQUEST OF TXDOT (WORK TO BE COMPLETED UNDER TIP 55283/CSJ 0135-03-056)																					
	0135-03-053							11/2023	11/2023	09/2027		2024	R	SW ROW:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; CANCEL PROJECT AT THE REQUEST OF TXDOT (WORK TO BE COMPLETED UNDER TIP 55283/CSJ 0135-03-056)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
13070	0135-15-002	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	09/2029		2024	E	SW PE:	$ 0	$ 0	$ 36,337,500	$ 0	$ 0	$ 0	**$ 36,337,500**
						To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)															
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-15-002							11/2023	11/2023	09/2029		2024	R	SW ROW:	$ 0	$ 0	$ 417,000,000	$ 0	$ 0	$ 0	**$ 417,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-15-002							09/2029		08/2033		2030	C	12:	$ 0	$ 229,210,509	$ 57,302,627	$ 0	$ 0	$ 0	**$ 286,513,136**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 229,210,509**	**$ 510,640,127**	**$ 0**	**$ 0**	**$ 0**	**$ 739,850,636**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13070	0135-15-002	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2029		08/2033		2030	C	12:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)															
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REMOVE CATEGORY 12 FUNDING AS APPROVED BY THE RTC IN THE 2023 10-YEAR PLAN UPDATE																				
	0135-15-002							02/2021	02/2021	09/2029		2035	E	SW PE:	$ 0	$ 0	$ 75,000,000	$ 0	$ 0	$ 0	**$ 75,000,000**
FY 2035 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE ENG FUNDING																				
	0135-15-002							11/2023	11/2023	09/2029		2035	R	SW ROW:	$ 0	$ 0	$ 241,550,000	$ 0	$ 0	$ 0	**$ 241,550,000**
FY 2035 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE ROW FUNDING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 316,550,000**	**$ 0**	**$ 0**	**$ 0**	**$ 316,550,000**
13071	0364-04-051	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: US 75	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	04/2022	12/2020	04/2025	12/2024	2021	E	SW PE:	$ 0	$ 0	$ 450,000	$ 0	$ 0	$ 0	**$ 450,000**
						To: SH 5															
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0364-04-051							12/2023	05/2023	04/2025	12/2024	2023	R	SW ROW:	$ 0	$ 2,400,000	$ 300,000	$ 0	$ 300,000	$ 0	**$ 3,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0364-04-051							04/2025	12/2024	08/2028		2025	C	2M:	$ 0	$ 31,039,879	$ 7,759,970	$ 0	$ 0	$ 0	**$ 38,799,849**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 33,439,879**	**$ 8,509,970**	**$ 0**	**$ 300,000**	**$ 0**	**$ 42,249,849**
13071	0364-04-051	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: US 75	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	04/2022	12/2020	04/2025	12/2024	2021	E	SW PE:	$ 0	$ 0	$ 450,000	$ 0	$ 0	$ 0	**$ 450,000**
						To: SH 5															
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
	0364-04-051							12/2023	05/2023	04/2025	12/2024	2023	R	SW ROW:	$ 0	$ 2,400,000	$ 300,000	$ 0	$ 300,000	$ 0	**$ 3,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
	0364-04-051							04/2025	12/2024	08/2028		2025	C	2M:	$ 0	$ 31,039,879	$ 7,759,970	$ 0	$ 0	$ 0	**$ 38,799,849**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 33,439,879**	**$ 8,509,970**	**$ 0**	**$ 300,000**	**$ 0**	**$ 42,249,849**
13072	0047-05-058	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SH 5/SPUR 399 INTERSECTION	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2028	12/2024	2021	E	SW PE:	$ 0	$ 0	$ 990,000	$ 0	$ 0	$ 0	**$ 990,000**
						To: STEWART RD															
FY 2021 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT																				
	0047-05-058							12/2023	05/2023	08/2028	12/2024	2023	R	SW ROW:	$ 0	$ 5,280,000	$ 660,000	$ 0	$ 660,000	$ 0	**$ 6,600,000**
FY 2023 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT																				
	0047-05-058							04/2025	12/2024	08/2028		2025	C	2M:	$ 0	$ 14,907,378	$ 3,726,845	$ 0	$ 0	$ 0	**$ 18,634,223**
FY 2025 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 20,187,378**	**$ 5,376,845**	**$ 0**	**$ 660,000**	**$ 0**	**$ 26,224,223**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13072	0047-05-058	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SH 5/SPUR 399 INTERSECTION	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2028	12/2024	2021	E	SW PE:	$ 0	$ 0	$ 990,000	$ 0	$ 0	$ 0	**$ 990,000**
						To: STEWART RD															
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049																				
	0047-05-058							12/2023	05/2023	08/2028	12/2024	2023	R	SW ROW:	$ 0	$ 5,280,000	$ 660,000	$ 0	$ 660,000	$ 0	**$ 6,600,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049																				
	0047-05-058							04/2025	12/2024	08/2028		2025	C	2M:	$ 0	$ 14,907,378	$ 3,726,845	$ 0	$ 0	$ 0	**$ 18,634,223**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 20,187,378**	**$ 5,376,845**	**$ 0**	**$ 660,000**	**$ 0**	**$ 26,224,223**
13073	0047-05-057	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: STEWART RD	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	05/2021	05/2021	04/2025	12/2024	2021	E	SW PE:	$ 0	$ 0	$ 3,600,000	$ 0	$ 0	$ 0	**$ 3,600,000**
						To: ELDORADO PARKWAY															
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0047-05-057							12/2023	04/2023	04/2025	12/2024	2023	R	SW ROW:	$ 0	$ 11,520,000	$ 1,440,000	$ 0	$ 1,440,000	$ 0	**$ 14,400,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0047-05-057							04/2025	12/2024	08/2028		2025	C	2M:	$ 0	$ 31,644,172	$ 7,911,043	$ 0	$ 0	$ 0	**$ 39,555,215**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0047-05-057							04/2025	12/2024	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,206,587	**$ 1,206,587**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
	0047-05-057							04/2025	12/2024	08/2028		2025	C	4:	$ 0	$ 19,732,766	$ 4,933,192	$ 0	$ 0	$ 0	**$ 24,665,958**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 62,896,938**	**$ 17,884,235**	**$ 0**	**$ 1,440,000**	**$ 1,206,587**	**$ 83,427,760**
13073	0047-05-057	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: STEWART RD	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	05/2021	05/2021	04/2025	12/2024	2021	E	SW PE:	$ 0	$ 0	$ 3,600,000	$ 0	$ 0	$ 0	**$ 3,600,000**
						To: ELDORADO PARKWAY															
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
	0047-05-057							12/2023	04/2023	04/2025	12/2024	2023	R	SW ROW:	$ 0	$ 11,520,000	$ 1,440,000	$ 0	$ 1,440,000	$ 0	**$ 14,400,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
	0047-05-057							04/2025	12/2024	08/2028		2025	C	2M:	$ 0	$ 31,644,172	$ 7,911,043	$ 0	$ 0	$ 0	**$ 39,555,215**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
	0047-05-057							04/2025	12/2024	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,206,587	**$ 1,206,587**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
	0047-05-057							04/2025	12/2024	08/2028		2025	C	4:	$ 0	$ 19,732,766	$ 4,933,192	$ 0	$ 0	$ 0	**$ 24,665,958**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 62,896,938**	**$ 17,884,235**	**$ 0**	**$ 1,440,000**	**$ 1,206,587**	**$ 83,427,760**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13073.1	0047-05-061	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: NORTH OF EL DORADO PARKWAY	RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES	06/2027		08/2030		2027	C	2M:	$ 0	$ 36,004,353	$ 9,001,088	$ 0	$ 0	$ 0	**$ 45,005,441**
						To: POWER HOUSE STREET															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																					
	0047-05-061							06/2027		08/2030		2027	C	4:	$ 0	$ 7,257,998	$ 1,814,500	$ 0	$ 0	$ 0	**$ 9,072,498**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																					
	0047-05-061							06/2027		08/2030		2027	C	5:	$ 0	$ 1,751,976	$ 437,994	$ 0	$ 0	$ 0	**$ 2,189,970**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057; CMAQ FOR SIDEWALKS AND TURN LANES ONLY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 45,014,327**	**$ 11,253,582**	**$ 0**	**$ 0**	**$ 0**	**$ 56,267,909**
13073.1	0047-05-061	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: NORTH OF EL DORADO PARKWAY	RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES	01/2025	01/2025	08/2050		2025	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: POWER HOUSE STREET															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD ENGINEERING FUNDING																					
	0047-05-061							06/2027		08/2030		2027	C	2M:	$ 0	$ 36,004,353	$ 9,001,088	$ 0	$ 0	$ 0	**$ 45,005,441**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																					
	0047-05-061							06/2027		08/2030		2027	C	4:	$ 0	$ 7,257,998	$ 1,814,500	$ 0	$ 0	$ 0	**$ 9,072,498**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																					
	0047-05-061							06/2027		08/2030		2027	C	5:	$ 0	$ 1,751,976	$ 437,994	$ 0	$ 0	$ 0	**$ 2,189,970**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS AND TURN LANES ONLY; RELATED TO TIP 13073/CSJ 0047-05-057																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 45,014,327**	**$ 12,253,582**	**$ 0**	**$ 0**	**$ 0**	**$ 57,267,909**
13085	0135-15-005	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/W UNIVERSITY DR	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	08/2026		09/2029		2030	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: HARDIN BLVD															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-15-005							09/2029		08/2033		2030	C	4:	$ 0	$ 8,912,998	$ 2,228,249	$ 0	$ 0	$ 0	**$ 11,141,247**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-15-005							09/2029		08/2033		2030	C	12:	$ 0	$ 280,098,760	$ 70,024,690	$ 0	$ 0	$ 0	**$ 350,123,450**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 289,011,758**	**$ 73,252,939**	**$ 0**	**$ 0**	**$ 0**	**$ 362,264,697**
13085	0135-15-005	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/W UNIVERSITY DR	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	08/2026		09/2029		2030	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: HARDIN BLVD															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008																					
	0135-15-005							09/2029		08/2033		2030	C	4:	$ 0	$ 8,912,998	$ 2,228,249	$ 0	$ 0	$ 0	**$ 11,141,247**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008																					
	0135-15-005							09/2029		08/2033		2030	C	12:	$ 0	$ 280,098,760	$ 70,024,690	$ 0	$ 0	$ 0	**$ 350,123,450**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 289,011,758**	**$ 73,252,939**	**$ 0**	**$ 0**	**$ 0**	**$ 362,264,697**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13086	0135-15-006	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)	02/2025	02/2025	09/2029		2030	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: JCT US380/E UNIVERSITY DR															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																					
	0135-15-006							09/2029		08/2033		2030	C	4:	$ 0	$ 7,003,070	$ 1,750,768	$ 0	$ 0	$ 0	**$ 8,753,838**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																					
	0135-15-006							09/2029		08/2033		2030	C	12:	$ 0	$ 335,278,988	$ 83,819,747	$ 0	$ 0	$ 0	**$ 419,098,735**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 342,282,058**	**$ 86,570,515**	**$ 0**	**$ 0**	**$ 0**	**$ 428,852,573**
13086	0135-15-006	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)	02/2025	02/2025	09/2029		2030	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: JCT US 380/E UNIVERSITY DR															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																					
	0135-15-006							09/2029		08/2033		2030	C	4:	$ 0	$ 7,003,070	$ 1,750,768	$ 0	$ 0	$ 0	**$ 8,753,838**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																					
	0135-15-006							09/2029		08/2033		2030	C	12:	$ 0	$ 335,278,988	$ 83,819,747	$ 0	$ 0	$ 0	**$ 419,098,735**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 342,282,058**	**$ 86,570,515**	**$ 0**	**$ 0**	**$ 0**	**$ 428,852,573**
13086.1	0135-15-008	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5	CONSTRUCT 0 TO 8 LANE FREEWAY	09/2041		08/2044		2031	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: JCT US 380/E UNIVERSITY DR															
FY 2031 COMMENTS: BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**
13086.1	0135-15-008	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5	CONSTRUCT 0 TO 8 LANE FREEWAY	09/2041		08/2044		2031	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: JCT US 380/E UNIVERSITY DR															
FY 2031 COMMENTS: BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006																					
13087	0135-15-007	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: HARDIN BLVD	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2025	01/2025	09/2033		2031	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: SH 5															
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																					
	0135-15-007							09/2030		08/2037		2031	C	2M:	$ 0	$ 109,420,240	$ 27,355,060	$ 0	$ 0	$ 0	**$ 136,775,300**
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004; $60,000,000 OF THE CATEGORY 2 FUNDING COMPLETES THE COLLIN COUNTY FEDERAL/LOCAL PARTNERSHIP THAT WAS APPROVED BY THE RTC ON NOVEMBER 9, 2023																					
	0135-15-007							09/2030		08/2037		2031	C	4:	$ 0	$ 251,963,938	$ 62,990,985	$ 0	$ 0	$ 0	**$ 314,954,923**
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																					
	0135-15-007							09/2030		08/2037		2031	C	12:	$ 0	$ 18,959,338	$ 4,739,835	$ 0	$ 0	$ 0	**$ 23,699,173**
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																					
	0135-15-007							09/2030		08/2037		2031	C	12_TEXAS CLEAR LANES:	$ 0	$ 121,322,581	$ 30,330,645	$ 0	$ 0	$ 0	**$ 151,653,226**
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 501,666,097**	**$ 126,416,525**	**$ 0**	**$ 0**	**$ 0**	**$ 628,082,622**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13087	0135-15-007	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: HARDIN BLVD	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2025	01/2025	09/2030		2031	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: SH 5															
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
	0135-15-007							09/2030		08/2037		2031	C	2M:	$ 0	$ 109,420,240	$ 27,355,060	$ 0	$ 0	$ 0	**$ 136,775,300**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004; $60,000,000 OF THE CATEGORY 2 FUNDING COMPLETES THE COLLIN COUNTY FEDERAL/LOCAL PARTNERSHIP THAT WAS APPROVED BY THE RTC ON NOVEMBER 9, 2023																				
	0135-15-007							09/2030		08/2037		2031	C	4:	$ 0	$ 251,963,938	$ 62,990,985	$ 0	$ 0	$ 0	**$ 314,954,923**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
	0135-15-007							09/2030		08/2037		2031	C	12:	$ 0	$ 18,959,338	$ 4,739,835	$ 0	$ 0	$ 0	**$ 23,699,173**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
	0135-15-007							09/2030		08/2037		2031	C	12_TEXAS CLEAR LANES:	$ 0	$ 121,322,581	$ 30,330,645	$ 0	$ 0	$ 0	**$ 151,653,226**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 501,666,097**	**$ 126,416,525**	**$ 0**	**$ 0**	**$ 0**	**$ 628,082,622**
13088.1	0047-10-006	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AIRPORT DR	CONSTRUCT 0 TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2024	02/2024	02/2032		2032	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: US 380															
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
	0047-10-006							02/2032		08/2035		2032	C	2M:	$ 0	$ 7,252,317	$ 1,813,079	$ 0	$ 0	$ 0	**$ 9,065,396**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
	0047-10-006							02/2032		08/2035		2032	C	4:	$ 0	$ 62,515,518	$ 15,628,879	$ 0	$ 0	$ 0	**$ 78,144,397**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
	0047-10-006							02/2032		08/2035		2032	C	12:	$ 0	$ 339,484,242	$ 84,871,061	$ 0	$ 0	$ 0	**$ 424,355,303**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; $150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)																				
	0047-10-006							02/2032		08/2035		2032	C	12_TEXAS CLEAR LANES:	$ 0	$ 145,750,588	$ 36,437,647	$ 0	$ 0	$ 0	**$ 182,188,235**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; $150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 555,002,665**	**$ 139,750,666**	**$ 0**	**$ 0**	**$ 0**	**$ 694,753,331**
13088.1	0047-10-006	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AIRPORT DR	CONSTRUCT 0 TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2024	02/2024	02/2032		2032	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: US 380															
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
	0047-10-006							02/2032		08/2035		2032	C	2M:	$ 0	$ 7,252,317	$ 1,813,079	$ 0	$ 0	$ 0	**$ 9,065,396**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
	0047-10-006							02/2032		08/2035		2032	C	4:	$ 0	$ 62,515,518	$ 15,628,879	$ 0	$ 0	$ 0	**$ 78,144,397**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
	0047-10-006							02/2032		08/2035		2032	C	12:	$ 0	$ 339,484,242	$ 84,871,061	$ 0	$ 0	$ 0	**$ 424,355,303**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; $150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)																				
	0047-10-006							02/2032		08/2035		2032	C	12_TEXAS CLEAR LANES:	$ 0	$ 145,750,588	$ 36,437,647	$ 0	$ 0	$ 0	**$ 182,188,235**
FY 2032 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; $150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 555,002,665**	**$ 139,750,666**	**$ 0**	**$ 0**	**$ 0**	**$ 694,753,331**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14060	0918-24-258	MCKINNEY	MCKINNEY	COLLIN	CS	From: E LOUISIANA STREET FROM SH 5	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 712,989	**$ 712,989**
						To: THROCKMORTON ST															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																					
	0918-24-258							02/2022	06/2022	06/2024		2022	C	3RTR 121 - CC2:	$ 0	$ 0	$ 0	$ 4,120,000	$ 0	$ 0	**$ 4,120,000**
FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																					
	0918-24-258							02/2022	06/2022	06/2024		2022	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 880,000	**$ 880,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																					
	0918-24-258							02/2022	06/2022	06/2024		2025	C	3RTR 121 - CC2:	$ 0	$ 0	$ 0	$ 475,000	$ 0	$ 0	**$ 475,000**
FY 2025 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																					
	0918-24-258							02/2022	06/2022	06/2024		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 715,000	**$ 715,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 4,595,000**	**$ 0**	**$ 2,307,989**	**$ 6,902,989**
14060	0918-24-258	MCKINNEY	MCKINNEY	COLLIN	CS	From: E LOUISIANA STREET FROM SH 5	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 714,000	**$ 714,000**
						To: THROCKMORTON ST															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING																					
	0918-24-258							02/2022	06/2022	06/2024	06/2025	2022	C	3RTR 121 - CC2:	$ 0	$ 0	$ 0	$ 4,120,000	$ 0	$ 0	**$ 4,120,000**
FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																					
	0918-24-258							02/2022	06/2022	06/2024	06/2025	2022	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 880,000	**$ 880,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																					
	0918-24-258							02/2022	06/2022	06/2024	06/2025	2025	C	3RTR 121 - CC2:	$ 0	$ 0	$ 0	$ 475,000	$ 0	$ 0	**$ 475,000**
FY 2025 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																					
	0918-24-258							02/2022	06/2022	06/2024	06/2025	2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 531,000	**$ 531,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; DECREASE LOCAL FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 4,595,000**	**$ 0**	**$ 2,125,000**	**$ 6,720,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
19010	0135-02-067	MCKINNEY	MCKINNEY	COLLIN	CS	From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	02/2022	03/2022	10/2023	10/2023	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 430,000	**$ 430,000**
						To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																					
	0135-02-067							04/2024		01/2025		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,500,000	**$ 1,500,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																					
	0135-02-067							04/2024		01/2025		2024	C	TDC:	$ 0	$ 0	$ 0	$ 240,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS																					
	0135-02-067							04/2024		01/2025		2024	C	5:	$ 0	$ 1,200,000	$ 0	$ 0	$ 0	$ 0	**$ 1,200,000**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,200,000**	**$ 0**	**$ 240,000**	**$ 0**	**$ 1,930,000**	**$ 3,130,000**
19010	0135-02-067	MCKINNEY	MCKINNEY	COLLIN	CS	From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	02/2022	03/2022	10/2023	06/2024	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 430,000	**$ 430,000**
						To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																					
	0135-02-067							04/2024	06/2025	03/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,650,000	**$ 3,650,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING																					
	0135-02-067							04/2024	06/2025	03/2026		2024	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 240,000	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
	0135-02-067							04/2024	06/2025	03/2026		2024	C	5:	$ 1,200,000	$ 1,200,000	$ 0	$ 0	$ 0	$ 0	**$ 1,200,000**
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,200,000**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 240,000**	**$ 4,080,000**	**$ 5,280,000**
21043	0047-10-003	MCKINNEY	MCKINNEY	COLLIN	SP 399	From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES	01/2024		12/2025		2022	C	3RTR 121 - CC1:	$ 30,000,000	$ 0	$ 0	$ 30,000,000	$ 0	$ 0	**$ 30,000,000**
						To:															
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																					
	0047-10-003							01/2024		12/2025		2022	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,500,000	**$ 2,500,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 30,000,000**	**$ 0**	**$ 2,500,000**	**$ 32,500,000**
21043	0047-10-003	MCKINNEY	MCKINNEY	COLLIN	SP 399	From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES	01/2024	02/2025	10/2026		2022	C	3RTR 121 - CC1:	$ 30,000,000	$ 0	$ 0	$ 30,000,000	$ 0	$ 0	**$ 30,000,000**
						To:															
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																					
	0047-10-003							01/2024	02/2025	10/2026		2022	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,500,000	**$ 2,500,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 30,000,000**	**$ 0**	**$ 2,500,000**	**$ 32,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21086	0918-24-302	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	05/2024		05/2025		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 475,000	**$ 475,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; RELATED TO TIP 21086.1/CSJ 0047-05-063																					
	0918-24-302							05/2024		05/2025		2025	E	TDC:	$ 0	$ 0	$ 0	$ 600,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS & REGIONAL TDCS; RELATED TO TIP 21086.1/CSJ 0047-05-063																					
	0918-24-302							05/2024		05/2025		2025	E	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2025 COMMENTS: RELATED TO TIP 21086.1/CSJ 0047-05-063																					
	0918-24-302							06/2025		06/2026		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 550,000	**$ 550,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; RELATED TO TIP 21086.1/CSJ 0047-05-063																					
	0918-24-302							09/2026		09/2028		2027	C	10:	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2027 COMMENTS: CATEGORY 10 FUNDING IS RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; RELATED TO TIP 21086.1/CSJ 0047-05-063																					
	0918-24-302							09/2026		09/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 2,470,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS & REGIONAL TDCS; RELATED TO TIP 21086.1/CSJ 0047-05-063																					
	0918-24-302							09/2026		09/2028		2027	C	STBG:	$ 0	$ 12,350,000	$ 0	$ 0	$ 0	$ 0	**$ 12,350,000**
FY 2027 COMMENTS: RELATED TO TIP 21086.1/CSJ 0047-05-063																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 30,350,000**	**$ 0**	**$ 3,070,000**	**$ 0**	**$ 1,025,000**	**$ 31,375,000**
21086	0918-24-302	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	05/2024		05/2025		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
	0918-24-302							05/2024		05/2025		2025	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
	0918-24-302							05/2024		05/2025		2025	E	STBG:	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
	0918-24-302							06/2025		06/2026		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
	0918-24-302							09/2026		09/2028		2027	C	10:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
	0918-24-302							09/2026		09/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
	0918-24-302							09/2026		09/2028		2027	C	STBG:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
21086.1	0047-05-063	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	06/2025		06/2026		2025	R	TDC:	$ 0	$ 0	$ 0	$ 1,360,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302																					
	0047-05-063							06/2025		06/2026		2025	R	STBG:	$ 0	$ 6,800,000	$ 0	$ 0	$ 0	$ 0	**$ 6,800,000**
FY 2025 COMMENTS: RELATED TO TIP 21086/CSJ 0918-24-302																					
	0047-05-063							09/2026		09/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302																					
	0047-05-063							09/2026		09/2028		2027	C	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2027 COMMENTS: RELATED TO TIP 21086/CSJ 0918-24-302																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 7,300,000**	**$ 0**	**$ 1,460,000**	**$ 0**	**$ 0**	**$ 7,300,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21086.1	0047-05-063	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	06/2025		06/2026		2025	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: LOUISIANA ST															
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
	0047-05-063							06/2025		06/2026		2025	R	STBG:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
	0047-05-063							09/2026		09/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
	0047-05-063							09/2026		09/2028		2027	C	STBG:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
24062	0918-24-317	MCKINNEY	MCKINNEY	COLLIN	CS	From: LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR	RECONSTRUCT AND WIDEN 2 TO 4 (ULTIMATE 6) LANE ROADWAY	03/2026		06/2028		2027	C	STBG:	$ 0	$ 15,000,000	$ 0	$ 0	$ 3,750,000	$ 0	**$ 18,750,000**
						To: WEST OF TRINITY FALLS PKWY															
FY 2027 COMMENTS: 0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 15,000,000**	**$ 0**	**$ 0**	**$ 3,750,000**	**$ 0**	**$ 18,750,000**
24062	0918-24-317	MCKINNEY	MCKINNEY	COLLIN	CS	From: LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR	RECONSTRUCT AND WIDEN 2 TO 4 (ULTIMATE 6) LANE ROADWAY	03/2026		06/2028		2027	C	STBG:	$ 0	$ 15,000,000	$ 0	$ 0	$ 3,750,000	$ 0	**$ 18,750,000**
						To: WEST OF TRINITY FALLS PKWY															
FY 2027 COMMENTS: 0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 15,000,000**	**$ 0**	**$ 0**	**$ 3,750,000**	**$ 0**	**$ 18,750,000**
25116	0000-18-162	MCKINNEY	MCKINNEY	COLLIN	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025		04/2026		2025	E	10:	$ 0	$ 240,000	$ 0	$ 0	$ 60,000	$ 0	**$ 300,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; GROUPED PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 240,000**	**$ 0**	**$ 0**	**$ 60,000**	**$ 0**	**$ 300,000**
25116	0000-18-162	MCKINNEY	MCKINNEY	COLLIN	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	01/2025	09/2026		2025	E	10:	$ 0	$ 240,000	$ 0	$ 0	$ 60,000	$ 0	**$ 300,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 240,000**	**$ 0**	**$ 0**	**$ 60,000**	**$ 0**	**$ 300,000**
25136	0918-24-318	MCKINNEY	MCKINNEY	COLLIN	VA	From: ON US 75 FRONTAGE ROAD FROM GATEWAY BLVD TO EL DORADO PARKWAY	CONSTRUCT TURN LANES, SIDEWALKS, CROSSWALKS, AND INSTALL DYNAMIC LANE CONTROL ASSEMBLIES FOR TRAFFIC MANAGEMENT	06/2026		12/2026		2026	C	3RTR 121 - CC1:	$ 0	$ 0	$ 0	$ 2,000,000	$ 500,000	$ 0	**$ 2,500,000**
						To: AND ON MEDICAL CENTER DR FROM ELDORADO TO SS 399															
FY 2026 COMMENTS: LOCAL MATCH IS PROVIDED BY LOCALLY FUNDED IMPROVEMENTS ASSOCIATED WITH THE SPECIAL EVENTS VENUE; PROJECT GROUPED UNDER 5800-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 500,000**	**$ 0**	**$ 2,500,000**
25136	0918-24-318	MCKINNEY	MCKINNEY	COLLIN	VA	From: ON US 75 FRONTAGE ROAD FROM GATEWAY BLVD TO EL DORADO PARKWAY	CONSTRUCT TURN LANES, SIDEWALKS, CROSSWALKS, AND INSTALL DYNAMIC LANE CONTROL ASSEMBLIES FOR TRAFFIC MANAGEMENT	06/2026		12/2026		2026	C	3RTR 121 - CC1:	$ 0	$ 0	$ 0	$ 2,000,000	$ 500,000	$ 0	**$ 2,500,000**
						To: AND ON MEDICAL CENTER DR FROM ELDORADO TO SS 399															
FY 2026 COMMENTS: LOCAL MATCH IS PROVIDED BY LOCALLY FUNDED IMPROVEMENTS ASSOCIATED WITH THE SPECIAL EVENTS VENUE; PROJECT GROUPED UNDER 5800-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 500,000**	**$ 0**	**$ 2,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AT SH 5	CONSTRUCT INTERCHANGE	02/2016	12/2016	04/2025	12/2024	2017	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0364-04-049							04/2025	12/2024	08/2028		2025	C	2M:	$ 0	$ 28,904,861	$ 7,226,215	$ 0	$ 0	$ 0	**$ 36,131,076**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 28,904,861**	**$ 9,226,215**	**$ 0**	**$ 0**	**$ 0**	**$ 38,131,076**
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AT SH 5	CONSTRUCT INTERCHANGE	02/2016	12/2016	04/2025	12/2024	2017	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0364-04-049							04/2025	12/2024	08/2028		2025	C	2M:	$ 0	$ 28,904,861	$ 7,226,215	$ 0	$ 0	$ 0	**$ 36,131,076**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 28,904,861**	**$ 9,226,215**	**$ 0**	**$ 0**	**$ 0**	**$ 38,131,076**
55287	0047-10-002	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5	SH 5 TO STEWART: WIDEN 4 LANE TO 8 LANE FREEWAY AND 4/6 LANE CONT TO 4/6 LANE CONT FRTG; FROM STEWART TO US 380: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISC FRTG	02/2021	02/2021	08/2050		2032	E	SW PE:	$ 0	$ 0	$ 11,430,000	$ 0	$ 0	$ 0	**$ 11,430,000**
						To: US 380															
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY																					
	0047-10-002							04/2023	06/2023	08/2050		2032	R	SW ROW:	$ 0	$ 96,000,000	$ 12,000,000	$ 0	$ 12,000,000	$ 0	**$ 120,000,000**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 96,000,000**	**$ 23,430,000**	**$ 0**	**$ 12,000,000**	**$ 0**	**$ 131,430,000**
55287	0047-10-002	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5	SH 5 TO STEWART RD: WIDEN 4 TO 8 LANE FREEWAY AND 4/6 LANE CONT TO 4/6 LANE CONT FRTG ROADS; FROM STEWART RD TO US 380: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISC FRTG ROADS	02/2021	02/2021	02/2032		2032	E	SW PE:	$ 0	$ 0	$ 24,003,741	$ 0	$ 0	$ 0	**$ 24,003,741**
						To: US 380															
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY; INCREASE ENGINEERING FUNDING																					
	0047-10-002							04/2023	06/2023	02/2032		2032	R	SW ROW:	$ 0	$ 0	$ 160,420,879	$ 0	$ 0	$ 0	**$ 160,420,879**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY; INCREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 184,424,620**	**$ 0**	**$ 0**	**$ 0**	**$ 184,424,620**
55309	1013-01-040	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: JCT 546	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2021	12/2021	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 287,500	$ 0	$ 0	$ 0	**$ 287,500**
						To: COUNTY RD 393															
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																					
	1013-01-040							02/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 11,677,907	$ 0	$ 0	$ 0	**$ 11,677,907**
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 11,965,407**	**$ 0**	**$ 0**	**$ 0**	**$ 11,965,407**
55309	1013-01-040	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: JCT 546	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	12/2021	12/2021	08/2045		2027	E	SW PE:	$ 0	$ 0	$ 287,500	$ 0	$ 0	$ 0	**$ 287,500**
						To: COUNTY RD 393															
FY 2027 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1013-01-040							09/2026		08/2045		2027	R	SW ROW:	$ 0	$ 0	$ 11,677,907	$ 0	$ 0	$ 0	**$ 11,677,907**
FY 2027 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 11,965,407**	**$ 0**	**$ 0**	**$ 0**	**$ 11,965,407**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55309.1	1013-03-002	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: EAST OF AIRPORT DR	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	09/2024		08/2045		2025	E	SW PE:	$ 0	$ 0	$ 2,213,310	$ 0	$ 0	$ 0	**$ 2,213,310**
						To: JCT FM 546															
FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040																					
	1013-03-002							01/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 18,282,167	$ 0	$ 0	$ 0	**$ 18,282,167**
FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 20,495,477**	**$ 0**	**$ 0**	**$ 0**	**$ 20,495,477**
55309.1	1013-03-002	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: EAST OF AIRPORT DR	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	09/2024	09/2024	08/2045		2027	E	SW PE:	$ 0	$ 0	$ 2,213,310	$ 0	$ 0	$ 0	**$ 2,213,310**
						To: JCT FM 546															
FY 2027 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1013-03-002							07/2026		08/2045		2027	R	SW ROW:	$ 0	$ 0	$ 18,282,167	$ 0	$ 0	$ 0	**$ 18,282,167**
FY 2027 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 20,495,477**	**$ 0**	**$ 0**	**$ 0**	**$ 20,495,477**
13026.2	0047-04-030	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF CR 275	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION	10/2019	08/2018	09/2025		2029	E	SW PE:	$ 0	$ 0	$ 686,000	$ 0	$ 0	$ 0	**$ 686,000**
						To: SOUTH OF SH 121															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																					
	0047-04-030							11/2021	11/2021	09/2025		2029	R	SW ROW:	$ 0	$ 3,200,000	$ 400,000	$ 0	$ 400,000	$ 0	**$ 4,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 1,086,000**	**$ 0**	**$ 400,000**	**$ 0**	**$ 4,686,000**
13026.2	0047-04-030	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF CR 275	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE ROADWAY TO 4 LANE ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION	10/2019	08/2018	09/2025		2035	E	SW PE:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
						To: SOUTH OF SH 121															
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026/CSJ 0047-05-054; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0047-04-030							11/2021	11/2021	09/2025		2035	R	SW ROW:	$ 0	$ 14,400,000	$ 1,800,000	$ 0	$ 1,800,000	$ 0	**$ 18,000,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 14,400,000**	**$ 5,800,000**	**$ 0**	**$ 1,800,000**	**$ 0**	**$ 22,000,000**
13055	0047-04-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022	12/2022	08/2026		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 371,537	**$ 371,537**
						To: NORTH OF COLLIN COUNTY OUTER LOOP															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0047-04-031							11/2022	12/2022	08/2026		2023	C	4:	$ 35,402,104	$ 31,583,992	$ 7,895,998	$ 0	$ 0	$ 0	**$ 39,479,990**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 35,402,104**	**$ 31,583,992**	**$ 7,895,998**	**$ 0**	**$ 0**	**$ 371,537**	**$ 39,851,527**
13055	0047-04-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022	12/2022	08/2026		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 371,537	**$ 371,537**
						To: NORTH OF COLLIN COUNTY OUTER LOOP															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0047-04-031							11/2022	12/2022	08/2026		2023	C	4:	$ 35,402,104	$ 31,583,992	$ 7,895,998	$ 0	$ 0	$ 0	**$ 39,479,990**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 35,402,104**	**$ 31,583,992**	**$ 7,895,998**	**$ 0**	**$ 0**	**$ 371,537**	**$ 39,851,527**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13075	0047-04-029	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF SH 121	RECONSTRUCT AND WIDEN 2 LANE (4 LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	05/2022	08/2022	03/2025		2030	R	SW ROW:	$ 0	$ 800,000	$ 100,000	$ 0	$ 100,000	$ 0	**$ 1,000,000**
						To: SOUTH OF MELISSA ROAD															
FY 2030 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 100,000**	**$ 0**	**$ 100,000**	**$ 0**	**$ 1,000,000**
13075	0047-04-029	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF SH 121	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY (ULTIMATE 6)	12/2023	12/2023	08/2050		2031	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: SOUTH OF MELISSA ROAD															
FY 2031 COMMENTS: ADD ENGINEERING FUNDING; REVISE SCOPE																					
	0047-04-029							05/2022	08/2022	08/2050		2031	R	SW ROW:	$ 0	$ 800,000	$ 100,000	$ 0	$ 100,000	$ 0	**$ 1,000,000**
FY 2031 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 2,100,000**	**$ 0**	**$ 100,000**	**$ 0**	**$ 3,000,000**
20076	0549-03-021	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	07/2009	08/2045		2020	E	3RTR 121 - CC1:	$ 6,100,712	$ 0	$ 0	$ 6,058,825	$ 1,514,706	$ 0	**$ 7,573,531**
						To: CR 635 (FANNIN COUNTY LINE)															
FY 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 6,100,712**	**$ 0**	**$ 0**	**$ 6,058,825**	**$ 1,514,706**	**$ 0**	**$ 7,573,531**
20076	0549-03-021	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	07/2009	08/2045		2009	E	3RTR 121 - CC1:	$ 6,100,712	$ 0	$ 0	$ 6,058,825	$ 1,514,706	$ 0	**$ 7,573,531**
						To: CR 635 (FANNIN COUNTY LINE)															
FY 2009 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 6,100,712**	**$ 0**	**$ 0**	**$ 6,058,825**	**$ 1,514,706**	**$ 0**	**$ 7,573,531**
20085	0047-04-022	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	08/2036		2046	E	3RTR 121 - CC1:	$ 4,597,683	$ 0	$ 0	$ 4,597,683	$ 1,149,421	$ 0	**$ 5,747,104**
						To: CR 375															
FY 2046 COMMENTS:																					
	0047-04-022							07/2009	07/2009	08/2036		2046	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2046 COMMENTS:																					
	0047-04-022							06/2017	06/2017	08/2036		2046	R	SW ROW:	$ 0	$ 28,960,000	$ 3,620,000	$ 0	$ 3,620,000	$ 0	**$ 36,200,000**
FY 2046 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,597,683**	**$ 28,960,000**	**$ 4,620,000**	**$ 4,597,683**	**$ 4,769,421**	**$ 0**	**$ 42,947,104**
20085	0047-04-022	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	08/2036		2051	E	3RTR 121 - CC1:	$ 4,597,683	$ 0	$ 0	$ 4,597,683	$ 1,149,421	$ 0	**$ 5,747,104**
						To: CR 375															
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
	0047-04-022							07/2009	07/2009	08/2036		2051	E	SW PE:	$ 0	$ 0	$ 4,252,896	$ 0	$ 0	$ 0	**$ 4,252,896**
FY 2051 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0047-04-022							06/2017	06/2017	08/2036		2051	R	SW ROW:	$ 0	$ 28,000,000	$ 3,500,000	$ 0	$ 3,500,000	$ 0	**$ 35,000,000**
FY 2051 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,597,683**	**$ 28,000,000**	**$ 7,752,896**	**$ 4,597,683**	**$ 4,649,421**	**$ 0**	**$ 45,000,000**
55257	0549-03-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: AT SH 5	RECONSTRUCT INTERCHANGE	09/2019	08/2018	08/2045		2029	E	SW PE:	$ 0	$ 0	$ 490,000	$ 0	$ 0	$ 0	**$ 490,000**
						To:															
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 490,000**	**$ 0**	**$ 0**	**$ 0**	**$ 490,000**
55257	0549-03-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: AT SH 5	RECONSTRUCT INTERCHANGE	09/2019	08/2018	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 490,000	$ 0	$ 0	$ 0	**$ 490,000**
						To:															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 490,000**	**$ 0**	**$ 0**	**$ 0**	**$ 490,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21012	0918-47-319	DALLAS CO	MESQUITE	VARIOUS	LAWSON RD	From: SOUTH OF SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	06/2024		06/2025		2024	ENV	3RTR 121 - DA2:	$ 160,000	$ 0	$ 0	$ 160,000	$ 40,000	$ 0	**$ 200,000**
						To: SCYENE RD															
FY 2024 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																				
	0918-47-319							06/2024		06/2025		2024	E	3RTR 121 - DA2:	$ 320,000	$ 0	$ 0	$ 320,000	$ 80,000	$ 0	**$ 400,000**
FY 2024 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																				
	0918-47-319							07/2025		03/2026		2024	R	3RTR 121 - DA2:	$ 200,000	$ 0	$ 0	$ 200,000	$ 50,000	$ 0	**$ 250,000**
FY 2024 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																				
	0918-47-319							06/2026		12/2027		2024	C	3RTR 121 - DA2:	$ 2,249,728	$ 0	$ 0	$ 2,249,728	$ 562,432	$ 0	**$ 2,812,160**
FY 2024 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,929,728**	**$ 0**	**$ 0**	**$ 2,929,728**	**$ 732,432**	**$ 0**	**$ 3,662,160**
21012	0918-47-319	DALLAS CO	MESQUITE	VARIOUS	LAWSON RD	From: SOUTH OF SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	06/2026		03/2027		2026	ENV	3RTR 121 - DA2:	$ 160,000	$ 0	$ 0	$ 160,000	$ 40,000	$ 0	**$ 200,000**
						To: SCYENE RD															
FY 2026 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																				
	0918-47-319							11/2025		11/2027		2026	E	3RTR 121 - DA2:	$ 320,000	$ 0	$ 0	$ 320,000	$ 80,000	$ 0	**$ 400,000**
FY 2026 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																				
	0918-47-319							11/2025		11/2027		2026	R	3RTR 121 - DA2:	$ 200,000	$ 0	$ 0	$ 200,000	$ 50,000	$ 0	**$ 250,000**
FY 2026 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																				
	0918-47-319							01/2029		08/2030		2029	C	3RTR 121 - DA2:	$ 2,249,728	$ 0	$ 0	$ 2,249,728	$ 562,432	$ 0	**$ 2,812,160**
FY 2029 COMMENTS:	$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,929,728**	**$ 0**	**$ 0**	**$ 2,929,728**	**$ 732,432**	**$ 0**	**$ 3,662,160**
25117	0000-18-163	MESQUITE	MESQUITE	DALLAS	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	06/2024		08/2025		2025	I	10:	$ 0	$ 256,000	$ 0	$ 0	$ 64,000	$ 0	**$ 320,000**
						To:															
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 256,000**	**$ 0**	**$ 0**	**$ 64,000**	**$ 0**	**$ 320,000**
25117	0000-18-163	MESQUITE	MESQUITE	DALLAS	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	06/2024	03/2025	03/2026		2025	I	10:	$ 0	$ 256,000	$ 0	$ 0	$ 64,000	$ 0	**$ 320,000**
						To:															
FY 2025 COMMENTS:	2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 256,000**	**$ 0**	**$ 0**	**$ 64,000**	**$ 0**	**$ 320,000**
50004	0009-11-264	TXDOT-DALLAS	MESQUITE	DALLAS	IH 30	From: US 80	US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD	10/2023	10/2023	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 10,663,128	$ 0	$ 0	$ 0	**$ 10,663,128**
						To: IH 635															
FY 2025 COMMENTS:																					
	0009-11-264							03/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 31,374,308	$ 0	$ 0	$ 0	**$ 31,374,308**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 42,037,436**	**$ 0**	**$ 0**	**$ 0**	**$ 42,037,436**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50004	0009-11-264	TXDOT-DALLAS	MESQUITE	DALLAS	IH 30	From: US 80	US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD	10/2023	10/2023	08/2032		2027	E	SW PE:	$ 0	$ 0	$ 10,663,128	$ 0	$ 0	$ 0	**$ 10,663,128**
						To: IH 635															
	FY 2027 COMMENTS: REVISE FISCAL YEAR																				
	0009-11-264							12/2025		08/2032		2027	R	SW ROW:	$ 0	$ 0	$ 31,374,308	$ 0	$ 0	$ 0	**$ 31,374,308**
	FY 2027 COMMENTS: REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 42,037,436**	**$ 0**	**$ 0**	**$ 0**	**$ 42,037,436**
53108	0095-10-033	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: IH 30	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023	12/1993	09/2024		1994	E	SW PE:	$ 0	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	**$ 6,000,000**
						To: EAST OF TOWN EAST BLVD															
	FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-10-033							01/2023	02/2019	09/2024		2019	R	SW ROW:	$ 0	$ 21,600,000	$ 2,700,000	$ 0	$ 2,700,000	$ 0	**$ 27,000,000**
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-10-033							09/2028		09/2032		2029	C	4:	$ 0	$ 6,400,000	$ 1,600,000	$ 0	$ 0	$ 0	**$ 8,000,000**
	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0095-10-033							09/2028		09/2032		2029	C	12:	$ 0	$ 55,302,619	$ 13,825,655	$ 0	$ 0	$ 0	**$ 69,128,274**
	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 83,302,619**	**$ 24,125,655**	**$ 0**	**$ 2,700,000**	**$ 0**	**$ 110,128,274**
53108	0095-10-033	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: IH 30	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2028		09/2032		2029	C	4:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: EAST OF TOWN EAST BLVD															
	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING AS APPROVED IN THE 2025 10-YEAR PLAN UPDATE																				
	0095-10-033							09/2028		09/2032		2029	C	12:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2025 10-YEAR PLAN UPDATE (TRANSFERRED TO TIP 53110/0095-02-096)																				
	0095-10-033							01/2023	12/1993	09/2032		2035	E	SW PE:	$ 0	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	**$ 6,000,000**
	FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0095-10-033							01/2023	02/2019	09/2032		2035	R	SW ROW:	$ 0	$ 21,600,000	$ 2,700,000	$ 0	$ 2,700,000	$ 0	**$ 27,000,000**
	FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 21,600,000**	**$ 8,700,000**	**$ 0**	**$ 2,700,000**	**$ 0**	**$ 33,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	05/2024	07/2024	2023	E	SW PE:	$ 0	$ 0	$ 11,989,900	$ 0	$ 0	$ 0	**$ 11,989,900**
						To: EAST OF BELT LINE RD															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-02-107							10/2019	02/2020	05/2024	07/2024	2023	R	SW ROW:	$ 0	$ 7,823,926	$ 977,991	$ 0	$ 977,991	$ 0	**$ 9,779,908**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-02-107							05/2024	07/2024	08/2028		2024	C	2M:	$ 0	$ 30,333,411	$ 7,583,353	$ 0	$ 0	$ 0	**$ 37,916,764**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-02-107							05/2024	07/2024	08/2028		2024	C	4:	$ 0	$ 182,723,744	$ 45,680,936	$ 0	$ 0	$ 0	**$ 228,404,680**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-02-107							05/2024	07/2024	08/2028		2024	C	12:	$ 0	$ 18,696,318	$ 4,674,080	$ 0	$ 0	$ 0	**$ 23,370,398**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-02-107							05/2024	07/2024	08/2028		2025	C	12:	$ 0	$ 41,978,418	$ 10,494,604	$ 0	$ 0	$ 0	**$ 52,473,022**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 281,555,817**	**$ 81,400,864**	**$ 0**	**$ 977,991**	**$ 0**	**$ 363,934,672**
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	05/2024	07/2024	2023	E	SW PE:	$ 0	$ 0	$ 11,989,900	$ 0	$ 0	$ 0	**$ 11,989,900**
						To: EAST OF BELT LINE RD															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-02-107							10/2019	02/2020	05/2024	07/2024	2023	R	SW ROW:	$ 0	$ 7,823,926	$ 977,991	$ 0	$ 977,991	$ 0	**$ 9,779,908**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-02-107							05/2024	07/2024	08/2030		2024	C	2M:	$ 0	$ 30,333,411	$ 7,583,353	$ 0	$ 0	$ 0	**$ 37,916,764**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-02-107							05/2024	07/2024	08/2030		2024	C	4:	$ 0	$ 182,723,744	$ 45,680,936	$ 0	$ 0	$ 0	**$ 228,404,680**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-02-107							05/2024	07/2024	08/2030		2024	C	12:	$ 0	$ 60,674,736	$ 15,168,684	$ 0	$ 0	$ 0	**$ 75,843,420**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSOLIDATE FY2024 AND FY2025 CATEGORY 12 FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 281,555,817**	**$ 81,400,864**	**$ 0**	**$ 977,991**	**$ 0**	**$ 363,934,672**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53110.2	2374-02-162	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT US 80 INTERCHANGE	RECONSTRUCT EXISTING INTERCHANGE	01/2021	02/2021	05/2024	07/2024	2023	E	SW PE:	$ 0	$ 0	$ 8,420,148	$ 0	$ 0	$ 0	**$ 8,420,148**
						To:															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
	2374-02-162							05/2021	06/2020	05/2024	07/2024	2023	R	SW ROW:	$ 0	$ 27,494,362	$ 6,873,590	$ 0	$ 0	$ 0	**$ 34,367,952**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
	2374-02-162							05/2024	07/2024	08/2028		2024	C	4:	$ 0	$ 116,320,848	$ 12,924,539	$ 0	$ 0	$ 0	**$ 129,245,387**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
	2374-02-162							05/2024	07/2024	08/2028		2024	C	12:	$ 0	$ 57,440,628	$ 6,382,292	$ 0	$ 0	$ 0	**$ 63,822,920**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
	2374-02-162							05/2024	07/2024	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,014,582	**$ 1,014,582**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE																					
	2374-02-162							05/2024	07/2024	08/2028		2025	C	12:	$ 0	$ 7,656,724	$ 850,747	$ 0	$ 0	$ 0	**$ 8,507,471**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 208,912,562**	**$ 35,451,316**	**$ 0**	**$ 0**	**$ 1,014,582**	**$ 245,378,460**
53110.2	2374-02-162	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT US 80 INTERCHANGE	RECONSTRUCT EXISTING INTERCHANGE	01/2021	02/2021	05/2024	07/2024	2023	E	SW PE:	$ 0	$ 0	$ 8,420,148	$ 0	$ 0	$ 0	**$ 8,420,148**
						To:															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
	2374-02-162							05/2021	06/2020	05/2024	07/2024	2023	R	SW ROW:	$ 0	$ 27,494,362	$ 6,873,590	$ 0	$ 0	$ 0	**$ 34,367,952**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
	2374-02-162							05/2024	07/2024	08/2028		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,014,582	**$ 1,014,582**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE; REVISE FISCAL YEAR																					
	2374-02-162							05/2024	07/2024	08/2028		2024	C	4:	$ 0	$ 116,320,848	$ 12,924,539	$ 0	$ 0	$ 0	**$ 129,245,387**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
	2374-02-162							05/2024	07/2024	08/2028		2024	C	12:	$ 0	$ 65,097,352	$ 7,233,039	$ 0	$ 0	$ 0	**$ 72,330,391**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; CONSOLIDATE FY2024 AND FY2025 CATEGORY 12 FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 208,912,562**	**$ 35,451,316**	**$ 0**	**$ 0**	**$ 1,014,582**	**$ 245,378,460**
55075.3	2374-02-153	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT IH 30	RECONSTRUCT INTERCHANGE	07/2019	08/2019	08/2026		2019	E	3DesignBuild:	$ 0	$ 60,227,801	$ 15,056,950	$ 0	$ 0	$ 0	**$ 75,284,751**
						To:															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-02-153							07/2019	08/2019	08/2026		2019	U	3DesignBuild:	$ 0	$ 6,492,768	$ 1,623,192	$ 0	$ 0	$ 0	**$ 8,115,960**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-02-153							07/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 156,235,123	$ 39,058,781	$ 0	$ 0	$ 0	**$ 195,293,904**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-02-153							07/2019	08/2019	08/2026		2019	C	7:	$ 20,000,000	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 20,000,000**	**$ 242,955,692**	**$ 60,738,923**	**$ 0**	**$ 0**	**$ 0**	**$ 303,694,615**
55075.3	2374-02-153	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT IH 30	RECONSTRUCT INTERCHANGE	07/2019	08/2019	08/2026		2019	E	3DesignBuild:	$ 0	$ 60,227,801	$ 15,056,950	$ 0	$ 0	$ 0	**$ 75,284,751**
						To:															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-02-153							07/2019	08/2019	08/2026		2019	U	3DesignBuild:	$ 0	$ 6,492,768	$ 1,623,192	$ 0	$ 0	$ 0	**$ 8,115,960**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-02-153							07/2019	08/2019	08/2026		2019	C	2M:	$ 0	$ 156,235,123	$ 39,058,781	$ 0	$ 0	$ 0	**$ 195,293,904**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
	2374-02-153							07/2019	08/2019	08/2026		2019	C	7:	$ 20,000,000	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 20,000,000**	**$ 242,955,692**	**$ 60,738,923**	**$ 0**	**$ 0**	**$ 0**	**$ 303,694,615**
55232	0095-13-038	TXDOT-DALLAS	MESQUITE	DALLAS	IH 20	From: LAWSON ROAD	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2036	E	SW PE:	$ 0	$ 0	$ 3,628,450	$ 0	$ 0	$ 0	**$ 3,628,450**
						To: KAUFMAN COUNTY LINE															
FY 2036 COMMENTS:																					
	0095-13-038							04/2020	06/2020	08/2027		2036	R	SW ROW:	$ 0	$ 13,500,000	$ 1,500,000	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 13,500,000**	**$ 5,128,450**	**$ 0**	**$ 0**	**$ 0**	**$ 18,628,450**

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55232	0095-13-038	TXDOT-DALLAS	MESQUITE	DALLAS	IH 20	From: LAWSON ROAD	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2040	E	SW PE:	$ 0	$ 0	$ 3,628,450	$ 0	$ 0	$ 0	**$ 3,628,450**
						To: KAUFMAN COUNTY LINE															
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	0095-13-038							04/2020	06/2020	08/2027		2040	R	SW ROW:	$ 0	$ 13,500,000	$ 1,500,000	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 13,500,000**	**$ 5,128,450**	**$ 0**	**$ 0**	**$ 0**	**$ 18,628,450**
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: MIDLOTHIAN PARKWAY	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	09/2021	06/2017	08/2030		2025	E	SW PE:	$ 0	$ 0	$ 3,581,299	$ 0	$ 0	$ 0	**$ 3,581,299**
						To: LONG BRANCH RD/BRYSON LANE															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																					
	1394-02-027							01/2025		08/2030		2025	R	SW ROW:	$ 0	$ 0	$ 36,458,800	$ 0	$ 0	$ 0	**$ 36,458,800**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																					
	1394-02-027							08/2030		08/2045		2030	C	2M:	$ 0	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 20,000,000**	**$ 45,040,099**	**$ 0**	**$ 0**	**$ 0**	**$ 65,040,099**
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: MIDLOTHIAN PARKWAY	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	09/2021	06/2017	08/2030		2027	E	SW PE:	$ 0	$ 0	$ 3,581,299	$ 0	$ 0	$ 0	**$ 3,581,299**
						To: LONG BRANCH RD/BRYSON LANE															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1394-02-027							09/2026		03/2029		2027	R	SW ROW:	$ 0	$ 0	$ 36,458,800	$ 0	$ 0	$ 0	**$ 36,458,800**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1394-02-027							08/2030		08/2045		2030	C	2M:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 40,040,099**	**$ 0**	**$ 0**	**$ 0**	**$ 40,040,099**
13020.1	1394-01-002	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: LONG BRANCH RD/BRYSON LANE	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2023	03/2024	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 1,770,099	$ 0	$ 0	$ 0	**$ 1,770,099**
						To: FM 664															
FY 2025 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027																					
	1394-01-002							12/2024		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 8,256,705	$ 0	$ 0	$ 0	**$ 8,256,705**
FY 2025 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 10,026,804**	**$ 0**	**$ 0**	**$ 0**	**$ 10,026,804**
13020.1	1394-01-002	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: LONG BRANCH RD/BRYSON LANE	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2023	03/2024	03/2029		2027	E	SW PE:	$ 0	$ 0	$ 1,770,099	$ 0	$ 0	$ 0	**$ 1,770,099**
						To: FM 664															
FY 2027 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027; REVISE FISCAL YEAR																					
	1394-01-002							03/2029		10/2045		2027	R	SW ROW:	$ 0	$ 0	$ 8,256,705	$ 0	$ 0	$ 0	**$ 8,256,705**
FY 2027 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 10,026,804**	**$ 0**	**$ 0**	**$ 0**	**$ 10,026,804**
13028	1051-01-052	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 664	From: FM 1387	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018	07/2028		2023	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: WESTMORELAND ROAD															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1051-01-052							01/2021	11/2020	07/2028		2023	R	SW ROW:	$ 0	$ 16,000,000	$ 2,000,000	$ 0	$ 2,000,000	$ 0	**$ 20,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1051-01-052							07/2028		08/2031		2029	C	2M:	$ 0	$ 45,720,990	$ 11,430,247	$ 0	$ 0	$ 0	**$ 57,151,237**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1051-01-052							07/2028		08/2031		2029	C	4:	$ 0	$ 10,358,336	$ 2,589,584	$ 0	$ 0	$ 0	**$ 12,947,920**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 72,079,326**	**$ 17,519,831**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 91,599,157**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13028	1051-01-052	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 664	From: FM 1387	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018	07/2029		2018	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: WESTMORELAND ROAD															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																					
	1051-01-052							01/2021	11/2020	07/2029		2021	R	SW ROW:	$ 0	$ 16,000,000	$ 2,000,000	$ 0	$ 2,000,000	$ 0	**$ 20,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																					
	1051-01-052							07/2029		08/2031		2029	C	2M:	$ 0	$ 45,720,990	$ 11,430,247	$ 0	$ 0	$ 0	**$ 57,151,237**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	1051-01-052							07/2029		08/2031		2029	C	4:	$ 0	$ 10,358,336	$ 2,589,584	$ 0	$ 0	$ 0	**$ 12,947,920**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 72,079,326**	**$ 17,519,831**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 91,599,157**
21056.2	0918-22-168	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	04/2024		09/2025		2025	E	5:	$ 0	$ 720,000	$ 0	$ 0	$ 180,000	$ 0	**$ 900,000**
						To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD															
FY 2025 COMMENTS:																					
	0918-22-168							12/2025		12/2027		2026	C	5:	$ 0	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,320,000**	**$ 0**	**$ 0**	**$ 580,000**	**$ 0**	**$ 2,900,000**
21056.2	0918-22-168	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	12/2024	02/2025	12/2026		2024	E	5:	$ 720,000	$ 720,000	$ 0	$ 0	$ 180,000	$ 0	**$ 900,000**
						To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD															
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024; REVISE FISCAL YEAR																					
	0918-22-168							03/2027		03/2029		2027	C	5:	$ 0	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 720,000**	**$ 2,320,000**	**$ 0**	**$ 0**	**$ 580,000**	**$ 0**	**$ 2,900,000**
25118	0000-18-164	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: CITYWIDE	CREATE A SAFETY ACTION PLAN; PILOT A ROAD DIET USING TEMPORARY MARKINGS	01/2025		01/2026		2025	E	10:	$ 0	$ 107,284	$ 0	$ 0	$ 26,821	$ 0	**$ 134,105**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 107,284**	**$ 0**	**$ 0**	**$ 26,821**	**$ 0**	**$ 134,105**
25118	0000-18-164	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: CITYWIDE	CREATE A SAFETY ACTION PLAN; PILOT A ROAD DIET USING TEMPORARY MARKINGS	05/2025	05/2025	05/2026		2025	E	10:	$ 0	$ 107,284	$ 0	$ 0	$ 26,821	$ 0	**$ 134,105**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 107,284**	**$ 0**	**$ 0**	**$ 26,821**	**$ 0**	**$ 134,105**
55306	0172-13-009	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: WEST OF OLD FORT WORTH ROAD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	06/2022	06/2022	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 952,360	$ 0	$ 0	$ 0	**$ 952,360**
						To: WEST OF US 67															
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS																					
	0172-13-009							01/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 75,000	$ 0	$ 0	$ 0	**$ 75,000**
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 1,027,360**	**$ 0**	**$ 0**	**$ 0**	**$ 1,027,360**
55306	0172-13-009	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: WEST OF OLD FORT WORTH ROAD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	06/2022	06/2022	08/2031		2035	E	SW PE:	$ 0	$ 0	$ 952,360	$ 0	$ 0	$ 0	**$ 952,360**
						To: WEST OF US 67															
FY 2035 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS; REVISE FISCAL YEAR																					
	0172-13-009							09/2025		08/2031		2035	R	SW ROW:	$ 0	$ 0	$ 75,000	$ 0	$ 0	$ 0	**$ 75,000**
FY 2035 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 1,027,360**	**$ 0**	**$ 0**	**$ 0**	**$ 1,027,360**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55307	0172-13-008	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: US 67	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY	06/2022	06/2022	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 11,641,707	$ 0	$ 0	$ 0	**$ 11,641,707**
						To: SOUTH MIDLOTHIAN PKWY															
FY 2025 COMMENTS:																					
	0172-13-008							11/2024		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 2,611,000	$ 0	$ 0	$ 0	**$ 2,611,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 14,252,707**	**$ 0**	**$ 0**	**$ 0**	**$ 14,252,707**
55307	0172-13-008	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: US 67	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY	06/2022	06/2022	08/2031		2035	E	SW PE:	$ 0	$ 0	$ 11,641,707	$ 0	$ 0	$ 0	**$ 11,641,707**
						To: SOUTH MIDLOTHIAN PKWY															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
	0172-13-008							03/2028		08/2031		2035	R	SW ROW:	$ 0	$ 0	$ 2,611,000	$ 0	$ 0	$ 0	**$ 2,611,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 14,252,707**	**$ 0**	**$ 0**	**$ 0**	**$ 14,252,707**
81140	0000-18-045	NTTA	MIDLOTHIAN	ELLIS	SH 360	From: US 287	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)	01/2024	02/2024	12/2026		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
						To: US 67															
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 2,000,000**
81140	0000-18-045	NTTA	MIDLOTHIAN	ELLIS	SH 360	From: US 287	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)	01/2024	02/2024	12/2026		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
						To: US 67															
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 2,000,000**
14042	0717-01-025	TXDOT-FORT WORTH	MILLSAP	PARKER	FM 113	From: OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017	05/2025		2017	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 128,225	**$ 128,225**
						To: NORTH OF OLD MILLSAP ROAD															
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2022	11/2023	08/2025		2024	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2022	11/2023	08/2025		2024	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 145,000	**$ 145,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2025		04/2029		2026	C	2M:	$ 0	$ 0	$ 600,000	$ 0	$ 0	$ 0	**$ 600,000**
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2025		04/2029		2026	C	11:	$ 0	$ 0	$ 1,400,000	$ 0	$ 0	$ 0	**$ 1,400,000**
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 773,225**	**$ 2,773,225**
14042	0717-01-025	TXDOT-FORT WORTH	MILLSAP	PARKER	FM 113	From: OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017	05/2025	05/2025	2017	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 128,225	**$ 128,225**
						To: NORTH OF OLD MILLSAP ROAD															
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2022	11/2023	08/2025	08/2025	2024	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2022	11/2023	08/2025	08/2025	2024	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 145,000	**$ 145,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2025	09/2025	04/2029		2026	C	2M:	$ 0	$ 0	$ 600,000	$ 0	$ 0	$ 0	**$ 600,000**
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2025	09/2025	04/2029		2026	C	11:	$ 0	$ 0	$ 1,400,000	$ 0	$ 0	$ 0	**$ 1,400,000**
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 773,225**	**$ 2,773,225**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25133	0619-03-065	MURPHY	MURPHY	COLLIN	FM 544	From: AT MAXWELL CREEK	CONSTRUCT PEDESTRIAN BRIDGES	08/2025		08/2026		2026	C	3RTR 121 - CC1:	$ 0	$ 0	$ 0	$ 500,000	$ 125,000	$ 0	**$ 625,000**
						To:															
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0619-03-065							08/2025		08/2026		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,875,000	**$ 3,875,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MURPHY																					
	0619-03-065							08/2025		08/2026		2026	C	10:	$ 0	$ 0	$ 180,000	$ 0	$ 0	$ 0	**$ 180,000**
FY 2026 COMMENTS: STATE GCAA LANDSCAPING FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 180,000**	**$ 500,000**	**$ 125,000**	**$ 3,875,000**	**$ 4,680,000**
25133	0619-03-065	MURPHY	MURPHY	COLLIN	FM 544	From: AT MAXWELL CREEK	CONSTRUCT PEDESTRIAN BRIDGES	06/2026		06/2027		2027	C	3RTR 121 - CC1:	$ 0	$ 0	$ 0	$ 500,000	$ 125,000	$ 0	**$ 625,000**
						To:															
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
	0619-03-065							06/2026		06/2027		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,875,000	**$ 3,875,000**
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MURPHY; REVISE FISCAL YEAR																					
	0619-03-065							06/2026		06/2027		2027	C	10:	$ 0	$ 0	$ 180,000	$ 0	$ 0	$ 0	**$ 180,000**
FY 2027 COMMENTS: STATE GCAA LANDSCAPING FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 180,000**	**$ 500,000**	**$ 125,000**	**$ 3,875,000**	**$ 4,680,000**
83209	2056-01-042	TXDOT-DALLAS	MURPHY	COLLIN	FM 2551	From: FM 2514	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022	04/2023	2013	E	SW PE:	$ 0	$ 0	$ 1,200,000	$ 0	$ 0	$ 0	**$ 1,200,000**
						To: FM 2170															
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2056-01-042							01/2017	11/2016	07/2022	04/2023	2017	R	SW ROW:	$ 0	$ 6,721,490	$ 840,187	$ 0	$ 840,186	$ 0	**$ 8,401,863**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2056-01-042							10/2018	10/2018	07/2022	04/2023	2019	U	SW ROW:	$ 0	$ 1,600,000	$ 200,000	$ 0	$ 200,000	$ 0	**$ 2,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2056-01-042							11/2023	04/2023	11/2027		2023	C	1:	$ 0	$ 3,600,000	$ 900,000	$ 0	$ 0	$ 0	**$ 4,500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2056-01-042							11/2023	04/2023	11/2027		2023	C	2M:	$ 0	$ 0	$ 45,920,230	$ 0	$ 0	$ 0	**$ 45,920,230**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 11,921,490**	**$ 49,060,417**	**$ 0**	**$ 1,040,186**	**$ 0**	**$ 62,022,093**
83209	2056-01-042	TXDOT-DALLAS	MURPHY	COLLIN	FM 2551	From: FM 2514	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022	04/2023	2013	E	SW PE:	$ 0	$ 0	$ 1,200,000	$ 0	$ 0	$ 0	**$ 1,200,000**
						To: FM 2170															
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2056-01-042							01/2017	11/2016	07/2022	04/2023	2017	R	SW ROW:	$ 0	$ 6,721,490	$ 840,187	$ 0	$ 840,186	$ 0	**$ 8,401,863**
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2056-01-042							10/2018	10/2018	07/2022	04/2023	2019	U	SW ROW:	$ 0	$ 1,600,000	$ 200,000	$ 0	$ 200,000	$ 0	**$ 2,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2056-01-042							11/2023	04/2023	08/2028		2023	C	1:	$ 0	$ 3,600,000	$ 900,000	$ 0	$ 0	$ 0	**$ 4,500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2056-01-042							11/2023	04/2023	08/2028		2023	C	2M:	$ 0	$ 0	$ 45,920,230	$ 0	$ 0	$ 0	**$ 45,920,230**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 11,921,490**	**$ 49,060,417**	**$ 0**	**$ 1,040,186**	**$ 0**	**$ 62,022,093**
53069	0013-08-131	TXDOT-FORT WORTH	NEWARK	WISE	US 81	From: N. OF RAMHORN HILL RD.	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017	04/2017	09/2028		2025	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: S. OF RAMHORN HILL RD.															
FY 2025 COMMENTS:																					
	0013-08-131							03/2024		11/2025		2025	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:																					
	0013-08-131							11/2024		03/2026		2025	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 2,800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 6,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53069	0013-08-131	TXDOT-FORT WORTH	NEWARK	WISE	US 81	From: N. OF RAMHORN HILL RD.	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017	04/2017	09/2028		2040	E	SW PE:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: S. OF RAMHORN HILL RD.															
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0013-08-131							09/2028		09/2029		2040	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2040 COMMENTS: REVISE FISCAL YEAR																					
	0013-08-131							09/2028		09/2029		2040	U	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 6,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 14,000,000**
14075	0902-90-154	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	10/2023	10/2023	10/2024		2023	E	3RTR 121 - TC2:	$ 308,877	$ 0	$ 0	$ 308,877	$ 77,219	$ 0	**$ 386,096**
						To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS														
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
	0902-90-154							04/2024		09/2024		2023	R	3RTR 121 - TC2:	$ 129,837	$ 0	$ 0	$ 129,837	$ 32,459	$ 0	**$ 162,296**
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
	0902-90-154							10/2024		09/2025		2023	C	3RTR 121 - West Set Aside 2:	$ 1,784,386	$ 0	$ 0	$ 1,784,386	$ 446,096	$ 0	**$ 2,230,482**
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,223,100**	**$ 0**	**$ 0**	**$ 2,223,100**	**$ 555,774**	**$ 0**	**$ 2,778,874**
14075	0902-90-154	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	10/2023	10/2023	10/2025		2023	E	3RTR 121 - TC2:	$ 308,877	$ 0	$ 0	$ 308,877	$ 77,219	$ 0	**$ 386,096**
						To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS														
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
	0902-90-154							04/2024		09/2024		2023	R	3RTR 121 - TC2:	$ 129,837	$ 0	$ 0	$ 40,000	$ 10,000	$ 0	**$ 50,000**
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023; DECREASE FUNDING AND TRANSFER TO CONSTRUCTION PHASE AT THE REQUEST OF NORTH RICHLAND HILLS																					
	0902-90-154							12/2025		02/2027		2023	C	3RTR 121 - West Set Aside 2:	$ 1,784,386	$ 0	$ 0	$ 1,784,386	$ 446,096	$ 0	**$ 2,230,482**
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
	0902-90-154							12/2025		02/2027		2023	C	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 89,837	$ 22,459	$ 0	**$ 112,296**
FY 2023 COMMENTS: ADD FUNDING FOR CONSTRUCTION (OFFSET BY DECREASE ON RIGHT-OF-WAY PHASE)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,223,100**	**$ 0**	**$ 0**	**$ 2,223,100**	**$ 555,774**	**$ 0**	**$ 2,778,874**
14076	0902-90-168	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION	12/2025		09/2026		2022	R	3RTR 121 - West Set Aside 2:	$ 2,000,000	$ 0	$ 0	$ 2,000,000	$ 500,000	$ 0	**$ 2,500,000**
						To:															
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 500,000**	**$ 0**	**$ 2,500,000**
14076	0902-90-168	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION	12/2026		09/2029		2022	R	3RTR 121 - West Set Aside 2:	$ 2,000,000	$ 0	$ 0	$ 2,000,000	$ 500,000	$ 0	**$ 2,500,000**
						To:															
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 500,000**	**$ 0**	**$ 2,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24036.7	0902-90-362	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 51,797	$ 0	$ 0	**$ 0**
						To: ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFE SNOW DR, AND IRON HORSE														
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0902-90-362							09/2025		08/2028		2026	I	STBG:	$ 0	$ 258,985	$ 0	$ 0	$ 0	$ 0	**$ 258,985**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 258,985**	**$ 0**	**$ 51,797**	**$ 0**	**$ 0**	**$ 258,985**
24036.7	0902-90-362	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 51,797	$ 0	**$ 0**
						To: ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFE SNOW DR, AND IRON HORSE														
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-90-362							09/2026		08/2028		2027	I	STBG:	$ 0	$ 258,985	$ 0	$ 0	$ 0	$ 0	**$ 258,985**
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 258,985**	**$ 0**	**$ 0**	**$ 51,797**	**$ 0**	**$ 258,985**
24063	0902-90-383	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: SMITHFIELD FROM MID-CITIES BLVD	CONSTRUCT PEDESTRIAN AND STREETSCAPE IMPROVEMENTS, INCLUDING NEW AND WIDENED SIDEWALKS, TREES AND LIGHTING	06/2026		07/2027		2026	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 400,000	$ 0	**$ 0**
						To: TEXRAIL LINE															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION																				
	0902-90-383							06/2026		07/2027		2026	C	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 400,000**	**$ 0**	**$ 2,000,000**
24063	0902-90-383	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: SMITHFIELD FROM MID-CITIES BLVD	CONSTRUCT PEDESTRIAN AND STREETSCAPE IMPROVEMENTS, INCLUDING NEW AND WIDENED SIDEWALKS, TREES AND LIGHTING	09/2027		09/2028		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 400,000	$ 0	**$ 0**
						To: TEXRAIL LINE															
FY 2028 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION; REVISE FISCAL YEAR																				
	0902-90-383							09/2027		09/2028		2028	C	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2028 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 400,000**	**$ 0**	**$ 2,000,000**
40081	0902-90-292	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	CS	From: SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS	08/2025		08/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 132,719	$ 0	$ 0	**$ 0**
						To: CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST														
FY 2025 COMMENTS:	2022 TA SET ASIDE CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0902-90-292							08/2025		08/2026		2025	C	9TA Set Aside:	$ 0	$ 663,596	$ 0	$ 0	$ 0	$ 0	**$ 663,596**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 663,596**	**$ 0**	**$ 132,719**	**$ 0**	**$ 0**	**$ 663,596**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40081	0902-90-292	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	CS	From: SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS	08/2025	08/2025	08/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 132,719	$ 0	**$ 0**
						To: CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST															
FY 2025 COMMENTS:	2022 TA SET ASIDE CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																				
	0902-90-292							08/2025	08/2025	08/2026		2025	C	9TA Set Aside:	$ 630,924	$ 663,596	$ 0	$ 0	$ 0	$ 0	**$ 663,596**
FY 2025 COMMENTS:	2022 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 630,924**	**$ 663,596**	**$ 0**	**$ 0**	**$ 132,719**	**$ 0**	**$ 663,596**
55314	1978-01-061	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	TARRANT	FM 1938	From: STARNES ROAD	CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025		2025	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EMERALD HILLS WAY															
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
	1978-01-061							11/2025		11/2026		2026	C	STBG:	$ 0	$ 2,087,400	$ 521,850	$ 0	$ 0	$ 0	**$ 2,609,250**
FY 2026 COMMENTS:	PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	1978-01-061							11/2025		11/2026		2026	C	8:	$ 0	$ 4,851,675	$ 539,075	$ 0	$ 0	$ 0	**$ 5,390,750**
FY 2026 COMMENTS:	PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,939,075**	**$ 2,060,925**	**$ 0**	**$ 0**	**$ 0**	**$ 9,000,000**
55314	1978-01-061	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	TARRANT	FM 1938	From: STARNES ROAD	CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025		2025	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EMERALD HILLS WAY															
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
	1978-01-061							11/2025		11/2026		2025	C	STBG:	$ 478,916	$ 2,087,400	$ 521,850	$ 0	$ 0	$ 0	**$ 2,609,250**
FY 2025 COMMENTS:	PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																				
	1978-01-061							11/2025		11/2026		2025	C	8:	$ 0	$ 4,851,675	$ 539,075	$ 0	$ 0	$ 0	**$ 5,390,750**
FY 2025 COMMENTS:	PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 478,916**	**$ 6,939,075**	**$ 2,060,925**	**$ 0**	**$ 0**	**$ 0**	**$ 9,000,000**
55297	1310-01-050	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W	WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE ROADWAY	05/2022	05/2022	09/2026		2022	E	SW PE:	$ 0	$ 0	$ 3,373,907	$ 0	$ 0	$ 0	**$ 3,373,907**
						To: WEST OF IH 35W															
FY 2022 COMMENTS:																					
	1310-01-050							03/2023	03/2023	09/2026		2023	R	SW ROW:	$ 0	$ 3,810,246	$ 476,281	$ 0	$ 476,281	$ 0	**$ 4,762,808**
FY 2023 COMMENTS:																					
	1310-01-050							09/2026		08/2030		2028	C	5:	$ 0	$ 12,500,000	$ 3,125,000	$ 0	$ 0	$ 0	**$ 15,625,000**
FY 2028 COMMENTS:	CMAQ FOR ITS, TURN LANES, NEW SIGNAL AND PEDESTRIAN IMPROVEMENTS																				
	1310-01-050							09/2026		08/2030		2028	C	STBG:	$ 0	$ 22,717,316	$ 5,679,330	$ 0	$ 0	$ 0	**$ 28,396,646**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 39,027,562**	**$ 12,654,518**	**$ 0**	**$ 476,281**	**$ 0**	**$ 52,158,361**
55297	1310-01-050	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W	WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE ROADWAY, INCLUDING ITS, INTERSECTION, AND PEDESTRIAN IMPROVEMENTS AND A NEW SIGNAL	05/2022	05/2022	09/2026		2022	E	SW PE:	$ 0	$ 0	$ 3,373,907	$ 0	$ 0	$ 0	**$ 3,373,907**
						To: WEST OF IH 35W															
FY 2022 COMMENTS:	REVISE SCOPE																				
	1310-01-050							03/2023	03/2023	09/2026		2023	R	SW ROW:	$ 0	$ 3,810,246	$ 476,281	$ 0	$ 476,281	$ 0	**$ 4,762,808**
FY 2023 COMMENTS:	REVISE SCOPE																				
	1310-01-050							09/2026		08/2030		2028	C	5:	$ 0	$ 12,500,000	$ 3,125,000	$ 0	$ 0	$ 0	**$ 15,625,000**
FY 2028 COMMENTS:	CMAQ FOR ITS, TURN LANES, NEW SIGNAL AND PEDESTRIAN IMPROVEMENTS; REVISE SCOPE																				
	1310-01-050							09/2026		08/2030		2028	C	STBG:	$ 0	$ 22,717,316	$ 5,679,330	$ 0	$ 0	$ 0	**$ 28,396,646**
FY 2028 COMMENTS:	REVISE SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 39,027,562**	**$ 12,654,518**	**$ 0**	**$ 476,281**	**$ 0**	**$ 52,158,361**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55297.2	1310-01-049	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 3,886,897	$ 0	$ 0	$ 0	**$ 3,886,897**
						To: FM 1830															
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																					
	1310-01-049							02/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 15,720,644	$ 0	$ 0	$ 0	**$ 15,720,644**
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 19,607,541**	**$ 0**	**$ 0**	**$ 0**	**$ 19,607,541**
55297.2	1310-01-049	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	09/2029		2027	E	SW PE:	$ 0	$ 0	$ 3,886,897	$ 0	$ 0	$ 0	**$ 3,886,897**
						To: FM 1830															
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																					
	1310-01-049							05/2026		09/2029		2027	R	SW ROW:	$ 0	$ 0	$ 15,720,644	$ 0	$ 0	$ 0	**$ 15,720,644**
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 19,607,541**	**$ 0**	**$ 0**	**$ 0**	**$ 19,607,541**
11959.1	0000-18-125	DCTA	OTHER	DENTON	VA	From: POSITIVE TRAIN CONTROL ENHANCEMENTS	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020	07/2020	01/2025		2020	T	3CRISI:	$ 0	$ 3,200,000	$ 0	$ 0	$ 800,000	$ 0	**$ 4,000,000**
						To:															
FY 2020 COMMENTS: FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 0**	**$ 0**	**$ 800,000**	**$ 0**	**$ 4,000,000**
11959.1	0000-18-125	DCTA	OTHER	DENTON	VA	From: POSITIVE TRAIN CONTROL ENHANCEMENTS	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020	10/2020	01/2027		2020	T	3CRISI:	$ 0	$ 3,200,000	$ 0	$ 0	$ 800,000	$ 0	**$ 4,000,000**
						To:															
FY 2020 COMMENTS: FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 0**	**$ 0**	**$ 800,000**	**$ 0**	**$ 4,000,000**
40108	0000-02-101	PANTEGO	PANTEGO	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
40108	0000-02-101	PANTEGO	PANTEGO	TARRANT	CS	From: ON PARK ROW DRIVE FROM BOWEN ROAD	CONSTRUCT BICYCLE/PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS, RAMPS, AND PEDESTRIAN SIGNAL UPGRADES; CONSTRUCT TRAFFIC SIGNAL IMPROVEMENTS; CONSTRUCT A RECTANGULAR RAPID FLASHING BEACON	01/2027	01/2028			2027	C	9TA Set Aside:	$ 0	$ 791,200	$ 0	$ 0	$ 197,800	$ 0	**$ 989,000**
						To: WAGGONER DRIVE															
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-016; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 791,200**	**$ 0**	**$ 0**	**$ 197,800**	**$ 0**	**$ 989,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11716	0047-06-133	TXDOT-DALLAS	PLANO	COLLIN	US 75	From: PRESIDENT GEORGE BUSH TURNPIKE (PGBT)	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
						To: PARK BOULEVARD EXIT RAMP															
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO																					
	0047-06-133							01/2012	04/2013	05/2015	04/2015	2013	E	3RTR 121 - CC2:		$ 0	$ 0	$ 1,123,483	$ 0	$ 0	**$ 1,123,483**
FY 2013 COMMENTS:																					
	0047-06-133							01/2012	04/2013	05/2015	04/2015	2013	E	SBPE:		$ 0	$ 0	$ 3,744,509	$ 0	$ 0	**$ 3,744,509**
FY 2013 COMMENTS:																					
	0047-06-133							11/2015	11/2015	12/2019	12/2019	2016	C	3RTR 121 - CC1:		$ 0	$ 0	$ 2,627,466	$ 0	$ 0	**$ 2,627,466**
FY 2016 COMMENTS:																					
	0047-06-133							11/2015	11/2015	12/2019	12/2019	2016	C	3LC:		$ 0	$ 0	$ 0	$ 0	$ 2,500,000	**$ 2,500,000**
FY 2016 COMMENTS:																					
	0047-06-133							11/2015	11/2015	12/2019	12/2019	2016	C	7:	$ 33,698,197	$ 33,698,197	$ 8,424,549	$ 0	$ 0	$ 0	**$ 42,122,746**
FY 2016 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 33,698,197**	**$ 12,169,058**	**$ 3,750,949**	**$ 0**	**$ 2,600,000**	**$ 52,218,204**
11716	0047-06-133	TXDOT-DALLAS	PLANO	COLLIN	US 75	From: PRESIDENT GEORGE BUSH TURNPIKE (PGBT)	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
						To: PARK BOULEVARD EXIT RAMP															
FY 2012 COMMENTS:																					
	0047-06-133							01/2012	04/2013	05/2015	04/2015	2013	E	3RTR 121 - CC2:		$ 0	$ 0	$ 1,123,483	$ 0	$ 0	**$ 1,123,483**
FY 2013 COMMENTS:																					
	0047-06-133							01/2012	04/2013	05/2015	04/2015	2013	E	SBPE:		$ 0	$ 0	$ 3,744,509	$ 0	$ 0	**$ 3,744,509**
FY 2013 COMMENTS:																					

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0047-06-133							11/2015	11/2015	12/2019	12/2019	2016	C	3RTR 121 - CC1:	$ 0	$ 0	$ 0	$ 13,370,290	$ 0	$ 0	**$ 13,370,290**
FY 2016 COMMENTS: INCREASE FUDNING TO MATCH FINAL EXPENDITURES																					
	0047-06-133							11/2015	11/2015	12/2019	12/2019	2016	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,500,000	**$ 2,500,000**
FY 2016 COMMENTS:																					
	0047-06-133							11/2015	11/2015	12/2019	12/2019	2016	C	7:	$ 33,698,197	$ 33,698,197	$ 8,424,549	$ 0	$ 0	$ 0	**$ 42,122,746**
FY 2016 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 33,698,197**	**$ 33,698,197**	**$ 12,169,058**	**$ 14,493,773**	**$ 0**	**$ 2,600,000**	**$ 62,961,028**
14001	0918-24-239	PLANO	PLANO	COLLIN	VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2019	05/2019	10/2025		2019	I	TDC:	$ 0	$ 0	$ 0	$ 140,000	$ 0	$ 0	**$ 0**
						To: NORTH PLANO - LEGACY BUSINESS AREA															
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																					
	0918-24-239							05/2019	05/2019	10/2025		2019	I	5:	$ 700,000	$ 700,000	$ 0	$ 0	$ 0	$ 0	**$ 700,000**
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 700,000**	**$ 700,000**	**$ 0**	**$ 140,000**	**$ 0**	**$ 0**	**$ 700,000**
14001	0918-24-239	PLANO	PLANO	COLLIN	VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2019	05/2019	10/2026		2019	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 140,000	$ 0	**$ 0**
						To: NORTH PLANO - LEGACY BUSINESS AREA															
FY 2019 COMMENTS: MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS; CLARIFY FUNDING SHARES																					
	0918-24-239							05/2019	05/2019	10/2026	2019	I	5:	$ 700,000	$ 700,000	$ 0	$ 0	$ 0	$ 0	**$ 700,000**	
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 700,000**	**$ 700,000**	**$ 0**	**$ 0**	**$ 140,000**	**$ 0**	**$ 700,000**
14013.5	0918-24-263	DART	PLANO	COLLIN	VA	From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	02/2023	07/2023	07/2024	2022	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 213,000	**$ 213,000**
						To: SOUTH OF EAST PLANO PARKWAY															
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																					
	0918-24-263							02/2023	07/2023	07/2024	2022	T	9TA Set Aside:	$ 2,911,792	$ 2,911,792	$ 0	$ 0	$ 727,948	$ 0	**$ 3,639,740**	
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,911,792**	**$ 2,911,792**	**$ 0**	**$ 0**	**$ 727,948**	**$ 213,000**	**$ 3,852,740**
14013.5	0918-24-263	DART	PLANO	COLLIN	VA	From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	02/2023	05/2023	10/2025	2022	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 213,000	**$ 213,000**
						To: SOUTH OF EAST PLANO PARKWAY															
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																					
	0918-24-263							02/2023	05/2023	10/2025	2022	T	9TA Set Aside:	$ 2,911,792	$ 2,911,792	$ 0	$ 0	$ 727,948	$ 0	**$ 3,639,740**	
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,911,792**	**$ 2,911,792**	**$ 0**	**$ 0**	**$ 727,948**	**$ 213,000**	**$ 3,852,740**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.9	0918-24-298	DART	PLANO	COLLIN	VA	From: SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	03/2024	03/2024	05/2024		2024	T	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
						To: AND SAGE LN															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #7																				
	0918-24-298							03/2024	03/2024	05/2024		2024	T	STBG:	$ 500,000	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2024 COMMENTS:	COTTON BELT RAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 500,000**	**$ 500,000**	**$ 0**	**$ 100,000**	**$ 0**	**$ 0**	**$ 500,000**
14013.9	0918-24-298	DART	PLANO	COLLIN	VA	From: SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	03/2024	03/2024	05/2024	05/2024	2024	T	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
						To: AND SAGE LN															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #7																				
	0918-24-298							03/2024	03/2024	05/2024	05/2024	2024	T	STBG:	$ 500,000	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2024 COMMENTS:	COTTON BELT RAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 500,000**	**$ 500,000**	**$ 0**	**$ 100,000**	**$ 0**	**$ 0**	**$ 500,000**
19005	0918-24-251	PLANO	PLANO	COLLIN	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	07/2024		07/2025		2024	C	TDC:	$ 0	$ 0	$ 0	$ 373,400	$ 0	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS:	PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 373,400 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0918-24-251							07/2024		07/2025		2024	C	5:	$ 0	$ 1,867,000	$ 0	$ 0	$ 0	$ 0	**$ 1,867,000**
FY 2024 COMMENTS:	PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,867,000**	**$ 0**	**$ 373,400**	**$ 0**	**$ 0**	**$ 1,867,000**
19005	0918-24-251	PLANO	PLANO	COLLIN	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	07/2024	08/2024	08/2026		2024	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 373,400	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS:	PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
	0918-24-251							07/2024	08/2024	08/2026		2024	C	5:	$ 1,867,000	$ 1,867,000	$ 0	$ 0	$ 0	$ 0	**$ 1,867,000**
FY 2024 COMMENTS:	PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,867,000**	**$ 1,867,000**	**$ 0**	**$ 0**	**$ 373,400**	**$ 0**	**$ 1,867,000**
19007.1	0364-04-052	PLANO	PLANO	COLLIN	SH 121	From: ON SH 121 FRTG RD FROM LEGACY	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	08/2024		08/2025		2024	C	TDC:	$ 0	$ 0	$ 0	$ 71,467	$ 0	$ 0	**$ 0**
						To: CUSTER															
FY 2024 COMMENTS:	71,467 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0364-04-052							08/2024		08/2025		2024	C	5:	$ 0	$ 357,333	$ 0	$ 0	$ 0	$ 0	**$ 357,333**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 357,333**	**$ 0**	**$ 71,467**	**$ 0**	**$ 0**	**$ 357,333**
19007.1	0364-04-052	PLANO	PLANO	COLLIN	SH 121 FRTG RD	From: LEGACY	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	08/2024	07/2024	08/2025	06/2025	2024	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 71,467	$ 0	**$ 0**
						To: CUSTER															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
	0364-04-052							08/2024	07/2024	08/2025	06/2025	2024	C	5:	$ 357,333	$ 357,333	$ 0	$ 0	$ 0	$ 0	**$ 357,333**
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 357,333**	**$ 357,333**	**$ 0**	**$ 0**	**$ 71,467**	**$ 0**	**$ 357,333**
19007.2	0364-03-106	PLANO	PLANO	DENTON	SH 121	From: ON SH 121 FRTG RD FROM AT SPRING CREEK PKWY	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	08/2024		08/2025		2024	C	TDC:	$ 0	$ 0	$ 0	$ 8,933	$ 0	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS:	8,933 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0364-03-106							08/2024		08/2025		2024	C	5:	$ 0	$ 44,667	$ 0	$ 0	$ 0	$ 0	**$ 44,667**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 44,667**	**$ 0**	**$ 8,933**	**$ 0**	**$ 0**	**$ 44,667**
19007.2	0364-03-106	PLANO	PLANO	DENTON	SH 121 FRTG RD	From: AT SPRING CREEK PKWY	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	08/2024	07/2024	08/2025	06/2025	2024	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 8,933	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
	0364-03-106							08/2024	07/2024	08/2025	06/2025	2024	C	5:	$ 44,667	$ 44,667	$ 0	$ 0	$ 0	$ 0	**$ 44,667**
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 44,667**	**$ 44,667**	**$ 0**	**$ 0**	**$ 8,933**	**$ 0**	**$ 44,667**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20058	0918-24-156	PLANO	PLANO	COLLIN	CS	From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR 121 - CC1:	$ 19,495	$ 0	$ 0	$ 151,424	$ 37,856	$ 0	**$ 189,280**
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0918-24-156							01/2014	01/2014	09/2015	09/2016	2011	R	3RTR 121 - CC1:	$ 89,989	$ 0	$ 0	$ 89,989	$ 22,497	$ 0	**$ 112,486**
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0918-24-156							07/2020	11/2020	10/2024		2021	C	3RTR 121 - CC1:	$ 1,278,390	$ 0	$ 0	$ 1,146,461	$ 286,615	$ 0	**$ 1,433,076**
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,387,874**	**$ 0**	**$ 0**	**$ 1,387,874**	**$ 346,968**	**$ 0**	$ 1,734,842
20058	0918-24-156	PLANO	PLANO	COLLIN	CS	From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR 121 - CC1:	$ 151,424	$ 0	$ 0	$ 151,424	$ 37,856	$ 0	**$ 189,280**
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0918-24-156							01/2014	01/2014	09/2015	09/2016	2011	R	3RTR 121 - CC1:	$ 89,989	$ 0	$ 0	$ 89,989	$ 22,497	$ 0	**$ 112,486**
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
	0918-24-156							07/2020	11/2020	10/2024	10/2024	2021	C	3RTR 121 - CC1:	$ 1,146,461	$ 0	$ 0	$ 1,146,461	$ 286,615	$ 0	**$ 1,433,076**
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,387,874**	**$ 0**	**$ 0**	**$ 1,387,874**	**$ 346,968**	**$ 0**	$ 1,734,842
20069	0918-24-170	DART	PLANO	COLLIN	VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR 121 - CC1:	$ 1,500,000	$ 0	$ 0	$ 1,500,000	$ 750,000	$ 0	**$ 2,250,000**
FY 2011 COMMENTS:																					
	0918-24-170							01/2014	01/2014	09/2023		2014	C	3RTR 121 - CC1:	$ 7,000,000	$ 0	$ 0	$ 7,000,000	$ 3,450,000	$ 0	**$ 10,450,000**
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023; RTR CLOSEOUT NEEDED																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 8,500,000**	**$ 0**	**$ 0**	**$ 8,500,000**	**$ 4,200,000**	**$ 0**	$ 12,700,000
20069	0918-24-170	DART	PLANO	COLLIN	VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR 121 - CC1:	$ 1,500,000	$ 0	$ 0	$ 1,500,000	$ 750,000	$ 0	**$ 2,250,000**
FY 2011 COMMENTS:																					
	0918-24-170							01/2014	01/2014	09/2023		2014	C	3RTR 121 - CC1:	$ 7,000,000	$ 0	$ 0	$ 7,000,000	$ 3,450,000	$ 0	**$ 10,450,000**
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023; RTR CLOSEOUT NEEDED																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 8,500,000**	**$ 0**	**$ 0**	**$ 8,500,000**	**$ 4,200,000**	**$ 0**	$ 12,700,000
21057	0918-24-269	PLANO	PLANO	COLLIN	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR To: FUTURE SHILOH RD SILVER LINE DART STATION	CONSTRUCT NEW SHARED-USE PATH	06/2024		06/2025		2023	E	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; FUNDING OBLIGATED IN FY 2023																					
	0918-24-269							06/2024		06/2025		2023	E	5:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
	0918-24-269							09/2025		09/2026		2026	C	TDC:	$ 0	$ 0	$ 0	$ 640,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																					
	0918-24-269							09/2025		09/2026		2026	C	5:	$ 0	$ 3,200,000	$ 0	$ 0	$ 0	$ 0	**$ 3,200,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,000,000**	**$ 4,200,000**	**$ 0**	**$ 840,000**	**$ 0**	**$ 0**	$ 4,200,000

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21057	0918-24-269	PLANO	PLANO	COLLIN	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR	CONSTRUCT NEW SHARED-USE PATH	06/2024	05/2025	01/2027		2023	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 200,000	$ 0	**$ 0**
						To: FUTURE SHILOH RD SILVER LINE DART STATION															
FY 2023 COMMENTS:		TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; FUNDING OBLIGATED IN FY 2023; CLARIFY FUNDING SHARES																			
	0918-24-269							06/2024	05/2025	01/2027		2023	E	5:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2023 COMMENTS:		FUNDING OBLIGATED IN FY 2023																			
	0918-24-269							03/2027		07/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 640,000	$ 0	**$ 0**
FY 2027 COMMENTS:		TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																			
	0918-24-269							03/2027		07/2028		2027	C	5:	$ 0	$ 3,200,000	$ 0	$ 0	$ 0	$ 0	**$ 3,200,000**
FY 2027 COMMENTS:		REVISE FISCAL YEAR																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,000,000**	**$ 4,200,000**	**$ 0**	**$ 0**	**$ 840,000**	**$ 0**	**$ 4,200,000**
25109	0918-24-301	PLANO	PLANO	COLLIN	VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY	05/2026		05/2027		2027	C	TDC:	$ 0	$ 0	$ 0	$ 1,035,000	$ 0	$ 0	**$ 0**
						To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR															
FY 2027 COMMENTS:		TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																			
	0918-24-301							05/2026		05/2027		2027	C	5:	$ 0	$ 5,175,000	$ 0	$ 0	$ 0	$ 0	**$ 5,175,000**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,175,000**	**$ 0**	**$ 1,035,000**	**$ 0**	**$ 0**	**$ 5,175,000**
25109	0918-24-301	PLANO	PLANO	COLLIN	VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY	08/2026		08/2027		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,035,000	$ 0	**$ 0**
						To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR															
FY 2027 COMMENTS:		TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																			
	0918-24-301							08/2026		08/2027		2027	C	5:	$ 0	$ 5,175,000	$ 0	$ 0	$ 0	$ 0	**$ 5,175,000**
FY 2027 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,175,000**	**$ 0**	**$ 0**	**$ 1,035,000**	**$ 0**	**$ 5,175,000**
40100	0918-24-319	PLANO	PLANO	COLLIN	VA	From: LOS RIOS PARK TRAIL FROM EXISTING BOB WOODRUFF PARK TRAIL	CONSTRUCT NEW SHARED-USE PATH	04/2027		10/2029		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 882,000	**$ 0**
						To: EXISTING COTTONWOOD CREEK GREENBELT TRAIL															
FY 2027 COMMENTS:		PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																			
	0918-24-319							04/2027		10/2029		2027	C	9TA Set Aside:	$ 0	$ 4,410,000	$ 0	$ 0	$ 0	$ 0	**$ 4,410,000**
FY 2027 COMMENTS:		PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,410,000**	**$ 0**	**$ 0**	**$ 0**	**$ 882,000**	**$ 4,410,000**

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40100	0918-24-319	PLANO	PLANO	COLLIN	VA	From: LOS RIOS PARK TRAIL FROM EXISTING BOB WOODRUFF PARK TRAIL	CONSTRUCT NEW SHARED-USE PATH	04/2027		10/2029		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 882,000	**$ 0**
						To: EXISTING COTTONWOOD CREEK GREENBELT TRAIL															
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0918-24-319							04/2027		10/2029		2027	C	9TA Set Aside:	$ 0	$ 4,410,000	$ 0	$ 0	$ 0	$ 0	**$ 4,410,000**
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,410,000**	**$ 0**	**$ 0**	**$ 0**	**$ 882,000**	**$ 4,410,000**
13069	0135-04-036	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/EAST PRINCETON DRIVE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	03/2029		2025	E	SW PE:	$ 0	$ 0	$ 5,715,000	$ 0	$ 0	$ 0	**$ 5,715,000**
						To: CR 560															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-04-036							01/2025		03/2029		2025	R	SW ROW:	$ 0	$ 0	$ 25,400,000	$ 0	$ 0	$ 0	**$ 25,400,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-04-036							03/2029		08/2032		2029	C	12:	$ 0	$ 32,006,400	$ 8,001,600	$ 0	$ 0	$ 0	**$ 40,008,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 32,006,400**	**$ 39,116,600**	**$ 0**	**$ 0**	**$ 0**	**$ 71,123,000**
13069	0135-04-036	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/EAST PRINCETON DRIVE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2029		08/2032		2029	C	12:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: CR 560															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED BY THE RTC IN THE 2024 10-YEAR PLAN UPDATE																					
	0135-04-036							03/2020	04/2020	03/2029		2035	E	SW PE:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0135-04-036							01/2025	02/2025	03/2029		2035	R	SW ROW:	$ 0	$ 0	$ 22,000,000	$ 0	$ 0	$ 0	**$ 22,000,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 37,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 37,000,000**
55233	0135-03-046	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: WEST OF BRIDGEFARMER ROAD	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	05/2025	03/2025	2017	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: 4TH STREET															
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																					
	0135-03-046							01/2021	01/2020	05/2025	03/2025	2020	R	SW ROW:	$ 0	$ 25,600,000	$ 3,200,000	$ 0	$ 3,200,000	$ 0	**$ 32,000,000**
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																					
	0135-03-046							03/2025	03/2025	08/2028		2025	C	2M:	$ 0	$ 19,351,920	$ 4,837,981	$ 0	$ 0	$ 0	**$ 24,189,901**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																					
	0135-03-046							03/2025	03/2025	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 11,000,000	**$ 11,000,000**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																					
	0135-03-046							03/2025	03/2025	08/2028		2025	C	4:	$ 0	$ 32,721,581	$ 8,180,396	$ 0	$ 0	$ 0	**$ 40,901,977**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 77,673,501**	**$ 18,218,377**	**$ 0**	**$ 3,200,000**	**$ 11,000,000**	**$ 110,091,878**

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55233	0135-03-046	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: WEST OF BRIDGEFARMER ROAD	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	05/2025	03/2025	2017	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: 4TH STREET															
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																					
	0135-03-046							01/2021	01/2020	05/2025	03/2025	2020	R	SW ROW:	$ 0	$ 25,600,000	$ 3,200,000	$ 0	$ 3,200,000	$ 0	**$ 32,000,000**
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																					
	0135-03-046							03/2025	03/2025	08/2028		2025	C	2M:	$ 0	$ 19,351,920	$ 4,837,981	$ 0	$ 0	$ 0	**$ 24,189,901**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																					
	0135-03-046							03/2025	03/2025	08/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 11,000,000	**$ 11,000,000**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																					
	0135-03-046							03/2025	03/2025	08/2028		2025	C	4:	$ 0	$ 32,721,581	$ 8,180,396	$ 0	$ 0	$ 0	**$ 40,901,977**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 77,673,501**	**$ 18,218,377**	**$ 0**	**$ 3,200,000**	**$ 11,000,000**	**$ 110,091,878**
55233.1	0135-03-057	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: AIRPORT DRIVE	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025	03/2025	2022	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: WEST OF BRIDGEFARMER RD															
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																					
	0135-03-057							05/2025	03/2025	08/2028		2025	C	2M:	$ 0	$ 44,491,998	$ 11,123,000	$ 0	$ 0	$ 0	**$ 55,614,998**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 44,491,998**	**$ 12,623,000**	**$ 0**	**$ 0**	**$ 0**	**$ 57,114,998**
55233.1	0135-03-057	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: AIRPORT DRIVE	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025	03/2025	2022	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: WEST OF BRIDGEFARMER RD															
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																					
	0135-03-057							05/2025	03/2025	08/2028		2025	C	2M:	$ 0	$ 44,491,998	$ 11,123,000	$ 0	$ 0	$ 0	**$ 55,614,998**
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 44,491,998**	**$ 12,623,000**	**$ 0**	**$ 0**	**$ 0**	**$ 57,114,998**
55234	0135-04-033	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	05/2025	03/2025	2017	E	SW PE:	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 0	**$ 250,000**
						To: CR 458															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-04-033							01/2021	03/2020	05/2025	03/2025	2020	R	SW ROW:	$ 0	$ 4,160,000	$ 520,000	$ 0	$ 520,000	$ 0	**$ 5,200,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-04-033							05/2025	03/2025	08/2028		2025	C	2M:	$ 0	$ 9,248,926	$ 2,312,232	$ 0	$ 0	$ 0	**$ 11,561,158**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 13,408,926**	**$ 3,082,232**	**$ 0**	**$ 520,000**	**$ 0**	**$ 17,011,158**
55234	0135-04-033	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	05/2025	03/2025	2017	E	SW PE:	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 0	**$ 250,000**
						To: CR 458															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-04-033							01/2021	03/2020	05/2025	03/2025	2020	R	SW ROW:	$ 0	$ 4,160,000	$ 520,000	$ 0	$ 520,000	$ 0	**$ 5,200,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-04-033							05/2025	03/2025	08/2028		2025	C	2M:	$ 0	$ 9,248,926	$ 2,312,232	$ 0	$ 0	$ 0	**$ 11,561,158**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 13,408,926**	**$ 3,082,232**	**$ 0**	**$ 520,000**	**$ 0**	**$ 17,011,158**
55284	0135-16-002	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/WEST OF PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022	02/2021	08/2032		2025	E	SW PE:	$ 0	$ 0	$ 19,665,000	$ 0	$ 0	$ 0	**$ 19,665,000**
						To: JCT US 380/EAST OF PRINCETON DRIVE															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-16-002							01/2025		08/2032		2025	R	SW ROW:	$ 0	$ 0	$ 150,000,000	$ 0	$ 0	$ 0	**$ 150,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 169,665,000**	**$ 0**	**$ 0**	**$ 0**	**$ 169,665,000**
55284	0135-16-002	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/WEST PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	04/2022	02/2021	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 20,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
						To: JCT US 380/EAST PRINCETON DRIVE															
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY LIMITS; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0135-16-002							01/2025	02/2025	08/2032		2035	R	SW ROW:	$ 0	$ 0	$ 106,500,000	$ 0	$ 0	$ 0	**$ 106,500,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY LIMITS; CLARIFY SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 126,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 126,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21071	0918-24-286	PROSPER	PROSPER	COLLIN	CS	From: ON FIRST STREET AT SH 289	CONSTRUCT ADDITIONAL LEFT TURN LANES	06/2024		06/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
						To:															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TOWN OF PROSPER																					
	0918-24-286							09/2025		09/2026		2026	C	5:	$ 0	$ 720,000	$ 0	$ 0	$ 180,000	$ 0	**$ 900,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 720,000**	**$ 0**	**$ 0**	**$ 180,000**	**$ 100,000**	**$ 1,000,000**
21071	0918-24-286	PROSPER	PROSPER	COLLIN	CS	From: ON FIRST STREET AT SH 289	CONSTRUCT ADDITIONAL LEFT TURN LANES	06/2024	07/2023	08/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
						To:															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TOWN OF PROSPER; REVISE FISCAL YEAR																					
	0918-24-286							10/2026		10/2027		2027	C	5:	$ 0	$ 720,000	$ 0	$ 0	$ 180,000	$ 0	**$ 900,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 720,000**	**$ 0**	**$ 0**	**$ 180,000**	**$ 100,000**	**$ 1,000,000**
40091	0901-22-130	TXDOT-PARIS	QUINLAN	HUNT	VA	From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;	CONSTRUCT SIDEWALKS	09/2024		08/2025		2025	E	TDC:	$ 0	$ 0	$ 0	$ 22,929	$ 0	$ 0	**$ 0**
						To: ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL														
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																					
	0901-22-130							09/2024		08/2025		2025	E	9TA Set Aside:	$ 0	$ 114,643	$ 0	$ 0	$ 0	$ 0	**$ 114,643**
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																					
	0901-22-130							08/2025		02/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 117,925	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																					
	0901-22-130							08/2025		02/2026		2025	C	9TA Set Aside:	$ 0	$ 589,626	$ 0	$ 0	$ 0	$ 0	**$ 589,626**
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 704,269**	**$ 0**	**$ 140,854**	**$ 0**	**$ 0**	**$ 704,269**
40091	0901-22-130	TXDOT-PARIS	QUINLAN	HUNT	VA	From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;	CONSTRUCT SIDEWALKS	09/2024	09/2024	05/2025	05/2025	2025	E	TDC:	$ 0	$ 0	$ 0	$ 22,929	$ 0	$ 0	**$ 0**
						To: ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL														
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																					
	0901-22-130							09/2024	09/2024	05/2025	05/2025	2025	E	9TA Set Aside:	$ 114,643	$ 114,643	$ 0	$ 0	$ 0	$ 0	**$ 114,643**
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																					
	0901-22-130							08/2025		02/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 117,925	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																					
	0901-22-130							08/2025		02/2026		2025	C	9TA Set Aside:	$ 589,626	$ 589,626	$ 0	$ 0	$ 0	$ 0	**$ 589,626**
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 704,269**	**$ 704,269**	**$ 0**	**$ 140,854**	**$ 0**	**$ 0**	**$ 704,269**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13034	0442-03-042	TXDOT-DALLAS	RED OAK	ELLIS	IH 35E	From: AT FM 664	RECONSTRUCT INTERCHANGE	08/2016	08/2016	02/2024	02/2024	2023	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To:															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0442-03-042							01/2021	05/2020	02/2024	02/2024	2023	R	SW ROW:	$ 0	$ 5,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0442-03-042							02/2024	02/2024	08/2027		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 48,839	**$ 48,839**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0442-03-042							02/2024	02/2024	08/2027		2024	C	4:	$ 0	$ 61,723,541	$ 15,430,885	$ 0	$ 0	$ 0	**$ 77,154,426**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0442-03-042							02/2024	02/2024	08/2027		2024	C	11:	$ 0	$ 6,102,345	$ 1,525,586	$ 0	$ 0	$ 0	**$ 7,627,931**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 73,225,886**	**$ 19,056,471**	**$ 0**	**$ 0**	**$ 48,839**	**$ 92,331,196**
13034	0442-03-042	TXDOT-DALLAS	RED OAK	ELLIS	IH 35E	From: AT FM 664	RECONSTRUCT INTERCHANGE	08/2016	08/2016	02/2024	02/2024	2016	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To:															
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0442-03-042							01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	$ 0	$ 5,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0442-03-042							02/2024	02/2024	08/2028		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 48,839	**$ 48,839**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0442-03-042							02/2024	02/2024	08/2028		2024	C	4:	$ 0	$ 61,723,541	$ 15,430,885	$ 0	$ 0	$ 0	**$ 77,154,426**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0442-03-042							02/2024	02/2024	08/2028		2024	C	11:	$ 0	$ 6,102,345	$ 1,525,586	$ 0	$ 0	$ 0	**$ 7,627,931**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 73,225,886**	**$ 19,056,471**	**$ 0**	**$ 0**	**$ 48,839**	**$ 92,331,196**
11684.5	0918-47-389	RICHARDSON	RICHARDSON	DALLAS	VA	From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	08/2025		08/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 171,000	**$ 171,000**
						To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																					
	0918-47-389							08/2025		08/2026		2023	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 68,774	$ 0	**$ 0**
FY 2023 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																					
	0918-47-389							08/2025		08/2026		2023	E	STBG:	$ 343,868	$ 343,868	$ 0	$ 0	$ 0	$ 0	**$ 343,868**
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
	0918-47-389							08/2025		08/2026		2025	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 45,226	$ 0	**$ 0**
FY 2025 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																					
	0918-47-389							08/2025		08/2026		2025	E	STBG:	$ 0	$ 226,132	$ 0	$ 0	$ 0	$ 0	**$ 226,132**
FY 2025 COMMENTS: FUNDING IN 2025 IS FOR INFRASTRUCTURE UPGRADES																					

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0918-47-389						09/2026		06/2029		2025	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 308,534	$ 0	**$ 0**
FY 2025 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
	0918-47-389						09/2026		06/2029		2025	C	STBG:	$ 0	$ 1,542,668	$ 0	$ 0	$ 0	$ 0	**$ 1,542,668**
FY 2025 COMMENTS: FUNDING IN 2025 IS FOR INFRASTRUCTURE UPGRADES																				
	0918-47-389						12/2026		06/2029		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 831,400	$ 0	**$ 0**
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
	0918-47-389						12/2026		06/2029		2027	C	STBG:	$ 0	$ 4,157,000	$ 0	$ 0	$ 0	$ 0	**$ 4,157,000**
FY 2027 COMMENTS: 2027 FUNDING IS FOR AV SERVICE																				
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 343,868**	**$ 6,269,668**	**$ 0**	**$ 0**	**$ 1,253,934**	**$ 171,000**	**$ 6,440,668**
11684.5	0918-47-389	RICHARDSON	RICHARDSON	DALLAS	VA	From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	11/2023	08/2025	08/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT															
FY 2023 COMMENTS: REMOVE LOCAL CONTRIBUTION																				
	0918-47-389						11/2023	08/2025	08/2026		2023	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 68,774	$ 0	**$ 0**
FY 2023 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
	0918-47-389						11/2023	08/2025	08/2026		2023	E	STBG:	$ 343,868	$ 343,868	$ 0	$ 0	$ 0	$ 0	**$ 343,868**
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY2023																				
	0918-47-389						11/2023	08/2025	08/2026		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 45,226	$ 0	**$ 0**
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0918-47-389						11/2023	08/2025	08/2026		2026	E	STBG:	$ 0	$ 226,132	$ 0	$ 0	$ 0	$ 0	**$ 226,132**
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
	0918-47-389						12/2026		06/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 308,534	$ 0	**$ 0**
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
	0918-47-389						12/2026		06/2028		2027	C	STBG:	$ 0	$ 1,542,668	$ 0	$ 0	$ 0	$ 0	**$ 1,542,668**
FY 2027 COMMENTS: FUNDING IN 2027 IS FOR INFRASTRUCTURE UPGRADES; REVISE FISCAL YEAR																				
	0918-47-389						12/2027		06/2029		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 831,400	$ 0	**$ 0**
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
	0918-47-389						12/2027		06/2029		2028	C	STBG:	$ 0	$ 4,157,000	$ 0	$ 0	$ 0	$ 0	**$ 4,157,000**
FY 2028 COMMENTS: FUNDING IN 2028 IS FOR AV SERVICE; REVISE FISCAL YEAR																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 343,868**	**$ 6,269,668**	**$ 0**	**$ 0**	**$ 1,253,934**	**$ 0**	**$ 6,269,668**
14073.1	0918-47-303	DART	RICHARDSON	COLLIN	VA	From: COTTON BELT TRAIL AT SPRING CREEK	CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024		10/2026	2024	T	TDC:	$ 0	$ 0	$ 0	$ 595,000	$ 0	$ 0	**$ 0**
						To:														
FY 2024 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8																				
	0918-47-303						10/2024		10/2026		2024	T	5:	$ 2,975,000	$ 2,975,000	$ 0	$ 0	$ 0	$ 0	**$ 2,975,000**
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #8; FUNDING TRANSFERRED IN FY 2024																				
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,975,000**	**$ 2,975,000**	**$ 0**	**$ 595,000**	**$ 0**	**$ 0**	**$ 2,975,000**
14073.1	0918-47-303	DART	RICHARDSON	COLLIN	VA	From: COTTON BELT TRAIL AT SPRING CREEK	CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024	05/2025	06/2027	2024	T	TDC:	$ 0	$ 0	$ 0	$ 595,000	$ 0	$ 0	**$ 0**
						To:														
FY 2024 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8; PART OF PHASE 2																				
	0918-47-303						10/2024	05/2025	06/2027		2024	T	5:	$ 2,975,000	$ 2,975,000	$ 0	$ 0	$ 0	$ 0	**$ 2,975,000**
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #8; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,975,000**	**$ 2,975,000**	**$ 0**	**$ 595,000**	**$ 0**	**$ 0**	**$ 2,975,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14083.9	0918-24-309	RICHARDSON	RICHARDSON	COLLIN	VA	From: SYNERGY PARK BLVD FROM WATERVIEW PKWY	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING BICYCLE LANES, SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING; CONSTRUCT BUS STOP IMPROVEMENTS; CONSTRUCT ROUNDABOUT AT SYNERGY PARK BLVD/FLOYD RD	06/2026		02/2028		2026	E	10_ERMRK:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
						To: FLOYD RD															
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; EARMARK NAME IS UT DALLAS AREA MOBILITY IMPROVEMENTS (TX 491)																				
	0918-24-316							06/2028		11/2029		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 781,500	$ 0	**$ 0**
FY 2028 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-24-309							06/2028		11/2029		2028	C	STBG:	$ 0	$ 3,194,000	$ 0	$ 0	$ 798,500	$ 0	**$ 3,992,500**
FY 2028 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-24-316							06/2028		11/2029		2028	C	STBG:	$ 0	$ 3,907,500	$ 0	$ 0	$ 0	$ 0	**$ 3,907,500**
FY 2028 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,101,500**	**$ 0**	**$ 0**	**$ 1,830,000**	**$ 0**	**$ 9,150,000**
14083.9	0918-24-309	RICHARDSON	RICHARDSON	COLLIN	VA	From: SYNERGY PARK BLVD FROM WATERVIEW PKWY	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING BICYCLE LANES, SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING; CONSTRUCT BUS STOP IMPROVEMENTS; CONSTRUCT ROUNDABOUT AT SYNERGY PARK BLVD/FLOYD RD	06/2026		02/2028		2026	E	10_ERMRK:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
						To: FLOYD RD															
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - UT DALLAS AREA MOBILITY IMPROVEMENTS (TX 491)																				
	0918-24-316							06/2028		11/2029		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 781,500	$ 0	**$ 0**
FY 2028 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																				
	0918-24-309							06/2028		11/2029		2028	C	STBG:	$ 0	$ 3,194,000	$ 0	$ 0	$ 798,500	$ 0	**$ 3,992,500**
FY 2028 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-24-316							06/2028		11/2029		2028	C	STBG:	$ 0	$ 3,907,500	$ 0	$ 0	$ 0	$ 0	**$ 3,907,500**
FY 2028 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,101,500**	**$ 0**	**$ 0**	**$ 1,830,000**	**$ 0**	**$ 9,150,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20276	0918-24-189	RICHARDSON	RICHARDSON	COLLIN	CS	From: ON ROUTH CREEK PARKWAY FROM RENNER	CONSTRUCT NEW 2 LANE ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:		$ 0	$ 0	$ 303,600	$ 75,900	$ 0	**$ 379,500**
						To: INFOCOM															
FY 2013 COMMENTS:																					
	0918-24-189							08/2014	08/2013	01/2017	12/2016	2013	C	3RTR 121 - CC2:		$ 0	$ 0	$ 2,636,400	$ 659,100	$ 0	**$ 3,295,500**
FY 2013 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 2,940,000**	**$ 735,000**	**$ 0**	**$ 3,675,000**
20276	0918-24-189	RICHARDSON	RICHARDSON	COLLIN	CS	From: ON ROUTH CREEK PARKWAY FROM RENNER	CONSTRUCT NEW 2 LANE ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:	$ 0	$ 0	$ 0	$ 76,661	$ 19,165	$ 0	**$ 95,826**
						To: INFOCOM															
FY 2013 COMMENTS:	DECREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	0918-24-189							08/2014	08/2013	01/2017	12/2016	2013	C	3RTR 121 - CC2:	$ 0	$ 0	$ 0	$ 2,769,122	$ 692,281	$ 0	**$ 3,461,403**
FY 2013 COMMENTS:	INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,845,783**	**$ 711,446**	**$ 0**	**$ 3,557,229**
21070	0918-47-387	RICHARDSON	RICHARDSON	DALLAS	CS	From: JUPITER ROAD AT CAMPBELL ROAD	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022	08/2022	01/2024		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 260,000	**$ 260,000**
						To:															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
	0918-47-387							01/2024	01/2024	12/2024		2024	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 15,000	**$ 15,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
	0918-47-387							01/2026		01/2027		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 350,000	**$ 350,000**
FY 2026 COMMENTS:	LOCAL FUNDING FOR CONSTRUCTION INCLUDES $500,000 DALLAS COUNTY MCIP FUNDS																				
	0918-47-387							01/2026		01/2027		2026	C	STBG:	$ 0	$ 1,788,000	$ 0	$ 0	$ 447,000	$ 0	**$ 2,235,000**
FY 2026 COMMENTS:	LOCAL FUNDING FOR CONSTRUCTION INCLUDES $500,000 DALLAS COUNTY MCIP FUNDS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,788,000**	**$ 0**	**$ 0**	**$ 447,000**	**$ 625,000**	**$ 2,860,000**
21070	0918-47-387	RICHARDSON	RICHARDSON	DALLAS	CS	From: JUPITER ROAD AT CAMPBELL ROAD	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022	08/2022	11/2025		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 260,000	**$ 260,000**
						To:															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
	0918-47-387							01/2024	01/2024	09/2025		2024	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 15,000	**$ 15,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
	0918-47-387							03/2026		03/2027		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 350,000	**$ 350,000**
FY 2026 COMMENTS:	LOCAL FUNDING FOR CONSTRUCTION INCLUDES $500,000 DALLAS COUNTY MCIP FUNDS																				
	0918-47-387							03/2026		03/2027		2026	C	STBG:	$ 0	$ 1,788,000	$ 0	$ 0	$ 447,000	$ 0	**$ 2,235,000**
FY 2026 COMMENTS:	LOCAL FUNDING FOR CONSTRUCTION INCLUDES $500,000 DALLAS COUNTY MCIP FUNDS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,788,000**	**$ 0**	**$ 0**	**$ 447,000**	**$ 625,000**	**$ 2,860,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21072	0918-24-268	RICHARDSON	RICHARDSON	COLLIN	CS	From: WATERVIEW	CONSTRUCT NEW TRAFFIC SIGNAL	04/2022	06/2022	11/2023	01/2024	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 27,000	**$ 27,000**
						To: AT FRANK JOHNSON															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
	0918-24-268							05/2024		01/2025		2024	C	TDC:	$ 0	$ 0	$ 0	$ 70,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																				
	0918-24-268							05/2024		01/2025		2024	C	STBG:	$ 0	$ 350,000	$ 0	$ 0	$ 0	$ 0	**$ 350,000**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 350,000**	**$ 0**	**$ 70,000**	**$ 0**	**$ 27,000**	**$ 377,000**
21072	0918-24-268	RICHARDSON	RICHARDSON	COLLIN	CS	From: WATERVIEW	CONSTRUCT NEW TRAFFIC SIGNAL	04/2022	06/2022	11/2023	01/2024	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 27,000	**$ 27,000**
						To: AT FRANK JOHNSON															
FY 2022 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
	0918-24-268							05/2024	11/2024	11/2025		2024	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 70,000	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0918-24-268							05/2024	11/2024	11/2025		2024	C	STBG:	$ 350,000	$ 350,000	$ 0	$ 0	$ 0	$ 0	**$ 350,000**
FY 2024 COMMENTS:	FUNDING OBLIGATED IN FY2024																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 350,000**	**$ 350,000**	**$ 0**	**$ 0**	**$ 70,000**	**$ 27,000**	**$ 377,000**
21073	0918-47-388	RICHARDSON	RICHARDSON	DALLAS	CS	From: CAMPBELL ROAD	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE	06/2023	11/2023	10/2024	05/2025	2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 105,000	**$ 105,000**
						To: AT UNIVERSITY PARKWAY															
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																				
	0918-47-388							02/2026		12/2026		2026	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 260,000	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																				
	0918-47-388							02/2026		12/2026		2026	C	5:	$ 0	$ 1,300,000	$ 0	$ 0	$ 0	$ 0	**$ 1,300,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,300,000**	**$ 0**	**$ 0**	**$ 260,000**	**$ 105,000**	**$ 1,405,000**
21073	0918-47-388	RICHARDSON	RICHARDSON	DALLAS	CS	From: CAMPBELL ROAD	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE	06/2023	11/2023	10/2024	05/2025	2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 105,000	**$ 105,000**
						To: AT UNIVERSITY PARKWAY															
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																				
	0918-47-388							10/2025		10/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 260,000	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0918-47-388							10/2025		10/2026		2025	C	5:	$ 1,300,000	$ 1,300,000	$ 0	$ 0	$ 0	$ 0	**$ 1,300,000**
FY 2025 COMMENTS:	FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,300,000**	**$ 1,300,000**	**$ 0**	**$ 0**	**$ 260,000**	**$ 105,000**	**$ 1,405,000**
24044	0918-24-315	DART	RICHARDSON	VARIOUS	CS	From: ON RENNER ROAD FROM GREENSIDE DRIVE	CONSTRUCT PEDESTRIAN SIGNALS, SIDEWALKS, AND CROSSWALKS	06/2028		02/2029		2028	T	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
						To: ORCHARD RIDGE LANE															
FY 2028 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 1,250,000**
24044	0918-24-315	DART	RICHARDSON	VARIOUS	CS	From: ON RENNER ROAD FROM GREENSIDE DRIVE	CONSTRUCT PEDESTRIAN SIGNALS, SIDEWALKS, AND CROSSWALKS	12/2026		02/2029		2027	T	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
						To: ORCHARD RIDGE LANE															
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 1,250,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25091	0918-24-266	RICHARDSON	RICHARDSON	VARIOUS	VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	TRAFFIC SIGNAL IMPROVEMENTS	06/2021	07/2021	03/2022	05/2022	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 240,000	**$ 240,000**
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
	0918-24-266							06/2022	06/2022	11/2024		2022	C	TDC:	$ 0	$ 0	$ 0	$ 332,132	$ 0	$ 0	**$ 0**
FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																					
	0918-24-266							06/2022	06/2022	11/2024		2022	C	8:	$ 3,251,989	$ 3,321,316	$ 0	$ 0	$ 0	$ 0	**$ 3,321,316**
FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,251,989**	**$ 3,321,316**	**$ 0**	**$ 332,132**	**$ 0**	**$ 240,000**	**$ 3,561,316**
25091	0918-24-266	RICHARDSON	RICHARDSON	VARIOUS	VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	TRAFFIC SIGNAL IMPROVEMENTS	06/2021	07/2021	03/2022	05/2022	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 240,000	**$ 240,000**
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
	0918-24-266							06/2022	06/2022	12/2025		2022	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 332,132	$ 0	**$ 0**
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; CLARIFY FUNDING SHARES																					
	0918-24-266							06/2022	06/2022	12/2025		2022	C	8:	$ 3,251,989	$ 3,321,316	$ 0	$ 0	$ 0	$ 0	**$ 3,321,316**
FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,251,989**	**$ 3,321,316**	**$ 0**	**$ 0**	**$ 332,132**	**$ 240,000**	**$ 3,561,316**
25119	0000-18-165	RICHARDSON	RICHARDSON	VARIOUS	N/A	From: CITYWIDE To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; PILOT DEMONSTRATION ACTIVITIES TO EVALUATE EFFECTIVENESS OF A GPS-BASED PREEMPTION SYSTEM TO REDUCE RESPONSE TIMES FOR EMERGENCY VEHICLES	11/2024		07/2026		2025	E	10:	$ 0	$ 320,000	$ 0	$ 0	$ 80,000	$ 0	**$ 400,000**
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 320,000**	**$ 0**	**$ 0**	**$ 80,000**	**$ 0**	**$ 400,000**
25119	0000-18-165	RICHARDSON	RICHARDSON	VARIOUS	N/A	From: CITYWIDE To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; PILOT DEMONSTRATION ACTIVITIES TO EVALUATE EFFECTIVENESS OF A GPS-BASED PREEMPTION SYSTEM TO REDUCE RESPONSE TIMES FOR EMERGENCY VEHICLES	11/2024	04/2025	12/2026		2025	E	10:	$ 0	$ 320,000	$ 0	$ 0	$ 80,000	$ 0	**$ 400,000**
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 320,000**	**$ 0**	**$ 0**	**$ 80,000**	**$ 0**	**$ 400,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
30005	0047-07-232	TXDOT-DALLAS	RICHARDSON	DALLAS	US 75	From: IH 635	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2016	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: COLLIN COUNTY LINE															
FY 2016 COMMENTS:	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
	0047-07-232							08/2023	08/2023	08/2026		2023	C	STBG:	$ 13,266,703	$ 13,266,703	$ 3,316,676	$ 0	$ 0	$ 0	**$ 16,583,379**
FY 2023 COMMENTS:	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 13,266,703**	**$ 13,266,703**	**$ 4,316,676**	**$ 0**	**$ 0**	**$ 0**	**$ 17,583,379**
30005	0047-07-232	TXDOT-DALLAS	RICHARDSON	DALLAS	US 75	From: IH 635	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2016	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: COLLIN COUNTY LINE															
FY 2016 COMMENTS:	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
	0047-07-232							08/2023	08/2023	08/2027		2023	C	STBG:	$ 13,266,703	$ 13,266,703	$ 3,316,676	$ 0	$ 0	$ 0	**$ 16,583,379**
FY 2023 COMMENTS:	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 13,266,703**	**$ 13,266,703**	**$ 4,316,676**	**$ 0**	**$ 0**	**$ 0**	**$ 17,583,379**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40071	0918-47-323	RICHARDSON	RICHARDSON	DALLAS	CS	From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD To: EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75	CONSTRUCT NEW SHARED-USE PATH ALONG EAST ARAPAHO RD; SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, NEW AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING	03/2021	05/2021	10/2022	08/2023	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 438,000	**$ 438,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; GROUPED PROJECT UNDER 5000-00-916																					
	0918-47-323							01/2024	01/2024	12/2024		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 157,500	**$ 157,500**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; GROUPED PROJECT UNDER 5000-00-916																					
	0918-47-323							01/2024	01/2024	12/2024		2023	C	TDC:	$ 0	$ 0	$ 0	$ 528,127	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916																					
	0918-47-323							01/2024	01/2024	12/2024		2023	C	9TA Set Aside:	$ 1,548,135	$ 2,640,635	$ 0	$ 0	$ 0	$ 0	**$ 2,640,635**
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; FUNDING OBLIGATED IN FY 2023																					
	0918-47-323							01/2024	01/2024	12/2024		2023	CE	TDC:	$ 0	$ 0	$ 0	$ 30,962	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916																					
	0918-47-323							01/2024	01/2024	12/2024		2023	CE	9TA Set Aside:	$ 154,813	$ 154,813	$ 0	$ 0	$ 0	$ 0	**$ 154,813**
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; FUNDING OBLIGATED IN FY 2023																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,702,948**	**$ 2,795,448**	**$ 0**	**$ 559,089**	**$ 0**	**$ 595,500**	**$ 3,390,948**
40071	0918-47-323	RICHARDSON	RICHARDSON	DALLAS	CS	From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD To: EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75	CONSTRUCT NEW SHARED-USE PATH ALONG EAST ARAPAHO RD; SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, NEW AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING	03/2021	05/2021	10/2022	08/2023	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 438,000	**$ 438,000**
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; GROUPED PROJECT UNDER 5000-00-916																					
	0918-47-323							01/2024	01/2024	06/2025	08/2025	2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 157,500	**$ 157,500**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; GROUPED PROJECT UNDER 5000-00-916																					
	0918-47-323							01/2024	01/2024	06/2025	08/2025	2023	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 528,127	$ 0	**$ 0**
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916; CLARIFY FUNDING SHARES																					
	0918-47-323							01/2024	01/2024	06/2025	08/2025	2023	C	9TA Set Aside:	$ 2,640,635	$ 2,640,635	$ 0	$ 0	$ 0	$ 0	**$ 2,640,635**
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; FUNDING OBLIGATED IN FY 2023																					
	0918-47-323							01/2024	01/2024	06/2025	08/2025	2023	CE	TDC:	$ 0	$ 0	$ 0	$ 0	$ 30,962	$ 0	**$ 0**
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916; CLARIFY FUNDING SHARES																					
	0918-47-323							01/2024	01/2024	06/2025	08/2025	2023	CE	9TA Set Aside:	$ 154,813	$ 154,813	$ 0	$ 0	$ 0	$ 0	**$ 154,813**
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; FUNDING OBLIGATED IN FY 2023																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,795,448**	**$ 2,795,448**	**$ 0**	**$ 0**	**$ 559,089**	**$ 595,500**	**$ 3,390,948**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40089	0918-47-473	DALLAS CO	RICHARDSON	DALLAS	VA	From: CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE	CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED-USE PATH	04/2024	04/2024	09/2025		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 945,600	**$ 945,600**
						To: ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0918-47-473							10/2025		04/2028		2026	C	TDC:	$ 0	$ 0	$ 0	$ 1,294,730	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0918-47-473							10/2025		04/2028		2026	C	9TA Set Aside:	$ 0	$ 6,473,650	$ 0	$ 0	$ 0	$ 0	**$ 6,473,650**
FY 2026 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,473,650**	**$ 0**	**$ 1,294,730**	**$ 0**	**$ 945,600**	**$ 7,419,250**
40089	0918-47-473	DALLAS CO	RICHARDSON	DALLAS	VA	From: CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE	CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED-USE PATH	04/2024	04/2024	12/2025		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 945,600	**$ 945,600**
						To: ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0918-47-473							03/2026		03/2028		2026	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,294,730	$ 0	**$ 0**
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
	0918-47-473							03/2026		03/2028		2026	C	9TA Set Aside:	$ 0	$ 6,473,650	$ 0	$ 0	$ 0	$ 0	**$ 6,473,650**
FY 2026 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,473,650**	**$ 0**	**$ 0**	**$ 1,294,730**	**$ 945,600**	**$ 7,419,250**
40102	0918-00-500	RICHARDSON	RICHARDSON	VARIOUS	VA	From: RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM	DEVELOP MULTIPLE SAFE ROUTES TO SCHOOL PLANS WITHIN THE CITY OF RICHARDSON	09/2026		08/2028		2026	E	9TA Set Aside:	$ 0	$ 400,000	$ 0	$ 0	$ 100,000	$ 0	**$ 500,000**
						To:															
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 400,000**	**$ 0**	**$ 0**	**$ 100,000**	**$ 0**	**$ 500,000**
40102	0918-00-500	RICHARDSON	RICHARDSON	VARIOUS	VA	From: RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM	DEVELOP MULTIPLE SAFE ROUTES TO SCHOOL PLANS WITHIN THE CITY OF RICHARDSON	09/2026		08/2028		2027	E	9TA Set Aside:	$ 0	$ 400,000	$ 0	$ 0	$ 100,000	$ 0	**$ 500,000**
						To:															
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 400,000**	**$ 0**	**$ 0**	**$ 100,000**	**$ 0**	**$ 500,000**
40105	0902-90-378	RICHLAND HILLS	RICHLAND HILLS	TARRANT	VA	From: SAFE ROUTES TO SCHOOL – CHENEY HILLS ELEMENTARY SCHOOL	CONSTRUCT NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS	04/2028		10/2028		2028	C	9TA Set Aside:	$ 0	$ 4,784,000	$ 0	$ 0	$ 1,196,000	$ 0	**$ 5,980,000**
						To: BOUNDED BY BAKER BLVD TO THE NORTH, SCRUGGS PARK DR TO THE EAST, AIRPORT FREEWAY TO THE SOUTH, DREEBEN DR TO THE WEST														
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,784,000**	**$ 0**	**$ 0**	**$ 1,196,000**	**$ 0**	**$ 5,980,000**
40105	0902-90-378	RICHLAND HILLS	RICHLAND HILLS	TARRANT	VA	From: SAFE ROUTES TO SCHOOL – CHENEY HILLS ELEMENTARY SCHOOL	CONSTRUCT NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS	04/2028		10/2028		2028	C	9TA Set Aside:	$ 0	$ 4,784,000	$ 0	$ 0	$ 1,196,000	$ 0	**$ 5,980,000**
						To: BOUNDED BY BAKER BLVD TO THE NORTH, SCRUGGS PARK DR TO THE EAST, AIRPORT FREEWAY TO THE SOUTH, DREEBEN DR TO THE WEST														
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,784,000**	**$ 0**	**$ 0**	**$ 1,196,000**	**$ 0**	**$ 5,980,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: IH 820	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES, 2/4 LANE CONTINUOUS FRONTAGE ROADS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023		2036	E	SW PE:	$ 0	$ 0	$ 3,166,669	$ 0	$ 0	$ 0	**$ 3,166,669**
						To: HANDLEY-EDERVILLE															
FY 2036 COMMENTS:																					
	0363-03-051							09/2024		08/2025		2036	R	SW ROW:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 5,666,669**	**$ 0**	**$ 0**	**$ 0**	$ 5,666,669
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: IH 820	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES, 2/4 LANE CONTINUOUS FRONTAGE ROADS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	08/2030		12/2033		2051	E	SW PE:	$ 0	$ 0	$ 3,166,669	$ 0	$ 0	$ 0	**$ 3,166,669**
						To: HANDLEY-EDERVILLE															
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
	0363-03-051							09/2027		09/2029		2051	R	SW ROW:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 5,666,669**	**$ 0**	**$ 0**	**$ 0**	$ 5,666,669
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: HANDLEY-EDERVILLE ROAD	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: IH 820															
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																					
	0363-03-054							12/2017	12/2017	08/2024		2018	C	12:	$ 0	$ 34,692,000	$ 8,673,000	$ 0	$ 0	$ 0	**$ 43,365,000**
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 34,692,000**	**$ 9,673,000**	**$ 0**	**$ 0**	**$ 0**	$ 44,365,000
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: HANDLEY-EDERVILLE ROAD	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: IH 820															
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																					
	0363-03-054							12/2017	12/2017	09/2025		2018	C	12:	$ 0	$ 34,692,000	$ 8,673,000	$ 0	$ 0	$ 0	**$ 43,365,000**
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 34,692,000**	**$ 9,673,000**	**$ 0**	**$ 0**	**$ 0**	$ 44,365,000

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24023	0902-90-336	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON MEANDERING ROAD FROM ROBERTS CUTOFF	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS	09/2025		03/2027		2026	E	3RTR 121 - West Set Aside 1:	$ 0	$ 0	$ 0	$ 400,000	$ 100,000	$ 0	**$ 500,000**
						To: SH 183															
FY 2026 COMMENTS: RTR 121 - WSA																					
	0902-90-336							09/2027		09/2029		2028	C	3RTR 121 - West Set Aside 1:	$ 0	$ 0	$ 0	$ 2,400,000	$ 600,000	$ 0	**$ 3,000,000**
FY 2028 COMMENTS: RTR 121 - WSA																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,800,000**	**$ 700,000**	**$ 0**	**$ 3,500,000**
24023	0902-90-336	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	CS	From: ON MEANDERING ROAD FROM ROBERTS CUTOFF	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS	09/2026		03/2028		2027	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	**$ 0**
						To: SH 183															
FY 2027 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE IMPLEMENTING AGENCY; REVISE CITY																					
	0902-90-336							09/2026		03/2028		2027	E	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2027 COMMENTS: REVISE FUNDING CATEGORY; REVISE IMPLEMENTING AGENCY; REVISE CITY; REVISE FISCAL YEAR																					
	0902-90-336							09/2028		09/2030		2029	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 600,000	$ 0	**$ 0**
FY 2029 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE IMPLEMENTING AGENCY; REVISE CITY																					
	0902-90-336							09/2028		09/2030		2029	C	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2029 COMMENTS: REVISE FUNDING CATEGORY; REVISE IMPLEMENTING AGENCY; REVISE CITY; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,500,000**	**$ 0**	**$ 0**	**$ 700,000**	**$ 0**	**$ 3,500,000**
55183	0094-05-067	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	SH 183	From: SH 199	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018	11/2019	08/2025		2025	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: IH 30															
FY 2025 COMMENTS:																					
	0094-05-067							04/2025		03/2038		2025	R	SW ROW:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2025 COMMENTS:																					
	0094-05-067							04/2025		03/2028		2025	U	SW ROW:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 7,800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 11,000,000**
55183	0094-05-067	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	SH 183	From: SH 199	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018	11/2019	08/2033		2030	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: IH 30															
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	0094-05-067							08/2030		08/2033		2030	R	SW ROW:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	0094-05-067							08/2030		08/2033		2030	U	SW ROW:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,200,000**	**$ 7,800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 11,000,000**
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	DENTON	US 377	From: SH 114	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2019	09/2014	08/2032		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,645,000	**$ 2,645,000**
						To: SOUTH OF FM 1171															
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO																					
	0081-03-049							01/2019	09/2014	08/2032		2025	E	SW PE:	$ 0	$ 0	$ 3,900,425	$ 0	$ 0	$ 0	**$ 3,900,425**
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE																					
	0081-03-049							09/2024		08/2032		2025	U	SW ROW:	$ 0	$ 12,736,081	$ 1,592,010	$ 0	$ 1,592,010	$ 0	**$ 15,920,101**
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 12,736,081**	**$ 5,492,435**	**$ 0**	**$ 1,592,010**	**$ 2,645,000**	**$ 22,465,526**
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	DENTON	US 377	From: SH 114	RECONSTRUCT AND WIDEN 2/4 LANE TO 4 LANE ROADWAY	01/2019	09/2014	08/2032		2035	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,645,000	**$ 2,645,000**
						To: SOUTH OF FM 1171															
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	0081-03-049							01/2019	09/2014	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 3,900,425	$ 0	$ 0	$ 0	**$ 3,900,425**
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	0081-03-049							09/2027		08/2032		2035	U	SW ROW:	$ 0	$ 12,736,081	$ 1,592,010	$ 0	$ 1,592,010	$ 0	**$ 15,920,101**
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 12,736,081**	**$ 5,492,435**	**$ 0**	**$ 1,592,010**	**$ 2,645,000**	**$ 22,465,526**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55235	0353-02-037	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: EAST OF IH 35W	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	05/2023	04/2023	2021	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: BUS 114K															
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																					
	0353-02-037							11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	$ 0	$ 0	$ 25,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																					
	0353-02-037							05/2023	04/2023	08/2026		2023	C	2M:	$ 0	$ 0	$ 68,192,321	$ 0	$ 0	$ 0	**$ 68,192,321**
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 103,192,321**	**$ 0**	**$ 0**	**$ 0**	**$ 103,192,321**
55235	0353-02-037	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: EAST OF IH 35W	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	05/2023	04/2023	2021	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: BUS 114K															
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																					
	0353-02-037							11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	$ 0	$ 0	$ 25,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																					
	0353-02-037							05/2023	04/2023	08/2026		2023	C	2M:	$ 0	$ 0	$ 68,192,321	$ 0	$ 0	$ 0	**$ 68,192,321**
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 103,192,321**	**$ 0**	**$ 0**	**$ 0**	**$ 103,192,321**
55260	0353-09-003	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: BUS 114K	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	$ 0	$ 0	$ 800,000	$ 0	$ 0	$ 0	**$ 800,000**
						To: WEST OF US 377															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-09-003							08/2023	04/2023	08/2026		2023	C	2M:	$ 0	$ 22,591,529	$ 5,647,882	$ 0	$ 0	$ 0	**$ 28,239,411**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 22,591,529**	**$ 6,447,882**	**$ 0**	**$ 0**	**$ 0**	**$ 29,039,411**
55260	0353-09-003	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: BUS 114K	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	$ 0	$ 0	$ 800,000	$ 0	$ 0	$ 0	**$ 800,000**
						To: WEST OF US 377															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-09-003							08/2023	04/2023	08/2026		2023	C	2M:	$ 0	$ 22,591,529	$ 5,647,882	$ 0	$ 0	$ 0	**$ 28,239,411**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 22,591,529**	**$ 6,447,882**	**$ 0**	**$ 0**	**$ 0**	**$ 29,039,411**
13038	0451-05-001	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST)	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	08/2018	08/2018	04/2026		2036	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: JCT SH 205/JOHN KING (N GOLIAD ST)															
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0451-05-001							04/2020	03/2020	04/2026		2036	R	SW ROW:	$ 0	$ 8,000,000	$ 1,000,000	$ 0	$ 1,000,000	$ 0	**$ 10,000,000**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 4,000,000**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 13,000,000**
13038	0451-05-001	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST)	RECONSTRUCT AND WIDEN 4 TO 6 LANE ROADWAY	08/2018	08/2018	04/2026		2050	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: JCT SH 205/JOHN KING (N GOLIAD ST)															
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; CLARIFY SCOPE; REVISE FISCAL YEAR																					
	0451-05-001							04/2020	03/2020	04/2026		2050	R	SW ROW:	$ 0	$ 8,000,000	$ 1,000,000	$ 0	$ 1,000,000	$ 0	**$ 10,000,000**
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; CLARIFY SCOPE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 4,000,000**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 13,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13038.1	0451-05-003	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST)	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY	08/2021	08/2021	04/2027		2024	E	SW PE:	$ 0	$ 0	$ 2,163,280	$ 0	$ 0	$ 0	**$ 2,163,280**
						To: JCT SH 205/JOHN KING (N GOLIAD ST)															
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025																					
	0451-05-003							04/2027		08/2029		2029	C	2M:	$ 0	$ 46,353,128	$ 11,588,282	$ 0	$ 0	$ 0	**$ 57,941,410**
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 46,353,128**	**$ 13,751,562**	**$ 0**	**$ 0**	**$ 0**	**$ 60,104,690**
13038.1	0451-05-003	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST)	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY	08/2021	08/2021	04/2029		2021	E	SW PE:	$ 0	$ 0	$ 2,163,280	$ 0	$ 0	$ 0	**$ 2,163,280**
						To: JCT SH 205/JOHN KING (N GOLIAD ST)															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																					
	0451-05-003							04/2029		09/2031		2029	C	2M:	$ 0	$ 41,220,986	$ 10,305,246	$ 0	$ 0	$ 0	**$ 51,526,232**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025; DECREASE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 41,220,986**	**$ 12,468,526**	**$ 0**	**$ 0**	**$ 0**	**$ 53,689,512**
24011	0918-25-029	ROCKWALL	ROCKWALL	ROCKWALL	CS	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD	10/2026		10/2028		2027	C	3RTR 121 - RC1:	$ 0	$ 0	$ 0	$ 2,151,492	$ 537,873	$ 0	**$ 2,689,365**
						To: MARINA DRIVE															
FY 2027 COMMENTS:																					
	0918-25-029							10/2026		10/2028		2027	C	3RTR 121 - RC2:	$ 0	$ 0	$ 0	$ 9,155,332	$ 2,288,833	$ 0	**$ 11,444,165**
FY 2027 COMMENTS:																					
	0918-25-029							10/2026		10/2028		2027	C	3RTR 161 - RC2:	$ 0	$ 0	$ 0	$ 693,176	$ 173,294	$ 0	**$ 866,470**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 12,000,000**	**$ 3,000,000**	**$ 0**	**$ 15,000,000**
24011	0918-25-029	ROCKWALL	ROCKWALL	ROCKWALL	CS	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD	06/2027		06/2029		2027	C	3RTR 121 - RC1:	$ 0	$ 0	$ 0	$ 2,151,492	$ 537,873	$ 0	**$ 2,689,365**
						To: MARINA DRIVE															
FY 2027 COMMENTS:																					
	0918-25-029							06/2027		06/2029		2027	C	3RTR 121 - RC2:	$ 0	$ 0	$ 0	$ 9,155,332	$ 2,288,833	$ 0	**$ 11,444,165**
FY 2027 COMMENTS:																					
	0918-25-029							06/2027		06/2029		2027	C	3RTR 161 - RC2:	$ 0	$ 0	$ 0	$ 693,176	$ 173,294	$ 0	**$ 866,470**
FY 2027 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 12,000,000**	**$ 3,000,000**	**$ 0**	**$ 15,000,000**
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	08/2045		2029	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: FM 551															
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019																					
	1290-03-016							02/2020	09/2019	08/2045		2029	R	SW ROW:	$ 0	$ 4,000,000	$ 500,000	$ 0	$ 500,000	$ 0	**$ 5,000,000**
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 2,000,000**	**$ 0**	**$ 500,000**	**$ 0**	**$ 6,500,000**
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 549	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	10/2014	10/2014	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: FM 551															
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1290-03-016							02/2020	09/2019	08/2032		2035	R	SW ROW:	$ 0	$ 4,000,000	$ 500,000	$ 0	$ 500,000	$ 0	**$ 5,000,000**
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 2,000,000**	**$ 0**	**$ 500,000**	**$ 0**	**$ 6,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	08/2045		2029	E	SW PE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: FM 548															
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																					
	1290-03-020							02/2020	09/2019	08/2045		2029	R	SW ROW:	$ 0	$ 400,000	$ 50,000	$ 0	$ 50,000	$ 0	**$ 500,000**
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 400,000**	**$ 550,000**	**$ 0**	**$ 50,000**	**$ 0**	**$ 1,000,000**
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 551	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	09/2014	09/2014	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
						To: FM 548															
FY 2035 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1290-03-020							02/2020	09/2019	08/2032		2035	R	SW ROW:	$ 0	$ 400,000	$ 50,000	$ 0	$ 50,000	$ 0	**$ 500,000**
FY 2035 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 400,000**	**$ 550,000**	**$ 0**	**$ 50,000**	**$ 0**	**$ 1,000,000**
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016	09/2014	08/2045		2029	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)															
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020																					
	1290-04-011							02/2020	09/2019	08/2045		2029	R	SW ROW:	$ 0	$ 2,720,000	$ 340,000	$ 0	$ 340,000	$ 0	**$ 3,400,000**
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,720,000**	**$ 1,340,000**	**$ 0**	**$ 340,000**	**$ 0**	**$ 4,400,000**
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	08/2016	09/2014	08/2031		2035	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)															
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1290-04-011							02/2020	09/2019	08/2031		2035	R	SW ROW:	$ 0	$ 2,720,000	$ 340,000	$ 0	$ 340,000	$ 0	**$ 3,400,000**
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,720,000**	**$ 1,340,000**	**$ 0**	**$ 340,000**	**$ 0**	**$ 4,400,000**
55006	1017-01-015	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 552	From: SH 205	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017	08/2032		2036	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
						To: SH 66															
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																					
	1017-01-015							09/2019	11/2019	08/2032		2036	R	SW ROW:	$ 0	$ 9,201,894	$ 1,150,237	$ 0	$ 1,150,237	$ 0	**$ 11,502,368**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 9,201,894**	**$ 1,150,237**	**$ 0**	**$ 1,150,237**	**$ 1,000,000**	**$ 12,502,368**
55006	1017-01-015	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 552	From: SH 205	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY	06/2017	06/2017	08/2032		2035	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
						To: SH 66															
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																					
	1017-01-015							09/2019	11/2019	08/2032		2035	R	SW ROW:	$ 0	$ 9,201,894	$ 1,150,237	$ 0	$ 1,150,237	$ 0	**$ 11,502,368**
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 9,201,894**	**$ 1,150,237**	**$ 0**	**$ 1,150,237**	**$ 1,000,000**	**$ 12,502,368**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	09/2028		2029	E	SW PE:	$ 0	$ 0	$ 5,188,879	$ 0	$ 0	$ 0	**$ 5,188,879**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0451-01-053							02/2018	06/2019	09/2028		2029	R	SW ROW:	$ 0	$ 12,000,000	$ 1,500,000	$ 0	$ 1,500,000	$ 0	**$ 15,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0451-01-053							09/2028		08/2032		2029	C	2M:	$ 0	$ 35,237,359	$ 8,809,340	$ 0	$ 0	$ 0	**$ 44,046,699**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0451-01-053							09/2028		08/2032		2029	C	4:	$ 0	$ 70,947,691	$ 17,736,923	$ 0	$ 0	$ 0	**$ 88,684,614**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 118,185,050**	**$ 33,235,142**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 152,920,192**
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	09/2028		2029	E	SW PE:	$ 0	$ 0	$ 5,188,879	$ 0	$ 0	$ 0	**$ 5,188,879**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																					
	0451-01-053							02/2018	06/2019	09/2028		2029	R	SW ROW:	$ 0	$ 12,000,000	$ 1,500,000	$ 0	$ 1,500,000	$ 0	**$ 15,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																					
	0451-01-053							09/2028		08/2032		2029	C	2M:	$ 0	$ 35,237,359	$ 8,809,340	$ 0	$ 0	$ 0	**$ 44,046,699**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																					
	0451-01-053							09/2028		08/2032		2029	C	4:	$ 0	$ 70,947,691	$ 17,736,923	$ 0	$ 0	$ 0	**$ 88,684,614**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 118,185,050**	**$ 33,235,142**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 152,920,192**
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY	02/2018	07/2014	04/2026		2045	E	SW PE:	$ 0	$ 0	$ 1,200,000	$ 0	$ 0	$ 0	**$ 1,200,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																					
	0451-04-021							02/2018	07/2014	04/2026		2045	R	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,200,000**
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY	02/2018	07/2014	04/2045		2050	E	SW PE:	$ 0	$ 0	$ 1,200,000	$ 0	$ 0	$ 0	**$ 1,200,000**
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																					
	0451-04-021							02/2018	07/2014	04/2045		2050	R	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,200,000**
55074.1	0451-04-025	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	04/2027		2021	E	SW PE:	$ 0	$ 0	$ 481,687	$ 0	$ 0	$ 0	**$ 481,687**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
	0451-04-025							04/2027		04/2029		2029	C	1:	$ 0	$ 320,000	$ 80,000	$ 0	$ 0	$ 0	**$ 400,000**
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
	0451-04-025							04/2027		04/2029		2029	C	2M:	$ 0	$ 7,990,792	$ 1,997,698	$ 0	$ 0	$ 0	**$ 9,988,490**
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,310,792**	**$ 2,559,385**	**$ 0**	**$ 0**	**$ 0**	**$ 10,870,177**
55074.1	0451-04-025	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	04/2029		2021	E	SW PE:	$ 0	$ 0	$ 481,687	$ 0	$ 0	$ 0	**$ 481,687**
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
	0451-04-025							04/2029		08/2032		2029	C	1:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021; REMOVE CATEGORY 1 FUNDING AT THE REQUEST OF TXDOT																					
	0451-04-025							04/2029		08/2032		2029	C	2M:	$ 0	$ 7,990,792	$ 1,997,698	$ 0	$ 0	$ 0	**$ 9,988,490**
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 7,990,792**	**$ 2,479,385**	**$ 0**	**$ 0**	**$ 0**	**$ 10,470,177**

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55195	0009-12-220	TXDOT-DALLAS	ROCKWALL	ROCKWALL	IH 30	From: DALROCK	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022	10/2022	2017	E	SW PE:	$ 0	$ 0	$ 10,400,000	$ 0	$ 0	$ 0	**$ 10,400,000**
						To: EAST OF HORIZON															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-220							01/2020	05/2019	10/2022	10/2022	2019	R	SW ROW:	$ 0	$ 38,520,000	$ 4,280,000	$ 0	$ 0	$ 0	**$ 42,800,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-220							10/2022	10/2022	08/2027		2022	C	4:	$ 0	$ 25,636,479	$ 6,409,120	$ 0	$ 0	$ 0	**$ 32,045,599**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
	0009-12-220							10/2022	10/2022	08/2027		2022	C	12:	$ 0	$ 133,797,372	$ 33,449,343	$ 0	$ 0	$ 0	**$ 167,246,715**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 197,953,851**	**$ 54,538,463**	**$ 0**	**$ 0**	**$ 0**	**$ 252,492,314**
55195	0009-12-220	TXDOT-DALLAS	ROCKWALL	ROCKWALL	IH 30	From: DALROCK	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022	10/2022	2017	E	SW PE:	$ 0	$ 0	$ 10,400,000	$ 0	$ 0	$ 0	**$ 10,400,000**
						To: EAST OF HORIZON															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-220							01/2020	05/2019	10/2022	10/2022	2019	R	SW ROW:	$ 0	$ 38,520,000	$ 4,280,000	$ 0	$ 0	$ 0	**$ 42,800,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-220							10/2022	10/2022	08/2027		2022	C	4:	$ 0	$ 25,636,479	$ 6,409,120	$ 0	$ 0	$ 0	**$ 32,045,599**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
	0009-12-220							10/2022	10/2022	08/2027		2022	C	12:	$ 0	$ 133,797,372	$ 33,449,343	$ 0	$ 0	$ 0	**$ 167,246,715**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 197,953,851**	**$ 54,538,463**	**$ 0**	**$ 0**	**$ 0**	**$ 252,492,314**
83221	1015-01-024	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 549	From: SH 205	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS	09/2010	09/2010	08/2033		2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
						To: SH 276															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																					
	1015-01-024							08/2033		08/2036		2027	C	4:	$ 0	$ 37,193,122	$ 9,298,280	$ 0	$ 0	$ 0	**$ 46,491,402**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1015-01-024							08/2033		08/2036		2027	C	5:	$ 0	$ 4,790,306	$ 1,197,576	$ 0	$ 0	$ 0	**$ 5,987,882**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 41,983,428**	**$ 10,495,856**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 54,479,284**
83221	1015-01-024	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 549	From: SH 205	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS	09/2010	09/2010	08/2027		2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
						To: SH 276															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																					
	1015-01-024							08/2027		08/2030		2027	C	4:	$ 0	$ 37,193,122	$ 9,298,280	$ 0	$ 0	$ 0	**$ 46,491,402**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	1015-01-024							08/2027		08/2030		2027	C	5:	$ 0	$ 4,790,306	$ 1,197,576	$ 0	$ 0	$ 0	**$ 5,987,882**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 41,983,428**	**$ 10,495,856**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 54,479,284**

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14007	0009-03-048	TXDOT-DALLAS	ROWLETT	DALLAS	SH 66	From: AT DALROCK ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	06/2014	06/2014	05/2023	05/2023	2014	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 600,000	**$ 600,000**
						To:															
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																					
	0009-03-048							09/2020	10/2019	05/2023	05/2023	2020	R	SW ROW:	$ 0	$ 567,671	$ 70,959	$ 0	$ 70,959	$ 0	**$ 709,589**
FY 2020 COMMENTS:																					
	0009-03-048							09/2021	09/2021	05/2023	05/2023	2022	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 750,000	**$ 750,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																					
	0009-03-048							05/2023	05/2023	08/2026		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 515,000	**$ 515,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																					
	0009-03-048							05/2023	05/2023	08/2026		2023	C	5:	$ 915,200	$ 915,200	$ 228,800	$ 0	$ 0	$ 0	**$ 1,144,000**
FY 2023 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 915,200**	**$ 1,482,871**	**$ 299,759**	**$ 0**	**$ 70,959**	**$ 1,865,000**	**$ 3,718,589**
14007	0009-03-048	TXDOT-DALLAS	ROWLETT	DALLAS	SH 66	From: AT DALROCK ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	06/2014	06/2014	05/2023	05/2023	2014	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 600,000	**$ 600,000**
						To:															
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																					
	0009-03-048							09/2020	10/2019	05/2023	05/2023	2020	R	SW ROW:	$ 0	$ 567,671	$ 70,959	$ 0	$ 70,959	$ 0	**$ 709,589**
FY 2020 COMMENTS:																					
	0009-03-048							09/2021	09/2021	05/2023	05/2023	2022	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 750,000	**$ 750,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																					
	0009-03-048							05/2023	05/2023	08/2026		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 515,000	**$ 515,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																					
	0009-03-048							05/2023	05/2023	08/2026		2023	C	5:	$ 915,200	$ 915,200	$ 228,800	$ 0	$ 0	$ 0	**$ 1,144,000**
FY 2023 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 915,200**	**$ 1,482,871**	**$ 299,759**	**$ 0**	**$ 70,959**	**$ 1,865,000**	**$ 3,718,589**
14007.2	0009-04-072	TXDOT-DALLAS	ROWLETT	ROCKWALL	SH 66	From: DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023	05/2023	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 76,823	**$ 76,823**
						To: EAST OF DALROCK															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																					
	0009-04-072							02/2020	11/2019	05/2023	05/2023	2020	R	SW ROW:	$ 0	$ 132,756	$ 16,595	$ 0	$ 16,594	$ 0	**$ 165,945**
FY 2020 COMMENTS:																					
	0009-04-072							08/2022	03/2023	05/2023	05/2023	2023	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000	**$ 300,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																					
	0009-04-072							05/2023	05/2023	08/2026		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 26,941	**$ 26,941**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																					
	0009-04-072							05/2023	05/2023	08/2026		2023	C	5:	$ 1,232,800	$ 1,827,814	$ 456,953	$ 0	$ 0	$ 0	**$ 2,284,767**
FY 2023 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,232,800**	**$ 1,960,570**	**$ 473,548**	**$ 0**	**$ 16,594**	**$ 403,764**	**$ 2,854,476**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14007.2	0009-04-072	TXDOT-DALLAS	ROWLETT	ROCKWALL	SH 66	From: DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023	05/2023	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 76,823	**$ 76,823**
						To: EAST OF DALROCK															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																					
	0009-04-072							02/2020	11/2019	05/2023	05/2023	2020	R	SW ROW:	$ 0	$ 132,756	$ 16,595	$ 0	$ 16,594	$ 0	**$ 165,945**
FY 2020 COMMENTS:																					
	0009-04-072							08/2022	03/2023	05/2023	05/2023	2023	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000	**$ 300,000**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																					
	0009-04-072							05/2023	05/2023	08/2026		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 26,941	**$ 26,941**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																					
	0009-04-072							05/2023	05/2023	08/2026		2023	C	5:	$ 1,232,800	$ 1,827,814	$ 456,953	$ 0	$ 0	$ 0	**$ 2,284,767**
FY 2023 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,232,800**	**$ 1,960,570**	**$ 473,548**	**$ 0**	**$ 16,594**	**$ 403,764**	**$ 2,854,476**
21077	0918-47-384	ROWLETT	ROWLETT	DALLAS	CS	From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK	01/2016	01/2016	09/2024		2023	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 200,960	**$ 200,960**
						To: CHIESA ROAD															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																					
	0918-47-384							09/2022		04/2025		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,052,415	**$ 1,052,415**
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																					
	0918-47-384							06/2025		12/2026		2027	R	STBG:	$ 0	$ 400,000	$ 0	$ 0	$ 100,000	$ 0	**$ 500,000**
FY 2027 COMMENTS:																					
	0918-47-384							02/2027		02/2029		2028	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,000,000	**$ 3,000,000**
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																					
	0918-47-384							02/2027		02/2029		2028	C	STBG:	$ 0	$ 13,600,000	$ 0	$ 0	$ 3,400,000	$ 0	**$ 17,000,000**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 14,000,000**	**$ 0**	**$ 0**	**$ 3,500,000**	**$ 4,253,375**	**$ 21,753,375**
21077	0918-47-384	ROWLETT	ROWLETT	DALLAS	CS	From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED USE PATHS, LIGHTING, AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK	01/2016	01/2016	05/2026		2016	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 200,960	**$ 200,960**
						To: CHIESA ROAD															
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE; REVISE FISCAL YEAR																					
	0918-47-384							09/2022	02/2016	11/2026		2016	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,052,415	**$ 1,052,415**
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE; REVISE FISCAL YEAR																					
	0918-47-384							05/2026		05/2027		2027	R	STBG:	$ 0	$ 400,000	$ 0	$ 0	$ 100,000	$ 0	**$ 500,000**
FY 2027 COMMENTS: REVISE SCOPE																					
	0918-47-384							06/2028		06/2030		2028	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,000,000	**$ 3,000,000**
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE																					
	0918-47-384							06/2028		06/2030		2028	C	STBG:	$ 0	$ 13,600,000	$ 0	$ 0	$ 3,400,000	$ 0	**$ 17,000,000**
FY 2028 COMMENTS: REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 14,000,000**	**$ 0**	**$ 0**	**$ 3,500,000**	**$ 4,253,375**	**$ 21,753,375**

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24012	0918-00-468	ROWLETT	ROWLETT	DALLAS	CS	From: ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)	01/2026		01/2027		2026	E	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 5,000,000	$ 1,250,000	$ 0	**$ 6,250,000**
						To: GLEN HILL DRIVE															
FY 2026 COMMENTS: RTR121- DA2; FUNDS TO PAY FOR SCHEMATIC LEVEL DESIGN TO DETERMINE SCOPE AND FEASIBILITY																					
	0918-00-468							01/2026		01/2027		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,870,000	**$ 3,870,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 1,250,000**	**$ 3,870,000**	**$ 10,120,000**
24012	0918-00-468	ROWLETT	ROWLETT	DALLAS	CS	From: ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)	09/2026		09/2027		2027	E	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 5,000,000	$ 1,250,000	$ 0	**$ 6,250,000**
						To: GLEN HILL DRIVE															
FY 2027 COMMENTS: RTR121 - DA2; FUNDS TO PAY FOR SCHEMATIC LEVEL DESIGN TO DETERMINE SCOPE AND FEASIBILITY; REVISE FISCAL YEAR																					
	0918-00-468							09/2026		09/2027		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,870,000	**$ 3,870,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 1,250,000**	**$ 3,870,000**	**$ 10,120,000**
55222	0009-12-221	TXDOT-DALLAS	ROWLETT	ROCKWALL	IH 30	From: DALROCK RD (ROCKWALL C/L)	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019	01/2018	03/2021	03/2021	2021	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF DALROCK RD															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-221							09/2019	04/2019	03/2021	03/2021	2021	R	SW ROW:	$ 0	$ 1,350,000	$ 150,000	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-221							03/2021	03/2021	08/2025		2021	C	1:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-221							03/2021	03/2021	08/2025		2021	C	4:	$ 0	$ 5,600,000	$ 1,400,000	$ 0	$ 0	$ 0	**$ 7,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 7,750,000**	**$ 2,750,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,500,000**
55222	0009-12-221	TXDOT-DALLAS	ROWLETT	ROCKWALL	IH 30	From: DALROCK RD (ROCKWALL C/L)	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019	01/2018	03/2021	03/2021	2018	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF DALROCK RD															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0009-12-221							09/2019	04/2019	03/2021	03/2021	2019	R	SW ROW:	$ 0	$ 1,350,000	$ 150,000	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0009-12-221							03/2021	03/2021	08/2025	05/2025	2021	C	1:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-221							03/2021	03/2021	08/2025	05/2025	2021	C	4:	$ 0	$ 5,600,000	$ 1,400,000	$ 0	$ 0	$ 0	**$ 7,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 7,750,000**	**$ 2,750,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,500,000**

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13039	2658-01-013	TXDOT-PARIS	ROYSE CITY	HUNT	FM 2642	From: FM 35	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 630,000	**$ 630,000**
						To: SH 66															
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED INITIAL DESIGN																				
	2658-01-013							06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	$ 0	$ 0	$ 925,000	$ 0	$ 0	$ 0	**$ 925,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT LED FINAL DESIGN																				
	2658-01-013							02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 145,000	**$ 145,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED ENVIRONMENTAL																				
	2658-01-013							09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	$ 0	$ 1,600,000	$ 200,000	$ 0	$ 200,000	$ 0	**$ 2,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013							09/2019	09/2019	03/2023	01/2023	2020	U	SW ROW:	$ 0	$ 1,398,320	$ 174,790	$ 0	$ 174,790	$ 0	**$ 1,747,900**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013							01/2023	01/2023	12/2024		2023	C	2M:	$ 0	$ 20,018,939	$ 5,004,735	$ 0	$ 0	$ 0	**$ 25,023,674**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013							01/2023	01/2023	12/2024		2023	C	11:	$ 0	$ 4,016,675	$ 1,004,169	$ 0	$ 0	$ 0	**$ 5,020,844**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 27,033,934**	**$ 7,308,694**	**$ 0**	**$ 374,790**	**$ 775,000**	**$ 35,492,418**
13039	2658-01-013	TXDOT-PARIS	ROYSE CITY	HUNT	FM 2642	From: FM 35	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 630,000	**$ 630,000**
						To: SH 66															
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED INITIAL DESIGN																				
	2658-01-013							06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	$ 0	$ 0	$ 925,000	$ 0	$ 0	$ 0	**$ 925,000**
FY 2017 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT LED FINAL DESIGN																				
	2658-01-013							02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 145,000	**$ 145,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED ENVIRONMENTAL																				
	2658-01-013							09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	$ 0	$ 1,600,000	$ 200,000	$ 0	$ 200,000	$ 0	**$ 2,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013							09/2019	09/2019	03/2023	01/2023	2020	U	SW ROW:	$ 0	$ 1,398,320	$ 174,790	$ 0	$ 174,790	$ 0	**$ 1,747,900**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013							01/2023	01/2023	03/2027		2023	C	2M:	$ 0	$ 20,018,939	$ 5,004,735	$ 0	$ 0	$ 0	**$ 25,023,674**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013							01/2023	01/2023	03/2027		2023	C	11:	$ 0	$ 4,016,675	$ 1,004,169	$ 0	$ 0	$ 0	**$ 5,020,844**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 27,033,934**	**$ 7,308,694**	**$ 0**	**$ 374,790**	**$ 775,000**	**$ 35,492,418**
50002	1014-02-048	TXDOT-DALLAS	ROYSE CITY	ROCKWALL	FM 548	From: SH 66	SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF CRENSHAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	10/2024	05/2024	08/2045		2027	E	SW PE:	$ 0	$ 0	$ 2,357,795	$ 0	$ 0	$ 0	**$ 2,357,795**
						To: SOUTH OF CRENSHAW ROAD															
FY 2027 COMMENTS:																					
	1014-02-048							08/2026		08/2045		2027	R	SW ROW:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 4,857,795**	**$ 0**	**$ 0**	**$ 0**	**$ 4,857,795**

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50002	1014-02-048	TXDOT-DALLAS	ROYSE CITY	ROCKWALL	FM 548	From: SH 66	SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF CRENSHAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	10/2024	05/2024	08/2045		2027	E	SW PE:	$ 0	$ 0	$ 2,357,795	$ 0	$ 0	$ 0	**$ 2,357,795**
						To: SOUTH OF CRENSHAW ROAD															
FY 2027 COMMENTS:																					
	1014-02-048							12/2026		08/2045		2027	R	SW ROW:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2027 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 4,857,795**	**$ 0**	**$ 0**	**$ 0**	**$ 4,857,795**
14024	0918-47-240	SACHSE	SACHSE	DALLAS	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	03/2019	03/2019	11/2024	11/2024	2019	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 438,967	**$ 438,967**
						To: NORTH OF SACHSE ROAD															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					
	0918-47-240							01/2019	03/2019	06/2025		2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 691,433	**$ 691,433**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY																					
	0918-47-240							01/2019	03/2019	06/2025		2019	E	STBG:	$ 1,200,000	$ 1,200,000	$ 0	$ 0	$ 300,000	$ 0	**$ 1,500,000**
FY 2019 COMMENTS:																					
	0918-47-240							12/2021	01/2022	11/2024	11/2024	2022	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,211,700	**$ 1,211,700**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					
	0918-47-240							12/2021	01/2022	11/2024	11/2024	2022	R	STBG:	$ 3,221,380	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	**$ 1,000,000**
FY 2022 COMMENTS:																					
	0918-47-240							12/2024	11/2024	06/2025		2024	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,002,700	**$ 1,002,700**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					
	0918-47-240							09/2025		09/2027		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,955,138	**$ 5,955,138**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																					
	0918-47-240							09/2025		09/2027		2027	C	5:	$ 0	$ 1,201,700	$ 0	$ 0	$ 300,425	$ 0	**$ 1,502,125**
FY 2027 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																					
	0918-47-240							09/2025		09/2027		2027	C	STBG:	$ 0	$ 23,351,790	$ 0	$ 0	$ 5,837,947	$ 0	**$ 29,189,737**
FY 2027 COMMENTS: 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,421,380**	**$ 26,553,490**	**$ 0**	**$ 0**	**$ 6,638,372**	**$ 9,299,938**	**$ 42,491,800**

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14024	0918-47-240	SACHSE	SACHSE	DALLAS	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	03/2019	03/2019	11/2024	11/2024	2019	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 438,967	**$ 438,967**
						To: NORTH OF SACHSE ROAD															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					
	0918-47-240							01/2019	03/2019	12/2025		2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 691,433	**$ 691,433**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY																					
	0918-47-240							01/2019	03/2019	12/2025		2019	E	STBG:	$ 1,200,000	$ 1,200,000	$ 0	$ 0	$ 300,000	$ 0	**$ 1,500,000**
FY 2019 COMMENTS:																					
	0918-47-240							12/2021	01/2022	11/2024	11/2024	2022	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,211,700	**$ 1,211,700**
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					
	0918-47-240							12/2021	01/2022	11/2024	11/2024	2022	R	STBG:	$ 3,221,380	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	**$ 1,000,000**
FY 2022 COMMENTS:																					
	0918-47-240							12/2024	11/2024	12/2025		2024	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,002,700	**$ 1,002,700**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																					
	0918-47-240							03/2026		09/2027		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,955,138	**$ 5,955,138**
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																					
	0918-47-240							03/2026		09/2027		2027	C	5:	$ 0	$ 1,201,700	$ 0	$ 0	$ 300,425	$ 0	**$ 1,502,125**
FY 2027 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																					
	0918-47-240							03/2026		09/2027		2027	C	STBG:	$ 0	$ 23,351,790	$ 0	$ 0	$ 5,837,947	$ 0	**$ 29,189,737**
FY 2027 COMMENTS: 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,421,380**	**$ 26,553,490**	**$ 0**	**$ 0**	**$ 6,638,372**	**$ 9,299,938**	**$ 42,491,800**
25120	0000-02-065	SAGINAW	SAGINAW	TARRANT	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	01/2026	2025			E	10:	$ 0	$ 184,000	$ 0	$ 0	$ 46,000	$ 0	**$ 230,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 184,000**	**$ 0**	**$ 0**	**$ 46,000**	**$ 0**	**$ 230,000**
25120	0000-02-065	SAGINAW	SAGINAW	TARRANT	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	01/2026	2025			E	10:	$ 0	$ 184,000	$ 0	$ 0	$ 46,000	$ 0	**$ 230,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 184,000**	**$ 0**	**$ 0**	**$ 46,000**	**$ 0**	**$ 230,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.2	0195-02-081	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF FM 455	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2021	08/2021	12/2024		2021	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: NORTH OF VIEW RD															
FY 2021 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																					
	0195-02-081							05/2022	07/2023	12/2024		2023	U	SW ROW:	$ 0	$ 36,000,000	$ 4,000,000	$ 0	$ 0	$ 0	**$ 40,000,000**
FY 2023 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																					
	0195-02-081							08/2025	08/2025	08/2028		2025	C	12:	$ 0	$ 140,219,740	$ 35,054,935	$ 0	$ 0	$ 0	**$ 175,274,675**
FY 2025 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 176,219,740**	**$ 49,054,935**	**$ 0**	**$ 0**	**$ 0**	**$ 225,274,675**
55197.2	0195-02-081	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF FM 455	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2021	08/2021	08/2025	08/2025	2021	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: NORTH OF VIEW RD															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084																					
	0195-02-081							05/2022	07/2023	08/2025	08/2025	2023	U	SW ROW:	$ 0	$ 36,000,000	$ 4,000,000	$ 0	$ 0	$ 0	**$ 40,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084																					
	0195-02-081							08/2025	08/2025	08/2028		2025	C	12:	$ 0	$ 140,219,740	$ 35,054,935	$ 0	$ 0	$ 0	**$ 175,274,675**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 176,219,740**	**$ 49,054,935**	**$ 0**	**$ 0**	**$ 0**	**$ 225,274,675**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.3	0195-02-084	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF VIEW RD	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2023	02/2023	12/2029		2023	E	SW PE:	$ 0	$ 0	$ 2,820,783	$ 0	$ 0	$ 0	**$ 2,820,783**
						To: DENTON/COOKE CL															
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
	0195-02-084							05/2023	10/2022	12/2029		2023	R	SW ROW:	$ 0	$ 2,880,000	$ 320,000	$ 0	$ 0	$ 0	**$ 3,200,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
	0195-02-084							12/2029		08/2033		2030	C	4:	$ 0	$ 2,433,635	$ 608,409	$ 0	$ 0	$ 0	**$ 3,042,044**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
	0195-02-084							12/2029		08/2033		2030	C	11:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
	0195-02-084							12/2029		08/2033		2030	C	12:	$ 0	$ 68,492,704	$ 17,123,176	$ 0	$ 0	$ 0	**$ 85,615,880**
FY 2030 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 74,606,339**	**$ 21,072,368**	**$ 0**	**$ 0**	**$ 0**	**$ 95,678,707**
55197.3	0195-02-084	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF VIEW RD	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2023	02/2023	12/2029		2023	E	SW PE:	$ 0	$ 0	$ 2,820,783	$ 0	$ 0	$ 0	**$ 2,820,783**
						To: DENTON/COOKE CL															
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
	0195-02-084							05/2023	10/2022	12/2029		2023	R	SW ROW:	$ 0	$ 2,880,000	$ 320,000	$ 0	$ 0	$ 0	**$ 3,200,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
	0195-02-084							12/2029		08/2033		2031	C	4:	$ 0	$ 2,433,635	$ 608,409	$ 0	$ 0	$ 0	**$ 3,042,044**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
	0195-02-084							12/2029		08/2033		2031	C	11:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
	0195-02-084							12/2029		08/2033		2031	C	12:	$ 0	$ 68,492,704	$ 17,123,176	$ 0	$ 0	$ 0	**$ 85,615,880**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 74,606,339**	**$ 21,072,368**	**$ 0**	**$ 0**	**$ 0**	**$ 95,678,707**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55250	0195-02-076	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: AT FM 455	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	03/2018	03/2018	08/2022	07/2022	2018	E	SW PE:	$ 0	$ 0	$ 2,353,051	$ 0	$ 0	$ 0	**$ 2,353,051**
						To:															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-02-076							01/2020	12/2019	08/2022	07/2022	2020	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-02-076							07/2022	07/2022	08/2025		2022	C	4:	$ 0	$ 1,079,769	$ 269,942	$ 0	$ 0	$ 0	**$ 1,349,711**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-02-076							07/2022	07/2022	08/2025		2022	C	12:	$ 0	$ 21,489,837	$ 5,372,459	$ 0	$ 0	$ 0	**$ 26,862,296**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 22,569,606**	**$ 17,995,452**	**$ 0**	**$ 0**	**$ 0**	**$ 40,565,058**
55250	0195-02-076	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: AT FM 455	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	03/2018	03/2018	08/2022	07/2022	2018	E	SW PE:	$ 0	$ 0	$ 2,353,051	$ 0	$ 0	$ 0	**$ 2,353,051**
						To:															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-02-076							01/2020	12/2019	08/2022	07/2022	2020	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-02-076							07/2022	07/2022	08/2026		2022	C	4:	$ 0	$ 1,079,769	$ 269,942	$ 0	$ 0	$ 0	**$ 1,349,711**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-02-076							07/2022	07/2022	08/2026		2022	C	12:	$ 0	$ 21,489,837	$ 5,372,459	$ 0	$ 0	$ 0	**$ 26,862,296**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 22,569,606**	**$ 17,995,452**	**$ 0**	**$ 0**	**$ 0**	**$ 40,565,058**
14033	0918-46-316	DENTON CO	SHADY SHORES	DENTON	CS	From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020	10/2024		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,400,000	**$ 1,400,000**
						To: SILKTREE COURT															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																					
	0918-46-316							09/2024	05/2025	2026			U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,800,000	**$ 2,800,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
	0918-46-336							09/2025	09/2026	2026			C	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 2,400,000	$ 600,000	$ 0	**$ 3,000,000**
FY 2026 COMMENTS:																					
	0918-46-316							09/2025	09/2026	2026			C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,500,000	**$ 2,500,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
	0918-46-316							09/2025	09/2026	2026			C	STBG:	$ 0	$ 10,000,000	$ 0	$ 0	$ 2,500,000	$ 0	**$ 12,500,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 2,400,000**	**$ 3,100,000**	**$ 6,700,000**	**$ 22,200,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14033	0918-46-316	DENTON CO	SHADY SHORES	DENTON	CS	From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020	11/2025		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,400,000	**$ 1,400,000**
						To: SILKTREE COURT															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																					
	0918-46-316							09/2024	01/2025	12/2025		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,800,000	**$ 2,800,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																					
	0918-46-336							02/2026		02/2027		2026	C	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 2,400,000	$ 600,000	$ 0	**$ 3,000,000**
FY 2026 COMMENTS:																					
	0918-46-316							02/2026		02/2027		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,500,000	**$ 2,500,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
	0918-46-316							02/2026		02/2027		2026	C	STBG:	$ 0	$ 10,000,000	$ 0	$ 0	$ 2,500,000	$ 0	**$ 12,500,000**
FY 2026 COMMENTS:																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 10,000,000**	**$ 0**	**$ 2,400,000**	**$ 3,100,000**	**$ 6,700,000**	**$ 22,200,000**
25143	0000-02-097	SOUTHLAKE	SOUTHLAKE	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
25143	0000-02-097	SOUTHLAKE	SOUTHLAKE	TARRANT	SH 114	From: WHITE CHAPEL BLVD	CONSTRUCT RAMP MODIFICATIONS (RECONFIGURE RAMPS TO X CONFIGURATION)	01/2027		01/2028		2027	E	10:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
						To: KIMBALL AVENUE															
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX519 (MUST OBLIGATE BY SEPTEMBER 30, 2027)																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 2,500,000**	**$ 0**	**$ 0**	**$ 625,000**	**$ 0**	**$ 3,125,000**
25144	0000-02-098	SOUTHLAKE	SOUTHLAKE	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
25144	0000-02-098	SOUTHLAKE	SOUTHLAKE	TARRANT	CS	From: ON BRUMLOW AVENUE FROM CONTINENTAL BLVD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH BICYCLE LANES AND NEW SIDEWALKS	09/2027		09/2029		2027	C	10:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
						To: SH 26															
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX517 (MUST OBLIGATE BY SEPTEMBER 30, 2027)																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 2,500,000**	**$ 0**	**$ 0**	**$ 625,000**	**$ 0**	**$ 3,125,000**
25076	0918-47-315	SUNNYVALE	SUNNYVALE	DALLAS	CS	From: ON COLLINS ROAD; FROM TRIPP ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021	01/2022	07/2024		2022	E	3RTR 121 - DA2:	$ 450,000	$ 0	$ 0	$ 450,000	$ 112,500	$ 0	**$ 562,500**
						To: TOWN EAST BLVD															
FY 2022 COMMENTS: -																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 450,000**	**$ 0**	**$ 0**	**$ 450,000**	**$ 112,500**	**$ 0**	**$ 562,500**
25076	0918-47-315	SUNNYVALE	SUNNYVALE	DALLAS	CS	From: ON COLLINS ROAD; FROM TRIPP ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021	01/2022	12/2026		2022	E	3RTR 121 - DA2:	$ 450,000	$ 0	$ 0	$ 450,000	$ 112,500	$ 0	**$ 562,500**
						To: TOWN EAST BLVD															
FY 2022 COMMENTS:																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 450,000**	**$ 0**	**$ 0**	**$ 450,000**	**$ 112,500**	**$ 0**	**$ 562,500**
40087	0918-47-471	SUNNYVALE	SUNNYVALE	DALLAS	VA	From: SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	03/2025		11/2025		2025	C	9TA Set Aside:	$ 0	$ 1,791,299	$ 0	$ 0	$ 447,824	$ 0	**$ 2,239,123**
						To: FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST																
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 1,791,299**	**$ 0**	**$ 0**	**$ 447,824**	**$ 0**	**$ 2,239,123**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40087	0918-47-471	SUNNYVALE	SUNNYVALE	DALLAS	VA	From: SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	02/2026		02/2027		2026	C	9TA Set Aside:	$ 0	$ 1,791,299	$ 0	$ 0	$ 447,824	$ 0	**$ 2,239,123**
						To: FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST														
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,791,299**	**$ 0**	**$ 0**	**$ 447,824**	**$ 0**	**$ 2,239,123**
53110	0095-02-096	TXDOT-DALLAS	SUNNYVALE	DALLAS	US 80	From: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2004	04/2004	09/2028		2004	E	SW PE:	$ 0	$ 0	$ 12,916,409	$ 0	$ 0	$ 0	**$ 12,916,409**
						To: LAWSON RD															
FY 2004 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																			
	0095-02-096							02/2020	02/2020	09/2028		2020	R	SW ROW:	$ 0	$ 4,602,585	$ 575,323	$ 0	$ 575,323	$ 0	**$ 5,753,231**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																			
	0095-02-096							09/2028		08/2032		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,588,225	**$ 1,588,225**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																			
	0095-02-096							09/2028		08/2032		2029	C	4:	$ 0	$ 49,653,253	$ 12,413,313	$ 0	$ 0	$ 0	**$ 62,066,566**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																			
	0095-02-096							09/2028		08/2032		2029	C	12:	$ 0	$ 265,076,828	$ 66,269,207	$ 0	$ 0	$ 0	**$ 331,346,035**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 319,332,666**	**$ 92,174,252**	**$ 0**	**$ 575,323**	**$ 1,588,225**	**$ 413,670,466**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53110	0095-02-096	TXDOT-DALLAS	SUNNYVALE	DALLAS	US 80	From: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2004	04/2004	09/2028		2004	E	SW PE:	$ 0	$ 0	$ 12,916,409	$ 0	$ 0	$ 0	**$ 12,916,409**
						To: LAWSON RD															
FY 2004 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096							02/2020	02/2020	09/2028		2020	R	SW ROW:	$ 0	$ 4,602,585	$ 575,323	$ 0	$ 575,323	$ 0	**$ 5,753,231**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096							09/2028		08/2032		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,588,225	**$ 1,588,225**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096							09/2028		08/2032		2029	C	4:	$ 0	$ 49,653,253	$ 12,413,313	$ 0	$ 0	$ 0	**$ 62,066,566**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
	0095-02-096							09/2028		08/2032		2029	C	12:	$ 0	$ 265,076,828	$ 66,269,207	$ 0	$ 0	$ 0	**$ 331,346,035**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 319,332,666**	**$ 92,174,252**	**$ 0**	**$ 575,323**	**$ 1,588,225**	**$ 413,670,466**
13074.1	0697-07-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)	04/2022	04/2022	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 2,076,272	$ 0	$ 0	$ 0	**$ 2,076,272**
						To: SOUTH OF US 80															
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
	0697-07-002							12/2024		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 4,133,000	$ 0	$ 0	$ 0	**$ 4,133,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
	0697-07-002							08/2028		08/2031		2029	C	2M:	$ 0	$ 8,634,984	$ 2,158,746	$ 0	$ 0	$ 0	**$ 10,793,730**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,634,984**	**$ 8,368,018**	**$ 0**	**$ 0**	**$ 0**	**$ 17,003,002**
13074.1	0697-07-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)	04/2022	04/2022	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: SOUTH OF US 80															
FY 2025 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT																				
	0697-07-002							12/2024		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT																				
	0697-07-002							08/2028		08/2031		2029	C	2M:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS:	REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13074.2	1089-04-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)	05/2022	05/2022	08/2040		2025	E	SW PE:	$ 0	$ 0	$ 332,144	$ 0	$ 0	$ 0	**$ 332,144**
						To: NORTH OF US 80															
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
	1089-04-002							12/2024		08/2040		2025	R	SW ROW:	$ 0	$ 0	$ 2,245,020	$ 0	$ 0	$ 0	**$ 2,245,020**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
	1089-04-002							08/2040		08/2045		2029	C	2M:	$ 0	$ 839,596	$ 209,899	$ 0	$ 0	$ 0	**$ 1,049,495**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 839,596**	**$ 2,787,063**	**$ 0**	**$ 0**	**$ 0**	**$ 3,626,659**
13074.2	1089-04-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)	05/2022	05/2022	08/2040		2025	E	SW PE:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: NORTH OF US 80															
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT																				
	1089-04-002							12/2024		08/2040		2025	R	SW ROW:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT																				
	1089-04-002							08/2040		08/2045		2029	C	2M:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
13074.3	0697-03-033	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	CONSTRUCT CUL-DE-SAC	04/2022	04/2022	08/2029		2025	E	SW PE:	$ 0	$ 0	$ 11,885	$ 0	$ 0	$ 0	**$ 11,885**
						To: SOUTH OF US 80															
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
	0697-03-033							03/2025		08/2029		2025	R	SW ROW:	$ 0	$ 0	$ 30,000	$ 0	$ 0	$ 0	**$ 30,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 41,885**	**$ 0**	**$ 0**	**$ 0**	**$ 41,885**
13074.3	0697-03-033	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	CONSTRUCT CUL-DE-SAC	04/2022	04/2022	08/2047		2050	E	SW PE:	$ 0	$ 0	$ 11,885	$ 0	$ 0	$ 0	**$ 11,885**
						To: SOUTH OF US 80															
FY 2050 COMMENTS:	PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.4/CSJ 1089-02-019; REVISE FISCAL YEAR																				
	0697-03-033							08/2031		08/2047		2050	R	SW ROW:	$ 0	$ 0	$ 30,000	$ 0	$ 0	$ 0	**$ 30,000**
FY 2050 COMMENTS:	PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.4/CSJ 1089-02-019; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 41,885**	**$ 0**	**$ 0**	**$ 0**	**$ 41,885**
13074.4	1089-02-019	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	CONSTRUCT CUL-DE-SAC	05/2022	05/2022	08/2029		2025	E	SW PE:	$ 0	$ 0	$ 21,859	$ 0	$ 0	$ 0	**$ 21,859**
						To: NORTH OF US 80															
FY 2025 COMMENTS:	PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.3/CSJ 0697-03-033																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 21,859**	**$ 0**	**$ 0**	**$ 0**	**$ 21,859**
13074.4	1089-02-019	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	CONSTRUCT CUL-DE-SAC	05/2022	05/2022	08/2029		2050	E	SW PE:	$ 0	$ 0	$ 21,859	$ 0	$ 0	$ 0	**$ 21,859**
						To: NORTH OF US 80															
FY 2050 COMMENTS:	PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.3/CSJ 0697-03-033; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 21,859**	**$ 0**	**$ 0**	**$ 0**	**$ 21,859**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21060	0095-05-062	TERRELL	TERRELL	KAUFMAN	US 80	From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	01/2023	01/2023	08/2025		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 120,000	**$ 120,000**
						To: BRADSHAW STREET															
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0095-05-062							10/2025		03/2027		2026	C	TDC:	$ 0	$ 0	$ 0	$ 600,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0095-05-062							10/2025		03/2027		2026	C	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 600,000**	**$ 0**	**$ 120,000**	**$ 3,120,000**
21060	0095-05-062	TERRELL	TERRELL	KAUFMAN	US 80	From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	01/2023	01/2023	02/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 120,000	**$ 120,000**
						To: BRADSHAW STREET															
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0095-05-062							04/2026		03/2027		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 600,000	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0095-05-062							04/2026		03/2027		2027	C	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 600,000**	**$ 120,000**	**$ 3,120,000**
21061	0918-11-107	TERRELL	TERRELL	KAUFMAN	SS 226	From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	10/2025		10/2026		2026	C	TDC:	$ 0	$ 0	$ 0	$ 90,000	$ 0	$ 0	**$ 0**
						To: ROCHESTER STREET															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-11-107							10/2025		10/2026		2026	C	STBG:	$ 0	$ 450,000	$ 0	$ 0	$ 0	$ 0	**$ 450,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 450,000**	**$ 0**	**$ 90,000**	**$ 0**	**$ 0**	**$ 450,000**
21061	0918-11-107	TERRELL	TERRELL	KAUFMAN	SS 226	From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	04/2026		04/2027		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 90,000	$ 0	**$ 0**
						To: ROCHESTER STREET															
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0918-11-107							04/2026		04/2027		2027	C	STBG:	$ 0	$ 450,000	$ 0	$ 0	$ 0	$ 0	**$ 450,000**
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 450,000**	**$ 0**	**$ 0**	**$ 90,000**	**$ 0**	**$ 450,000**
25108	0000-18-051	TERRELL	TERRELL	KAUFMAN	CS	From: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)	08/2024		08/2025		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 400,000	**$ 400,000**
						To: AMERICAN WAY															
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 400,000**	**$ 400,000**
25108	0000-18-051	TERRELL	TERRELL	KAUFMAN	CS	From: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)	08/2024	02/2024	08/2025	11/2024	2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 400,000	**$ 400,000**
						To: AMERICAN WAY															
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 400,000**	**$ 400,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25121	0000-18-166	TERRELL	TERRELL	KAUFMAN	VA	From: CITYWIDE	DEVELOP ROADWAY SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	$ 0	$ 168,000	$ 0	$ 0	$ 42,000	$ 0	**$ 210,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 168,000**	**$ 0**	**$ 0**	**$ 42,000**	**$ 0**	**$ 210,000**
25121	0000-18-166	TERRELL	TERRELL	KAUFMAN	VA	From: CITYWIDE	DEVELOP ROADWAY SAFETY ACTION PLAN	01/2025	01/2025	01/2026		2025	E	10:	$ 0	$ 168,000	$ 0	$ 0	$ 42,000	$ 0	**$ 210,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 168,000**	**$ 0**	**$ 0**	**$ 42,000**	**$ 0**	**$ 210,000**
53138.2	0495-01-064	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2027		2029	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 399,622	**$ 399,622**
						To:															
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO																					
	0495-01-064							02/2027		02/2029		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,561,961	**$ 2,561,961**
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,961,583**	**$ 2,961,583**
53138.2	0495-01-064	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025	07/2024	01/2027		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,961,583	**$ 2,961,583**
						To:															
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO; REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION (OFFSET BY REDUCTION ON CONSTRUCTION PHASE)																					
	0495-01-064							02/2027		02/2029		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS: MOVE LOCAL CONTRIBUTION FROM CONSTRUCTION TO ENGINEERING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,961,583**	**$ 2,961,583**
55072	0451-02-028	TXDOT-DALLAS	TERRELL	KAUFMAN	SH 205	From: SOUTH OF FM 548	S OF FM 548 TO N OF US 80: WIDEN 2 LANES TO 4 LANES; FROM N OF US 80 TO US 80: RECONSTRUCT 4 LANES TO 4 LANES WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE) INCLUDING NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS	02/2018	07/2014	08/2028		2014	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: US 80															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0451-02-028							02/2018	06/2019	08/2028		2019	R	SW ROW:	$ 0	$ 11,200,000	$ 1,400,000	$ 0	$ 1,400,000	$ 0	**$ 14,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0451-02-028							08/2028		08/2031		2029	C	2M:	$ 0	$ 5,132,142	$ 1,283,036	$ 0	$ 0	$ 0	**$ 6,415,178**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0451-02-028							08/2028		08/2031		2029	C	4:	$ 0	$ 89,963,854	$ 22,490,964	$ 0	$ 0	$ 0	**$ 112,454,818**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0451-02-028							08/2028		08/2031		2029	C	5:	$ 0	$ 5,418,224	$ 1,354,556	$ 0	$ 0	$ 0	**$ 6,772,780**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDING FOR NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 111,714,220**	**$ 28,528,556**	**$ 0**	**$ 1,400,000**	**$ 0**	**$ 141,642,776**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55072	0451-02-028	TXDOT-DALLAS	TERRELL	KAUFMAN	SH 205	From: SOUTH OF FM 548	S OF FM 548 TO N OF US 80: WDN 2 LN TO 4 LN ROADWAY; FROM N OF US 80 TO US 80: RCNST 4 LN TO 4 LN ROADWAY WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE) INCLUDING NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS	02/2018	07/2014	08/2028		2014	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: US 80															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0451-02-028							02/2018	06/2019	08/2028		2019	R	SW ROW:	$ 0	$ 11,200,000	$ 1,400,000	$ 0	$ 1,400,000	$ 0	**$ 14,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0451-02-028							08/2028		08/2031		2029	C	2M:	$ 0	$ 5,132,142	$ 1,283,036	$ 0	$ 0	$ 0	**$ 6,415,178**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0451-02-028							08/2028		08/2031		2029	C	4:	$ 0	$ 89,963,854	$ 22,490,964	$ 0	$ 0	$ 0	**$ 112,454,818**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0451-02-028							08/2028		08/2031		2029	C	5:	$ 0	$ 5,418,224	$ 1,354,556	$ 0	$ 0	$ 0	**$ 6,772,780**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDING FOR NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 111,714,220**	**$ 28,528,556**	**$ 0**	**$ 1,400,000**	**$ 0**	**$ 141,642,776**
55207	0095-04-069	TXDOT-DALLAS	TERRELL	KAUFMAN	US 80	From: AT SH 205/FM 148	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	09/2018	02/2016	03/2022	03/2022	2016	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
						To:															
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																					
	0095-04-069							09/2018	02/2016	03/2022	03/2022	2016	E	SBPE:	$ 0	$ 0	$ 325,000	$ 0	$ 0	$ 0	**$ 325,000**
FY 2016 COMMENTS:																					
	0095-04-069							08/2018	08/2018	03/2022	03/2022	2018	R	S102:	$ 0	$ 1,600,000	$ 200,000	$ 0	$ 200,000	$ 0	**$ 2,000,000**
FY 2018 COMMENTS:																					
	0095-04-069							03/2022	03/2022	08/2025		2022	C	5:	$ 13,638,581	$ 13,638,581	$ 3,409,645	$ 0	$ 0	$ 0	**$ 17,048,226**
FY 2022 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 13,638,581**	**$ 15,238,581**	**$ 3,934,645**	**$ 0**	**$ 200,000**	**$ 2,000,000**	**$ 21,373,226**
55207	0095-04-069	TXDOT-DALLAS	TERRELL	KAUFMAN	US 80	From: AT SH 205/FM 148	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	09/2018	02/2016	03/2022	03/2022	2016	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
						To:															
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																					
	0095-04-069							09/2018	02/2016	03/2022	03/2022	2016	E	SBPE:	$ 0	$ 0	$ 325,000	$ 0	$ 0	$ 0	**$ 325,000**
FY 2016 COMMENTS:																					
	0095-04-069							08/2018	08/2018	03/2022	03/2022	2018	R	S102:	$ 0	$ 1,600,000	$ 200,000	$ 0	$ 200,000	$ 0	**$ 2,000,000**
FY 2018 COMMENTS:																					
	0095-04-069							03/2022	03/2022	11/2025		2022	C	5:	$ 13,638,581	$ 13,638,581	$ 3,409,645	$ 0	$ 0	$ 0	**$ 17,048,226**
FY 2022 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 13,638,581**	**$ 15,238,581**	**$ 3,934,645**	**$ 0**	**$ 200,000**	**$ 2,000,000**	**$ 21,373,226**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55220	0495-01-071	TXDOT-DALLAS	TERRELL	KAUFMAN	IH 20	From: SP 557	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027	07/2015	08/2032		2028	E	SW PE:	$ 0	$ 0	$ 6,775,230	$ 0	$ 0	$ 0	**$ 6,775,230**
						To: SH 34															
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0495-01-071							04/2020	06/2020	08/2033		2028	R	SW ROW:	$ 0	$ 25,200,000	$ 2,800,000	$ 0	$ 0	$ 0	**$ 28,000,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0495-01-071							08/2033		08/2045		2033	C	4:	$ 0	$ 6,800,000	$ 1,700,000	$ 0	$ 0	$ 0	**$ 8,500,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 32,000,000**	**$ 11,275,230**	**$ 0**	**$ 0**	**$ 0**	**$ 43,275,230**
55220	0495-01-071	TXDOT-DALLAS	TERRELL	KAUFMAN	IH 20	From: SP 557	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2033		08/2045		2033	C	4:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: SH 34															
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
	0495-01-071							08/2027	07/2015	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 6,775,230	$ 0	$ 0	$ 0	**$ 6,775,230**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0495-01-071							04/2020	06/2020	08/2032		2035	R	SW ROW:	$ 0	$ 25,200,000	$ 2,800,000	$ 0	$ 0	$ 0	**$ 28,000,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 25,200,000**	**$ 9,575,230**	**$ 0**	**$ 0**	**$ 0**	**$ 34,775,230**
55296	0495-01-081	TXDOT-DALLAS	TERRELL	KAUFMAN	SS 557	From: US 80	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES	09/2020	09/2020	08/2032		2029	E	SW PE:	$ 0	$ 0	$ 13,500,000	$ 0	$ 0	$ 0	**$ 13,500,000**
						To: IH 20															
FY 2029 COMMENTS:																					
	0495-01-081							05/2024		08/2032		2029	R	SW ROW:	$ 0	$ 0	$ 60,000,000	$ 0	$ 0	$ 0	**$ 60,000,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 73,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 73,500,000**
55296	0495-01-081	TXDOT-DALLAS	TERRELL	KAUFMAN	SS 557	From: US 80	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES	09/2020	09/2020	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 13,500,000	$ 0	$ 0	$ 0	**$ 13,500,000**
						To: IH 20															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
	0495-01-081							09/2028		08/2032		2035	R	SW ROW:	$ 0	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 19,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 19,500,000**
83224	0495-01-066	TERRELL	TERRELL	KAUFMAN	SP 557	From: FM 148	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2025	01/2026			2029	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 391,474	**$ 391,474**
						To: IH 20															
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																					
	0495-01-066							01/2025	01/2026			2029	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; RIGHT-OF-WAY TO BE DONATED																					
	0495-01-066							01/2027	01/2028			2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,204,000	**$ 3,204,000**
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,695,474**	**$ 3,695,474**
83224	0495-01-066	TERRELL	TERRELL	KAUFMAN	SP 557	From: FM 148	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2029	01/2030			2031	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 391,474	**$ 391,474**
						To: IH 20															
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																					
	0495-01-066							01/2029	01/2030			2031	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	**$ 100,000**
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																					
	0495-01-066							01/2031	01/2033			2031	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,204,000	**$ 3,204,000**
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,695,474**	**$ 3,695,474**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83262	0495-01-065	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026		2036	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 547,427	**$ 547,427**
						To:															
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																					
	0495-01-065							03/2028		09/2029		2036	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,474,277	**$ 5,474,277**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 6,021,704**	**$ 6,021,704**
83262	0495-01-065	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2033		01/2034		2035	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 547,427	**$ 547,427**
						To:															
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																					
	0495-01-065							02/2034		08/2035		2035	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,474,277	**$ 5,474,277**
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 6,021,704**	**$ 6,021,704**
11725	0918-46-257	THE COLONY	THE COLONY	DENTON	CS	From: ON MEMORIAL DRIVE FROM NAVAHO LANE	CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN AND COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR 121 - DE1:		$ 0	$ 0	$ 80,000	$ 20,000	$ 0	**$ 100,000**
						To: SPRING CREEK PARKWAY AT SH 121															
FY 2013 COMMENTS:																					
	0918-46-257							08/2012	08/2012	08/2013	08/2013	2013	R	3RTR 121 - DE1:		$ 0	$ 0	$ 1,120,000	$ 280,000	$ 0	**$ 1,400,000**
FY 2013 COMMENTS:																					
	0918-46-257							01/2013	09/2012	08/2016	05/2015	2013	C	3RTR 121 - DE1:		$ 0	$ 0	$ 14,092,823	$ 3,523,206	$ 0	**$ 17,616,029**
FY 2013 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 15,292,823**	**$ 3,823,206**	**$ 0**	**$ 19,116,029**
11725	0918-46-257	THE COLONY	THE COLONY	DENTON	CS	From: ON MEMORIAL DRIVE FROM NAVAHO LANE	CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN AND COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 305,177	$ 76,295	$ 0	**$ 381,472**
						To: SPRING CREEK PARKWAY AT SH 121															
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	0918-46-257							08/2012	08/2012	08/2013	08/2013	2013	R	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 1,775,652	$ 443,913	$ 0	**$ 2,219,565**
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	0918-46-257							01/2013	09/2012	08/2016	05/2015	2013	C	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 13,211,994	$ 3,302,998	$ 0	**$ 16,514,992**
FY 2013 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 15,292,823**	**$ 3,823,206**	**$ 0**	**$ 19,116,029**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11176.6	0902-48-800	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	$ 800,000	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	**$ 1,000,000**
						To: WESTERN SUBREGION															
FY 2011 COMMENTS: FY2011 FUNDING																					
	0902-48-841							01/2014	01/2014	06/2016	06/2016	2012	T	12S:	$ 875,000	$ 875,000	$ 0	$ 0	$ 218,750	$ 0	**$ 1,093,750**
FY 2012 COMMENTS: FY2012 FUNDING																					
	0902-48-856							07/2016	02/2017	12/2026		2013	T	7:	$ 1,910,365	$ 1,910,365	$ 0	$ 0	$ 581,250	$ 0	**$ 2,491,615**
FY 2013 COMMENTS: FY2013 FUNDING																					
	0902-48-879							02/2020	02/2020	12/2026		2014	T	7:	$ 1,600,000	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
FY 2014 COMMENTS: FY2014 FUNDING																					
	0902-48-880							02/2020	08/2020	12/2026		2014	T	7:	$ 1,600,000	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
FY 2014 COMMENTS: FY2015 FUNDING																					
	0902-90-063							02/2020	02/2020	12/2026		2016	T	7:	$ 1,600,000	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
FY 2016 COMMENTS: FY2016 FUNDING																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 8,385,365**	**$ 8,385,365**	**$ 0**	**$ 0**	**$ 2,200,000**	**$ 0**	**$ 10,585,365**
11176.6	0902-48-800	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	$ 800,000	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	**$ 1,000,000**
						To: WESTERN SUBREGION															
FY 2011 COMMENTS: FY2011 FUNDING																					
	0902-48-841							01/2014	01/2014	06/2016	06/2016	2012	T	12S:	$ 875,000	$ 875,000	$ 0	$ 0	$ 218,750	$ 0	**$ 1,093,750**
FY 2012 COMMENTS: FY2012 FUNDING																					
	0902-48-856							07/2016	02/2017	09/2025		2013	T	7:	$ 1,910,365	$ 1,910,365	$ 0	$ 0	$ 581,250	$ 0	**$ 2,491,615**
FY 2013 COMMENTS: FY2013 FUNDING																					
	0902-48-879							02/2020	02/2020	10/2027		2014	T	7:	$ 1,600,000	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
FY 2014 COMMENTS: FY2014 FUNDING																					
	0902-48-880							02/2020	08/2020	10/2029		2014	T	7:	$ 1,600,000	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
FY 2014 COMMENTS: FY2015 FUNDING																					
	0902-90-063							02/2020	02/2020	10/2031		2016	T	7:	$ 1,600,000	$ 1,600,000	$ 0	$ 0	$ 400,000	$ 0	**$ 2,000,000**
FY 2016 COMMENTS: FY2016 FUNDING																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 8,385,365**	**$ 8,385,365**	**$ 0**	**$ 0**	**$ 2,200,000**	**$ 0**	**$ 10,585,365**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11176.7	0902-90-059	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	12/2026		2017	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,133,156	**$ 1,133,156**
						To:															
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
	0902-90-059							08/2017	08/2017	12/2026		2017	T	7:	$ 705,075	$ 705,075	$ 0	$ 0	$ 176,269	$ 0	**$ 881,344**
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
	0902-90-060							07/2018	07/2018	12/2026		2018	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 548,887	**$ 548,887**
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
	0902-90-060							07/2018	07/2018	12/2026		2018	T	7:	$ 731,850	$ 731,850	$ 0	$ 0	$ 182,963	$ 0	**$ 914,813**
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,436,925**	**$ 1,436,925**	**$ 0**	**$ 0**	**$ 359,232**	**$ 1,682,043**	**$ 3,478,200**
11176.7	0902-90-059	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	06/2032		2017	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,133,156	**$ 1,133,156**
						To:															
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
	0902-90-059							08/2017	08/2017	06/2032		2017	T	7:	$ 705,075	$ 705,075	$ 0	$ 0	$ 176,269	$ 0	**$ 881,344**
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
	0902-90-060							07/2018	07/2018	02/2033		2018	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 548,887	**$ 548,887**
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
	0902-90-060							07/2018	07/2018	02/2033		2018	T	7:	$ 731,850	$ 731,850	$ 0	$ 0	$ 182,963	$ 0	**$ 914,813**
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,436,925**	**$ 1,436,925**	**$ 0**	**$ 0**	**$ 359,232**	**$ 1,682,043**	**$ 3,478,200**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11176.8	0902-90-156	FWTA	VARIOUS	TARRANT	VA	From: FWTA VANPOOL PROGRAM	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	12/2026		2020	T	7:	$ 624,000	$ 624,000	$ 0	$ 0	$ 156,000	$ 0	**$ 780,000**
						To:															
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
	0902-90-157							01/2027		01/2028		2027	T	STBG:	$ 0	$ 635,000	$ 0	$ 0	$ 159,000	$ 0	**$ 794,000**
FY 2027 COMMENTS:																					
	0902-90-158							01/2028		01/2029		2028	T	STBG:	$ 0	$ 645,000	$ 0	$ 0	$ 161,000	$ 0	**$ 806,000**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 624,000**	**$ 1,904,000**	**$ 0**	**$ 0**	**$ 476,000**	**$ 0**	**$ 2,380,000**
11176.8	0902-90-156	FWTA	VARIOUS	TARRANT	VA	From: FWTA VANPOOL PROGRAM	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	10/2033		2020	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,002,857	**$ 1,002,857**
						To:															
FY 2020 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																					
	0902-90-156							10/2020	02/2020	10/2033		2020	T	7:	$ 624,000	$ 624,000	$ 0	$ 0	$ 156,000	$ 0	**$ 780,000**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020; FEDERAL PARTICIPATION CAPPED AT 35%																					
	0902-90-157							11/2033		07/2034		2034	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,322,667	**$ 1,322,667**
FY 2034 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																					
	0902-90-158							08/2034		02/2035		2034	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,343,750	**$ 1,343,750**
FY 2034 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																					
	0902-90-157							11/2033		07/2034		2034	T	STBG:	$ 0	$ 635,000	$ 0	$ 0	$ 159,000	$ 0	**$ 794,000**
FY 2034 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 30%; REVISE FISCAL YEAR																					
	0902-90-158							08/2034		02/2035		2034	T	STBG:	$ 0	$ 645,000	$ 0	$ 0	$ 161,000	$ 0	**$ 806,000**
FY 2034 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 30%; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 624,000**	**$ 1,904,000**	**$ 0**	**$ 0**	**$ 476,000**	**$ 3,669,274**	**$ 6,049,274**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11251.2	0008-14-059	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: IH 35W	RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES	08/2009	08/2009	12/2025	01/2015	2009	C	1:	$ 10,033,967	$ 10,033,967	$ 2,508,492	$ 0	$ 0	$ 0	**$ 12,542,459**
						To: SH 121/SH 183/SH 26															
FY 2009 COMMENTS:																					
	0008-14-059							08/2009	08/2009	12/2025	01/2015	2009	C	2M:	$ 92,000,000	$ 92,000,000	$ 23,000,000	$ 0	$ 0	$ 0	**$ 115,000,000**
FY 2009 COMMENTS:																					
	0008-14-059							08/2009	08/2009	12/2025	01/2015	2009	C	7:	$ 9,600,000	$ 9,600,000	$ 2,400,000	$ 0	$ 0	$ 0	**$ 12,000,000**
FY 2009 COMMENTS:																					
	0008-14-059							08/2009	08/2009	12/2025	01/2015	2009	C	11:	$ 1,000,000	$ 1,000,000	$ 250,000	$ 0	$ 0	$ 0	**$ 1,250,000**
FY 2009 COMMENTS:																					
	0008-14-059							08/2009	08/2009	12/2025	01/2015	2009	C	12:	$ 16,400,000	$ 16,400,000	$ 4,100,000	$ 0	$ 0	$ 0	**$ 20,500,000**
FY 2009 COMMENTS:																					
	0008-14-138							12/2023	12/2023	12/2025		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CINTRA																				
	0008-14-138							12/2023	12/2023	12/2025		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 83,000,000	**$ 83,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CINTRA																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 129,033,967**	**$ 129,033,967**	**$ 32,258,492**	**$ 0**	**$ 0**	**$ 85,000,000**	**$ 246,292,459**
11251.2	0008-14-059	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: IH 35W	RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES	08/2009	08/2009	12/2026	01/2015	2009	C	1:	$ 10,033,967	$ 10,033,967	$ 2,508,492	$ 0	$ 0	$ 0	**$ 12,542,459**
						To: SH 121/SH 183/SH 26															
FY 2009 COMMENTS:																					
	0008-14-059							08/2009	08/2009	12/2026	01/2015	2009	C	2M:	$ 92,000,000	$ 92,000,000	$ 23,000,000	$ 0	$ 0	$ 0	**$ 115,000,000**
FY 2009 COMMENTS:																					
	0008-14-059							08/2009	08/2009	12/2026	01/2015	2009	C	7:	$ 9,600,000	$ 9,600,000	$ 2,400,000	$ 0	$ 0	$ 0	**$ 12,000,000**
FY 2009 COMMENTS:																					
	0008-14-059							08/2009	08/2009	12/2026	01/2015	2009	C	11:	$ 1,000,000	$ 1,000,000	$ 250,000	$ 0	$ 0	$ 0	**$ 1,250,000**
FY 2009 COMMENTS:																					
	0008-14-059							08/2009	08/2009	12/2026	01/2015	2009	C	12:	$ 16,400,000	$ 16,400,000	$ 4,100,000	$ 0	$ 0	$ 0	**$ 20,500,000**
FY 2009 COMMENTS:																					
	0008-14-138							12/2023	12/2023	12/2026		2024	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CINTRA																				
	0008-14-138							12/2023	12/2023	12/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 83,000,000	**$ 83,000,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY CINTRA																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 129,033,967**	**$ 129,033,967**	**$ 32,258,492**	**$ 0**	**$ 0**	**$ 85,000,000**	**$ 246,292,459**

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11554.1	0902-00-269	NCTCOG	VARIOUS	TARRANT	VA	From: PEOPLE MOVER TEST TRACK	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	09/2021	08/2024	05/2023	2021	E	TDC:	$ 0	$ 0	$ 0	$ 104,000	$ 0	$ 0	**$ 0**
						To:															
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-00-269							08/2021	09/2021	08/2024	05/2023	2021	E	STBG:	$ 642,000	$ 520,000	$ 0	$ 0	$ 0	$ 0	**$ 520,000**
FY 2021 COMMENTS:																					
	0902-00-270							08/2022	06/2023	08/2024		2023	E	TDC:	$ 0	$ 0	$ 0	$ 76,400	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-00-270							08/2022	06/2023	08/2024		2023	E	STBG:	$ 260,000	$ 382,000	$ 0	$ 0	$ 0	$ 0	**$ 382,000**
FY 2023 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 902,000**	**$ 902,000**	**$ 0**	**$ 180,400**	**$ 0**	**$ 0**	$ 902,000
11554.1	0902-00-269	NCTCOG	VARIOUS	TARRANT	VA	From: PEOPLE MOVER TEST TRACK	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	09/2021	08/2024	05/2023	2021	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 127,116	$ 0	**$ 0**
						To:															
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; INCREASE TDCS TO MATCH FINAL EXPENDITURES																					
	0902-00-269							08/2021	09/2021	08/2024	05/2023	2021	E	STBG:	$ 642,000	$ 635,580	$ 0	$ 0	$ 0	$ 0	**$ 635,580**
FY 2021 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	0902-00-270							08/2022	06/2023	08/2024	08/2024	2023	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 76,400	$ 0	**$ 0**
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
	0902-00-270							08/2022	06/2023	08/2024	08/2024	2023	E	STBG:	$ 260,000	$ 382,000	$ 0	$ 0	$ 0	$ 0	**$ 382,000**
FY 2023 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 902,000**	**$ 1,017,580**	**$ 0**	**$ 0**	**$ 203,516**	**$ 0**	$ 1,017,580

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11554.2	0918-00-422	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	09/2024		08/2027		2025	E	TDC:	$ 0	$ 0	$ 0	$ 75,000	$ 0	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0918-00-422							09/2024		08/2027		2025	E	STBG:	$ 0	$ 375,000	$ 0	$ 0	$ 0	$ 0	**$ 375,000**
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 375,000**	**$ 0**	**$ 75,000**	**$ 0**	**$ 0**	**$ 375,000**
11554.2	0918-00-422	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	10/2025		08/2028		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 75,000	$ 0	**$ 0**
						To:															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0918-00-422							10/2025		08/2028		2026	E	STBG:	$ 0	$ 375,000	$ 0	$ 0	$ 0	$ 0	**$ 375,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 375,000**	**$ 0**	**$ 0**	**$ 75,000**	**$ 0**	**$ 375,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11554.3	0918-00-461	NCTCOG	VARIOUS	VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	09/2024		08/2027		2025	E	TDC:	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0918-00-461							09/2024		08/2027		2025	E	STBG:	$ 0	$ 250,000	$ 0	$ 0	$ 0	$ 0	**$ 250,000**
FY 2025 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0918-00-462							09/2025		08/2027		2026	E	TDC:	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0918-00-462							09/2025		08/2027		2026	E	STBG:	$ 0	$ 250,000	$ 0	$ 0	$ 0	$ 0	**$ 250,000**
FY 2026 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																					
11554.3	0918-00-461	NCTCOG	VARIOUS	VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	06/2025	06/2025	03/2028		2025	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 50,000	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
	0918-00-461							06/2025	06/2025	03/2028		2025	E	STBG:	$ 250,000	$ 250,000	$ 0	$ 0	$ 0	$ 0	**$ 250,000**
FY 2025 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0918-00-462							06/2026		06/2028		2027	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 50,000	$ 0	**$ 0**
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FY; CLARIFY FUNDING SHARES																					
	0918-00-462							06/2026		06/2028		2027	E	STBG:	$ 0	$ 250,000	$ 0	$ 0	$ 0	$ 0	**$ 250,000**
FY 2027 COMMENTS: RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 500,000**	**$ 0**	**$ 100,000**	**$ 0**	**$ 0**	**$ 500,000**
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 250,000**	**$ 500,000**	**$ 0**	**$ 0**	**$ 100,000**	**$ 0**	**$ 500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	TARRANT	CS	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020	12/2020	04/2025		2021	E	STBG:	$ 501,000	$ 501,000	$ 125,250	$ 0	$ 0	$ 0	**$ 626,250**
						To:															
FY 2021 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0902-48-579							04/2025		04/2028		2025	C	2M:	$ 0	$ 18,721,102	$ 4,680,275	$ 0	$ 0	$ 0	**$ 23,401,377**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/0014-15-034, 53031/0014-15-035, 53032/0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0902-48-579							04/2025		04/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,653,702	**$ 1,653,702**
FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 501,000**	**$ 19,222,102**	**$ 4,805,525**	**$ 0**	**$ 0**	**$ 1,653,702**	**$ 25,681,329**
11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	TARRANT	CS	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020	12/2020	08/2026		2021	E	STBG:	$ 501,000	$ 501,000	$ 125,250	$ 0	$ 0	$ 0	**$ 626,250**
						To:															
FY 2021 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0902-48-579							08/2026		08/2030		2026	C	2M:	$ 0	$ 18,721,102	$ 4,680,275	$ 0	$ 0	$ 0	**$ 23,401,377**
FY 2026 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FY																				
	0902-48-579							08/2026		08/2030		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,653,702	**$ 1,653,702**
FY 2026 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FY																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 501,000**	**$ 19,222,102**	**$ 4,805,525**	**$ 0**	**$ 0**	**$ 1,653,702**	**$ 25,681,329**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11612.2	0902-00-233	NCTCOG	VARIOUS	VARIOUS	VARIOUS	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2020	09/2020	08/2023	05/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 172,159	$ 0	$ 0	**$ 0**
						To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0902-00-232							06/2020	11/2020	08/2023	05/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 107,800	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0902-00-232							06/2020	11/2020	08/2023	05/2023	2020	I	STBG:	$ 539,000	$ 539,000	$ 0	$ 0	$ 0	$ 0	**$ 539,000**
FY 2020 COMMENTS:																					
	0902-00-233							06/2020	09/2020	08/2023	05/2023	2020	I	STBG:	$ 861,000	$ 860,794	$ 0	$ 0	$ 0	$ 0	**$ 860,794**
FY 2020 COMMENTS:																					
	0902-00-234							06/2022	01/2022	06/2023	08/2023	2022	I	TDC:	$ 0	$ 0	$ 0	$ 140,827	$ 0	$ 0	**$ 0**
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0902-00-234							06/2022	01/2022	06/2023	08/2023	2022	I	STBG:	$ 875,000	$ 704,135	$ 0	$ 0	$ 0	$ 0	**$ 704,135**
FY 2022 COMMENTS:																					
	0902-00-234							07/2023	08/2023	08/2026		2023	I	TDC:	$ 0	$ 0	$ 0	$ 146,600	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0902-00-234							07/2023	08/2023	08/2026		2023	I	STBG:	$ 733,000	$ 733,000	$ 0	$ 0	$ 0	$ 0	**$ 733,000**
FY 2023 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,008,000**	**$ 2,836,929**	**$ 0**	**$ 567,386**	**$ 0**	**$ 0**	**$ 2,836,929**
11612.2	0902-00-232	NCTCOG	VARIOUS	VARIOUS	VARIOUS	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2020	11/2020	08/2023	05/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 107,800	$ 0	**$ 0**
						To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
0902-00-233							06/2020	09/2020	08/2023	05/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 172,159	$ 0	**$ 0**
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																			
0902-00-232							06/2020	11/2020	08/2023	05/2023	2020	I	STBG:	$ 539,000	$ 539,000	$ 0	$ 0	$ 0	$ 0	**$ 539,000**
FY 2020 COMMENTS:																				
0902-00-233							06/2020	09/2020	08/2023	05/2023	2020	I	STBG:	$ 861,000	$ 860,794	$ 0	$ 0	$ 0	$ 0	**$ 860,794**
FY 2020 COMMENTS:																				
0902-00-234							06/2022	01/2022	06/2023	08/2023	2022	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 140,827	$ 0	**$ 0**
FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																			
0902-00-234							06/2022	01/2022	06/2023	08/2023	2022	I	STBG:	$ 875,000	$ 704,135	$ 0	$ 0	$ 0	$ 0	**$ 704,135**
FY 2022 COMMENTS:																				
0902-00-319							07/2023	08/2023	08/2026	10/2024	2023	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 146,600	$ 0	**$ 0**
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE CSJ; CLARIFY FUNDING SHARES																			
0902-00-319							07/2023	08/2023	08/2026	10/2024	2023	I	STBG:	$ 733,000	$ 733,000	$ 0	$ 0	$ 0	$ 0	**$ 733,000**
FY 2023 COMMENTS:	REVISE CSJ																			
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,008,000**	**$ 2,836,929**	**$ 0**	**$ 0**	**$ 567,386**	**$ 0**	**$ 2,836,929**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11612.3	0918-00-400	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2024	04/2024	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 513,900	$ 0	$ 0	**$ 0**
						To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;														
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024																				
	0918-00-400							08/2024	04/2024	08/2026		2024	I	STBG:	$ 2,569,500	$ 2,569,500	$ 0	$ 0	$ 0	$ 0	**$ 2,569,500**
FY 2024 COMMENTS:																					
	0918-00-445							09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 272,060	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-445							09/2025		08/2028		2026	I	STBG:	$ 0	$ 1,360,300	$ 0	$ 0	$ 0	$ 0	**$ 1,360,300**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,569,500**	**$ 3,929,800**	**$ 0**	**$ 785,960**	**$ 0**	**$ 0**	**$ 3,929,800**
11612.3	0918-00-400	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2024	04/2024	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 513,900	$ 0	**$ 0**
						To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;														
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024; CLARIFY FUNDING SHARES																				
	0918-00-400							08/2024	04/2024	08/2027		2024	I	STBG:	$ 2,569,500	$ 2,569,500	$ 0	$ 0	$ 0	$ 0	**$ 2,569,500**
FY 2024 COMMENTS:																					
	0918-00-445							08/2026		08/2029		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 272,060	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-00-445							08/2026		08/2029		2027	I	STBG:	$ 0	$ 1,360,300	$ 0	$ 0	$ 0	$ 0	**$ 1,360,300**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,569,500**	**$ 3,929,800**	**$ 0**	**$ 0**	**$ 785,960**	**$ 0**	**$ 3,929,800**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11613.3	0918-00-414	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	05/2024	04/2024	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 265,000	$ 0	$ 0	**$ 0**
						To:	REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT,														
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-414								05/2024	04/2024	08/2026		2024	I	STBG:	$ 1,325,000	$ 1,325,000	$ 0	$ 0	$ 0	$ 0	**$ 1,325,000**
FY 2024 COMMENTS:																						
	0918-00-441								05/2025		08/2026		2025	I	TDC:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0918-00-441								05/2025		08/2026		2025	I	STBG:	$ 0	$ 1,250,000	$ 0	$ 0	$ 0	$ 0	**$ 1,250,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0918-00-442								01/2026		08/2026		2026	I	TDC:	$ 0	$ 0	$ 0	$ 525,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0918-00-442								01/2026		08/2026		2026	I	STBG:	$ 0	$ 2,625,000	$ 0	$ 0	$ 0	$ 0	**$ 2,625,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																					
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,325,000**	**$ 5,200,000**	**$ 0**	**$ 1,040,000**	**$ 0**	**$ 0**	**$ 5,200,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11613.3	0918-00-414	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	05/2024	04/2024	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 265,000	$ 0	**$ 0**
						To:	REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT														
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
	0918-00-414								05/2024	04/2024	08/2026		2024	I	STBG:	$ 1,325,000	$ 1,325,000	$ 0	$ 0	$ 0	$ 0	**$ 1,325,000**
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0918-00-441								12/2025		08/2026		2026	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 250,000	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-00-441								12/2025		08/2026		2026	I	STBG:	$ 0	$ 1,250,000	$ 0	$ 0	$ 0	$ 0	**$ 1,250,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
	0918-00-442								09/2026		09/2027		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 525,000	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-00-442								09/2026		09/2027		2027	I	STBG:	$ 0	$ 2,625,000	$ 0	$ 0	$ 0	$ 0	**$ 2,625,000**
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,325,000**	**$ 5,200,000**	**$ 0**	**$ 0**	**$ 1,040,000**	**$ 0**	**$ 5,200,000**
11615.3	0902-00-279	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	04/2021	07/2021	08/2023	08/2023	2021	I	STBG:	$ 1,700,000	$ 1,700,000	$ 425,000	$ 0	$ 0	$ 0	**$ 2,125,000**
						To:																
FY 2021 COMMENTS:	GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL $632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																					
	0902-00-341								08/2023	07/2023	08/2026		2023	I	STBG:	$ 800,000	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2023 COMMENTS:	GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL $632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																					
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,500,000**	**$ 2,500,000**	**$ 625,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,125,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11615.3	0902-00-279	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	04/2021	07/2021	08/2023	08/2023	2021	I	STBG:	$ 1,700,000	$ 1,700,000	$ 425,000	$ 0	$ 0	$ 0	**$ 2,125,000**
						To:															
FY 2021 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL $632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																					
	0902-00-341							08/2023	07/2023	08/2026		2023	I	STBG:	$ 800,000	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL $632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,500,000**	**$ 2,500,000**	**$ 625,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,125,000**
11615.4	0918-00-421	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	07/2024		08/2025		2025	I	STBG:	$ 0	$ 1,150,000	$ 287,500	$ 0	$ 0	$ 0	**$ 1,437,500**
						To:															
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																					
	0918-00-421							09/2025		08/2027		2026	I	STBG:	$ 0	$ 1,150,000	$ 287,500	$ 0	$ 0	$ 0	**$ 1,437,500**
FY 2026 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,300,000**	**$ 575,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,875,000**
11615.4	0918-00-421	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	07/2024	07/2024	08/2027		2024	I	STBG:	$ 1,150,000	$ 1,150,000	$ 287,500	$ 0	$ 0	$ 0	**$ 1,437,500**
						To:															
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
	0918-00-421							08/2026		08/2029		2027	I	STBG:	$ 0	$ 1,150,000	$ 287,500	$ 0	$ 0	$ 0	**$ 1,437,500**
FY 2027 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,150,000**	**$ 2,300,000**	**$ 575,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,875,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616	0902-48-761	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2009	06/2010	08/2012	08/2012	2010	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 79,900	$ 0	$ 0	**$ 79,900**
						To:															
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																					
	0902-48-761							09/2009	06/2010	08/2012	08/2012	2010	I	5:	$ 0	$ 1,865,494	$ 121,616	$ 0	$ 265,295	$ 0	**$ 2,252,405**
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																					
	0902-48-803							09/2011	06/2012	08/2014	08/2014	2012	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 430	$ 0	$ 0	**$ 430**
FY 2012 COMMENTS:																					
	0902-48-803							09/2011	06/2012	08/2014	08/2014	2012	I	5:	$ 0	$ 1,266,632	$ 222,269	$ 0	$ 94,575	$ 0	**$ 1,583,476**
FY 2012 COMMENTS:																					
	0902-90-003							09/2013	06/2014	08/2016	08/2016	2014	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 29	$ 0	$ 0	**$ 29**
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																					
	0902-90-003							09/2013	06/2014	08/2016	08/2016	2014	I	5:	$ 0	$ 1,804,310	$ 225,524	$ 0	$ 225,524	$ 0	**$ 2,255,358**
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																					
	0902-90-054							09/2017	06/2018	08/2020	08/2020	2018	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 126,140	$ 0	$ 0	**$ 126,140**
FY 2018 COMMENTS:																					
	0902-90-054							09/2017	06/2018	08/2020	08/2020	2018	I	5:	$ 0	$ 1,800,000	$ 225,000	$ 0	$ 98,860	$ 0	**$ 2,123,860**
FY 2018 COMMENTS:																					
	0902-00-256							09/2020	06/2021	08/2023	08/2023	2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 73,860	$ 0	$ 0	**$ 73,860**
FY 2021 COMMENTS:																					
	0902-00-256							09/2020	06/2021	08/2023	08/2023	2021	I	5:	$ 0	$ 1,040,000	$ 130,000	$ 0	$ 56,140	$ 0	**$ 1,226,140**
FY 2021 COMMENTS:																					
	0902-00-257							09/2022	06/2023	08/2025		2023	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 292,500	$ 0	$ 0	**$ 292,500**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
FY 2023 COMMENTS:																					
	0902-00-257							09/2022	06/2023	08/2025		2023	I	5:	$ 0	$ 2,340,000	$ 292,500	$ 0	$ 0	$ 0	**$ 2,632,500**
FY 2023 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,116,436**	**$ 1,216,909**	**$ 572,859**	**$ 740,394**	**$ 0**	**$ 12,646,598**
11616	0902-48-761	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2009	06/2010	08/2012	08/2012	2010	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 79,900	$ 0	$ 0	**$ 79,900**
						To:															
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																					
	0902-48-761							09/2009	06/2010	08/2012	08/2012	2010	I	5:	$ 1,865,494	$ 1,865,494	$ 121,616	$ 0	$ 265,295	$ 0	**$ 2,252,405**
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																					
	0902-48-803							09/2011	06/2012	08/2014	08/2014	2012	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 430	$ 0	$ 0	**$ 430**
FY 2012 COMMENTS:																					
	0902-48-803							09/2011	06/2012	08/2014	08/2014	2012	I	5:	$ 1,267,125	$ 1,266,632	$ 222,269	$ 0	$ 94,575	$ 0	**$ 1,583,476**
FY 2012 COMMENTS:																					
	0902-90-003							09/2013	06/2014	08/2016	08/2016	2014	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 29	$ 0	$ 0	**$ 29**
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																					
	0902-90-003							09/2013	06/2014	08/2016	08/2016	2014	I	5:	$ 1,859,994	$ 1,804,310	$ 225,524	$ 0	$ 225,524	$ 0	**$ 2,255,358**
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																					
	0902-90-054							09/2017	06/2018	08/2020	08/2020	2018	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 126,140	$ 0	$ 0	**$ 126,140**
FY 2018 COMMENTS:																					
	0902-90-054							09/2017	06/2018	08/2020	08/2020	2018	I	5:	$ 1,800,000	$ 1,800,000	$ 225,000	$ 0	$ 98,860	$ 0	**$ 2,123,860**
FY 2018 COMMENTS:																					
	0902-00-256							09/2020	06/2021	08/2023	08/2023	2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 73,860	$ 0	$ 0	**$ 73,860**
FY 2021 COMMENTS:																					

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-00-256							09/2020	06/2021	08/2023	08/2023	2021	I	5:	$ 1,040,000	$ 1,040,000	$ 130,000	$ 0	$ 56,140	$ 0	**$ 1,226,140**
	FY 2021 COMMENTS:																				
	0902-00-257							09/2022	06/2023	08/2025		2023	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 292,500	$ 0	$ 0	**$ 292,500**
	FY 2023 COMMENTS:																				
	0902-00-257							09/2022	06/2023	08/2025		2023	I	5:	$ 2,340,000	$ 2,340,000	$ 292,500	$ 0	$ 0	$ 0	**$ 2,632,500**
	FY 2023 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 10,172,613**	**$ 10,116,436**	**$ 1,216,909**	**$ 572,859**	**$ 740,394**	**$ 0**	**$ 12,646,598**
11616.1	0918-00-417	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2024		08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 627,500	$ 0	$ 0	**$ 0**
						To:															
	FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
	0918-00-417							08/2024		08/2027		2024	I	5:	$ 0	$ 3,137,500	$ 0	$ 0	$ 0	$ 0	**$ 3,137,500**
	FY 2024 COMMENTS:																				
	0918-00-464							06/2025		08/2027		2025	I	TDC:	$ 0	$ 0	$ 0	$ 690,000	$ 0	$ 0	**$ 0**
	FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
	0918-00-464							06/2025		08/2027		2025	I	5:	$ 0	$ 3,450,000	$ 0	$ 0	$ 0	$ 0	**$ 3,450,000**
	FY 2025 COMMENTS:																				
	0918-00-465							06/2026		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 900,000	$ 0	$ 0	**$ 0**
	FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
	0918-00-465							06/2026		08/2028		2026	I	5:	$ 0	$ 4,500,000	$ 0	$ 0	$ 0	$ 0	**$ 4,500,000**
	FY 2026 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 11,087,500**	**$ 0**	**$ 2,217,500**	**$ 0**	**$ 0**	**$ 11,087,500**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616.1	0918-00-417	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2024	06/2024	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 627,500	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); CLARIFY FUNDING SHARES																				
	0918-00-417							08/2024	06/2024	08/2027		2024	I	5:	$ 3,137,500	$ 3,137,500	$ 0	$ 0	$ 0	$ 0	**$ 3,137,500**
FY 2024 COMMENTS:																					
	0918-00-464							06/2025	06/2025	06/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 690,000	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); CLARIFY FUNDING SHARES																				
	0918-00-464							06/2025	06/2025	06/2028		2025	I	5:	$ 3,450,000	$ 3,450,000	$ 0	$ 0	$ 0	$ 0	**$ 3,450,000**
FY 2025 COMMENTS:																					
	0918-00-465							08/2026		08/2029		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 900,000	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-00-465							08/2026		08/2029		2027	I	5:	$ 0	$ 4,500,000	$ 0	$ 0	$ 0	$ 0	**$ 4,500,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 6,587,500**	**$ 11,087,500**	**$ 0**	**$ 0**	**$ 2,217,500**	**$ 0**	**$ 11,087,500**
11618.2	0918-00-341	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2022	02/2023	08/2024		2023	I	STBG:	$ 3,510,000	$ 3,510,000	$ 877,500	$ 0	$ 0	$ 0	**$ 4,387,500**
						To:															
FY 2023 COMMENTS:																					
	0918-00-341							08/2022	02/2023	08/2024		2023	I	12:	$ 0	$ 1,357,200	$ 339,300	$ 0	$ 0	$ 0	**$ 1,696,500**
FY 2023 COMMENTS:																					
	0918-00-342							08/2024		08/2025		2024	I	STBG:	$ 0	$ 3,660,000	$ 915,000	$ 0	$ 0	$ 0	**$ 4,575,000**
FY 2024 COMMENTS:																					
	0918-00-342							08/2024		08/2025		2024	I	12:	$ 0	$ 1,610,400	$ 402,600	$ 0	$ 0	$ 0	**$ 2,013,000**
FY 2024 COMMENTS:																					
	0918-00-362							08/2025		08/2026		2025	I	STBG:	$ 0	$ 3,780,000	$ 945,000	$ 0	$ 0	$ 0	**$ 4,725,000**
FY 2025 COMMENTS:																					
	0918-00-362							08/2025		08/2026		2025	I	12:	$ 0	$ 1,864,800	$ 466,200	$ 0	$ 0	$ 0	**$ 2,331,000**
FY 2025 COMMENTS:																					

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0918-00-429							08/2026		08/2027		2026	I	STBG:	$ 0	$ 5,100,000	$ 1,275,000	$ 0	$ 0	$ 0	**$ 6,375,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,510,000**	**$ 20,882,400**	**$ 5,220,600**	**$ 0**	**$ 0**	**$ 0**	**$ 26,103,000**
11618.2	0918-00-341	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2022	02/2023	08/2024	01/2024	2023	I	STBG:	$ 3,510,000	$ 3,510,000	$ 877,500	$ 0	$ 0	$ 0	**$ 4,387,500**
						To:															
FY 2023 COMMENTS:																					
	0918-00-341							08/2022	02/2023	08/2024	01/2024	2023	I	12:	$ 0	$ 1,357,200	$ 339,300	$ 0	$ 0	$ 0	**$ 1,696,500**
FY 2023 COMMENTS:																					
	0918-00-342							08/2024	04/2024	08/2025		2024	I	STBG:	$ 4,216,320	$ 3,660,000	$ 915,000	$ 0	$ 0	$ 0	**$ 4,575,000**
FY 2024 COMMENTS:																					
	0918-00-342							08/2024	04/2024	08/2025		2024	I	12:	$ 0	$ 1,610,400	$ 402,600	$ 0	$ 0	$ 0	**$ 2,013,000**
FY 2024 COMMENTS:																					
	0918-00-362							08/2025	06/2025	08/2026		2025	I	STBG:	$ 3,780,000	$ 3,780,000	$ 945,000	$ 0	$ 0	$ 0	**$ 4,725,000**
FY 2025 COMMENTS:																					
	0918-00-362							08/2025	06/2025	08/2026		2025	I	12:	$ 0	$ 1,864,800	$ 466,200	$ 0	$ 0	$ 0	**$ 2,331,000**
FY 2025 COMMENTS:																					
	0918-00-429							08/2026		08/2027		2026	I	STBG:	$ 0	$ 5,100,000	$ 1,275,000	$ 0	$ 0	$ 0	**$ 6,375,000**
FY 2026 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 11,506,320**	**$ 20,882,400**	**$ 5,220,600**	**$ 0**	**$ 0**	**$ 0**	**$ 26,103,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11619.1	0902-90-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2024		08/2025		2020	C	STBG:	$ 0	$ 2,125,000	$ 531,250	$ 0	$ 0	$ 0	**$ 2,656,250**
						To:															
FY 2020 COMMENTS:																					
	0902-90-122							09/2024		08/2025		2020	C	STBG:	$ 0	$ 2,076,000	$ 519,000	$ 0	$ 0	$ 0	**$ 2,595,000**
FY 2020 COMMENTS:																					
	0902-90-123							09/2024		08/2025		2021	C	STBG:	$ 0	$ 2,215,000	$ 553,750	$ 0	$ 0	$ 0	**$ 2,768,750**
FY 2021 COMMENTS:																					
	0902-00-309							09/2024		08/2025		2023	C	STBG:	$ 0	$ 2,054,000	$ 513,500	$ 0	$ 0	$ 0	**$ 2,567,500**
FY 2023 COMMENTS:																					
	0902-00-309							09/2024		08/2025		2023	C	12:	$ 0	$ 650,000	$ 162,500	$ 0	$ 0	$ 0	**$ 812,500**
FY 2023 COMMENTS:																					
	0902-00-310							09/2024		08/2025		2024	C	STBG:	$ 0	$ 2,036,000	$ 509,000	$ 0	$ 0	$ 0	**$ 2,545,000**
FY 2024 COMMENTS:																					
	0902-00-311											2024	C	STBG:	$ 0	$ 2,614,770	$ 653,693	$ 0	$ 0	$ 0	**$ 3,268,463**
FY 2024 COMMENTS:																					
	0902-00-310							09/2024		08/2025		2024	C	12:	$ 0	$ 700,000	$ 175,000	$ 0	$ 0	$ 0	**$ 875,000**
FY 2024 COMMENTS:																					
	0902-00-311											2024	C	12:	$ 0	$ 720,000	$ 180,000	$ 0	$ 0	$ 0	**$ 900,000**
FY 2024 COMMENTS:																					
	0902-00-311							09/2024		08/2025		2025	C	STBG:	$ 0	$ 178,830	$ 44,708	$ 0	$ 0	$ 0	**$ 223,538**
FY 2025 COMMENTS:																					
	0902-00-311							09/2024		08/2025		2025	C	12C:	$ 0	$ 344,000	$ 86,000	$ 0	$ 0	$ 0	**$ 430,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 15,713,600**	**$ 3,928,401**	**$ 0**	**$ 0**	**$ 0**	$ 19,642,001
11619.1	0902-90-122	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2021	09/2021	08/2022	10/2021	2020	C	STBG:	$ 2,076,000	$ 2,076,000	$ 519,000	$ 0	$ 0	$ 0	**$ 2,595,000**
						To:															
FY 2020 COMMENTS:																					
	0902-90-124							09/2021	09/2021	08/2022	10/2021	2020	C	STBG:	$ 2,125,000	$ 2,125,000	$ 531,250	$ 0	$ 0	$ 0	**$ 2,656,250**
FY 2020 COMMENTS:																					
	0902-90-123							09/2021	09/2021	08/2022	10/2021	2021	C	STBG:	$ 2,215,000	$ 2,215,000	$ 553,750	$ 0	$ 0	$ 0	**$ 2,768,750**
FY 2021 COMMENTS:																					
	0902-00-309							09/2022	12/2022	08/2024		2023	C	STBG:	$ 1,950,000	$ 2,054,000	$ 513,500	$ 0	$ 0	$ 0	**$ 2,567,500**
FY 2023 COMMENTS:																					

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-00-309							09/2022	12/2022	08/2024		2023	C	12:	$ 0	$ 650,000	$ 162,500	$ 0	$ 0	$ 0	**$ 812,500**
FY 2023 COMMENTS:																					
	0902-00-310							09/2024	11/2023	08/2026		2024	C	STBG:	$ 2,036,000	$ 2,036,000	$ 509,000	$ 0	$ 0	$ 0	**$ 2,545,000**
FY 2024 COMMENTS:																					
	0902-00-311							09/2024	11/2023	08/2026		2024	C	STBG:	$ 2,614,770	$ 2,614,770	$ 653,693	$ 0	$ 0	$ 0	**$ 3,268,463**
FY 2024 COMMENTS:																					
	0902-00-310							09/2024	11/2023	08/2026		2024	C	12:	$ 0	$ 700,000	$ 175,000	$ 0	$ 0	$ 0	**$ 875,000**
FY 2024 COMMENTS:																					
	0902-00-311							09/2024	11/2023	08/2026		2024	C	12:	$ 0	$ 720,000	$ 180,000	$ 0	$ 0	$ 0	**$ 900,000**
FY 2024 COMMENTS:																					
	0902-00-311							09/2024		08/2026		2025	C	STBG:	$ 178,830	$ 178,830	$ 44,708	$ 0	$ 0	$ 0	**$ 223,538**
FY 2025 COMMENTS:																					
	0902-00-311							09/2024		08/2026		2025	C	12C:	$ 0	$ 344,000	$ 86,000	$ 0	$ 0	$ 0	**$ 430,000**
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 13,195,600**	**$ 15,713,600**	**$ 3,928,401**	**$ 0**	**$ 0**	**$ 0**	**$ 19,642,001**
11619.2	0902-00-361	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2025		08/2028		2026	I	STBG:	$ 0	$ 3,000,000	$ 750,000	$ 0	$ 0	$ 0	**$ 3,750,000**
						To:															
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,000,000**	**$ 750,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,750,000**
11619.2	0902-00-361	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2026		08/2028		2027	I	STBG:	$ 0	$ 3,000,000	$ 750,000	$ 0	$ 0	$ 0	**$ 3,750,000**
						To:															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,000,000**	**$ 750,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,750,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11621.1	0902-00-266	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	09/2022	09/2020	09/2024		2020	I	TDC:	$ 0	$ 0	$ 0	$ 249,600	$ 0	$ 0	**$ 0**
						To:															
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-265							09/2022	09/2020	09/2024		2020	I	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-265							09/2022	09/2020	09/2024		2020	I	7:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-266							09/2022	09/2020	09/2024		2020	I	STBG:	$ 1,248,000	$ 1,248,000	$ 0	$ 0	$ 0	$ 0	**$ 1,248,000**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-267							03/2024	01/2024	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 249,600	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-267							03/2024	01/2024	08/2026		2024	I	STBG:	$ 1,248,000	$ 1,248,000	$ 0	$ 0	$ 0	$ 0	**$ 1,248,000**
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,496,000**	**$ 3,496,000**	**$ 0**	**$ 699,200**	**$ 0**	**$ 0**	**$ 3,496,000**
11621.1	0902-00-265	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	09/2022	09/2020	09/2024	07/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 200,000	$ 0	**$ 0**
						To:															
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
	0902-00-266							09/2022	09/2020	09/2024	06/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 249,600	$ 0	**$ 0**
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
	0902-00-265							09/2022	09/2020	09/2024	07/2023	2020	I	7:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-00-266						09/2022	09/2020	09/2024	06/2023	2020	I	STBG:	$ 1,248,000	$ 1,248,000	$ 0	$ 0	$ 0	$ 0	**$ 1,248,000**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																			
	0902-00-267						03/2024	01/2024	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 249,600	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																			
	0902-00-267						03/2024	01/2024	08/2026		2024	I	STBG:	$ 1,248,000	$ 1,248,000	$ 0	$ 0	$ 0	$ 0	**$ 1,248,000**
FY 2024 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																			
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,496,000**	**$ 3,496,000**	**$ 0**	**$ 0**	**$ 699,200**	**$ 0**	$ 3,496,000

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.3	0918-00-313	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	01/2020	12/2019	12/2024		2020	T	TDC:	$ 0	$ 0	$ 0	$ 316,200	$ 0	$ 0	**$ 0**
						To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND														
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-313							01/2020	12/2019	12/2024		2020	T	STBG:	$ 1,581,000	$ 1,581,000	$ 0	$ 0	$ 0	$ 0	**$ 1,581,000**
FY 2020 COMMENTS:																					
	0918-00-314							06/2022	09/2022	08/2025		2022	I	TDC:	$ 0	$ 0	$ 0	$ 339,000	$ 0	$ 0	**$ 0**
FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-314							06/2022	09/2022	08/2025		2022	I	STBG:	$ 1,695,000	$ 1,695,000	$ 0	$ 0	$ 0	$ 0	**$ 1,695,000**
FY 2022 COMMENTS:																					
	0918-00-315							08/2024		08/2025		2025	I	TDC:	$ 0	$ 0	$ 0	$ 156,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-315							08/2024		08/2025		2025	I	STBG:	$ 0	$ 780,000	$ 0	$ 0	$ 0	$ 0	**$ 780,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,276,000**	**$ 4,056,000**	**$ 0**	**$ 811,200**	**$ 0**	**$ 0**	**$ 4,056,000**
11622.3	0918-00-313	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	01/2020	12/2019	12/2024	09/2024	2020	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 316,178	$ 0	**$ 0**
						To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND														
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES; REDUCE TDCS TO MATCH FINAL EXPENDITURES																				
	0918-00-313							01/2020	12/2019	12/2024	09/2024	2020	T	STBG:	$ 1,581,000	$ 1,508,889	$ 0	$ 0	$ 0	$ 0	**$ 1,508,889**
FY 2020 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
0918-00-314							06/2022	09/2022	08/2026		2022	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 339,000	$ 0	**$ 0**
FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																			
0918-00-314							06/2022	09/2022	08/2026		2022	I	STBG:	$ 1,695,000	$ 1,695,000	$ 0	$ 0	$ 0	$ 0	**$ 1,695,000**
FY 2022 COMMENTS:																				
0918-00-315							09/2025	09/2025	08/2026		2025	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 156,000	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																			
0918-00-315							09/2025	09/2025	08/2026		2025	I	STBG:	$ 780,000	$ 780,000	$ 0	$ 0	$ 0	$ 0	**$ 780,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																			
											2027 - 2030 PROPOSED TOTAL BY TIP CODE			**$ 4,056,000**	**$ 3,983,889**	**$ 0**	**$ 0**	**$ 811,178**	**$ 0**	**$ 3,983,889**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.4	0918-00-402	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES	08/2024	04/2024	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 0**
						To: FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND														
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																			
	0918-00-402							08/2024	04/2024	08/2027		2024	I	STBG:	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2024 COMMENTS:	INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																			
	0918-00-479							03/2026		08/2029		2026	I	TDC:	$ 0	$ 0	$ 0	$ 522,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH & NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																			
	0918-00-479							03/2026		08/2029		2026	I	STBG:	$ 0	$ 2,610,000	$ 0	$ 0	$ 0	$ 0	**$ 2,610,000**
FY 2026 COMMENTS:	INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																			
	0918-00-480							03/2027		08/2030		2027	I	TDC:	$ 0	$ 0	$ 0	$ 570,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																			
	0918-00-480							03/2027		08/2030		2027	I	STBG:	$ 0	$ 2,850,000	$ 0	$ 0	$ 0	$ 0	**$ 2,850,000**
FY 2027 COMMENTS:	INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 7,960,000**	**$ 0**	**$ 1,592,000**	**$ 0**	**$ 0**	**$ 7,960,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.4	0918-00-402	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES	08/2024	04/2024	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 0**
						To: FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND													
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																			
	0918-00-402							08/2024	04/2024	08/2027		2024	I	STBG:	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2024 COMMENTS:	INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																			
	0918-00-479							03/2026		08/2029		2026	I	TDC:	$ 0	$ 0	$ 0	$ 522,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																			
	0918-00-479							03/2026		08/2029		2026	I	STBG:	$ 0	$ 2,610,000	$ 0	$ 0	$ 0	$ 0	**$ 2,610,000**
FY 2026 COMMENTS:	INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																			
	0918-00-480							03/2027		08/2030		2027	I	TDC:	$ 0	$ 0	$ 0	$ 570,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																			
	0918-00-480							03/2027		08/2030		2027	I	STBG:	$ 0	$ 2,850,000	$ 0	$ 0	$ 0	$ 0	**$ 2,850,000**
FY 2027 COMMENTS:	INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 7,960,000**	**$ 0**	**$ 1,592,000**	**$ 0**	**$ 0**	**$ 7,960,000**
11626.1	0902-90-385	NCTCOG	VARIOUS	TARRANT	VA	From: FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS	CONDUCT FEASIBILITY STUDY FOR EXTENSION OF REGIONAL TRAILS INCLUDING CONNECTIONS TO RAIL STATIONS	08/2026		09/2028		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 300,000	$ 0	**$ 0**
						To: AND EXISTING TRINITY TRAILS NEAR NORTHSIDE DRIVE AND NEAR HANDLEY EDERVILLE ROAD															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																			
	0902-90-385							08/2026		09/2028		2026	E	STBG:	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 1,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11626.1	0902-90-385	NCTCOG	VARIOUS	TARRANT	VA	From: FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS	CONDUCT FEASIBILITY STUDY FOR EXTENSION OF REGIONAL TRAILS INCLUDING CONNECTIONS TO RAIL STATIONS	08/2026		09/2028		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 300,000	$ 0	**$ 0**
						To: AND EXISTING TRINITY TRAILS NEAR NORTHSIDE DRIVE AND NEAR HANDLEY EDERVILLE ROAD															
	FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																			
	0902-90-385							08/2026		09/2028		2026	E	STBG:	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	**$ 1,500,000**
	FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 1,500,000**
11628	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES	MATCH FOR NCTCOG STAFF TIME TO ASSIST LOCAL GOVERNMENTS IN SETTING AND ACHIEVING ELECTRIC VEHICLE (EV) READINESS GOALS AND EV SMART PROGRAM DESIGNATION NCTCOG STAFF TIME	12/2023		09/2026		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
						To:															
	FY 2024 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 50,000**	**$ 0**	**$ 0**	**$ 50,000**
11628	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES	MATCH FOR NCTCOG STAFF TIME TO ASSIST LOCAL GOVERNMENTS IN SETTING AND ACHIEVING ELECTRIC VEHICLE (EV) READINESS GOALS AND EV SMART PROGRAM DESIGNATION NCTCOG STAFF TIME	12/2023	10/2023	09/2026		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
						To:															
	FY 2024 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 50,000**	**$ 0**	**$ 0**	**$ 50,000**
11630.1	0918-00-225	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	09/2022		08/2023		2046	I	5:	$ 0	$ 2,392,571	$ 0	$ 0	$ 598,143	$ 0	**$ 2,990,714**
						To:															
	FY 2046 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,392,571**	**$ 0**	**$ 0**	**$ 598,143**	**$ 0**	**$ 2,990,714**
11630.1	0918-00-225	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	09/2022		08/2023		2051	I	5:	$ 0	$ 2,392,571	$ 0	$ 0	$ 598,143	$ 0	**$ 2,990,714**
						To:															
	FY 2051 COMMENTS: REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,392,571**	**$ 0**	**$ 0**	**$ 598,143**	**$ 0**	**$ 2,990,714**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11633.2	0902-00-195	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVLOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	06/2016	09/2016	08/2019	08/2019	2016	I	TDC:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 0**
						To: W/POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING														
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0902-00-195							06/2016	09/2016	08/2019	08/2019	2016	I	7:	$ 100,000	$ 100,000	$ 0	$ 0	$ 0	$ 0	**$ 100,000**
FY 2016 COMMENTS:																					
	0902-00-178							08/2018	09/2019	08/2024		2020	I	TDC:	$ 0	$ 0	$ 0	$ 62,500	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0902-00-178							08/2018	09/2019	08/2024		2020	I	STBG:	$ 312,500	$ 312,500	$ 0	$ 0	$ 0	$ 0	**$ 312,500**
FY 2020 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 412,500**	**$ 412,500**	**$ 0**	**$ 82,500**	**$ 0**	**$ 0**	**$ 412,500**
11633.2	0902-00-195	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/POTENTIAL BIDDERS	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVLOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	06/2016	09/2016	08/2019	08/2019	2016	I	TDC:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 0**
						To: INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING														
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0902-00-195							06/2016	09/2016	08/2019	08/2019	2016	I	7:	$ 100,000	$ 100,000	$ 0	$ 0	$ 0	$ 0	**$ 100,000**
FY 2016 COMMENTS:																					
	0902-00-178							08/2018	09/2019	08/2024	08/2024	2020	I	TDC:	$ 0	$ 0	$ 0	$ 46,866	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE TDCS TO MATCH FINAL UTILIZATION																					
	0902-00-178							08/2018	09/2019	08/2024	08/2024	2020	I	STBG:	$ 312,500	$ 234,331	$ 0	$ 0	$ 0	$ 0	**$ 234,331**
FY 2020 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 412,500**	**$ 334,331**	**$ 0**	**$ 66,866**	**$ 0**	**$ 0**	**$ 334,331**

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11633.4	0918-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	08/2024	06/2024	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 89,000	$ 0	$ 0	**$ 0**
						To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-415							08/2024	06/2024	08/2027		2024	I	STBG:	$ 0	$ 445,000	$ 0	$ 0	$ 0	$ 0	**$ 445,000**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 445,000**	**$ 0**	**$ 89,000**	**$ 0**	**$ 0**	**$ 445,000**
11633.4	0918-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	08/2024	06/2024	05/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 89,000	$ 0	**$ 0**
						To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
	0918-00-415							08/2024	06/2024	05/2027		2024	I	STBG:	$ 0	$ 445,000	$ 0	$ 0	$ 0	$ 0	**$ 445,000**
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 445,000**	**$ 0**	**$ 0**	**$ 89,000**	**$ 0**	**$ 445,000**
11634.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FHWA MANAGED LANE POOL FUND STUDY	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 20,000**
						To:															
FY 2020 COMMENTS:																					
	N/A							09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 20,000**
FY 2022 COMMENTS:																					
	N/A							09/2022	10/2022	09/2023	11/2023	2023	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 20,000**
FY 2023 COMMENTS:																					
	N/A							12/2023	11/2023	09/2026	12/2023	2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 15,000	$ 0	$ 0	**$ 15,000**
FY 2024 COMMENTS:																					
	N/A							10/2024		09/2027		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 15,000	$ 0	$ 0	**$ 15,000**
FY 2025 COMMENTS:																					
	N/A							10/2025		09/2028		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 15,000	$ 0	$ 0	**$ 15,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 105,000**	**$ 0**	**$ 0**	**$ 105,000**

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11634.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FHWA MANAGED LANE POOL FUND STUDY	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 20,000**
						To:															
FY 2020 COMMENTS:																					
	N/A							09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 20,000**
FY 2022 COMMENTS:																					
	N/A							09/2022	10/2022	09/2023	11/2023	2023	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 20,000**
FY 2023 COMMENTS:																					
	N/A							12/2023	11/2023	09/2026	12/2023	2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 15,000	$ 0	$ 0	**$ 15,000**
FY 2024 COMMENTS:																					
	N/A							10/2024		09/2027		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 15,000	$ 0	$ 0	**$ 15,000**
FY 2025 COMMENTS:																					
	N/A							10/2025		09/2028		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 15,000	$ 0	$ 0	**$ 15,000**
FY 2026 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 105,000**	**$ 0**	**$ 0**	$ 105,000
11635.1	0918-00-285	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022	06/2022	2020	I	3RTR 121 - East Set Aside 1:	$ 670,000	$ 0	$ 0	$ 670,000	$ 0	$ 0	**$ 670,000**
						To:															
FY 2020 COMMENTS:																					
	0918-00-285							05/2022	06/2022	12/2024		2022	I	3RTR 121 - East Set Aside 2:	$ 930,000	$ 0	$ 0	$ 930,000	$ 0	$ 0	**$ 930,000**
FY 2022 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,600,000**	**$ 0**	**$ 0**	**$ 1,600,000**	**$ 0**	**$ 0**	$ 1,600,000
11635.1	0918-00-285	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022	06/2022	2020	I	3RTR 121 - East Set Aside 1:	$ 670,000	$ 0	$ 0	$ 670,000	$ 0	$ 0	**$ 670,000**
						To:															
FY 2020 COMMENTS:																					
	0918-00-285							05/2022	06/2022	12/2024	03/2025	2022	I	3RTR 121 - East Set Aside 2:	$ 930,000	$ 0	$ 0	$ 930,000	$ 0	$ 0	**$ 930,000**
FY 2022 COMMENTS: RTR CLOSEOUT NEEDED																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,600,000**	**$ 0**	**$ 0**	**$ 1,600,000**	**$ 0**	**$ 0**	$ 1,600,000
11635.2	0918-00-404	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	03/2024	03/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 1,450,000	$ 0	$ 0	**$ 1,450,000**
						To:															
FY 2024 COMMENTS: CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025																					
	0918-00-486							09/2025		08/2028		2026	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 800,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,250,000**	**$ 0**	**$ 0**	$ 2,250,000
11635.2	0918-00-404	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	03/2024	03/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 1,450,000	$ 0	$ 0	**$ 1,450,000**
						To:															
FY 2024 COMMENTS:																					
	0918-00-404							03/2026		08/2027		2026	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 800,000**
FY 2026 COMMENTS: REVISE CSJ																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,250,000**	**$ 0**	**$ 0**	$ 2,250,000

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11636	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2014	09/2014	2012	C	RTC LOCAL:	$ 223,124	$ 0	$ 0	$ 223,124	$ 0	$ 0	**$ 223,124**
						To:															
FY 2012 COMMENTS:																					
	N/A							10/2012	10/2012	09/2020	01/2017	2013	C	RTC LOCAL:	$ 226,876	$ 0	$ 0	$ 226,876	$ 0	$ 0	**$ 226,876**
FY 2013 COMMENTS:																					
	N/A							10/2013	10/2013	09/2020	09/2019	2014	C	RTC LOCAL:	$ 100,000	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 100,000**
FY 2014 COMMENTS:																					
	N/A							10/2014	10/2014	09/2025		2015	C	RTC LOCAL:	$ 100,000	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 100,000**
FY 2015 COMMENTS:																					
	N/A							10/2015	10/2015	09/2027		2016	C	RTC LOCAL:	$ 100,000	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 100,000**
FY 2016 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 750,000**	**$ 0**	**$ 0**	**$ 750,000**	**$ 0**	**$ 0**	$ 750,000
11636	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2014	09/2014	2012	C	RTC LOCAL:	$ 223,124	$ 0	$ 0	$ 223,124	$ 0	$ 0	**$ 223,124**
						To:															
FY 2012 COMMENTS:																					
	N/A							10/2012	10/2012	09/2020	01/2017	2013	C	RTC LOCAL:	$ 226,876	$ 0	$ 0	$ 226,876	$ 0	$ 0	**$ 226,876**
FY 2013 COMMENTS:																					
	N/A							10/2013	10/2013	09/2020	09/2019	2014	C	RTC LOCAL:	$ 100,000	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 100,000**
FY 2014 COMMENTS:																					
	N/A							10/2014	10/2014	09/2026		2015	C	RTC LOCAL:	$ 100,000	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 100,000**
FY 2015 COMMENTS:																					
	N/A							10/2015	10/2015	09/2027		2016	C	RTC LOCAL:	$ 100,000	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 100,000**
FY 2016 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 750,000**	**$ 0**	**$ 0**	**$ 750,000**	**$ 0**	**$ 0**	$ 750,000
11639.1	0918-46-312	DCTA	VARIOUS	DENTON	VA	From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023	07/2023	2020	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 226,200	**$ 226,200**
						To:															
FY 2020 COMMENTS:	LOCAL CONTRIBUTION BY DCTA																				
	0918-46-312							02/2022	01/2022	12/2023	07/2023	2020	T	STBG:	$ 301,600	$ 301,600	$ 0	$ 0	$ 75,400	$ 0	**$ 377,000**
FY 2020 COMMENTS:	FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																				
	0918-46-314							03/2024		02/2026		2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 273,000	**$ 273,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION BY DCTA																				
	0918-46-313							03/2024		03/2025		2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 245,700	**$ 245,700**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION BY DCTA																				
	0918-46-344							06/2024		06/2027		2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 937,500	**$ 937,500**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION BY DCTA																				
	0918-46-314							03/2024		02/2026		2024	T	STBG:	$ 364,000	$ 364,000	$ 0	$ 0	$ 91,000	$ 0	**$ 455,000**
FY 2024 COMMENTS:	FEDERAL PARTICIPATION CAPPED AT 50%																				
	0918-46-344							06/2024		06/2027		2024	T	STBG:	$ 1,250,000	$ 1,250,000	$ 0	$ 0	$ 312,500	$ 0	**$ 1,562,500**
FY 2024 COMMENTS:	FEDERAL PARTICIPATION CAPPED AT 50%																				
	0918-46-313							03/2024		03/2025		2024	T	STBG:	$ 327,600	$ 327,600	$ 0	$ 0	$ 81,900	$ 0	**$ 409,500**
FY 2024 COMMENTS:	FEDERAL PARTICIPATION CAPPED AT 50%																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,243,200**	**$ 2,243,200**	**$ 0**	**$ 0**	**$ 560,800**	**$ 1,682,400**	**$ 4,486,400**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11639.1	0918-46-312	DCTA	VARIOUS	DENTON	VA	From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023	07/2023	2020	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 226,200	**$ 226,200**
						To:															
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-312							02/2022	01/2022	12/2023	07/2023	2020	T	STBG:	$ 301,600	$ 301,600	$ 0	$ 0	$ 75,400	$ 0	**$ 377,000**
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																					
	0918-46-313							03/2024	10/2023	03/2025	04/2025	2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 245,700	**$ 245,700**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-314							03/2024	10/2023	02/2026	04/2025	2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 273,000	**$ 273,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-344							06/2024	10/2024	06/2026		2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 937,500	**$ 937,500**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-313							03/2024	10/2023	03/2025	04/2025	2024	T	STBG:	$ 327,600	$ 327,600	$ 0	$ 0	$ 81,900	$ 0	**$ 409,500**
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
	0918-46-314							03/2024	10/2023	02/2026	04/2025	2024	T	STBG:	$ 364,000	$ 364,000	$ 0	$ 0	$ 91,000	$ 0	**$ 455,000**
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
	0918-46-344							06/2024	10/2024	06/2026		2024	T	STBG:	$ 1,250,000	$ 1,250,000	$ 0	$ 0	$ 312,500	$ 0	**$ 1,562,500**
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,243,200**	**$ 2,243,200**	**$ 0**	**$ 0**	**$ 560,800**	**$ 1,682,400**	**$ 4,486,400**
11641	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022	04/2023	2015	I	RTC LOCAL:	$ 15,000	$ 0	$ 0	$ 15,000	$ 0	$ 0	**$ 15,000**
						To:															
FY 2015 COMMENTS:																					
	N/A							10/2022	04/2023	09/2024		2023	I	RTC LOCAL:	$ 15,000	$ 0	$ 0	$ 15,000	$ 0	$ 0	**$ 15,000**
FY 2023 COMMENTS:																					
	N/A							09/2024		10/2025		2025	I	RTC LOCAL:	$ 15,000	$ 0	$ 0	$ 15,000	$ 0	$ 0	**$ 15,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 45,000**	**$ 0**	**$ 0**	**$ 45,000**	**$ 0**	**$ 0**	**$ 45,000**
11641	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022	04/2023	2015	I	RTC LOCAL:	$ 15,000	$ 0	$ 0	$ 15,000	$ 0	$ 0	**$ 15,000**
						To:															
FY 2015 COMMENTS:																					
	N/A							10/2022	04/2023	09/2026		2023	I	RTC LOCAL:	$ 15,000	$ 0	$ 0	$ 15,000	$ 0	$ 0	**$ 15,000**
FY 2023 COMMENTS:																					
	N/A							09/2026		09/2027		2027	I	RTC LOCAL:	$ 15,000	$ 0	$ 0	$ 15,000	$ 0	$ 0	**$ 15,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 45,000**	**$ 0**	**$ 0**	**$ 45,000**	**$ 0**	**$ 0**	**$ 45,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.1	0918-00-309	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	09/2022	09/2020	08/2025	06/2021	2020	I	TDC:	$ 0	$ 0	$ 0	$ 149,800	$ 0	$ 0	**$ 0**
						To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																					
	0918-00-309							09/2022	09/2020	08/2025	06/2021	2020	I	STBG:	$ 749,000	$ 749,000	$ 0	$ 0	$ 0	$ 0	**$ 749,000**
FY 2020 COMMENTS:																					
	0918-00-347							05/2021	06/2021	08/2023	04/2023	2021	I	TDC:	$ 0	$ 0	$ 0	$ 300,600	$ 0	$ 0	**$ 0**
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																					
	0918-00-347							05/2021	06/2021	08/2023	04/2023	2021	I	STBG:	$ 1,503,000	$ 1,503,000	$ 0	$ 0	$ 0	$ 0	**$ 1,503,000**
FY 2021 COMMENTS:																					
	0918-00-311							11/2022	02/2023	08/2025		2023	I	TDC:	$ 0	$ 0	$ 0	$ 304,000	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																					
	0918-00-311							11/2022	02/2023	08/2025		2023	I	STBG:	$ 1,524,000	$ 1,524,000	$ 0	$ 0	$ 0	$ 0	**$ 1,524,000**
FY 2023 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,776,000**	**$ 3,776,000**	**$ 0**	**$ 754,400**	**$ 0**	**$ 0**	**$ 3,776,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.1	0918-00-309	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	09/2022	09/2020	08/2025	06/2021	2020	I	TDC:	$ 0	$ 0	$ 0	$ 149,800	$ 0	$ 0	**$ 0**
						To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																					
	0918-00-309							09/2022	09/2020	08/2025	06/2021	2020	I	STBG:	$ 749,000	$ 749,000	$ 0	$ 0	$ 0	$ 0	**$ 749,000**
FY 2020 COMMENTS:																					
	0918-00-347							05/2021	06/2021	08/2023	04/2023	2021	I	TDC:	$ 0	$ 0	$ 0	$ 300,600	$ 0	$ 0	**$ 0**
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS																					
	0918-00-347							05/2021	06/2021	08/2023	04/2023	2021	I	STBG:	$ 1,503,000	$ 1,503,000	$ 0	$ 0	$ 0	$ 0	**$ 1,503,000**
FY 2021 COMMENTS:																					
	0918-00-311							11/2022	02/2023	08/2025	09/2024	2023	I	TDC:	$ 0	$ 0	$ 0	$ 301,881	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS; REVISE TDCS TO MATCH FINAL UTILIZATION																					
	0918-00-311							11/2022	02/2023	08/2025	09/2024	2023	I	STBG:	$ 1,524,000	$ 1,509,404	$ 0	$ 0	$ 0	$ 0	**$ 1,509,404**
FY 2023 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,776,000**	**$ 3,761,404**	**$ 0**	**$ 752,281**	**$ 0**	**$ 0**	**$ 3,761,404**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.2	0918-00-410	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2024		08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 453,000	$ 0	$ 0	**$ 0**
						To: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-410							06/2024		08/2027		2024	I	STBG:	$ 0	$ 2,265,000	$ 0	$ 0	$ 0	$ 0	**$ 2,265,000**
FY 2024 COMMENTS:																					
	0918-00-383							09/2025		08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 513,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-383							09/2025		08/2028		2025	I	STBG:	$ 0	$ 2,565,000	$ 0	$ 0	$ 0	$ 0	**$ 2,565,000**
FY 2025 COMMENTS:																					
	0918-00-435							09/2026		08/2029		2026	I	TDC:	$ 0	$ 0	$ 0	$ 622,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-435							09/2026		08/2029		2026	I	STBG:	$ 0	$ 3,110,000	$ 0	$ 0	$ 0	$ 0	**$ 3,110,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 7,940,000**	**$ 0**	**$ 1,588,000**	**$ 0**	**$ 0**	**$ 7,940,000**
11647.2	0918-00-410	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2024	06/2024	05/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 453,000	$ 0	**$ 0**
						To: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
	0918-00-410							06/2024	06/2024	05/2027		2024	I	STBG:	$ 2,265,000	$ 2,265,000	$ 0	$ 0	$ 0	$ 0	**$ 2,265,000**
FY 2024 COMMENTS:																					
	0918-00-383							10/2025		08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 513,000	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0918-00-383							10/2025		08/2028		2025	I	STBG:	$ 0	$ 2,565,000	$ 0	$ 0	$ 0	$ 0	**$ 2,565,000**
FY 2025 COMMENTS:																					
	0918-00-435							09/2026		08/2029		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 622,000	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-00-435							09/2026		08/2029		2027	I	STBG:	$ 0	$ 3,110,000	$ 0	$ 0	$ 0	$ 0	**$ 3,110,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,265,000**	**$ 7,940,000**	**$ 0**	**$ 0**	**$ 1,588,000**	**$ 0**	**$ 7,940,000**
11647.3	0918-00-473	NCTCOG	VARIOUS	VARIOUS	VA	From:	SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM	10/2024		08/2027		2025	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 2,760,000	$ 0	$ 0	**$ 2,760,000**
							IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR VEHICLE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITIES														
						To:															
FY 2025 COMMENTS:																					
	0918-00-473							10/2024		08/2027		2025	I	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 1,240,000	$ 0	$ 0	**$ 1,240,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 4,000,000**
11647.3	0918-00-473	NCTCOG	VARIOUS	VARIOUS	VA	From:	SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM	10/2024	02/2025	03/2028		2025	I	3RTR 121 - East Set Aside 2:	$ 2,760,000	$ 0	$ 0	$ 2,760,000	$ 0	$ 0	**$ 2,760,000**
							IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR VEHICLE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITIES														
						To:															
FY 2025 COMMENTS:																					
	0918-00-473							10/2024	02/2025	03/2028		2025	I	3RTR 121 - West Set Aside 2:	$ 1,240,000	$ 0	$ 0	$ 1,240,000	$ 0	$ 0	**$ 1,240,000**
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 4,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11649.2	0918-00-363	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME	09/2023		09/2028		2023	T	TDC:	$ 0	$ 0	$ 0	$ 239,400	$ 0	$ 0	**$ 0**
						To:															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-363							09/2023		09/2028		2023	T	STBG:	$ 0	$ 1,197,000	$ 0	$ 0	$ 0	$ 0	**$ 1,197,000**
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; CRRSAA FUNDS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,197,000**	**$ 0**	**$ 239,400**	**$ 0**	**$ 0**	**$ 1,197,000**
11649.2	0918-00-363	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME	09/2023	07/2024	09/2028		2023	T	TDC:	$ 0	$ 0	$ 0	$ 239,400	$ 0	$ 0	**$ 0**
						To:															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-363							09/2023	07/2024	09/2028		2023	T	STBG:	$ 1,197,000	$ 1,197,000	$ 0	$ 0	$ 0	$ 0	**$ 1,197,000**
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; CRRSAA FUNDS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,197,000**	**$ 1,197,000**	**$ 0**	**$ 239,400**	**$ 0**	**$ 0**	**$ 1,197,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650	0902-00-187	NCTCOG	VARIOUS	VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	09/2017	09/2017	08/2018	08/2018	2018	I	TDC:	$ 0	$ 0	$ 0	$ 79,256	$ 0	$ 0	**$ 0**
						To: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,														
FY 2018 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-187							09/2017	09/2017	08/2018	08/2018	2018	I	7:	$ 396,280	$ 396,280	$ 0	$ 0	$ 0	$ 0	**$ 396,280**
FY 2018 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-261							08/2020	09/2020	08/2025	09/2021	2020	I	TDC:	$ 0	$ 0	$ 0	$ 24,417	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-262							08/2020	09/2020	08/2025	05/2022	2020	I	TDC:	$ 0	$ 0	$ 0	$ 55,780	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-261							08/2020	09/2020	08/2025	09/2021	2020	I	7:	$ 122,085	$ 122,085	$ 0	$ 0	$ 0	$ 0	**$ 122,085**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-262							08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	$ 278,898	$ 278,898	$ 0	$ 0	$ 0	$ 0	**$ 278,898**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-263							09/2022	01/2023	08/2025		2023	I	TDC:	$ 0	$ 0	$ 0	$ 58,400	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-263							09/2022	01/2023	08/2025		2023	I	STBG:	$ 292,000	$ 292,000	$ 0	$ 0	$ 0	$ 0	**$ 292,000**
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,089,263**	**$ 1,089,263**	**$ 0**	**$ 217,853**	**$ 0**	**$ 0**	$ 1,089,263

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650	0902-00-187	NCTCOG	VARIOUS	VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	09/2017	09/2017	08/2018	08/2018	2018	I	TDC:	$ 0	$ 0	$ 0	$ 79,256	$ 0	$ 0	**$ 0**
						To: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,														
FY 2018 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-187							09/2017	09/2017	08/2018	08/2018	2018	I	7:	$ 396,280	$ 396,280	$ 0	$ 0	$ 0	$ 0	**$ 396,280**
FY 2018 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-261							08/2020	09/2020	08/2025	09/2021	2020	I	TDC:	$ 0	$ 0	$ 0	$ 24,417	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-262							08/2020	09/2020	08/2025	05/2022	2020	I	TDC:	$ 0	$ 0	$ 0	$ 55,780	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-261							08/2020	09/2020	08/2025	09/2021	2020	I	7:	$ 122,085	$ 122,085	$ 0	$ 0	$ 0	$ 0	**$ 122,085**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-262							08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	$ 278,898	$ 278,898	$ 0	$ 0	$ 0	$ 0	**$ 278,898**
FY 2020 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-263							09/2022	01/2023	08/2025	10/2023	2023	I	TDC:	$ 0	$ 0	$ 0	$ 57,804	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE TDCS TO MATCH FINAL UTILIZATION																				
	0902-00-263							09/2022	01/2023	08/2025	10/2023	2023	I	STBG:	$ 292,000	$ 289,020	$ 0	$ 0	$ 0	$ 0	**$ 289,020**
FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FUNDING TO MATCH FINAL EXPENDITURES																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,089,263**	**$ 1,086,283**	**$ 0**	**$ 217,257**	**$ 0**	**$ 0**	**$ 1,086,283**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650.1	0918-00-409	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION TECHNICAL SUPPORT	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	08/2024	06/2024	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 172,000	$ 0	$ 0	**$ 0**
						To: REGIONWIDE															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025																				
	0918-00-409							08/2024	06/2024	08/2026		2024	I	STBG:	$ 0	$ 860,000	$ 0	$ 0	$ 0	$ 0	**$ 860,000**
FY 2024 COMMENTS:																					
	0918-00-485							09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 360,000	$ 0	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-00-485							09/2025		08/2028		2026	I	STBG:	$ 0	$ 1,800,000	$ 0	$ 0	$ 0	$ 0	**$ 1,800,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,660,000**	**$ 360,000**	**$ 172,000**	**$ 0**	**$ 0**	**$ 2,660,000**
11650.1	0918-00-409	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION TECHNICAL SUPPORT	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	08/2024	06/2024	06/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 172,000	$ 0	$ 0	**$ 0**
						To: REGIONWIDE															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025																				
	0918-00-409							08/2024	06/2024	06/2027		2024	I	STBG:	$ 860,000	$ 860,000	$ 0	$ 0	$ 0	$ 0	**$ 860,000**
FY 2024 COMMENTS:																					
	0918-00-485							12/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 360,000	$ 0	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-485							12/2025		08/2028		2026	I	STBG:	$ 0	$ 1,800,000	$ 0	$ 0	$ 0	$ 0	**$ 1,800,000**
FY 2026 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 860,000**	**$ 2,660,000**	**$ 360,000**	**$ 172,000**	**$ 0**	**$ 0**	**$ 2,660,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11651	0902-00-173	NCTCOG	VARIOUS	VARIOUS	VA	From: BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS	AND COUNTERMEASURES ON BIKE/PEDESTRIAN FACILITIES, INCLUDING LIGHTING/INTERSECTION IMPROVEMENTS, CROSSWALK ENHANCEMENTS, ON-STREET BIKE SAFETY TREATMENTS, ETC IDENTIFIED IN REGIONAL BIKE OR PEDESTRIAN SAFETY PLANS	09/2019		01/2031		2029	C	5:	$ 0	$ 1,223,697	$ 0	$ 0	$ 305,924	$ 0	**$ 1,529,621**
						To:															
FY 2029 COMMENTS:																					
	0000-18-053							10/2028		08/2031		2029	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,900,000	$ 0	**$ 0**
FY 2029 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP																				
	0000-18-053							10/2028		08/2031		2029	I	5:	$ 0	$ 9,500,000	$ 0	$ 0	$ 0	$ 0	**$ 9,500,000**
FY 2029 COMMENTS:	A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,723,697**	**$ 0**	**$ 0**	**$ 2,205,924**	**$ 0**	**$ 11,029,621**
11651	0902-00-173	NCTCOG	VARIOUS	VARIOUS	VA	From: BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS	AND COUNTERMEASURES ON BIKE/PEDESTRIAN FACILITIES, INCLUDING LIGHTING/INTERSECTION IMPROVEMENTS, CROSSWALK ENHANCEMENTS, ON-STREET BIKE SAFETY TREATMENTS, ETC IDENTIFIED IN REGIONAL BIKE OR PEDESTRIAN SAFETY PLANS	09/2019		01/2021		2031	C	5:	$ 0	$ 1,223,697	$ 0	$ 0	$ 305,924	$ 0	**$ 1,529,621**
						To:															
FY 2031 COMMENTS:	REVISE FISCAL YEAR																				
	0000-18-053							10/2028		08/2031		2031	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,900,000	$ 0	**$ 0**
FY 2031 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP; REVISE FISCAL YEAR																				
	0000-18-053							10/2028		08/2031		2031	I	5:	$ 0	$ 9,500,000	$ 0	$ 0	$ 0	$ 0	**$ 9,500,000**
FY 2031 COMMENTS:	A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 10,723,697**	**$ 0**	**$ 0**	**$ 2,205,924**	**$ 0**	**$ 11,029,621**
11651.6	0918-47-533	DALLAS CO	VARIOUS	DALLAS	VA	From: COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION	CONSTRUCT SHARED USE PATH	06/2026		12/2028		2026	E	TDC:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 0**
						To: MCINNISH PARK															
FY 2026 COMMENTS:	TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
	0918-47-533							06/2026		12/2028		2026	E	STBG:	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 300,000**	**$ 0**	**$ 0**	**$ 1,500,000**
11651.6	0918-47-533	DALLAS CO	VARIOUS	DALLAS	VA	From: COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION	CONSTRUCT SHARED USE PATH	06/2026		12/2028		2027	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 300,000	$ 0	**$ 0**
						To: MCINNISH PARK															
FY 2027 COMMENTS:	TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-47-533							06/2026		12/2028		2027	E	STBG:	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 1,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11651.8	0902-90-386	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	INSTALL WAYFINDING SIGNAGE FOR DFW DISCOVERY TRAIL AND DEVELOP WAYFINDING SIGNAGE PLAN FOR COTTON BELT TRAIL; INSTALL PEDESTRIAN AND BICYCLE COUNT EQUIPMENT FOR DFW DISCOVERY TRAIL AND COTTON BELT TRAIL INCLUDING HARDWARE AND SOFTWARE FOR DATA PROCESSING	08/2026		08/2029		2026	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 155,000	$ 0	**$ 0**
						To: COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0902-90-386							08/2026		08/2029		2026	I	STBG:	$ 0	$ 775,000	$ 0	$ 0	$ 0	$ 0	**$ 775,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 775,000**	**$ 0**	**$ 0**	**$ 155,000**	**$ 0**	**$ 775,000**
11651.8	0902-90-386	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	INSTALL WAYFINDING SIGNAGE FOR DFW DISCOVERY TRAIL AND DEVELOP WAYFINDING SIGNAGE PLAN FOR COTTON BELT TRAIL; INSTALL PEDESTRIAN AND BICYCLE COUNT EQUIPMENT FOR DFW DISCOVERY TRAIL AND COTTON BELT TRAIL INCLUDING HARDWARE AND SOFTWARE FOR DATA PROCESSING	08/2026		08/2029		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 155,000	$ 0	**$ 0**
						To: COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
	0902-90-386							08/2026		08/2029		2027	I	STBG:	$ 0	$ 775,000	$ 0	$ 0	$ 0	$ 0	**$ 775,000**
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 775,000**	**$ 0**	**$ 0**	**$ 155,000**	**$ 0**	**$ 775,000**
11653	0902-00-194	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR 121 - West Set Aside 1:	$ 1,500,000	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	**$ 1,500,000**
						To:															
FY 2016 COMMENTS:																					
	0902-00-194							04/2023	10/2016	08/2026		2017	I	3RTR 121 - West Set Aside 1:	$ 1,500,000	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	**$ 1,500,000**
FY 2017 COMMENTS:																					
	0902-00-194							10/2017	10/2017	08/2026		2018	I	3RTR 121 - West Set Aside 1:	$ 1,500,000	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	**$ 1,500,000**
FY 2018 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,500,000**	**$ 0**	**$ 0**	**$ 4,500,000**	**$ 0**	**$ 0**	**$ 4,500,000**
11653	0902-00-194	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR 121 - West Set Aside 1:	$ 1,500,000	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	**$ 1,500,000**
						To:															
FY 2016 COMMENTS:																					
	0902-00-194							04/2023	10/2016	08/2026	03/2024	2017	I	3RTR 121 - West Set Aside 1:	$ 1,500,000	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	**$ 1,500,000**
FY 2017 COMMENTS:																					
	0902-00-194							10/2017	10/2017	09/2027		2018	I	3RTR 121 - West Set Aside 1:	$ 1,500,000	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	**$ 1,500,000**
FY 2018 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,500,000**	**$ 0**	**$ 0**	**$ 4,500,000**	**$ 0**	**$ 0**	**$ 4,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11654.2	0918-00-416	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026	09/2025		08/2026		2024	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 445,000	$ 0	$ 0	**$ 445,000**
						To: INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION														
	FY 2024 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																				
	0918-00-460							05/2026		08/2029		2026	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
	FY 2026 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 745,000**	**$ 0**	**$ 0**	**$ 745,000**
11654.2	0918-00-416	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026	09/2025	10/2023	08/2026		2024	I	3RTR 121 - East Set Aside 2:	$ 445,000	$ 0	$ 0	$ 445,000	$ 0	$ 0	**$ 445,000**
						To: INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION														
	FY 2024 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																				
	0918-00-460							05/2026		08/2029		2026	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
	FY 2026 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 445,000**	**$ 0**	**$ 0**	**$ 745,000**	**$ 0**	**$ 0**	**$ 745,000**
11655.1	0902-00-240	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	12/2020	07/2021	08/2024	04/2023	2021	I	TDC:	$ 0	$ 0	$ 0	$ 89,440	$ 0	$ 0	**$ 0**
						To:															
	FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-240							12/2020	07/2021	08/2024	04/2023	2021	I	STBG:	$ 447,200	$ 447,200	$ 0	$ 0	$ 0	$ 0	**$ 447,200**
	FY 2021 COMMENTS:																				
	0902-00-241							06/2022	04/2023	08/2024		2023	I	TDC:	$ 0	$ 0	$ 0	$ 158,080	$ 0	$ 0	**$ 0**
	FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-241							06/2022	04/2023	08/2024		2023	I	STBG:	$ 790,400	$ 790,400	$ 0	$ 0	$ 0	$ 0	**$ 790,400**
	FY 2023 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,237,600**	**$ 1,237,600**	**$ 0**	**$ 247,520**	**$ 0**	**$ 0**	**$ 1,237,600**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11655.1	0902-00-240	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	12/2020	07/2021	08/2024	04/2023	2021	I	TDC:	$ 0	$ 0	$ 0	$ 89,182	$ 0	$ 0	**$ 0**
						To:															
FY 2021 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); DECREASE TDCS TO MATCH FINAL EXPENDITURES																				
	0902-00-240							12/2020	07/2021	08/2024	04/2023	2021	I	STBG:	$ 445,909	$ 445,909	$ 0	$ 0	$ 0	$ 0	**$ 445,909**
FY 2021 COMMENTS:	DECREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	0902-00-241							06/2022	04/2023	08/2024	08/2024	2023	I	TDC:	$ 0	$ 0	$ 0	$ 156,678	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); DECREASE TDCS TO MATCH FINAL EXPENDITURES																				
	0902-00-241							06/2022	04/2023	08/2024	08/2024	2023	I	STBG:	$ 783,386	$ 783,386	$ 0	$ 0	$ 0	$ 0	**$ 783,386**
FY 2023 COMMENTS:	DECREASE FUNDING TO MATCH FINAL EXPENDITURES																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,229,295**	**$ 1,229,295**	**$ 0**	**$ 245,860**	**$ 0**	**$ 0**	**$ 1,229,295**
11655.2	0918-00-405	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	06/2024		08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 160,200	$ 0	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025																				
	0918-00-405							06/2024		08/2027		2024	I	STBG:	$ 0	$ 801,000	$ 0	$ 0	$ 0	$ 0	**$ 801,000**
FY 2024 COMMENTS:																					
	0918-00-484							09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 103,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-484							09/2025		08/2028		2026	I	STBG:	$ 0	$ 515,000	$ 0	$ 0	$ 0	$ 0	**$ 515,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,316,000**	**$ 0**	**$ 263,200**	**$ 0**	**$ 0**	**$ 1,316,000**

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11655.2	0918-00-405	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	06/2024	06/2024	04/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 160,200	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES																				
	0918-00-405							06/2024	06/2024	04/2027		2024	I	STBG:	$ 801,000	$ 801,000	$ 0	$ 0	$ 0	$ 0	**$ 801,000**
FY 2024 COMMENTS:																					
	0918-00-484							10/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 103,000	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
	0918-00-484							10/2025		08/2028		2026	I	STBG:	$ 0	$ 515,000	$ 0	$ 0	$ 0	$ 0	**$ 515,000**
FY 2026 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 801,000**	**$ 1,316,000**	**$ 0**	**$ 0**	**$ 263,200**	**$ 0**	**$ 1,316,000**
11657.1	0918-00-296	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	06/2020	08/2020	08/2023	12/2021	2020	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 77,841	$ 0	$ 0	**$ 77,841**
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED															
FY 2020 COMMENTS:																					
	0918-00-296							06/2020	08/2020	08/2023	12/2021	2020	I	TDC:	$ 0	$ 0	$ 0	$ 217,600	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
	0918-00-296							06/2020	08/2020	08/2023	12/2021	2020	I	5:	$ 1,088,000	$ 1,088,000	$ 0	$ 0	$ 0	$ 0	**$ 1,088,000**
FY 2020 COMMENTS:																					
	0918-00-297							06/2021	09/2021	08/2023	08/2023	2021	I	TDC:	$ 0	$ 0	$ 0	$ 303,834	$ 0	$ 0	**$ 0**
FY 2021 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
	0918-00-297							06/2021	09/2021	08/2023	08/2023	2021	I	5:	$ 1,519,170	$ 1,519,170	$ 0	$ 0	$ 0	$ 0	**$ 1,519,170**
FY 2021 COMMENTS:																					

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0918-00-298							06/2022	09/2022	08/2025		2022	I	TDC:	$ 0	$ 0	$ 0	$ 312,000	$ 0	$ 0	**$ 0**
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
0918-00-298							06/2022	09/2022	08/2025		2022	I	5:	$ 1,560,000	$ 1,560,000	$ 0	$ 0	$ 0	$ 0	**$ 1,560,000**
FY 2022 COMMENTS:																				
0918-00-298							11/2023	11/2023	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 88,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
0918-00-298							11/2023	11/2023	08/2026		2024	I	STBG:	$ 440,000	$ 440,000	$ 0	$ 0	$ 0	$ 0	**$ 440,000**
FY 2024 COMMENTS:																				
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,607,170**	**$ 4,607,170**	**$ 0**	**$ 999,275**	**$ 0**	**$ 0**	**$ 4,685,011**

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11657.1	0918-00-296	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	06/2020	08/2020	08/2023	12/2021	2020	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 77,841	$ 0	$ 0	**$ 77,841**
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED														
FY 2020 COMMENTS:																					
	0918-00-296							06/2020	08/2020	08/2023	12/2021	2020	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 217,600	$ 0	**$ 0**
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
	0918-00-296							06/2020	08/2020	08/2023	12/2021	2020	I	5:	$ 1,088,000	$ 1,088,000	$ 0	$ 0	$ 0	$ 0	**$ 1,088,000**
FY 2020 COMMENTS:																					
	0918-00-297							06/2021	09/2021	08/2023	08/2023	2021	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 303,834	$ 0	**$ 0**
FY 2021 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
	0918-00-297							06/2021	09/2021	08/2023	08/2023	2021	I	5:	$ 1,519,170	$ 1,519,170	$ 0	$ 0	$ 0	$ 0	**$ 1,519,170**
FY 2021 COMMENTS:																					
	0918-00-298							06/2022	09/2022	08/2025		2022	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 312,000	$ 0	**$ 0**
FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
	0918-00-298							06/2022	09/2022	08/2025		2022	I	5:	$ 1,560,000	$ 1,560,000	$ 0	$ 0	$ 0	$ 0	**$ 1,560,000**
FY 2022 COMMENTS:																					
	0918-00-382							11/2023	11/2023	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 88,000	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REVISE CSJ; CLARIFY FUNDING SHARES																				
	0918-00-382							11/2023	11/2023	08/2026		2024	I	STBG:	$ 440,000	$ 440,000	$ 0	$ 0	$ 0	$ 0	**$ 440,000**
FY 2024 COMMENTS:	REVISE CSJ																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,607,170**	**$ 4,607,170**	**$ 0**	**$ 77,841**	**$ 921,434**	**$ 0**	**$ 4,685,011**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.2	0918-00-401	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	08/2024		08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 380,000	$ 0	$ 0	**$ 0**
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-401							08/2024		08/2026		2024	I	5:	$ 0	$ 950,000	$ 0	$ 0	$ 0	$ 0	**$ 950,000**
FY 2024 COMMENTS:																					
	0918-00-401							08/2024		08/2026		2024	I	STBG:	$ 0	$ 950,000	$ 0	$ 0	$ 0	$ 0	**$ 950,000**
FY 2024 COMMENTS:																					
	0918-00-482							09/2024		08/2027		2025	I	TDC:	$ 0	$ 0	$ 0	$ 410,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-482							09/2024		08/2027		2025	I	5:	$ 0	$ 1,025,000	$ 0	$ 0	$ 0	$ 0	**$ 1,025,000**
FY 2025 COMMENTS:																					
	0918-00-482							09/2024		08/2027		2025	I	STBG:	$ 0	$ 1,025,000	$ 0	$ 0	$ 0	$ 0	**$ 1,025,000**
FY 2025 COMMENTS:																					
	0918-00-483							08/2026		08/2029		2026	I	TDC:	$ 0	$ 0	$ 0	$ 420,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-483							08/2026		08/2029		2026	I	5:	$ 0	$ 1,050,000	$ 0	$ 0	$ 0	$ 0	**$ 1,050,000**
FY 2026 COMMENTS:																					
	0918-00-483							08/2026		08/2029		2026	I	STBG:	$ 0	$ 1,050,000	$ 0	$ 0	$ 0	$ 0	**$ 1,050,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,050,000**	**$ 0**	**$ 1,210,000**	**$ 0**	**$ 0**	**$ 6,050,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.2	0918-00-401	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	08/2024	09/2024	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 380	$ 0	**$ 0**
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED														
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
	0918-00-401							08/2024	09/2024	08/2026		2024	I	5:	$ 950	$ 950	$ 0	$ 0	$ 0	$ 0	**$ 950**
FY 2024 COMMENTS:																					
	0918-00-401							08/2024	09/2024	08/2026		2024	I	STBG:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:																					
	0918-00-482							12/2025		12/2028		2026	I	TDC:	$ 950	$ 950	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0918-00-482							12/2025		12/2028		2026	I	5:	$ 0	$ 0	$ 0	$ 0	$ 410	$ 0	**$ 410**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																				
	0918-00-482							12/2025		12/2028		2026	I	STBG:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																				
	0918-00-483							08/2026		08/2029		2027	I	TDC:	$ 0	$ 1	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-00-483							08/2026		08/2029		2027	I	5:	$ 0	$ 25	$ 0	$ 0	$ 0	$ 0	**$ 25**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
	0918-00-483							08/2026		08/2029		2027	I	STBG:	$ 0	$ 0	$ 0	$ 0	$ 420	$ 0	**$ 420**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,900**	**$ 1,926**	**$ 0**	**$ 0**	**$ 1,210**	**$ 0**	**$ 1,805**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11659.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE	02/2019	10/2019	09/2024		2020	I	RTC LOCAL:	$ 58,000	$ 0	$ 0	$ 58,000	$ 0	$ 0	**$ 58,000**
						To:															
FY 2020 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 58,000**	**$ 0**	**$ 0**	**$ 58,000**	**$ 0**	**$ 0**	**$ 58,000**
11659.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE	02/2019	10/2019	09/2026		2020	I	RTC LOCAL:	$ 58,000	$ 0	$ 0	$ 58,000	$ 0	$ 0	**$ 58,000**
						To:															
FY 2020 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 58,000**	**$ 0**	**$ 0**	**$ 58,000**	**$ 0**	**$ 0**	**$ 58,000**
11659.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2023	09/2023	2020	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 55,000	$ 0	$ 0	**$ 55,000**
						To:															
FY 2020 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
	N/A							09/2023	10/2023	09/2025		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 35,000	$ 0	$ 0	**$ 35,000**
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
	N/A							10/2024		09/2025		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 35,000	$ 0	$ 0	**$ 35,000**
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 125,000**	**$ 0**	**$ 0**	**$ 125,000**
11659.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2026		2020	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 55,000	$ 0	$ 0	**$ 55,000**
						To:															
FY 2020 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
	N/A							09/2023	10/2023	09/2027		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 35,000	$ 0	$ 0	**$ 35,000**
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
	N/A							10/2024	10/2024	09/2029		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 35,000	$ 0	$ 0	**$ 35,000**
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 125,000**	**$ 0**	**$ 0**	**$ 125,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11660	N/A	NCTOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	$ 50,000	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
						To:															
FY 2016 COMMENTS:																					
N/A								10/2016	03/2017	08/2020	02/2020	2017	I	RTC LOCAL:	$ 50,000	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
FY 2017 COMMENTS:																					
N/A								08/2020	02/2020	08/2021	04/2021	2020	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 25,000	$ 0	$ 0	**$ 25,000**
FY 2020 COMMENTS:																					
N/A								09/2021	04/2021	08/2022		2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 25,000	$ 0	$ 0	**$ 25,000**
FY 2021 COMMENTS:																					
N/A								08/2022		08/2023		2022	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 25,000	$ 0	$ 0	**$ 25,000**
FY 2022 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 100,000**	**$ 0**	**$ 0**	**$ 175,000**	**$ 0**	**$ 0**	$ 175,000
11660	N/A	NCTOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	$ 50,000	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
						To:															
FY 2016 COMMENTS:																					
N/A								10/2016	03/2017	08/2020	02/2020	2017	I	RTC LOCAL:	$ 50,000	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
FY 2017 COMMENTS:																					
N/A								08/2020	02/2020	08/2021	04/2021	2020	I	RTC LOCAL:	$ 25,000	$ 0	$ 0	$ 25,000	$ 0	$ 0	**$ 25,000**
FY 2020 COMMENTS:																					
N/A								09/2021	04/2021	08/2022		2021	I	RTC LOCAL:	$ 25,000	$ 0	$ 0	$ 25,000	$ 0	$ 0	**$ 25,000**
FY 2021 COMMENTS:																					
N/A								08/2022	08/2022	09/2026		2022	I	RTC LOCAL:	$ 25,000	$ 0	$ 0	$ 25,000	$ 0	$ 0	**$ 25,000**
FY 2022 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 175,000**	**$ 0**	**$ 0**	**$ 175,000**	**$ 0**	**$ 0**	$ 175,000

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11660.1	0918-00-436	NCTOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME	09/2025		08/2027		2025	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 1,400,000	$ 0	$ 0	**$ 1,400,000**
						To: INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL													
FY 2025 COMMENTS:																					
	0918-00-438							09/2026		08/2028		2026	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 950,000	$ 0	$ 0	**$ 950,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,350,000**	**$ 0**	**$ 0**	**$ 2,350,000**
11660.1	0918-00-436	NCTOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME	09/2025	02/2025	02/2035		2025	I	3RTR 121 - East Set Aside 2:	$ 1,400,000	$ 0	$ 0	$ 1,400,000	$ 0	$ 0	**$ 1,400,000**
						To: INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL													
FY 2025 COMMENTS:																					
	0918-00-438							05/2027		05/2037		2027	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 950,000	$ 0	$ 0	**$ 950,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,400,000**	**$ 0**	**$ 0**	**$ 2,350,000**	**$ 0**	**$ 0**	**$ 2,350,000**
11661	0918-00-268	NCTOG	VARIOUS	VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR 121 - East Set Aside 1:	$ 250,000	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
						To:															
FY 2017 COMMENTS:																					
	0918-00-268							09/2020	10/2016	08/2023	09/2019	2018	I	3RTR 121 - East Set Aside 1:	$ 250,000	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
FY 2018 COMMENTS:																					
	0918-00-334							09/2021	08/2020	08/2024	08/2022	2020	I	3RTR 121 - DA1:	$ 800,000	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 800,000**
FY 2020 COMMENTS:																					
	0918-00-398							08/2024		08/2027		2024	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 480,000	$ 0	$ 0	**$ 480,000**
FY 2024 COMMENTS:																					
	0918-00-398							08/2024		08/2027		2024	I	3RTR 121 - West Set Aside 1:	$ 0	$ 0	$ 0	$ 270,000	$ 0	$ 0	**$ 270,000**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,300,000**	**$ 0**	**$ 0**	**$ 2,050,000**	**$ 0**	**$ 0**	**$ 2,050,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11661	0918-00-268	NCTCOG	VARIOUS	VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR 121 - East Set Aside 1:	$ 250,000	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
						To:															
FY 2017 COMMENTS:																					
	0918-00-268							09/2020	10/2016	08/2023	09/2019	2018	I	3RTR 121 - East Set Aside 1:	$ 250,000	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
FY 2018 COMMENTS:																					
	0918-00-334							09/2021	08/2020	08/2024	08/2022	2020	I	3RTR 121 - DA1:	$ 800,000	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 800,000**
FY 2020 COMMENTS:																					
	0918-00-398							08/2024	04/2024	06/2027		2024	I	3RTR 121 - East Set Aside 2:	$ 480,000	$ 0	$ 0	$ 480,000	$ 0	$ 0	**$ 480,000**
FY 2024 COMMENTS:																					
	0918-00-398							08/2024	04/2024	06/2027		2024	I	3RTR 121 - West Set Aside 1:	$ 270,000	$ 0	$ 0	$ 270,000	$ 0	$ 0	**$ 270,000**
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,050,000**	**$ 0**	**$ 0**	**$ 2,050,000**	**$ 0**	**$ 0**	$ 2,050,000
11663	0902-00-171	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	07/2017	10/2018	07/2019	2017	I	5:	$ 1,600,000	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:															
FY 2017 COMMENTS:																					
	0902-00-215							09/2018	09/2018	08/2022	10/2022	2018	I	5:	$ 320,000	$ 320,000	$ 80,000	$ 0	$ 0	$ 0	**$ 400,000**
FY 2018 COMMENTS:																					
	0902-00-215							09/2018	09/2018	08/2022	10/2022	2018	I	STBG:	$ 2,080,000	$ 2,080,000	$ 520,000	$ 0	$ 0	$ 0	**$ 2,600,000**
FY 2018 COMMENTS:																					
	0902-00-275							08/2020	09/2020	08/2023	08/2023	2020	I	STBG:	$ 4,000,000	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2020 COMMENTS:	FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																				
	0902-00-231							12/2019	01/2020	08/2020	04/2020	2020	I	STBG:	$ 509,600	$ 520,000	$ 130,000	$ 0	$ 0	$ 0	**$ 650,000**
FY 2020 COMMENTS:																					

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-00-324							08/2023	08/2023	08/2026		2023	I	STBG:	$ 646,400	$ 646,400	$ 161,600	$ 0	$ 0	$ 0	**$ 808,000**
	FY 2023 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 9,156,000**	**$ 9,166,400**	**$ 2,291,600**	**$ 0**	**$ 0**	**$ 0**	**$ 11,458,000**
11663	0902-00-171	NCTCOG	VARIOUS	VARIOUS	VA	From:	ENTIRE MANAGED LANE SYSTEM	05/2017	07/2017	10/2018	07/2019	2017	I	5:	$ 1,600,000	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME													
	FY 2017 COMMENTS:																				
	0902-00-215							09/2018	09/2018	08/2022	10/2022	2018	I	5:	$ 320,000	$ 320,000	$ 80,000	$ 0	$ 0	$ 0	**$ 400,000**
	FY 2018 COMMENTS:																				
	0902-00-215							09/2018	09/2018	08/2022	10/2022	2018	I	STBG:	$ 2,080,000	$ 2,080,000	$ 520,000	$ 0	$ 0	$ 0	**$ 2,600,000**
	FY 2018 COMMENTS:																				
	0902-00-231							12/2019	01/2020	08/2020	04/2020	2020	I	STBG:	$ 509,600	$ 520,000	$ 130,000	$ 0	$ 0	$ 0	**$ 650,000**
	FY 2020 COMMENTS:																				
	0902-00-275							08/2020	09/2020	08/2023	08/2023	2020	I	STBG:	$ 4,000,000	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
	FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																				
	0902-00-324							08/2023	08/2023	08/2026		2023	I	STBG:	$ 646,400	$ 646,400	$ 161,600	$ 0	$ 0	$ 0	**$ 808,000**
	FY 2023 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 9,156,000**	**$ 9,166,400**	**$ 2,291,600**	**$ 0**	**$ 0**	**$ 0**	**$ 11,458,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663.3	0918-00-411	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	01/2025		08/2028		2024	I	TDC:	$ 0	$ 0	$ 0	$ 354,600	$ 0	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-411							01/2025		08/2028		2024	I	STBG:	$ 0	$ 1,773,000	$ 0	$ 0	$ 0	$ 0	**$ 1,773,000**
FY 2024 COMMENTS:																					
	0918-00-411											2025	I	TDC:	$ 0	$ 0	$ 0	$ 360,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-411											2025	I	STBG:	$ 0	$ 1,800,000	$ 0	$ 0	$ 0	$ 0	**$ 1,800,000**
FY 2025 COMMENTS:																					
	0918-00-447											2026	I	TDC:	$ 0	$ 0	$ 0	$ 417,600	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-447											2026	I	STBG:	$ 0	$ 2,088,000	$ 0	$ 0	$ 0	$ 0	**$ 2,088,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,661,000**	**$ 0**	**$ 1,132,200**	**$ 0**	**$ 0**	**$ 5,661,000**
11663.3	0918-00-411	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2024		08/2028		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 354,600	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0918-00-411							05/2024		08/2028		2024	I	STBG:	$ 1,773,000	$ 1,773,000	$ 0	$ 0	$ 0	$ 0	**$ 1,773,000**
FY 2024 COMMENTS:																					
	0918-00-411							12/2025		08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 360,000	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-411							12/2025		08/2028		2025	I	STBG:	$ 0	$ 1,800,000	$ 0	$ 0	$ 0	$ 0	**$ 1,800,000**
FY 2025 COMMENTS:																					
	0918-00-447							08/2026		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 417,600	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-447							08/2026		08/2028		2026	I	STBG:	$ 0	$ 2,088,000	$ 0	$ 0	$ 0	$ 0	**$ 2,088,000**
FY 2026 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,773,000**	**$ 5,661,000**	**$ 0**	**$ 0**	**$ 1,132,200**	**$ 0**	**$ 5,661,000**
11664	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050	COMPREHENSIVE TRANSIT STUDY TO DEVELOP REGIONAL TRANSIT LEGISLATIVE PROGRAM, INCREASE COLLABORATION AND MEMBERSHIP IN TRANSPORTATION AUTHORITIES, AND BETTER UNDERSTAND AND ADDRESS LONG-TERM TRANSIT NEEDS IN THE DALLAS-FORT WORTH REGION	01/2024		08/2025		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 2,300,000	$ 0	$ 0	**$ 2,300,000**
						To:															
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,300,000**	**$ 0**	**$ 0**	**$ 2,300,000**
11664	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050	COMPREHENSIVE TRANSIT STUDY TO DEVELOP REGIONAL TRANSIT LEGISLATIVE PROGRAM, INCREASE COLLABORATION AND MEMBERSHIP IN TRANSPORTATION AUTHORITIES, AND BETTER UNDERSTAND AND ADDRESS LONG-TERM TRANSIT NEEDS IN THE DALLAS-FORT WORTH REGION	01/2024	11/2023	09/2025		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 2,300,000	$ 0	$ 0	**$ 2,300,000**
						To:															
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,300,000**	**$ 0**	**$ 0**	**$ 2,300,000**
11670.2	0902-00-274	TXDOT	VARIOUS	VARIOUS	VA	From:	IH 30 DALLAS	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP	02/2020	05/2019	08/2022		2020	I	STBG:	$ 800,000	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To:	IH 30 FORT WORTH														
FY 2020 COMMENTS:	GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 800,000**	**$ 800,000**	**$ 200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11670.2	0902-00-274	TXDOT	VARIOUS	VARIOUS	VA	From: IH 30 DALLAS	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP	02/2020	05/2019	03/2026		2020	I	STBG:	$ 800,000	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: IH 30 FORT WORTH															
FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020														**2027 - 2030 PROPOSED TOTAL BY TIP CODE**	**$ 800,000**	**$ 800,000**	**$ 200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**
11674	0902-00-074	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	02/2019	09/2025		2019	T	TDC:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 0**
						To: FROM DALLAS TO FORT WORTH															
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0902-00-074							09/2017	02/2019	09/2025		2019	T	7:	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2019 COMMENTS:																					
	0902-00-287							06/2022	08/2021	09/2025		2021	T	TDC:	$ 0	$ 0	$ 0	$ 1,200,000	$ 0	$ 0	**$ 0**
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0902-00-287							06/2022	08/2021	09/2025		2021	T	7:	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																					
	0902-00-287							08/2024	08/2024	08/2027		2024	T	TDC:	$ 0	$ 0	$ 0	$ 219,931	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																					
	0902-00-287							08/2024	08/2024	08/2027		2024	T	STBG:	$ 0	$ 1,099,657	$ 0	$ 0	$ 0	$ 0	**$ 1,099,657**
FY 2024 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																					
	0902-00-074							08/2025		08/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 330,069	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																					
	0902-00-074							08/2025		08/2027		2025	T	STBG:	$ 0	$ 1,650,343	$ 0	$ 0	$ 0	$ 0	**$ 1,650,343**
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 13,750,000**	**$ 0**	**$ 2,750,000**	**$ 0**	**$ 0**	**$ 13,750,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11674	0902-00-074	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	02/2019	09/2026		2019	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	**$ 0**
						To: FROM DALLAS TO FORT WORTH															
FY 2019 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0902-00-074							09/2017	02/2019	09/2026		2019	T	7:	$ 5,000,000	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2019 COMMENTS:																					
	0902-00-287							06/2022	08/2021	09/2026		2021	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,200,000	$ 0	**$ 0**
FY 2021 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	0902-00-287							06/2022	08/2021	09/2026		2021	T	7:	$ 6,000,000	$ 6,000,000	$ 0	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2021 COMMENTS:	FUNDING OBLIGATED IN FY 2021																				
	0902-00-287							08/2024	08/2024	08/2027		2024	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 219,931	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				
	0902-00-287							08/2024	08/2024	08/2027		2024	T	STBG:	$ 1,099,657	$ 1,099,657	$ 0	$ 0	$ 0	$ 0	**$ 1,099,657**
FY 2024 COMMENTS:	PROJECT GROUPED UNDER 5000-00-950																				
	0902-00-074							08/2025	05/2025	08/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 330,069	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				
	0902-00-074							08/2025	05/2025	08/2027		2025	T	STBG:	$ 1,650,343	$ 1,650,343	$ 0	$ 0	$ 0	$ 0	**$ 1,650,343**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER 5000-00-950																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 13,750,000**	**$ 13,750,000**	**$ 0**	**$ 0**	**$ 2,750,000**	**$ 0**	**$ 13,750,000**
11674.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: DALLAS TO FORT WORTH HIGH SPEED RAIL LEGAL SUPPORT	ENGAGE EXTERNAL LEGAL COUNSEL RELATED TO DALLAS TO FORT WORTH HIGH SPEED RAIL ENVIRONMENTAL ASSESSMENT	05/2025		09/2028		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
						To:															
FY 2025 COMMENTS:	RELATED TO TIP 11674/CSJ 0902-00-074 & 0902-00-287																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 1,000,000**
11674.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: DALLAS TO FORT WORTH HIGH SPEED RAIL LEGAL SUPPORT	ENGAGE EXTERNAL LEGAL COUNSEL RELATED TO DALLAS TO FORT WORTH HIGH SPEED RAIL ENVIRONMENTAL ASSESSMENT	05/2025		09/2028		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
						To:															
FY 2025 COMMENTS:	RELATED TO TIP 11674/CSJ 0902-00-074 & 0902-00-287																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 1,000,000**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11678	0918-00-324	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	12/2022	08/2023	08/2025		2023	E	TDC:	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 0**
						To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP																				
	0918-00-324							12/2022	08/2023	08/2025		2023	E	STBG:	$ 250,000	$ 250,000	$ 0	$ 0	$ 0	$ 0	**$ 250,000**
FY 2023 COMMENTS: 5.10 IN UPWP																				
	0902-00-383							09/2024		08/2027		2025	I	TDC:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP																				
	0902-00-383							09/2024		08/2027		2025	I	STBG:	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2025 COMMENTS: 5.10 IN UPWP																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 250,000**	**$ 2,750,000**	**$ 0**	**$ 550,000**	**$ 0**	**$ 0**	**$ 2,750,000**
11678	0918-00-324	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	12/2022	08/2023	08/2025		2023	E	TDC:	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 0**
						To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0918-00-324							12/2022	08/2023	08/2025		2023	E	STBG:	$ 250,000	$ 250,000	$ 0	$ 0	$ 0	$ 0	**$ 250,000**
FY 2023 COMMENTS:																				
	0902-00-383							09/2024	05/2025	08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
	0902-00-383							09/2024	05/2025	08/2028		2025	I	STBG:	$ 2,500,000	$ 2,500,000	$ 0	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2025 COMMENTS:																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,750,000**	**$ 2,750,000**	**$ 0**	**$ 550,000**	**$ 0**	**$ 0**	**$ 2,750,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11683	0918-00-320	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2019	09/2019	08/2024		2019	I	TDC:	$ 0	$ 0	$ 0	$ 230,000	$ 0	$ 0	**$ 0**
						To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES														
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0918-00-320							05/2019	09/2019	08/2024		2019	I	7:	$ 1,150,000	$ 1,150,000	$ 0	$ 0	$ 0	$ 0	**$ 1,150,000**
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																					
	0918-00-320							08/2020	09/2020	08/2024		2020	I	TDC:	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0918-00-320							08/2020	09/2020	08/2024		2020	I	7:	$ 250,000	$ 250,000	$ 0	$ 0	$ 0	$ 0	**$ 250,000**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,400,000**	**$ 1,400,000**	**$ 0**	**$ 280,000**	**$ 0**	**$ 0**	**$ 1,400,000**
11683	0918-00-320	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2019	09/2019	08/2024	08/2024	2019	I	TDC:	$ 0	$ 0	$ 0	$ 230,000	$ 0	$ 0	**$ 0**
						To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES														
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
	0918-00-320							05/2019	09/2019	08/2024	08/2024	2019	I	7:	$ 1,150,000	$ 1,150,000	$ 0	$ 0	$ 0	$ 0	**$ 1,150,000**
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																					
	0918-00-320							08/2020	09/2020	08/2024	08/2024	2020	I	TDC:	$ 0	$ 0	$ 0	$ 46,214	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE TDCS TO MATCH FINAL UTILIZATION																					
	0918-00-320							08/2020	09/2020	08/2024	08/2024	2020	I	7:	$ 250,000	$ 231,068	$ 0	$ 0	$ 0	$ 0	**$ 231,068**
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,400,000**	**$ 1,381,068**	**$ 0**	**$ 276,214**	**$ 0**	**$ 0**	**$ 1,381,068**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684	0902-00-282	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL	01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 40,293	$ 0	$ 0	**$ 0**
						To: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																					
	0902-00-283							01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 12,480	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																					
	0902-00-282							01/2023	07/2020	08/2023	08/2023	2020	I	7:	$ 1,477,600	$ 201,463	$ 0	$ 0	$ 0	$ 0	**$ 201,463**
FY 2020 COMMENTS: AV 2.0 PROJECT #2																					
	0902-00-283							01/2023	07/2020	08/2023	08/2023	2020	I	STBG:	$ 62,400	$ 57,276	$ 0	$ 0	$ 0	$ 0	**$ 57,276**
FY 2020 COMMENTS: AV 2.0 PROJECT #2																					
	0902-00-326							12/2023	11/2023	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																					
	0902-00-326							12/2023	11/2023	08/2027		2024	I	STBG:	$ 4,000,000	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2024 COMMENTS: AV 2.0 PROJECT #2; OBLIGATED IN FY2024																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 5,540,000**	**$ 4,258,739**	**$ 0**	**$ 852,773**	**$ 0**	**$ 0**	**$ 4,258,739**
11684	0902-00-282	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL	01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 40,293	$ 0	**$ 0**
						To: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																					
	0902-00-283							01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 12,480	$ 0	**$ 0**
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																					
	0902-00-282							01/2023	07/2020	08/2023	08/2023	2020	I	7:	$ 201,463	$ 201,463	$ 0	$ 0	$ 0	$ 0	**$ 201,463**
FY 2020 COMMENTS: AV 2.0 PROJECT #2																					

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	0902-00-283						01/2023	07/2020	08/2023	08/2023	2020	I	STBG:	$ 57,276	$ 57,276	$ 0	$ 0	$ 0	$ 0	**$ 57,276**
FY 2020 COMMENTS: AV 2.0 PROJECT #2																				
	0902-00-326						12/2023	11/2023	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 800,000	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																				
	0902-00-326						12/2023	11/2023	08/2027		2024	I	STBG:	$ 4,000,000	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2024 COMMENTS: AV 2.0 PROJECT #2; OBLIGATED IN FY2024																				
	0000-02-091						09/2027		09/2028		2028	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 50,000	$ 0	**$ 0**
FY 2028 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																				
	0000-02-091						09/2027		09/2028		2028	I	STBG:	$ 0	$ 250,000	$ 0	$ 0	$ 0	$ 0	**$ 250,000**
FY 2028 COMMENTS: ADD STBG FOR IMPLEMENTATION (OFFSET BY REDUCTION ON TIP 25012.4/CSJ 0000-02-089); FUNDING IS FOR DEPLOYING BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM AT THE SITE OF THE PROPOSED JUNETEENTH MUSEUM																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,258,739**	**$ 4,508,739**	**$ 0**	**$ 0**	**$ 902,773**	**$ 0**	**$ 4,508,739**
11684.3	0918-47-366	DALLAS COLLEGE	VARIOUS	DALLAS	VA	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	04/2024	01/2028	2025	I	STBG:	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT														
FY 2025 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(E); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																				
	0918-47-381						01/2025		01/2028		2026	I	5:	$ 0	$ 3,240,000	$ 0	$ 0	$ 810,000	$ 0	**$ 4,050,000**
FY 2026 COMMENTS: OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																				
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,740,000**	**$ 0**	**$ 0**	**$ 810,000**	**$ 0**	**$ 5,550,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.3	0918-47-366	DALLAS COLLEGE	VARIOUS	DALLAS	VA	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	04/2024	03/2025	01/2028		2025	I	STBG:	$ 1,500,000	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT														
FY 2025 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(E); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																				
	0918-47-381							01/2027		01/2028		2027	I	5:	$ 0	$ 3,240,000	$ 0	$ 0	$ 810,000	$ 0	**$ 4,050,000**
FY 2027 COMMENTS: OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381; CMAQ IS FOR TRANSIT SERVICE; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,500,000**	**$ 4,740,000**	**$ 0**	**$ 0**	**$ 810,000**	**$ 0**	**$ 5,550,000**
11691.1	0918-00-412	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME	08/2024	04/2024	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 316,800	$ 0	$ 0	**$ 0**
						To: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-412							08/2024	04/2024	08/2027		2024	I	STBG:	$ 1,584,000	$ 1,584,000	$ 0	$ 0	$ 0	$ 0	**$ 1,584,000**
FY 2024 COMMENTS:																				
	0918-00-443							08/2025		08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 550,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-443							08/2025		08/2028		2025	I	STBG:	$ 0	$ 2,750,000	$ 0	$ 0	$ 0	$ 0	**$ 2,750,000**
FY 2025 COMMENTS:																				
	0918-00-444							08/2026		08/2029		2026	I	TDC:	$ 0	$ 0	$ 0	$ 553,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-444							08/2026		08/2029		2026	I	STBG:	$ 0	$ 2,765,000	$ 0	$ 0	$ 0	$ 0	**$ 2,765,000**
FY 2026 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,584,000**	**$ 7,099,000**	**$ 0**	**$ 1,419,800**	**$ 0**	**$ 0**	**$ 7,099,000**

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11691.1	0918-00-412	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME	08/2024	04/2024	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 866,800	$ 0	**$ 0**
						To: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING														
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; INCREASE TDCS TO OFFSET DECREASE ON CSJ 0918-00-443																				
	0918-00-412							08/2024	04/2024	08/2027		2024	I	STBG:	$ 4,334,000	$ 4,334,000	$ 0	$ 0	$ 0	$ 0	**$ 4,334,000**
FY 2024 COMMENTS:	INCREASE FUNDING TO OFFSET DECREASE ON CSJ 0918-00-443																				
	0918-00-443							08/2025		08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	MOVE TDCS TO CSJ 0918-00-412 SINCE FUNDS WERE ADVANCED TO FY2024 AND OBLIGATED UNDER CSJ 0918-00-412																				
	0918-00-443							08/2025		08/2028		2025	I	STBG:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	MOVE FUNDING TO CSJ 0918-00-412 SINCE FUNDS WERE ADVANCED TO FY2024 AND OBLIGATED UNDER CSJ 0918-00-412																				
	0918-00-444							08/2026		08/2029		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 553,000	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-00-444							08/2026		08/2029		2027	I	STBG:	$ 0	$ 2,765,000	$ 0	$ 0	$ 0	$ 0	**$ 2,765,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,334,000**	**$ 7,099,000**	**$ 0**	**$ 0**	**$ 1,419,800**	**$ 0**	**$ 7,099,000**

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11692	0918-00-308	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	08/2023	09/2020	08/2024	08/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 80,604	$ 0	$ 0	**$ 0**
						To:															
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
	0918-00-308							08/2023	09/2020	08/2024	08/2023	2020	I	7:	$ 420,000	$ 403,022	$ 0	$ 0	$ 0	$ 0	**$ 403,022**
FY 2020 COMMENTS:																					
	0918-00-385							12/2023	11/2023	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 70,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
	0918-00-385							12/2023	11/2023	08/2026		2024	I	STBG:	$ 350,000	$ 350,000	$ 0	$ 0	$ 0	$ 0	**$ 350,000**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 770,000**	**$ 753,022**	**$ 0**	**$ 150,604**	**$ 0**	**$ 0**	**$ 753,022**
11692	0918-00-308	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	08/2023	09/2020	08/2024	08/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 80,604	$ 0	**$ 0**
						To:															
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
	0918-00-308							08/2023	09/2020	08/2024	08/2023	2020	I	7:	$ 403,022	$ 403,022	$ 0	$ 0	$ 0	$ 0	**$ 403,022**
FY 2020 COMMENTS:																					
	0918-00-385							12/2023	11/2023	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 70,000	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
	0918-00-385							12/2023	11/2023	08/2026		2024	I	STBG:	$ 350,000	$ 350,000	$ 0	$ 0	$ 0	$ 0	**$ 350,000**
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 753,022**	**$ 753,022**	**$ 0**	**$ 0**	**$ 150,604**	**$ 0**	**$ 753,022**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11692.1	0918-00-426	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	09/2024		08/2027		2025	I	TDC:	$ 0	$ 0	$ 0	$ 110,000	$ 0	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-426							09/2024		08/2027		2025	I	STBG:	$ 0	$ 550,000	$ 0	$ 0	$ 0	$ 0	**$ 550,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 550,000**	**$ 0**	**$ 110,000**	**$ 0**	**$ 0**	**$ 550,000**
11692.1	0918-00-426	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	10/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 110,000	$ 0	**$ 0**
						To:															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0918-00-426							10/2025		08/2028		2026	I	STBG:	$ 0	$ 550,000	$ 0	$ 0	$ 0	$ 0	**$ 550,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 550,000**	**$ 0**	**$ 0**	**$ 110,000**	**$ 0**	**$ 550,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694	0918-00-316	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023		2020	I	TDC:	$ 0	$ 0	$ 0	$ 291,200	$ 0	$ 0	**$ 0**
						To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
	0918-00-316							06/2020	07/2020	08/2023		2020	I	STBG:	$ 1,456,000	$ 1,456,000	$ 0	$ 0	$ 0	$ 0	**$ 1,456,000**
FY 2020 COMMENTS:																					
	0918-00-317							06/2021	08/2021	08/2023		2021	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,285	**$ 1,285**
FY 2021 COMMENTS:																					
	0918-00-317							06/2021	08/2021	08/2023		2021	I	TDC:	$ 0	$ 0	$ 0	$ 508,600	$ 0	$ 0	**$ 0**
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
	0918-00-317							06/2021	08/2021	08/2023		2021	I	STBG:	$ 2,543,000	$ 2,543,000	$ 0	$ 0	$ 0	$ 0	**$ 2,543,000**
FY 2021 COMMENTS:																					
	0918-00-318							06/2022	07/2022	08/2025		2022	I	TDC:	$ 0	$ 0	$ 0	$ 518,800	$ 0	$ 0	**$ 0**
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
	0918-00-318							06/2022	07/2022	08/2025		2022	I	STBG:	$ 2,594,000	$ 2,594,000	$ 0	$ 0	$ 0	$ 0	**$ 2,594,000**
FY 2022 COMMENTS:																					
	0918-00-384							12/2023	11/2023	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 217,200	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
	0918-00-384							12/2023	11/2023	08/2026		2024	I	STBG:	$ 1,086,000	$ 1,086,000	$ 0	$ 0	$ 0	$ 0	**$ 1,086,000**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 7,679,000**	**$ 7,679,000**	**$ 0**	**$ 1,535,800**	**$ 0**	**$ 1,285**	**$ 7,680,285**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694	0918-00-316	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023	08/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 291,199	$ 0	**$ 0**
						To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;														
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES; REVISE TDCS TO MATCH FINAL EXPENDITURES																				
	0918-00-316							06/2020	07/2020	08/2023	08/2023	2020	I	STBG:	$ 1,455,992	$ 1,455,992	$ 0	$ 0	$ 0	$ 0	**$ 1,455,992**
FY 2020 COMMENTS:	REVISE FUNDING TO MATCH FINAL EXPENDITURES																				
	0918-00-317							06/2021	08/2021	08/2023	08/2023	2021	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,285	**$ 1,285**
FY 2021 COMMENTS:																					
	0918-00-317							06/2021	08/2021	08/2023	08/2023	2021	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 508,600	$ 0	**$ 0**
FY 2021 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
	0918-00-317							06/2021	08/2021	08/2023	08/2023	2021	I	STBG:	$ 2,543,000	$ 2,543,000	$ 0	$ 0	$ 0	$ 0	**$ 2,543,000**
FY 2021 COMMENTS:																					
	0918-00-318							06/2022	07/2022	08/2025		2022	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 518,800	$ 0	**$ 0**
FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
	0918-00-318							06/2022	07/2022	08/2025		2022	I	STBG:	$ 2,594,000	$ 2,594,000	$ 0	$ 0	$ 0	$ 0	**$ 2,594,000**
FY 2022 COMMENTS:																					
	0918-00-384							12/2023	11/2023	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 217,200	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
	0918-00-384							12/2023	11/2023	08/2026		2024	I	STBG:	$ 1,086,000	$ 1,086,000	$ 0	$ 0	$ 0	$ 0	**$ 1,086,000**
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 7,678,992**	**$ 7,678,992**	**$ 0**	**$ 0**	**$ 1,535,799**	**$ 1,285**	**$ 7,680,277**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694.1	0918-00-406	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	08/2024		08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 600,000	$ 0	$ 0	**$ 0**
						To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-406							08/2024		08/2027		2024	I	STBG:	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2024 COMMENTS:																					
	0918-00-454							09/2024		08/2027		2025	I	TDC:	$ 0	$ 0	$ 0	$ 620,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-454							09/2024		08/2027		2025	I	STBG:	$ 0	$ 3,100,000	$ 0	$ 0	$ 0	$ 0	**$ 3,100,000**
FY 2025 COMMENTS:																					
	0918-00-455							09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 640,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-455							09/2025		08/2028		2026	I	STBG:	$ 0	$ 3,200,000	$ 0	$ 0	$ 0	$ 0	**$ 3,200,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 9,300,000**	**$ 0**	**$ 1,860,000**	**$ 0**	**$ 0**	**$ 9,300,000**
11694.1	0918-00-406	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	08/2024	06/2024	05/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 600,000	$ 0	**$ 0**
						To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
	0918-00-406							08/2024	06/2024	05/2027		2024	I	STBG:	$ 3,000,000	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2024 COMMENTS:																					
	0918-00-454							08/2025	07/2025	08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 620,000	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0918-00-454							08/2025	07/2025	08/2028		2025	I	STBG:	$ 3,100,000	$ 3,100,000	$ 0	$ 0	$ 0	$ 0	**$ 3,100,000**
	FY 2025 COMMENTS:																				
	0918-00-455							06/2026		08/2028		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 640,000	$ 0	**$ 0**
	FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																			
	0918-00-455							06/2026		08/2028		2027	I	STBG:	$ 0	$ 3,200,000	$ 0	$ 0	$ 0	$ 0	**$ 3,200,000**
	FY 2027 COMMENTS:	REVISE FISCAL YEAR																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 6,100,000**	**$ 9,300,000**	**$ 0**	**$ 0**	**$ 1,860,000**	**$ 0**	**$ 9,300,000**
11696.2	0902-00-301	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT,	11/2021	02/2022	08/2028		2022	I	TDC:	$ 0	$ 0	$ 0	$ 960,000	$ 0	$ 0	**$ 0**
						To:	& MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES														
							THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME														
	FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1																			
	0902-00-301							11/2021	02/2022	08/2028		2022	I	STBG:	$ 4,800,000	$ 4,800,000	$ 0	$ 0	$ 0	$ 0	**$ 4,800,000**
	FY 2022 COMMENTS:	RELATED TO TIP 11696.1																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,800,000**	**$ 4,800,000**	**$ 0**	**$ 960,000**	**$ 0**	**$ 0**	**$ 4,800,000**
11696.2	0902-00-301	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT,	11/2021	02/2022	08/2028		2022	I	TDC:	$ 0	$ 0	$ 0	$ 960,000	$ 0	$ 0	**$ 0**
						To:	& MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES														
							THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME														
	FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1; CLARIFY FUNDING SHARES																			
	0902-00-301							11/2021	02/2022	08/2028		2022	I	STBG:	$ 4,800,000	$ 4,800,000	$ 0	$ 0	$ 0	$ 0	**$ 4,800,000**
	FY 2022 COMMENTS:	RELATED TO TIP 11696.1																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,800,000**	**$ 4,800,000**	**$ 0**	**$ 0**	**$ 960,000**	**$ 0**	**$ 4,800,000**
11699.1	0918-00-423	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)	09/2024		08/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 515,400	$ 0	$ 0	**$ 0**
						To:															
							OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS														
	FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0918-00-423							09/2024		08/2027		2025	T	STBG:	$ 0	$ 2,577,000	$ 0	$ 0	$ 0	$ 0	**$ 2,577,000**
	FY 2025 COMMENTS:																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,577,000**	**$ 0**	**$ 515,400**	**$ 0**	**$ 0**	**$ 2,577,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11699.1	0918-00-423	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024	02/2025	08/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 515,400	$ 0	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0918-00-423							09/2024	02/2025	08/2027		2025	T	STBG:	$ 2,577,000	$ 2,577,000	$ 0	$ 0	$ 0	$ 0	**$ 2,577,000**
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,577,000**	**$ 2,577,000**	**$ 0**	**$ 515,400**	**$ 0**	**$ 0**	**$ 2,577,000**
11699.2	0902-00-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 68,200	$ 0	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-00-358							09/2024		08/2027		2025	T	STBG:	$ 0	$ 341,000	$ 0	$ 0	$ 0	$ 0	**$ 341,000**
FY 2025 COMMENTS:																					
	0902-00-360							09/2025		08/2028		2026	T	TDC:	$ 0	$ 0	$ 0	$ 136,400	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-00-360							09/2025		08/2028		2026	T	STBG:	$ 0	$ 682,000	$ 0	$ 0	$ 0	$ 0	**$ 682,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,023,000**	**$ 0**	**$ 204,600**	**$ 0**	**$ 0**	**$ 1,023,000**
11699.2	0902-00-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024	01/2025	08/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 68,200	$ 0	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0902-00-358							09/2024	01/2025	08/2027		2025	T	STBG:	$ 341,000	$ 341,000	$ 0	$ 0	$ 0	$ 0	**$ 341,000**
FY 2025 COMMENTS:																					
	0902-00-360							01/2026		12/2028		2026	T	TDC:	$ 0	$ 0	$ 0	$ 136,400	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																				
	0902-00-360							01/2026		12/2028		2026	T	STBG:	$ 0	$ 682,000	$ 0	$ 0	$ 0	$ 0	**$ 682,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 341,000**	**$ 1,023,000**	**$ 0**	**$ 204,600**	**$ 0**	**$ 0**	**$ 1,023,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11734	0902-48-712	DFW AIRPORT	VARIOUS	TARRANT	CS	From: EAST-WEST CONNECTOR FROM SH 360 To: INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	01/2008	01/2008	08/2022	02/2023	2009	E	7:	$ 150,000	$ 150,000	$ 0	$ 0	$ 37,500	$ 0	**$ 187,500**
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
	0902-48-712						01/2009	01/2008	08/2022	02/2023	2010	E	7:	$ 636,000	$ 636,000	$ 0	$ 0	$ 159,000	$ 0	**$ 795,000**
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
	0902-48-712						01/2011	01/2008	08/2022	02/2023	2012	E	7:	$ 714,000	$ 714,000	$ 0	$ 0	$ 178,500	$ 0	**$ 892,500**
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
	0902-48-712						01/2017	01/2008	08/2022	02/2023	2018	E	7:	$ 160,000	$ 160,000	$ 0	$ 0	$ 40,000	$ 0	**$ 200,000**
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
	0902-48-712						01/2020	01/2008	08/2022	02/2023	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,670,000	**$ 2,670,000**
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024 - LOCAL CONTRIBUTION PAID BY DFW AIRPORT																				
	0902-90-034						03/2023	03/2023	08/2025		2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 254,891	**$ 254,891**
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT																				
	0902-90-034						03/2023	03/2023	08/2025		2023	C	STBG:	$ 21,061,585	$ 27,095,546	$ 0	$ 0	$ 6,773,887	$ 0	**$ 33,869,433**
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240																				
	0902-90-034						03/2023	03/2023	08/2025		2023	CE	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,103,213	**$ 5,103,213**
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																				
	0902-90-034						03/2023	03/2023	08/2025		2023	CE	STBG:	$ 1,581,920	$ 1,714,480	$ 0	$ 0	$ 428,620	$ 0	**$ 2,143,100**
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240																				
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 24,303,505**	**$ 30,470,026**	**$ 0**	**$ 0**	**$ 7,617,507**	**$ 8,028,104**	**$ 46,115,637**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11734	0902-48-712	DFW AIRPORT	VARIOUS	TARRANT	CS	From: EAST-WEST CONNECTOR FROM SH 360 To: INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	01/2008	01/2008	08/2022	02/2023	2009	E	7:	$ 150,000	$ 150,000	$ 0	$ 0	$ 37,500	$ 0	**$ 187,500**
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
	0902-48-712							01/2009	01/2008	08/2022	02/2023	2010	E	7:	$ 636,000	$ 636,000	$ 0	$ 0	$ 159,000	$ 0	**$ 795,000**
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
	0902-48-712							01/2011	01/2008	08/2022	02/2023	2012	E	7:	$ 714,000	$ 714,000	$ 0	$ 0	$ 178,500	$ 0	**$ 892,500**
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
	0902-48-712							01/2017	01/2008	08/2022	02/2023	2018	E	7:	$ 160,000	$ 160,000	$ 0	$ 0	$ 40,000	$ 0	**$ 200,000**
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
	0902-48-712							01/2020	01/2008	08/2022	02/2023	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,670,000	**$ 2,670,000**
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																				
	0902-90-034							03/2023	03/2023	08/2026	2023	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 254,891	**$ 254,891**
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT																				
	0902-90-034							03/2023	03/2023	08/2026	2023	C	STBG:	$ 27,369,524	$ 27,369,524	$ 0	$ 0	$ 6,842,381	$ 0	**$ 34,211,905**
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240; REVISE FUNDING TO MATCH OBLIGATION																				
	0902-90-034							03/2023	03/2023	08/2026	2023	CE	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,103,213	**$ 5,103,213**
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																				
	0902-90-034							03/2023	03/2023	08/2026	2023	CE	STBG:	$ 1,440,502	$ 1,440,502	$ 0	$ 0	$ 360,126	$ 0	**$ 1,800,628**
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240; REVISE FUNDING TO MATCH OBLIGATION																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 30,470,026**	**$ 30,470,026**	**$ 0**	**$ 0**	**$ 7,617,507**	**$ 8,028,104**	**$ 46,115,637**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11888	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE					2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 360,000	$ 0	$ 0	**$ 360,000**
						To: (ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)														
FY 2024 COMMENTS:																					
	N/A							10/2024		09/2028		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 2,100,000	$ 0	$ 0	**$ 2,100,000**
FY 2025 COMMENTS:																					
	N/A											2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 440,000	$ 0	$ 0	**$ 440,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,900,000**	**$ 0**	**$ 0**	**$ 2,900,000**
11888	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE	10/2023	11/2023	10/2024	11/2024	2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 360,000	$ 0	$ 0	**$ 360,000**
						To: (ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)														
FY 2024 COMMENTS:																					
	N/A							10/2024	10/2024	09/2028		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 2,100,000	$ 0	$ 0	**$ 2,100,000**
FY 2025 COMMENTS:																					
	N/A							10/2025		10/2027		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 440,000	$ 0	$ 0	**$ 440,000**
FY 2026 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,900,000**	**$ 0**	**$ 0**	**$ 2,900,000**
11888.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	$ 138,727	$ 0	$ 0	$ 138,727	$ 0	$ 0	**$ 138,727**
						To:															
FY 2009 COMMENTS:																					
	N/A							10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	$ 256	$ 0	$ 0	$ 256	$ 0	$ 0	**$ 256**
FY 2016 COMMENTS:																					
	N/A							10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	$ 21,087	$ 0	$ 0	$ 21,087	$ 0	$ 0	**$ 21,087**
FY 2017 COMMENTS:																					
	N/A							10/2017	10/2017	09/2028		2018	I	RTC LOCAL:	$ 10,000	$ 0	$ 0	$ 41,343	$ 0	$ 0	**$ 41,343**
FY 2018 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 170,070**	**$ 0**	**$ 0**	**$ 201,413**	**$ 0**	**$ 0**	**$ 201,413**
11888.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	$ 138,727	$ 0	$ 0	$ 138,727	$ 0	$ 0	**$ 138,727**
						To:															
FY 2009 COMMENTS:																					
	N/A							10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	$ 256	$ 0	$ 0	$ 256	$ 0	$ 0	**$ 256**
FY 2016 COMMENTS:																					
	N/A							10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	$ 21,087	$ 0	$ 0	$ 21,087	$ 0	$ 0	**$ 21,087**
FY 2017 COMMENTS:																					
	N/A							10/2017	10/2017	09/2030		2018	I	RTC LOCAL:	$ 10,000	$ 0	$ 0	$ 41,343	$ 0	$ 0	**$ 41,343**
FY 2018 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 170,070**	**$ 0**	**$ 0**	**$ 201,413**	**$ 0**	**$ 0**	**$ 201,413**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11888.7	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	$ 70,918	$ 0	$ 0	$ 70,918	$ 0	$ 0	**$ 70,918**
						To:															
FY 2014 COMMENTS:																					
	N/A							10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	$ 50,000	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
FY 2016 COMMENTS:																					
	N/A							10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	$ 50,000	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
FY 2017 COMMENTS:																					
	N/A							10/2016	10/2019	07/2020	06/2020	2018	I	RTC LOCAL:	$ 50,000	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
FY 2018 COMMENTS:																					
	N/A							07/2020	06/2020	07/2021	09/2020	2020	I	RTC LOCAL:	$ 75,000	$ 0	$ 0	$ 75,000	$ 0	$ 0	**$ 75,000**
FY 2020 COMMENTS:																					
	N/A							08/2021	09/2020	09/2025		2021	I	RTC LOCAL:	$ 75,000	$ 0	$ 0	$ 75,000	$ 0	$ 0	**$ 75,000**
FY 2021 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 370,918**	**$ 0**	**$ 0**	**$ 370,918**	**$ 0**	**$ 0**	$ 370,918
11888.7	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	$ 70,918	$ 0	$ 0	$ 70,918	$ 0	$ 0	**$ 70,918**
						To:															
FY 2014 COMMENTS:																					
	N/A							10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	$ 50,000	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
FY 2016 COMMENTS:																					
	N/A							10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	$ 50,000	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
FY 2017 COMMENTS:																					
	N/A							10/2016	10/2019	07/2020	06/2020	2018	I	RTC LOCAL:	$ 50,000	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 50,000**
FY 2018 COMMENTS:																					
	N/A							07/2020	06/2020	07/2021	09/2020	2020	I	RTC LOCAL:	$ 75,000	$ 0	$ 0	$ 75,000	$ 0	$ 0	**$ 75,000**
FY 2020 COMMENTS:																					
	N/A							08/2021	09/2020	09/2025		2021	I	RTC LOCAL:	$ 75,000	$ 0	$ 0	$ 75,000	$ 0	$ 0	**$ 75,000**
FY 2021 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 370,918**	**$ 0**	**$ 0**	**$ 370,918**	**$ 0**	**$ 0**	$ 370,918
11889.1	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2024		2006	C	RTC LOCAL:	$ 3,226,826	$ 0	$ 0	$ 3,227,499	$ 357,632	$ 0	**$ 3,585,131**
						To:															
FY 2006 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,226,826**	**$ 0**	**$ 0**	**$ 3,227,499**	**$ 357,632**	**$ 0**	**$ 3,585,131**
11889.1	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2030		2006	C	RTC LOCAL:	$ 3,226,826	$ 0	$ 0	$ 3,227,499	$ 357,632	$ 0	**$ 3,585,131**
						To:															
FY 2006 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,226,826**	**$ 0**	**$ 0**	**$ 3,227,499**	**$ 357,632**	**$ 0**	**$ 3,585,131**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11892.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-NASJRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022	09/2023	10/2023	2023	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 60,000	$ 0	$ 0	**$ 60,000**
						To:															
FY 2023 COMMENTS:																					
	N/A							10/2023		09/2026		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 145,000	$ 0	$ 0	**$ 145,000**
FY 2024 COMMENTS:																					
	N/A							10/2024		09/2027		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 575,000	$ 0	$ 0	**$ 575,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 780,000**	**$ 0**	**$ 0**	$ 780,000
11892.2	0000-00-000	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-NASJRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022	09/2023	10/2023	2023	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 60,000	$ 0	$ 0	**$ 60,000**
						To:															
FY 2023 COMMENTS:																					
	0000-00-000							10/2023	10/2023	09/2026	11/2024	2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 145,000	$ 0	$ 0	**$ 145,000**
FY 2024 COMMENTS:																					
	0000-00-000							09/2025		10/2026		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 575,000	$ 0	$ 0	**$ 575,000**
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 780,000**	**$ 0**	**$ 0**	$ 780,000
11892.3	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT	PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS	12/2025		12/2029		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 405,000	$ 0	$ 0	**$ 405,000**
						To:															
FY 2025 COMMENTS: RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 405,000**	**$ 0**	**$ 0**	$ 405,000
11892.3	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT	PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS	12/2025		12/2029		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 405,000	$ 0	$ 0	**$ 405,000**
						To:															
FY 2026 COMMENTS: RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 405,000**	**$ 0**	**$ 0**	$ 405,000

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11893.5	0902-00-176	NCTCOG	VARIOUS	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	06/2023	01/2017	08/2026	08/2021	2017	I	7:	$ 1,567,069	$ 1,567,069	$ 391,767	$ 0	$ 0	$ 0	**$ 1,958,836**
						To:															
FY 2017 COMMENTS:																					
	0902-00-182							09/2017	09/2017	08/2020	08/2021	2018	I	7:	$ 1,119,560	$ 1,119,560	$ 279,890	$ 0	$ 0	$ 0	**$ 1,399,450**
FY 2018 COMMENTS:																					
	0902-00-188							09/2018	11/2018	08/2020	08/2021	2019	I	7:	$ 938,867	$ 938,867	$ 234,717	$ 0	$ 0	$ 0	**$ 1,173,584**
FY 2019 COMMENTS:																					
	0902-00-258							09/2021	08/2020	08/2023	11/2020	2020	I	7:	$ 67,000	$ 67,000	$ 16,750	$ 0	$ 0	$ 0	**$ 83,750**
FY 2020 COMMENTS:																					
	0902-00-259							09/2021	08/2020	08/2023	04/2022	2020	I	STBG:	$ 780,000	$ 780,000	$ 195,000	$ 0	$ 0	$ 0	**$ 975,000**
FY 2020 COMMENTS:																					
	0902-00-260							09/2021	09/2021	08/2025	08/2023	2021	I	STBG:	$ 1,380,000	$ 1,380,000	$ 345,000	$ 0	$ 0	$ 0	**$ 1,725,000**
FY 2021 COMMENTS:																					
	0902-00-304							08/2022	05/2023	08/2025		2023	I	STBG:	$ 800,000	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2023 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 6,652,496**	**$ 6,652,496**	**$ 1,663,124**	**$ 0**	**$ 0**	**$ 0**	$ 8,315,620
11893.5	0902-00-176	NCTCOG	VARIOUS	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	06/2023	01/2017	08/2026	08/2021	2017	I	7:	$ 1,567,069	$ 1,567,069	$ 391,767	$ 0	$ 0	$ 0	**$ 1,958,836**
						To:															
FY 2017 COMMENTS:																					
	0902-00-182							09/2017	09/2017	08/2020	08/2021	2018	I	7:	$ 1,119,560	$ 1,119,560	$ 279,890	$ 0	$ 0	$ 0	**$ 1,399,450**
FY 2018 COMMENTS:																					
	0902-00-188							09/2018	11/2018	08/2020	08/2021	2019	I	7:	$ 938,867	$ 938,867	$ 234,717	$ 0	$ 0	$ 0	**$ 1,173,584**
FY 2019 COMMENTS:																					
	0902-00-258							09/2021	08/2020	08/2023	11/2020	2020	I	7:	$ 67,000	$ 67,000	$ 16,750	$ 0	$ 0	$ 0	**$ 83,750**
FY 2020 COMMENTS:																					
	0902-00-259							09/2021	08/2020	08/2023	04/2022	2020	I	STBG:	$ 780,000	$ 780,000	$ 195,000	$ 0	$ 0	$ 0	**$ 975,000**
FY 2020 COMMENTS:																					
	0902-00-260							09/2021	09/2021	08/2025	08/2023	2021	I	STBG:	$ 1,380,000	$ 1,380,000	$ 345,000	$ 0	$ 0	$ 0	**$ 1,725,000**
FY 2021 COMMENTS:																					
	0902-00-304							08/2022	05/2023	08/2025		2023	I	STBG:	$ 800,000	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2023 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 6,652,496**	**$ 6,652,496**	**$ 1,663,124**	**$ 0**	**$ 0**	**$ 0**	$ 8,315,620
11924	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2029	I	3RTR 121 - East Sustainable Dev:	$ 0	$ 0	$ 0	$ 4,591,961	$ 0	$ 0	**$ 4,591,961**
						To:															
FY 2029 COMMENTS:																					
	N/A							10/2016		06/2017		2029	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 5,879,489	$ 0	$ 0	**$ 5,879,489**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 10,471,450**	**$ 0**	**$ 0**	$ 10,471,450
11924	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2031	I	3RTR 121 - East Sustainable Dev:	$ 0	$ 0	$ 0	$ 4,591,961	$ 0	$ 0	**$ 4,591,961**
						To:															
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	N/A							10/2016		06/2017		2031	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 5,879,489	$ 0	$ 0	**$ 5,879,489**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 10,471,450**	**$ 0**	**$ 0**	$ 10,471,450

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11930	0581-02-077	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD	01/2023	05/1987	08/2045		2045	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: SOUTH OF SH 183															
FY 2045 COMMENTS:	RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124																				
	0581-02-077							09/2023	09/2023	08/2045		2045	R	SW ROW:	$ 0	$ 0	$ 20,800,000	$ 0	$ 0	$ 0	**$ 20,800,000**
FY 2045 COMMENTS:	RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 21,800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 21,800,000**
11930	0581-02-077	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8/10 GP LN, & RECONST & WDN 4/6 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST & WDN 8 TO 8/10 GP LN, AND RECONST & WDN 4 LN CONT TO 4/6 LANE CONT FRTG RD	01/2023	05/1987	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: SOUTH OF SH 183															
FY 2035 COMMENTS:	RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR; REVISE SCOPE																				
	0581-02-077							09/2023	09/2023	08/2032		2035	R	SW ROW:	$ 0	$ 0	$ 20,800,000	$ 0	$ 0	$ 0	**$ 20,800,000**
FY 2035 COMMENTS:	RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR; REVISE SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 21,800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 21,800,000**
11930.2	0581-02-154	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	03/2021	03/2021	08/2045		2036	E	SW PE:	$ 0	$ 0	$ 4,680,000	$ 0	$ 0	$ 0	**$ 4,680,000**
						To: SOUTH OF SH 183															
FY 2036 COMMENTS:	RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 4,680,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,680,000**
11930.2	0581-02-154	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	03/2021	03/2021	08/2045		2051	E	SW PE:	$ 0	$ 0	$ 4,680,000	$ 0	$ 0	$ 0	**$ 4,680,000**
						To: SOUTH OF SH 183															
FY 2051 COMMENTS:	RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 4,680,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,680,000**
11980.3	0918-00-368	DART	VARIOUS	VARIOUS	VA	From: ACQUISITION OF CNG POWERED REPLACEMENT BUSES	ACQUISITION OF CNG POWERED REPLACEMENT BUSES FOR USE IN DART SERVICE AREA	01/2025		01/2026		2015	T	TDC:	$ 0	$ 0	$ 0	$ 322,000	$ 0	$ 0	**$ 0**
						To: DART SERVICE AREA															
FY 2015 COMMENTS:	MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-00-368							01/2025		01/2026		2015	T	5:	$ 1,610,000	$ 1,610,000	$ 0	$ 0	$ 0	$ 0	**$ 1,610,000**
FY 2015 COMMENTS:	FUNDING OBLIGATED IN FY 2015																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,610,000**	**$ 1,610,000**	**$ 0**	**$ 322,000**	**$ 0**	**$ 0**	**$ 1,610,000**
11980.3	0918-00-368	DART	VARIOUS	VARIOUS	VA	From: ACQUISITION OF CNG POWERED REPLACEMENT BUSES	ACQUISITION OF CNG POWERED REPLACEMENT BUSES FOR USE IN DART SERVICE AREA	01/2025	11/2024	07/2027		2015	T	TDC:	$ 0	$ 0	$ 0	$ 322,000	$ 0	$ 0	**$ 0**
						To: DART SERVICE AREA															
FY 2015 COMMENTS:	MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-00-368							01/2025	11/2024	07/2027		2015	T	5:	$ 1,610,000	$ 1,610,000	$ 0	$ 0	$ 0	$ 0	**$ 1,610,000**
FY 2015 COMMENTS:	FUNDING OBLIGATED IN FY 2015																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,610,000**	**$ 1,610,000**	**$ 0**	**$ 322,000**	**$ 0**	**$ 0**	**$ 1,610,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13005.2	0008-14-132	TXDOT-FORT WORTH	VARIOUS	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
13005.2	0008-14-132	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From:	NAVAHO TRAIL/CAHOBA DRIVE	10/2030		10/2032		2031	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:	MARINE CREEK PARKWAY														
FY 2031 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP																					
	0008-14-132							10/2032		10/2034		2031	R	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2031 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
13006	0353-03-100	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From:	FM 1938	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
							CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS														
						To:	DOVE RD														
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-03-100							09/2019	01/2018	06/2020	12/2020	2018	R	SW ROW:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-03-100							04/2019	04/2019	12/2024		2019	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-03-100							07/2020	07/2020	12/2024		2020	C	2M:	$ 0	$ 26,400,000	$ 6,600,000	$ 0	$ 0	$ 0	**$ 33,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-03-100							07/2020	07/2020	12/2024		2020	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,000,000	**$ 3,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 28,400,000**	**$ 9,100,000**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 40,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13006	0353-03-100	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1938	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: DOVE RD															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-03-100							09/2019	01/2018	06/2020	12/2020	2018	R	SW ROW:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-03-100							04/2019	04/2019	09/2025		2019	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-03-100							07/2020	07/2020	09/2025		2020	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,000,000	**$ 3,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE																					
	0353-03-100							07/2020	07/2020	09/2025		2020	C	12:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 2,500,000**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 7,500,000**
13012.2	0196-03-274	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019	02/2019	08/2027		2019	E	3DesignBuild:	$ 0	$ 109,679,000	$ 27,419,750	$ 0	$ 0	$ 0	**$ 137,098,750**
						To: DENTON COUNTY LINE															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-03-274							02/2019	02/2019	08/2027		2019	E	SW PE:	$ 0	$ 0	$ 29,400,000	$ 0	$ 0	$ 0	**$ 29,400,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-03-274							09/2021	08/2021	08/2027		2021	U	3DesignBuild:	$ 0	$ 36,000,000	$ 9,000,000	$ 0	$ 0	$ 0	**$ 45,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-03-274							09/2021	08/2021	08/2027		2021	C	2M:	$ 0	$ 162,050,146	$ 40,512,536	$ 0	$ 0	$ 0	**$ 202,562,682**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-03-274							09/2021	08/2021	08/2027		2021	C	12:	$ 0	$ 183,724,469	$ 45,931,117	$ 0	$ 0	$ 0	**$ 229,655,586**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 491,453,615**	**$ 152,263,403**	**$ 0**	**$ 0**	**$ 0**	**$ 643,717,018**

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13012.2	0196-03-274	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019	02/2019	08/2027		2019	E	3DesignBuild:	$ 0	$ 109,679,000	$ 27,419,750	$ 0	$ 0	$ 0	**$ 137,098,750**
						To: DENTON COUNTY LINE															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-03-274							02/2019	02/2019	08/2027		2019	E	SW PE:	$ 0	$ 0	$ 29,400,000	$ 0	$ 0	$ 0	**$ 29,400,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-03-274							09/2021	08/2021	08/2027		2021	U	3DesignBuild:	$ 0	$ 36,000,000	$ 9,000,000	$ 0	$ 0	$ 0	**$ 45,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-03-274							09/2021	08/2021	08/2027		2021	C	2M:	$ 0	$ 162,050,146	$ 40,512,536	$ 0	$ 0	$ 0	**$ 202,562,682**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-03-274							09/2021	08/2021	08/2027		2021	C	12:	$ 0	$ 183,724,469	$ 45,931,117	$ 0	$ 0	$ 0	**$ 229,655,586**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 491,453,615**	**$ 152,263,403**	**$ 0**	**$ 0**	**$ 0**	**$ 643,717,018**
13012.3	0196-03-282	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021	08/2027		2021	E	3DesignBuild:	$ 0	$ 11,576,000	$ 2,894,000	$ 0	$ 0	$ 0	**$ 14,470,000**
						To: DENTON COUNTY LINE															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-03-282							09/2021	08/2021	08/2027		2021	C	2M:	$ 0	$ 63,585,386	$ 15,896,346	$ 0	$ 0	$ 0	**$ 79,481,732**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 75,161,386**	**$ 18,790,346**	**$ 0**	**$ 0**	**$ 0**	$ 93,951,732
13012.3	0196-03-282	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021	08/2027		2021	E	3DesignBuild:	$ 0	$ 11,576,000	$ 2,894,000	$ 0	$ 0	$ 0	**$ 14,470,000**
						To: DENTON COUNTY LINE															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-03-282							09/2021	08/2021	08/2027		2021	C	2M:	$ 0	$ 63,585,386	$ 15,896,346	$ 0	$ 0	$ 0	**$ 79,481,732**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 75,161,386**	**$ 18,790,346**	**$ 0**	**$ 0**	**$ 0**	$ 93,951,732
13017	2588-02-008	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 548	From: S OF SH 205 (KAUFMAN COUNTY LINE)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016	11/2016	09/2026		2017	E	SBPE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: SH 205															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
	2588-02-008							04/2020	09/2019	09/2026		2020	R	SW ROW:	$ 0	$ 4,000,000	$ 500,000	$ 0	$ 500,000	$ 0	**$ 5,000,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
	2588-02-008							03/2029		03/2032		2029	C	1:	$ 0	$ 1,920,000	$ 480,000	$ 0	$ 0	$ 0	**$ 2,400,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
	2588-02-008							03/2029		03/2032		2029	C	2M:	$ 0	$ 9,176,770	$ 2,294,193	$ 0	$ 0	$ 0	**$ 11,470,963**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 15,096,770**	**$ 4,774,193**	**$ 0**	**$ 500,000**	**$ 0**	$ 20,370,963

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13017	2588-02-008	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 548	From: S OF SH 205 (KAUFMAN COUNTY LINE) To: SH 205	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	03/2029		03/2032		2029	C	1:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REMOVE CATEGORY 1 FUNDING AT THE REQUEST OF TXDOT; CLARIFY SCOPE																					
	2588-02-008							03/2029		03/2032		2029	C	2M:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; CLARIFY SCOPE																					
	2588-02-008							10/2016	11/2016	03/2029		2035	E	SBPE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	2588-02-008							04/2020	09/2019	03/2029		2035	R	SW ROW:	$ 0	$ 4,000,000	$ 500,000	$ 0	$ 500,000	$ 0	**$ 5,000,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 2,000,000**	**$ 0**	**$ 500,000**	**$ 0**	**$ 6,500,000**
13022	0047-04-033	TXDOT-DALLAS	VARIOUS	COLLIN		From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
13022	0047-04-033	TXDOT-DALLAS	VARIOUS	COLLIN	SH 5	From: NORTH OF HACKBERRY DRIVE To: CR 375	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	05/2019	05/2019	08/2032		2019	E	SW PE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE REGIONAL 10-YEAR PLAN																					
	0047-04-033							08/2032		08/2035		2032	C	4:	$ 0	$ 25,978,486	$ 6,494,622	$ 0	$ 0	$ 0	**$ 32,473,108**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE REGIONAL 10-YEAR PLAN																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 25,978,486**	**$ 6,994,622**	**$ 0**	**$ 0**	**$ 0**	**$ 32,973,108**
13033	0196-02-124	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: DALLAS COUNTY LINE To: FM 407	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037		08/2040		2045	E	SW PE:	$ 0	$ 0	$ 50,000,000	$ 0	$ 0	$ 0	**$ 50,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-02-124							08/2037		08/2040		2045	R	SW ROW:	$ 0	$ 130,500,000	$ 14,500,000	$ 0	$ 0	$ 0	**$ 145,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0196-02-124							08/2037		08/2040		2045	U	SW ROW:	$ 0	$ 1,800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 132,300,000**	**$ 64,700,000**	**$ 0**	**$ 0**	**$ 0**	**$ 197,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033	0196-02-124	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: DALLAS COUNTY LINE	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037		08/2040		2050	E	SW PE:	$ 0	$ 0	$ 50,000,000	$ 0	$ 0	$ 0	**$ 50,000,000**
						To: FM 407															
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
	0196-02-124							08/2037		08/2040		2050	R	SW ROW:	$ 0	$ 90,000,000	$ 10,000,000	$ 0	$ 0	$ 0	**$ 100,000,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
	0196-02-124							08/2037		08/2040		2050	U	SW ROW:	$ 0	$ 1,800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 91,800,000**	**$ 60,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 152,000,000**
13033.5	0196-01-113	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE SHARON DRIVE/DOBBS ROAD	CONSTRUCT INTERCHANGE	06/2020	06/2020	01/2028		2023	E	SW PE:	$ 0	$ 0	$ 3,071,775	$ 0	$ 0	$ 0	**$ 3,071,775**
						To:															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																					
	0196-01-113							12/2022	11/2022	01/2028		2023	U	SW ROW:	$ 0	$ 10,400,000	$ 2,600,000	$ 0	$ 0	$ 0	**$ 13,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																					
	0196-01-113							01/2028		08/2031		2029	C	2M:	$ 0	$ 10,334,911	$ 2,583,728	$ 0	$ 0	$ 0	**$ 12,918,639**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																					
	0196-01-113							01/2028		08/2031		2029	C	12:	$ 0	$ 49,189,491	$ 12,297,373	$ 0	$ 0	$ 0	**$ 61,486,864**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 69,924,402**	**$ 20,552,876**	**$ 0**	**$ 0**	**$ 0**	$ 90,477,278
13033.5	0196-01-113	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE SHARON DRIVE/DOBBS ROAD	CONSTRUCT INTERCHANGE	06/2020	06/2020	01/2028		2032	E	SW PE:	$ 0	$ 0	$ 3,071,775	$ 0	$ 0	$ 0	**$ 3,071,775**
						To:															
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																					
	0196-01-113							12/2022	11/2022	01/2028		2032	U	SW ROW:	$ 0	$ 10,400,000	$ 2,600,000	$ 0	$ 0	$ 0	**$ 13,000,000**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																					
	0196-01-113							01/2032		08/2035		2032	C	2M:	$ 0	$ 10,334,911	$ 2,583,728	$ 0	$ 0	$ 0	**$ 12,918,639**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																					
	0196-01-113							01/2032		08/2035		2032	C	12:	$ 0	$ 49,189,491	$ 12,297,373	$ 0	$ 0	$ 0	**$ 61,486,864**
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 69,924,402**	**$ 20,552,876**	**$ 0**	**$ 0**	**$ 0**	$ 90,477,278

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.6	0195-03-099	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: NORTH TEXAS BLVD	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	04/2024	2020	R	SW ROW:	$ 0	$ 7,887,821	$ 876,424	$ 0	$ 0	$ 0	**$ 8,764,245**
						To: IH 35W															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							02/2021	02/2021	04/2024	04/2024	2021	E	SW PE:	$ 0	$ 0	$ 2,228,174	$ 0	$ 0	$ 0	**$ 2,228,174**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							01/2023	01/2023	04/2024	04/2024	2023	U	SW ROW:	$ 0	$ 4,950,000	$ 550,000	$ 0	$ 0	$ 0	**$ 5,500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							09/2023	04/2024	08/2027		2024	C	2M:	$ 0	$ 28,006,655	$ 7,001,664	$ 0	$ 0	$ 0	**$ 35,008,319**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							09/2023	04/2024	08/2027		2024	C	4:	$ 0	$ 25,115,279	$ 6,278,820	$ 0	$ 0	$ 0	**$ 31,394,099**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							09/2023	04/2024	08/2027		2024	C	12:	$ 0	$ 15,050,324	$ 3,762,581	$ 0	$ 0	$ 0	**$ 18,812,905**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							09/2023	04/2024	08/2027		2025	C	11_ENERGYSECTOR:	$ 0	$ 15,050,324	$ 3,762,581	$ 0	$ 0	$ 0	**$ 18,812,905**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							09/2023	04/2024	08/2027		2025	C	11_COCO:	$ 0	$ 7,136,000	$ 1,784,000	$ 0	$ 0	$ 0	**$ 8,920,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							09/2023	04/2024	08/2027		2025	C	12:	$ 0	$ 2,589,676	$ 647,419	$ 0	$ 0	$ 0	**$ 3,237,095**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 105,786,079**	**$ 26,891,663**	**$ 0**	**$ 0**	**$ 0**	**$ 132,677,742**
13033.6	0195-03-099	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: NORTH TEXAS BLVD	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	04/2024	2020	R	SW ROW:	$ 0	$ 7,887,821	$ 876,424	$ 0	$ 0	$ 0	**$ 8,764,245**
						To: IH 35W															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							02/2021	02/2021	04/2024	04/2024	2021	E	SW PE:	$ 0	$ 0	$ 2,228,174	$ 0	$ 0	$ 0	**$ 2,228,174**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							01/2023	01/2023	04/2024	04/2024	2023	U	SW ROW:	$ 0	$ 4,950,000	$ 550,000	$ 0	$ 0	$ 0	**$ 5,500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							09/2023	04/2024	08/2029		2024	C	2M:	$ 0	$ 28,006,655	$ 7,001,664	$ 0	$ 0	$ 0	**$ 35,008,319**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							09/2023	04/2024	08/2029		2024	C	4:	$ 0	$ 25,115,279	$ 6,278,820	$ 0	$ 0	$ 0	**$ 31,394,099**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0195-03-099							09/2023	04/2024	08/2029		2024	C	12:	$ 0	$ 15,050,324	$ 3,762,581	$ 0	$ 0	$ 0	**$ 18,812,905**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0195-03-099							09/2023	04/2024	08/2029		2025	C	11_ENERGYSECTOR:	$ 0	$ 15,050,324	$ 3,762,581	$ 0	$ 0	$ 0	**$ 18,812,905**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING IS FOR COST OVERRUNS AFTER LETTING																				
	0195-03-099							09/2023	04/2024	08/2029		2025	C	11_COCO:	$ 0	$ 7,136,000	$ 1,784,000	$ 0	$ 0	$ 0	**$ 8,920,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CAT 11 IS COST OVERRUNS AND CHANGE ORDERS FUNDING; FUNDING IS FOR COST OVERRUNS AFTER LETTING																				
	0195-03-099							09/2023	04/2024	08/2029		2025	C	12:	$ 0	$ 2,589,676	$ 647,419	$ 0	$ 0	$ 0	**$ 3,237,095**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; FUNDING IS FOR COST OVERRUNS AFTER LETTING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 105,786,079**	**$ 26,891,663**	**$ 0**	**$ 0**	**$ 0**	**$ 132,677,742**
13035.1	1051-01-051	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: IH 35E	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016	06/2016	09/2028		2016	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: WEST OF FERRIS ROAD															
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																				
	1051-01-051							04/2020	05/2020	09/2028		2020	R	SW ROW:	$ 0	$ 25,600,000	$ 3,200,000	$ 0	$ 3,200,000	$ 0	**$ 32,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																				
	1051-01-051							09/2028		09/2031		2029	C	2M:	$ 0	$ 68,345,911	$ 17,086,478	$ 0	$ 0	$ 0	**$ 85,432,389**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 93,945,911**	**$ 30,286,478**	**$ 0**	**$ 3,200,000**	**$ 0**	**$ 127,432,389**
13035.1	1051-01-051	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: IH 35E	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 6 LANE ROADWAY	06/2016	06/2016	09/2028		2016	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: WEST OF FERRIS ROAD															
FY 2016 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE																				
	1051-01-051							04/2020	05/2020	09/2028		2020	R	SW ROW:	$ 0	$ 25,600,000	$ 3,200,000	$ 0	$ 3,200,000	$ 0	**$ 32,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE																				
	1051-01-051							09/2028		09/2031		2029	C	2M:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE; REMOVE CATEGORY 2 FUNDING AND MOVE TO BREAKOUT TIP 13035.3/CSJ 1051-01-064 AS APPROVED IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 25,600,000**	**$ 13,200,000**	**$ 0**	**$ 3,200,000**	**$ 0**	**$ 42,000,000**
13035.3	1051-01-064	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: SH 342	RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES (ULTIMATE 6) WITH NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING	09/2028		08/2032		2029	C	2M:	$ 0	$ 68,353,911	$ 17,088,478	$ 0	$ 0	$ 0	**$ 85,442,389**
						To: WEST OF FERRIS ROAD															
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45																				
	1051-01-064							09/2028		08/2032		2029	C	5:	$ 0	$ 3,685,862	$ 921,465	$ 0	$ 0	$ 0	**$ 4,607,327**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; CMAQ IS FOR NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 72,039,773**	**$ 18,009,943**	**$ 0**	**$ 0**	**$ 0**	**$ 90,049,716**
13035.3	1051-01-064	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: SH 342	RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES (ULTIMATE 6) WITH NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING	09/2028	08/2032	2029	C	2M:	$ 0	$ 68,353,911	$ 17,088,478	$ 0	$ 0	$ 0	**$ 85,442,389**
						To: WEST OF FERRIS ROAD															
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45																				
	1051-01-064							09/2028	08/2032	2029	C	5:	$ 0	$ 3,685,862	$ 921,465	$ 0	$ 0	$ 0	**$ 4,607,327**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; CMAQ IS FOR NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 72,039,773**	**$ 18,009,943**	**$ 0**	**$ 0**	**$ 0**	**$ 90,049,716**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13036	0009-12-219	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: SH 205	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022	06/2023	2021	E	SW PE:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
						To: WEST OF FM 2642 (HUNT COUNTY LINE)															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-219							12/2018	06/2019	11/2022	06/2023	2021	R	SW ROW:	$ 0	$ 45,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 50,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-219							11/2022	06/2023	08/2027		2022	C	2M:	$ 0	$ 71,250,170	$ 17,812,543	$ 0	$ 0	$ 0	**$ 89,062,713**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-219							11/2022	06/2023	08/2027		2022	C	5:	$ 40,000,000	$ 40,000,000	$ 10,000,000	$ 0	$ 0	$ 0	**$ 50,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; FUNDING OBLIGATED IN FY2022																					
	0009-12-219							11/2022	06/2023	08/2027		2022	C	12:	$ 0	$ 165,006,154	$ 41,251,539	$ 0	$ 0	$ 0	**$ 206,257,693**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 40,000,000**	**$ 321,256,324**	**$ 89,064,082**	**$ 0**	**$ 0**	**$ 0**	**$ 410,320,406**
13036	0009-12-219	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: SH 205	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022	06/2023	2021	E	SW PE:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
						To: WEST OF FM 2642 (HUNT COUNTY LINE)															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-219							12/2018	06/2019	11/2022	06/2023	2021	R	SW ROW:	$ 0	$ 45,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 50,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-219							11/2022	06/2023	08/2028		2022	C	2M:	$ 0	$ 71,250,170	$ 17,812,543	$ 0	$ 0	$ 0	**$ 89,062,713**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-219							11/2022	06/2023	08/2028		2022	C	5:	$ 40,000,000	$ 40,000,000	$ 10,000,000	$ 0	$ 0	$ 0	**$ 50,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; FUNDING OBLIGATED IN FY2022																					
	0009-12-219							11/2022	06/2023	08/2028		2022	C	12:	$ 0	$ 165,006,154	$ 41,251,539	$ 0	$ 0	$ 0	**$ 206,257,693**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 40,000,000**	**$ 321,256,324**	**$ 89,064,082**	**$ 0**	**$ 0**	**$ 0**	**$ 410,320,406**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13037	0171-05-094	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 199	From: NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE To: SOUTH OF IH 820	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	09/2018	10/2017	09/2028		2029	E	SW PE:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-05-094							06/2024		02/2027		2029	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-05-094							04/2025		08/2028		2029	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-05-094							09/2028		09/2031		2029	C	4:	$ 0	$ 54,929,212	$ 13,732,303	$ 0	$ 0	$ 0	**$ 68,661,515**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 64,529,212**	**$ 18,132,303**	**$ 0**	**$ 0**	**$ 0**	$ 82,661,515
13037	0171-05-094	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 199	From: NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE To: SOUTH OF IH 820	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	09/2018	10/2017	09/2028		2029	E	SW PE:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-05-094							09/2028		09/2030		2029	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0171-05-094							09/2029		09/2032		2029	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0171-05-094							10/2032		10/2036		2033	C	4:	$ 0	$ 54,929,212	$ 13,732,303	$ 0	$ 0	$ 0	**$ 68,661,515**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 64,529,212**	**$ 18,132,303**	**$ 0**	**$ 0**	**$ 0**	$ 82,661,515
13043.1	0009-11-252	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 45 To: FERGUSON RD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS	07/2021	07/2021	08/2024		2025	E	SW PE:	$ 0	$ 0	$ 51,439,846	$ 0	$ 0	$ 0	**$ 51,439,846**
FY 2025 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																					
	0009-11-252							12/2024		08/2032		2025	R	SW ROW:	$ 0	$ 0	$ 32,000,000	$ 0	$ 0	$ 0	**$ 32,000,000**
FY 2025 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																					
	0009-11-252							08/2032		08/2036		2036	C	12:	$ 0	$ 20,000,000	$ 5,000,000	$ 0	$ 0	$ 0	**$ 25,000,000**
FY 2036 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 20,000,000**	**$ 88,439,846**	**$ 0**	**$ 0**	**$ 0**	$ 108,439,846
13043.1	0009-11-252	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 45 To: FERGUSON RD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS	07/2021	07/2021	08/2032		2027	E	SW PE:	$ 0	$ 0	$ 51,439,846	$ 0	$ 0	$ 0	**$ 51,439,846**
FY 2027 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0009-11-252							12/2025		08/2032		2027	R	SW ROW:	$ 0	$ 0	$ 32,000,000	$ 0	$ 0	$ 0	**$ 32,000,000**
FY 2027 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0009-11-252							08/2032		08/2036		2036	C	12:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2036 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 83,439,846**	**$ 0**	**$ 0**	**$ 0**	$ 83,439,846
13043.2	0009-11-259	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635 To: BASS PRO DRIVE (IN GARLAND)	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS	02/2021	02/2021	08/2029		2025	E	SW PE:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2025 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																					
	0009-11-259							05/2023		08/2029		2025	U	SW ROW:	$ 0	$ 6,300,000	$ 700,000	$ 0	$ 0	$ 0	**$ 7,000,000**
FY 2025 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,300,000**	**$ 4,700,000**	**$ 0**	**$ 0**	**$ 0**	$ 11,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13043.2	0009-11-259	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES; ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS	02/2021	02/2021	08/2029		2035	E	SW PE:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
						To: BASS PRO DRIVE (IN GARLAND)															
FY 2035 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0009-11-259							05/2026		08/2029		2035	U	SW ROW:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2035 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; CLARIFY SCOPE; REMOVE FUNDING AND TRANSFER IT TO TIP 13043.4/CSJ 0009-11-267																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,000,000**
13043.4	0009-11-267	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS	08/2029		08/2032		2029	C	12:	$ 0	$ 70,966,330	$ 17,741,582	$ 0	$ 0	$ 0	**$ 88,707,912**
						To: BASS PRO DRIVE (IN GARLAND)															
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 70,966,330**	**$ 17,741,582**	**$ 0**	**$ 0**	**$ 0**	**$ 88,707,912**
13043.4	0009-11-267	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES; ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS TO MODIFY RAMP CONFIGURATION AND ADD AUXILIARY LANES	11/2020	11/2020	08/2032		2021	U	SW ROW:	$ 0	$ 6,300,000	$ 700,000	$ 0	$ 0	$ 0	**$ 7,000,000**
						To: BASS PRO DRIVE (IN GARLAND)															
FY 2021 COMMENTS:	ADD UTILITY FUNDING (TRANSFERRED FROM TIP 13043.2/CSJ 0009-11-259); REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259; REVISE SCOPE																				
	0009-11-267							08/2029		08/2032		2031	C	12:	$ 0	$ 70,966,330	$ 17,741,582	$ 0	$ 0	$ 0	**$ 88,707,912**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259; REVISE SCOPE; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 77,266,330**	**$ 18,441,582**	**$ 0**	**$ 0**	**$ 0**	**$ 95,707,912**
13046	0014-03-088	TXDOT-FORT WORTH	VARIOUS	JOHNSON	IH 35W	From: BETHESDA ROAD	RECONSTRUCT INTERCHANGE AT FM 917	09/2018	10/2012	01/2025		2013	E	SW PE:	$ 0	$ 810,000	$ 90,000	$ 0	$ 0	$ 0	**$ 900,000**
						To: ASHER ROAD															
FY 2013 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0014-03-088							08/2024		08/2026		2025	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0014-03-088							08/2024		08/2026		2025	U	SW ROW:	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 0	**$ 200,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0014-03-088							08/2026		08/2028		2026	C	4:	$ 0	$ 67,200,000	$ 16,800,000	$ 0	$ 0	$ 0	**$ 84,000,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 68,010,000**	**$ 19,090,000**	**$ 0**	**$ 0**	**$ 0**	**$ 87,100,000**
13046	0014-03-088	TXDOT-FORT WORTH	VARIOUS	JOHNSON	IH 35W	From: BETHESDA ROAD	RECONSTRUCT INTERCHANGE AT FM 917	09/2018	10/2012	07/2026		2013	E	SW PE:	$ 0	$ 810,000	$ 90,000	$ 0	$ 0	$ 0	**$ 900,000**
						To: ASHER ROAD															
FY 2013 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0014-03-088							08/2024	04/2023	08/2026	07/2025	2023	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0014-03-088							08/2024	02/2024	07/2026		2024	U	SW ROW:	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 0	**$ 200,000**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0014-03-088							07/2026		08/2028		2026	C	4:	$ 0	$ 67,200,000	$ 16,800,000	$ 0	$ 0	$ 0	**$ 84,000,000**
FY 2026 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 68,010,000**	**$ 19,090,000**	**$ 0**	**$ 0**	**$ 0**	**$ 87,100,000**

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.3	1068-05-017	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 30	From: E OF WALSH RANCH PKWY	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH	11/2018	11/2018	08/2026		2025	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: TARRANT COUNTY LINE															
FY 2025 COMMENTS:																					
	1068-05-017							01/2025		12/2026		2025	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2025 COMMENTS:																					
	1068-05-017							01/2025		12/2026		2025	U	SW ROW:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 12,000,000**	**$ 13,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 25,000,000**
13061.3	1068-05-017	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 30	From: E OF WALSH RANCH PKWY	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH	11/2018	11/2018	09/2030		2029	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: TARRANT COUNTY LINE															
FY 2029 COMMENTS:	REVISE FISCAL YEAR																				
	1068-05-017							09/2028		09/2030		2029	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																				
	1068-05-017							09/2028		09/2030		2029	U	SW ROW:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 12,000,000**	**$ 13,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 25,000,000**
13065	0009-13-174	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: FM 2642	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2023	09/2023	08/2025		2025	R	SW ROW:	$ 0	$ 0	$ 746,400	$ 0	$ 0	$ 0	**$ 746,400**
						To: MONTY STRATTON PARKWAY															
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0009-13-174							09/2026		06/2031		2029	C	2M:	$ 0	$ 21,200,000	$ 5,300,000	$ 0	$ 0	$ 0	**$ 26,500,000**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0009-13-174							09/2026		06/2031		2029	C	12:	$ 0	$ 76,862,094	$ 19,215,524	$ 0	$ 0	$ 0	**$ 96,077,618**
FY 2029 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 98,062,094**	**$ 25,261,924**	**$ 0**	**$ 0**	**$ 0**	**$ 123,324,018**
13065	0009-13-174	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: FM 2642	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2023	09/2023	09/2026		2025	R	SW ROW:	$ 0	$ 0	$ 746,400	$ 0	$ 0	$ 0	**$ 746,400**
						To: MONTY STRATTON PARKWAY															
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0009-13-174							09/2029		06/2031		2031	C	2M:	$ 0	$ 21,200,000	$ 5,300,000	$ 0	$ 0	$ 0	**$ 26,500,000**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0009-13-174							09/2029		06/2031		2031	C	12:	$ 0	$ 76,862,094	$ 19,215,524	$ 0	$ 0	$ 0	**$ 96,077,618**
FY 2031 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 98,062,094**	**$ 25,261,924**	**$ 0**	**$ 0**	**$ 0**	**$ 123,324,018**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13067	0135-02-065	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: COIT ROAD	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2020	E	SW PE:	$ 0	$ 0	$ 7,425,000	$ 0	$ 0	$ 0	**$ 7,425,000**
						To: JCT US 380/UNIVERSITY DRIVE															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																					
	0135-02-065							11/2023	11/2023	09/2027		2024	R	SW ROW:	$ 0	$ 0	$ 33,000,000	$ 0	$ 0	$ 0	**$ 33,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 40,425,000**	**$ 0**	**$ 0**	**$ 0**	**$ 40,425,000**
13067	0135-02-065	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: COIT ROAD	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2035	E	SW PE:	$ 0	$ 0	$ 30,000,000	$ 0	$ 0	$ 0	**$ 30,000,000**
						To: JCT US 380/UNIVERSITY DRIVE															
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0135-02-065							11/2023	11/2023	09/2027		2035	R	SW ROW:	$ 0	$ 0	$ 193,650,000	$ 0	$ 0	$ 0	**$ 193,650,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 223,650,000**	**$ 0**	**$ 0**	**$ 0**	**$ 223,650,000**
13070.1	0135-15-004	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY DRIVE	CONSTRUCT 0 TO 8 LANE FREEWAY	08/2031		09/2034		2031	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: HARDIN BOULEVARD															
FY 2031 COMMENTS: BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**
13070.1	0135-15-004	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY DRIVE	CONSTRUCT 0 TO 8 LANE FREEWAY	08/2031		09/2034		2031	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: HARDIN BOULEVARD															
FY 2031 COMMENTS: BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**
13080	0009-13-196	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF LAMAR STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	$ 0	$ 0	$ 750,000	$ 0	$ 0	$ 0	**$ 750,000**
						To: EAST OF FM 513															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-196							09/2024		08/2027		2025	R	SW ROW:	$ 0	$ 0	$ 6,500,000	$ 0	$ 0	$ 0	**$ 6,500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 7,250,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,250,000**
13080	0009-13-196	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF LAMAR STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	01/2029		2031	E	SW PE:	$ 0	$ 0	$ 750,000	$ 0	$ 0	$ 0	**$ 750,000**
						To: EAST OF FM 513															
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0009-13-196							09/2024	09/2024	09/2029		2031	R	SW ROW:	$ 0	$ 0	$ 6,500,000	$ 0	$ 0	$ 0	**$ 6,500,000**
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 7,250,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,250,000**
13081	0495-01-083	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: SH 34	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2033		08/2036		2033	C	4:	$ 0	$ 6,800,000	$ 1,700,000	$ 0	$ 0	$ 0	**$ 8,500,000**
						To: WILSON ROAD															
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,800,000**	**$ 1,700,000**	**$ 0**	**$ 0**	**$ 0**	**$ 8,500,000**
13081	0495-01-083	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: SH 34	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2033		08/2036		2033	C	4:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: WILSON ROAD															
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
	0495-01-083							09/2045		09/2047		2050	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD ENGINEERING FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**

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13082	0009-11-260	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)	10/2023	10/2023	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: BASS PRO DRIVE															
FY 2025 COMMENTS:																					
	0009-11-260							01/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 34,466,336	$ 0	$ 0	$ 0	**$ 34,466,336**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 36,466,336**	**$ 0**	**$ 0**	**$ 0**	**$ 36,466,336**
13082	0009-11-260	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)	10/2023	10/2023	08/2045		2027	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: WEST OF BASS PRO DRIVE															
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY LIMITS																					
	0009-11-260							12/2025		08/2045		2027	R	SW ROW:	$ 0	$ 0	$ 34,466,336	$ 0	$ 0	$ 0	**$ 34,466,336**
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY LIMITS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 36,466,336**	**$ 0**	**$ 0**	**$ 0**	**$ 36,466,336**
13083	0009-11-265	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: US 80	RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE	05/2024		08/2045		2036	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: IH 635															
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
13083	0009-11-265	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: US 80	RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE	05/2024	10/2023	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: IH 635															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
13084	3148-01-013	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 3097	From: TUBBS RD	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	01/2024	01/2024	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: FM 549															
FY 2025 COMMENTS:																					
	3148-01-013							02/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 15,299,093	$ 0	$ 0	$ 0	**$ 15,299,093**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 17,299,093**	**$ 0**	**$ 0**	**$ 0**	**$ 17,299,093**
13084	3148-01-013	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 3097	From: TUBBS RD	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	01/2024	01/2024	09/2030		2024	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To: FM 549															
FY 2024 COMMENTS: REVISE FISCAL YEAR																					
	3148-01-013							09/2027		09/2030		2028	R	SW ROW:	$ 0	$ 0	$ 15,299,093	$ 0	$ 0	$ 0	**$ 15,299,093**
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 17,299,093**	**$ 0**	**$ 0**	**$ 0**	**$ 17,299,093**

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14002	0918-47-208	DALLAS CO	VARIOUS	DALLAS	CS	From: ON WINTERGREEN RD FROM JEFFERSON STREET	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	04/2023	06/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,521,215	**$ 3,521,215**
						To: WEST OF CARPENTER ROAD															
FY 2023 COMMENTS:	ENGINEERING INCLUDES DIRECT STATE COSTS (TOTALING $838,866); LOCAL CONTRIBUTION PAD BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																				
	0918-47-208							12/2025		12/2026		2026	R	STBG:	$ 0	$ 3,702,280	$ 0	$ 0	$ 925,570	$ 0	**$ 4,627,850**
FY 2026 COMMENTS:																					
	0918-47-208							12/2025		12/2027		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,860,000	**$ 1,860,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																				
	0918-47-208							12/2027		06/2030		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 838,475	**$ 838,475**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																				
	0918-47-208							12/2027		06/2030		2027	C	STBG:	$ 0	$ 21,014,160	$ 0	$ 0	$ 5,253,540	$ 0	**$ 26,267,700**
FY 2027 COMMENTS:	$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 24,716,440**	**$ 0**	**$ 0**	**$ 6,179,110**	**$ 6,219,690**	**$ 37,115,240**
14002	0918-47-208	DALLAS CO	VARIOUS	DALLAS	CS	From: ON WINTERGREEN RD FROM JEFFERSON STREET	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	04/2023	02/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,521,215	**$ 3,521,215**
						To: WEST OF CARPENTER ROAD															
FY 2023 COMMENTS:	ENGINEERING INCLUDES DIRECT STATE COSTS (TOTALING $838,866); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT																				
	0918-47-208							03/2026		03/2027		2026	R	STBG:	$ 0	$ 3,702,280	$ 0	$ 0	$ 925,570	$ 0	**$ 4,627,850**
FY 2026 COMMENTS:	PART OF DOUBLE HOCKEY STICKS PROJECT																				
	0918-47-208							03/2027		03/2028		2027	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,860,000	**$ 1,860,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																				
	0918-47-208							08/2028		08/2031		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 838,475	**$ 838,475**
FY 2029 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																				
	0918-47-208							08/2028		08/2031		2029	C	STBG:	$ 0	$ 21,014,160	$ 0	$ 0	$ 5,253,540	$ 0	**$ 26,267,700**
FY 2029 COMMENTS:	$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 24,716,440**	**$ 0**	**$ 0**	**$ 6,179,110**	**$ 6,219,690**	**$ 37,115,240**
14004	0918-00-332	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	03/2020	01/2020	06/2026		2020	T	5:	$ 19,000,000	$ 19,000,000	$ 0	$ 0	$ 4,750,000	$ 0	**$ 23,750,000**
						To: SHILOH STATION IN PLANO															
FY 2020 COMMENTS:	RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LINE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 19,000,000**	**$ 19,000,000**	**$ 0**	**$ 0**	**$ 4,750,000**	**$ 0**	**$ 23,750,000**
14004	0918-00-332	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	03/2020	01/2020	01/2026	10/2025	2020	T	5:	$ 19,000,000	$ 19,000,000	$ 0	$ 0	$ 4,750,000	$ 0	**$ 23,750,000**
						To: SHILOH STATION IN PLANO															
FY 2020 COMMENTS:	RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LINE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 19,000,000**	**$ 19,000,000**	**$ 0**	**$ 0**	**$ 4,750,000**	**$ 0**	**$ 23,750,000**

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14005	0918-00-291	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	03/2020	01/2020	06/2026		2019	T	5:	$ 17,025,000	$ 17,025,000	$ 0	$ 0	$ 4,256,250	$ 0	**$ 21,281,250**
						To: SHILOH STATION IN PLANO															
FY 2019 COMMENTS:	PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 17,025,000**	**$ 17,025,000**	**$ 0**	**$ 0**	**$ 4,256,250**	**$ 0**	**$ 21,281,250**
14005	0918-00-291	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	03/2020	01/2020	01/2026	10/2025	2019	T	5:	$ 17,025,000	$ 17,025,000	$ 0	$ 0	$ 4,256,250	$ 0	**$ 21,281,250**
						To: SHILOH STATION IN PLANO															
FY 2019 COMMENTS:	PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 17,025,000**	**$ 17,025,000**	**$ 0**	**$ 0**	**$ 4,256,250**	**$ 0**	**$ 21,281,250**
14006	0918-00-292	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	03/2020	01/2020	06/2026		2019	T	5:	$ 10,000,000	$ 10,000,000	$ 0	$ 0	$ 2,500,000	$ 0	**$ 12,500,000**
						To: SHILOH STATION IN PLANO															
FY 2019 COMMENTS:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																				
	0918-00-321							03/2020	01/2020	06/2026		2020	T	5:	$ 44,400,000	$ 44,400,000	$ 0	$ 0	$ 11,100,000	$ 0	**$ 55,500,000**
FY 2020 COMMENTS:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																				
	0918-00-329							03/2020	01/2020	06/2026		2020	T	5:	$ 29,200,000	$ 29,200,000	$ 0	$ 0	$ 7,300,000	$ 0	**$ 36,500,000**
FY 2020 COMMENTS:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																				
	0918-00-322							03/2020	01/2020	06/2026		2020	T	5:	$ 16,400,000	$ 16,400,000	$ 0	$ 0	$ 4,100,000	$ 0	**$ 20,500,000**
FY 2020 COMMENTS:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 100,000,000**	**$ 100,000,000**	**$ 0**	**$ 0**	**$ 25,000,000**	**$ 0**	**$ 125,000,000**
14006	0918-00-292	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	03/2020	01/2020	01/2026	10/2025	2020	T	5:	$ 10,000,000	$ 10,000,000	$ 0	$ 0	$ 2,500,000	$ 0	**$ 12,500,000**
						To: SHILOH STATION IN PLANO															
FY 2019 COMMENTS:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																				
	0918-00-321							03/2020	01/2020	01/2026	10/2025	2020	T	5:	$ 44,400,000	$ 44,400,000	$ 0	$ 0	$ 11,100,000	$ 0	**$ 55,500,000**
FY 2020 COMMENTS:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																				
	0918-00-322							03/2020	01/2020	01/2026	10/2025	2020	T	5:	$ 16,400,000	$ 16,400,000	$ 0	$ 0	$ 4,100,000	$ 0	**$ 20,500,000**
FY 2020 COMMENTS:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																				
	0918-00-329							03/2020	01/2020	01/2026	10/2025	2020	T	5:	$ 29,200,000	$ 29,200,000	$ 0	$ 0	$ 7,300,000	$ 0	**$ 36,500,000**
FY 2020 COMMENTS:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PROJECT ALSO KNOWN AS SILVER LINE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 100,000,000**	**$ 100,000,000**	**$ 0**	**$ 0**	**$ 25,000,000**	**$ 0**	**$ 125,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013	0918-47-236	DALLAS CO	VARIOUS	DALLAS	VA	From:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 56,874	**$ 56,874**
						To:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD																
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																						
	0918-47-236								09/2018	08/2018	12/2024		2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 430,919	**$ 430,919**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																						
	0918-47-236								06/2025		08/2027		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,053,690	**$ 4,053,690**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																						
	0918-47-236								06/2025		08/2027		2025	C	5:	$ 0	$ 1,834,068	$ 0	$ 0	$ 458,517	$ 0	**$ 2,292,585**
FY 2025 COMMENTS:																						
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,834,068**	**$ 0**	**$ 0**	**$ 458,517**	**$ 4,541,483**	**$ 6,834,068**
14013	0918-47-236	DALLAS CO	VARIOUS	DALLAS	VA	From:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 56,874	**$ 56,874**
						To:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD																
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																						
	0918-47-236								09/2018	08/2018	12/2024	10/2024	2019	F	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 430,919	**$ 430,919**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																						
	0918-47-236								06/2025	10/2024	08/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,053,690	**$ 4,053,690**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR																						
	0918-47-236								06/2025	10/2024	08/2026		2024	C	5:	$ 1,834,068	$ 1,834,068	$ 0	$ 0	$ 458,517	$ 0	**$ 2,292,585**
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024; REVISE FISCAL YEAR																						
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,834,068**	**$ 1,834,068**	**$ 0**	**$ 0**	**$ 458,517**	**$ 4,541,483**	**$ 6,834,068**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.2	0918-48-003	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	11/2020	12/2020	06/2026		2021	T	TDC:	$ 0	$ 0	$ 0	$ 2,996,000	$ 0	$ 0	**$ 0**
						To: SHILOH COTTON BELT STATION															
FY 2021 COMMENTS:	REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
	0918-48-003							11/2020	12/2020	06/2026		2021	T	5:	$ 14,980,000	$ 14,980,000	$ 0	$ 0	$ 0	$ 0	**$ 14,980,000**
FY 2021 COMMENTS:	COTTON BELT TRAIL PROJECT #2																				
	0918-48-004							07/2022	12/2021	06/2026		2022	T	TDC:	$ 0	$ 0	$ 0	$ 1,680,318	$ 0	$ 0	**$ 0**
FY 2022 COMMENTS:	REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
	0918-48-004							07/2022	12/2021	06/2026		2022	T	5:	$ 8,401,592	$ 8,401,592	$ 0	$ 0	$ 0	$ 0	**$ 8,401,592**
FY 2022 COMMENTS:	COTTON BELT TRAIL PROJECT #2																				
	0918-00-350							07/2022	05/2023	06/2026		2023	T	TDC:	$ 0	$ 0	$ 0	$ 432,314	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS:	REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
	0918-00-439							07/2022	07/2023	06/2026		2023	T	TDC:	$ 0	$ 0	$ 0	$ 507,583	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS:	REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
	0918-00-337							07/2022	05/2023	06/2026		2023	T	TDC:	$ 0	$ 0	$ 0	$ 929,785	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS:	REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
	0918-00-439							07/2022	07/2023	06/2026		2023	T	5:	$ 2,537,914	$ 2,537,914	$ 0	$ 0	$ 0	$ 0	**$ 2,537,914**
FY 2023 COMMENTS:	COTTON BELT TRAIL PROJECT #2																				
	0918-00-350							07/2022	05/2023	06/2026		2023	T	9TA Set Aside:	$ 2,161,569	$ 2,161,569	$ 0	$ 0	$ 0	$ 0	**$ 2,161,569**
FY 2023 COMMENTS:	COTTON BELT TRAIL PROJECT #2																				
	0918-00-337							07/2022	05/2023	06/2026		2023	T	9TA Set Aside:	$ 4,648,925	$ 4,648,925	$ 0	$ 0	$ 0	$ 0	**$ 4,648,925**
FY 2023 COMMENTS:	COTTON BELT TRAIL PROJECT #2																				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0918-00-463						07/2024		06/2026		2024	T	TDC:	$ 0	$ 0	$ 0	$ 70,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																			
	0918-00-476						07/2024		06/2026		2024	T	TDC:	$ 0	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																			
	0918-00-463						07/2024		06/2026		2024	T	5:	$ 350,000	$ 350,000	$ 0	$ 0	$ 0	$ 0	**$ 350,000**
FY 2024 COMMENTS:	COTTON BELT TRAIL PROJECT #2; FUNDING TRANSFERRED IN FY 2024																			
	0918-00-476						07/2024		06/2026		2024	T	10:	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2024 COMMENTS:	COTTON BELT TRAIL PROJECT #2																			
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 33,080,000**	**$ 37,080,000**	**$ 0**	**$ 7,416,000**	**$ 0**	**$ 0**	**$ 37,080,000**
14013.2	0918-48-003	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	11/2020	12/2020	06/2027		2021	T	TDC:	$ 0	$ 0	$ 0	$ 2,996,000	$ 0	$ 0	**$ 0**
FY 2021 COMMENTS:	REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																			
	0918-48-003						11/2020	12/2020	06/2027		2021	T	5:	$ 14,980,000	$ 14,980,000	$ 0	$ 0	$ 0	$ 0	**$ 14,980,000**
FY 2021 COMMENTS:	COTTON BELT TRAIL PROJECT #2																			
	0918-48-004						07/2022	12/2021	06/2027		2022	T	TDC:	$ 0	$ 0	$ 0	$ 1,680,318	$ 0	$ 0	**$ 0**
FY 2022 COMMENTS:	REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																			
	0918-48-004						07/2022	12/2021	06/2027		2022	T	5:	$ 8,401,592	$ 8,401,592	$ 0	$ 0	$ 0	$ 0	**$ 8,401,592**
FY 2022 COMMENTS:	COTTON BELT TRAIL PROJECT #2																			
	0918-00-337						07/2022	05/2023	06/2027		2023	T	TDC:	$ 0	$ 0	$ 0	$ 929,785	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS:	REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																			

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
0918-00-350							07/2022	05/2023	06/2027		2023	T	TDC:	$ 0	$ 0	$ 0	$ 432,314	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-439							07/2022	07/2023	06/2027		2023	T	TDC:	$ 0	$ 0	$ 0	$ 507,583	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-439							07/2022	07/2023	06/2027		2023	T	5:	$ 2,537,914	$ 2,537,914	$ 0	$ 0	$ 0	$ 0	**$ 2,537,914**
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-337							07/2022	05/2023	06/2027		2023	T	9TA Set Aside:	$ 4,648,925	$ 4,648,925	$ 0	$ 0	$ 0	$ 0	**$ 4,648,925**
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-350							07/2022	05/2023	06/2027		2023	T	9TA Set Aside:	$ 2,161,569	$ 2,161,569	$ 0	$ 0	$ 0	$ 0	**$ 2,161,569**
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-476							07/2024	05/2023	06/2027		2024	T	10_CRP:	$ 4,000,000	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; CLARIFY FUNDING CATEGORY																				
0918-00-463							07/2024	05/2023	06/2027		2024	T	TDC:	$ 0	$ 0	$ 0	$ 70,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-476							07/2024	05/2023	06/2027		2024	T	TDC:	$ 0	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-463							07/2024	05/2023	06/2027		2024	T	5:	$ 350,000	$ 350,000	$ 0	$ 0	$ 0	$ 0	**$ 350,000**
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; FUNDING TRANSFERRED IN FY 2024																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 37,080,000**	**$ 37,080,000**	**$ 0**	**$ 7,416,000**	**$ 0**	**$ 0**	**$ 37,080,000**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.3	0902-00-235	FORT WORTH	VARIOUS	VARIOUS	VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION To: CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	04/2022	04/2022	12/2024		2020	E	TDC:	$ 0	$ 0	$ 0	$ 38,000	$ 0	$ 0	**$ 0**
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235							04/2022	04/2022	12/2024		2020	E	5:	$ 0	$ 190,000	$ 0	$ 0	$ 0	$ 0	**$ 190,000**
FY 2020 COMMENTS:	FUNDING OBLIGATED IN FY2020																				
	0902-00-235							03/2024	01/2024	12/2024		2024	R	TDC:	$ 0	$ 0	$ 0	$ 33,040	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235							03/2024	01/2024	12/2024		2024	R	5:	$ 0	$ 165,200	$ 0	$ 0	$ 0	$ 0	**$ 165,200**
FY 2024 COMMENTS:	FUNDING OBLIGATED IN FY2024																				
	0902-00-235							12/2024	12/2024	06/2025		2025	E	TDC:	$ 0	$ 0	$ 0	$ 32,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235							12/2024	12/2024	06/2025		2025	E	5:	$ 0	$ 160,000	$ 0	$ 0	$ 0	$ 0	**$ 160,000**
FY 2025 COMMENTS:																					
	0902-00-235							12/2024	12/2024	06/2025		2025	R	TDC:	$ 0	$ 0	$ 0	$ 126,960	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235							12/2024	12/2024	06/2025		2025	R	5:	$ 0	$ 634,800	$ 0	$ 0	$ 0	$ 0	**$ 634,800**
FY 2025 COMMENTS:																					
	0902-00-235							10/2025		10/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 1,437,075	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
	0902-00-235							10/2025		10/2026		2025	C	5:	$ 0	$ 7,185,375	$ 0	$ 0	$ 0	$ 0	**$ 7,185,375**
FY 2025 COMMENTS:																					
	0902-00-395							10/2025		10/2026		2025	C	5:	$ 0	$ 6,011,700	$ 0	$ 0	$ 1,502,925	$ 0	**$ 7,514,625**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 14,347,075**	**$ 0**	**$ 1,667,075**	**$ 1,502,925**	**$ 0**	**$ 15,850,000**
14013.3	0902-00-235	FORT WORTH	VARIOUS	VARIOUS	VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION To: CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	04/2022	04/2022	07/2026		2020	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 38,000	$ 0	**$ 0**
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-00-235							04/2022	04/2022	07/2026		2020	E	5:	$ 190,000	$ 190,000	$ 0	$ 0	$ 0	$ 0	**$ 190,000**
FY 2020 COMMENTS:	FUNDING OBLIGATED IN FY2020																				
	0902-00-235							03/2024	01/2024	07/2026		2024	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 33,040	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-00-235							03/2024	01/2024	07/2026		2024	R	5:	$ 270,000	$ 165,200	$ 0	$ 0	$ 0	$ 0	**$ 165,200**
FY 2024 COMMENTS:	FUNDING OBLIGATED IN FY2024																				
	0902-00-235							12/2024	12/2024	07/2026		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 32,000	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-00-235							12/2024	12/2024	07/2026		2026	E	5:	$ 0	$ 160,000	$ 0	$ 0	$ 0	$ 0	**$ 160,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																				
	0902-00-235							12/2024	12/2024	07/2026		2026	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 126,960	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-00-235							12/2024	12/2024	07/2026		2026	R	5:	$ 0	$ 634,800	$ 0	$ 0	$ 0	$ 0	**$ 634,800**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																				
	0902-00-235							09/2026		09/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,437,075	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-00-235							09/2026		09/2028		2027	C	5:	$ 0	$ 7,185,375	$ 0	$ 0	$ 0	$ 0	**$ 7,185,375**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
	0902-00-395							09/2026		09/2028		2027	C	5:	$ 0	$ 6,011,700	$ 0	$ 0	$ 1,502,925	$ 0	**$ 7,514,625**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 460,000**	**$ 14,347,075**	**$ 0**	**$ 0**	**$ 3,170,000**	**$ 0**	**$ 15,850,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.7	0918-00-427	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	10/2024		12/2027		2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
						To: SHILOH COTTON BELT STATION															
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																				
	0918-00-427							10/2024		12/2027		2024	T	TDC:	$ 0	$ 0	$ 0	$ 9,152,266	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																				
	0918-00-427							10/2024		12/2027		2024	T	5:	$ 19,435,506	$ 19,435,506	$ 0	$ 0	$ 0	$ 0	**$ 19,435,506**
FY 2024 COMMENTS:	2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																				
	0918-00-427							10/2024		12/2027		2024	T	9TA Set Aside:	$ 26,325,824	$ 26,325,824	$ 0	$ 0	$ 0	$ 0	**$ 26,325,824**
FY 2024 COMMENTS:	2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 45,761,330**	**$ 45,761,330**	**$ 0**	**$ 9,152,266**	**$ 0**	**$ 500,000**	**$ 46,261,330**
14013.7	0918-00-427	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	10/2024	05/2025	06/2027		2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
						To: SHILOH COTTON BELT STATION															
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																				
	0918-00-427							10/2024	05/2025	06/2027		2024	T	TDC:	$ 0	$ 0	$ 0	$ 9,152,266	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																				
	0918-00-427							10/2024	05/2025	06/2027		2024	T	5:	$ 19,435,506	$ 19,435,506	$ 0	$ 0	$ 0	$ 0	**$ 19,435,506**
FY 2024 COMMENTS:	2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																				
	0918-00-427							10/2024	05/2025	06/2027		2024	T	9TA Set Aside:	$ 26,325,824	$ 26,325,824	$ 0	$ 0	$ 0	$ 0	**$ 26,325,824**
FY 2024 COMMENTS:	2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 45,761,330**	**$ 45,761,330**	**$ 0**	**$ 9,152,266**	**$ 0**	**$ 500,000**	**$ 46,261,330**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.8	0918-00-428	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	10/2024		12/2027		2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,860,323	**$ 5,860,323**
						To: SHILOH COTTON BELT STATION															
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY																					
	0918-00-428							10/2024		12/2027		2024	T	5:	$ 10,563,170	$ 10,563,170	$ 0	$ 0	$ 2,640,793	$ 0	**$ 13,203,963**
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 10,563,170**	**$ 10,563,170**	**$ 0**	**$ 0**	**$ 2,640,793**	**$ 5,860,323**	**$ 19,064,286**
14013.8	0918-00-428	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	10/2024	05/2025	06/2027		2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,860,323	**$ 5,860,323**
						To: SHILOH COTTON BELT STATION															
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY																					
	0918-00-428							10/2024	05/2025	06/2027		2024	T	5:	$ 10,563,170	$ 10,563,170	$ 0	$ 0	$ 2,640,793	$ 0	**$ 13,203,963**
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 10,563,170**	**$ 10,563,170**	**$ 0**	**$ 0**	**$ 2,640,793**	**$ 5,860,323**	**$ 19,064,286**
14034	0918-47-289	HIGHLAND PARK	VARIOUS	DALLAS	CS	From: ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	01/2023		05/2025		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,900,000	**$ 1,900,000**
						To: WEST OF GLENWOOD AVENUE															
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																					
	0918-47-289							06/2025		06/2026		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,500,000	**$ 2,500,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY INTENDS TO RELOCATE AND RECONSTRUCT UTILITIES DURING CONSTRUCTION																					
	0918-47-289							06/2025		12/2026		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,900,000	**$ 1,900,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																					
	0918-47-289							06/2025		12/2026		2026	C	STBG:	$ 0	$ 12,520,000	$ 0	$ 0	$ 3,130,000	$ 0	**$ 15,650,000**
FY 2026 COMMENTS: -																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 12,520,000**	**$ 0**	**$ 0**	**$ 3,130,000**	**$ 6,300,000**	**$ 21,950,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14034	0918-47-289	HIGHLAND PARK	VARIOUS	DALLAS	CS	From: ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	01/2023	07/2023	01/2026		2023	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,900,000	**$ 1,900,000**
						To: WEST OF GLENWOOD AVENUE															
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																					
	0918-47-289							04/2026		04/2028		2027	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,500,000	**$ 2,500,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY INTENDS TO RELOCATE AND RECONSTRUCT UTILITIES DURING CONSTRUCTION; REVISE FISCAL YEAR																					
	0918-47-289							04/2026		04/2028		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,900,000	**$ 1,900,000**
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR																					
	0918-47-289							04/2026		04/2028		2027	C	STBG:	$ 0	$ 12,520,000	$ 0	$ 0	$ 3,130,000	$ 0	**$ 15,650,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 12,520,000**	**$ 0**	**$ 0**	**$ 3,130,000**	**$ 6,300,000**	**$ 21,950,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038	0902-00-252	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	09/2026		08/2027		2029	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,750,000	**$ 3,750,000**
						To:															
FY 2029 COMMENTS:																					
	0902-00-252							09/2026		08/2027		2029	I	5:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
FY 2029 COMMENTS:																					
	0902-00-252							09/2026		08/2027		2029	I	7:	$ 0	$ 1,100,000	$ 0	$ 0	$ 275,000	$ 0	**$ 1,375,000**
FY 2029 COMMENTS:																					
	0902-00-253							09/2027		08/2028		2030	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,750,000	**$ 3,750,000**
FY 2030 COMMENTS:																					
	0902-00-253							09/2027		08/2028		2030	I	5:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
FY 2030 COMMENTS:																					
	0902-00-253							09/2027		08/2028		2030	I	7:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
FY 2030 COMMENTS:																					
	0902-00-254							09/2028		08/2029		2031	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,750,000	**$ 3,750,000**
FY 2031 COMMENTS:																					
	0902-00-254							09/2028		08/2029		2031	I	5:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
FY 2031 COMMENTS:																					
	0902-00-254							09/2028		08/2029		2031	I	7:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
FY 2031 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 13,600,000**	**$ 0**	**$ 0**	**$ 3,400,000**	**$ 11,250,000**	**$ 28,250,000**

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14038	0902-00-252	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	09/2026		08/2027		2031	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,750,000	**$ 3,750,000**
						To:															
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-253							09/2027		08/2028		2031	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,750,000	**$ 3,750,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-254							09/2028		08/2029		2031	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,750,000	**$ 3,750,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-252							09/2026		08/2027		2031	I	5:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-253							09/2027		08/2028		2031	I	5:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-254							09/2028		08/2029		2031	I	5:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-252							09/2026		08/2027		2031	I	7:	$ 0	$ 1,100,000	$ 0	$ 0	$ 275,000	$ 0	**$ 1,375,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-253							09/2027		08/2028		2031	I	7:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-254							09/2028		08/2029		2031	I	7:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 13,600,000**	**$ 0**	**$ 0**	**$ 3,400,000**	**$ 11,250,000**	**$ 28,250,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038.1	0902-00-248	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	08/2022	09/2020	08/2025	08/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 127,600	$ 0	$ 0	**$ 0**
						To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY														
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038																			
	0902-00-248							08/2022	09/2020	08/2025	08/2023	2020	I	7:	$ 638,000	$ 638,000	$ 0	$ 0	$ 0	$ 0	**$ 638,000**
FY 2020 COMMENTS:	RELATED TO TIP 14038																			
	0902-00-250							09/2021	05/2022	08/2025		2022	I	TDC:	$ 0	$ 0	$ 0	$ 72,400	$ 0	$ 0	**$ 0**
FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038																			
	0902-00-250							09/2021	05/2022	08/2025		2022	I	7:	$ 362,000	$ 362,000	$ 0	$ 0	$ 0	$ 0	**$ 362,000**
FY 2022 COMMENTS:	RELATED TO TIP 14038																			
	0902-00-342							12/2023	11/2023	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 80,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038																			
	0902-00-342							12/2023	11/2023	08/2026		2024	I	STBG:	$ 400,000	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
FY 2024 COMMENTS:	RELATED TO TIP 14038																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,400,000**	**$ 1,400,000**	**$ 0**	**$ 280,000**	**$ 0**	**$ 0**	**$ 1,400,000**
14038.1	0902-00-248	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	08/2022	09/2020	08/2025	08/2023	2020	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 127,600	$ 0	**$ 0**
						To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY														
FY 2020 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; CLARIFY FUNDING SHARES																			
	0902-00-248							08/2022	09/2020	08/2025	08/2023	2020	I	7:	$ 638,000	$ 638,000	$ 0	$ 0	$ 0	$ 0	**$ 638,000**
FY 2020 COMMENTS:	RELATED TO TIP 14038																			

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-00-250						09/2021	05/2022	08/2025	03/2024	2022	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 72,400	$ 0	**$ 0**
FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; CLARIFY FUNDING SHARES																			
	0902-00-250						09/2021	05/2022	08/2025	03/2024	2022	I	7:	$ 362,000	$ 362,000	$ 0	$ 0	$ 0	$ 0	**$ 362,000**
FY 2022 COMMENTS:	RELATED TO TIP 14038																			
	0902-00-342						12/2023	11/2023	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 80,000	$ 0	**$ 0**
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; CLARIFY FUNDING SHARES																			
	0902-00-342						12/2023	11/2023	08/2026		2024	I	STBG:	$ 400,000	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
FY 2024 COMMENTS:	RELATED TO TIP 14038																			
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,400,000**	**$ 1,400,000**	**$ 0**	**$ 0**	**$ 280,000**	**$ 0**	**$ 1,400,000**
14038.2	0902-00-343	NCTCOG	VARIOUS	VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	08/2024		08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 698,000	$ 0	$ 0	**$ 0**
						To: INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT												
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-00-343						08/2024		08/2027		2024	I	STBG:	$ 0	$ 3,490,000	$ 0	$ 0	$ 0	$ 0	**$ 3,490,000**
FY 2024 COMMENTS:																				
	0902-00-344						08/2025		08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 1,001,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-00-344						08/2025		08/2028		2025	I	STBG:	$ 0	$ 5,005,000	$ 0	$ 0	$ 0	$ 0	**$ 5,005,000**
FY 2025 COMMENTS:																				
	0902-00-345						08/2026		08/2029		2026	I	TDC:	$ 0	$ 0	$ 0	$ 1,214,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-00-345							08/2026		08/2029		2026	I	STBG:	$ 0	$ 6,070,000	$ 0	$ 0	$ 0	$ 0	**$ 6,070,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 14,565,000**	**$ 0**	**$ 2,913,000**	**$ 0**	**$ 0**	**$ 14,565,000**
14038.2	0902-00-343	NCTCOG	VARIOUS	VARIOUS	VA	From:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	08/2024	06/2024	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 698,000	$ 0	**$ 0**
							INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT													
						To:															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
	0902-00-343							08/2024	06/2024	08/2027		2024	I	STBG:	$ 3,490,000	$ 3,490,000	$ 0	$ 0	$ 0	$ 0	**$ 3,490,000**
FY 2024 COMMENTS:																					
	0902-00-344							08/2025		08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,001,000	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
	0902-00-344							08/2025		08/2028		2025	I	STBG:	$ 0	$ 5,005,000	$ 0	$ 0	$ 0	$ 0	**$ 5,005,000**
FY 2025 COMMENTS:																					
	0902-00-345							08/2026		08/2029		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,214,000	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-00-345							08/2026		08/2029		2027	I	STBG:	$ 0	$ 6,070,000	$ 0	$ 0	$ 0	$ 0	**$ 6,070,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,490,000**	**$ 14,565,000**	**$ 0**	**$ 0**	**$ 2,913,000**	**$ 0**	**$ 14,565,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14047	2374-07-074	TXDOT-DALLAS	VARIOUS	DALLAS	IH 635	From: AT BELT LINE ROAD	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2022	09/2018	03/2024	03/2024	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 66,200	**$ 66,200**
						To:															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																					
	2374-07-074							03/2022	09/2018	03/2024	03/2024	2019	E	SW PE:	$ 0	$ 0	$ 578,590	$ 0	$ 0	$ 0	**$ 578,590**
FY 2019 COMMENTS:																					
	2374-07-074							03/2024	03/2024	08/2027		2024	C	1:	$ 0	$ 280,000	$ 70,000	$ 0	$ 0	$ 0	**$ 350,000**
FY 2024 COMMENTS:																					
	2374-07-074							03/2024	03/2024	08/2027		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,195,228	**$ 2,195,228**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																					
	2374-07-074							03/2024	03/2024	08/2027		2024	C	STBG:	$ 2,840,320	$ 2,904,000	$ 726,000	$ 0	$ 0	$ 0	**$ 3,630,000**
FY 2024 COMMENTS:																					
	2374-07-074							03/2024	03/2024	08/2027		2024	C	11:	$ 0	$ 0	$ 1,865,610	$ 0	$ 0	$ 0	**$ 1,865,610**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,840,320**	**$ 3,184,000**	**$ 3,240,200**	**$ 0**	**$ 0**	**$ 2,261,428**	**$ 8,685,628**
14047	2374-07-074	TXDOT-DALLAS	VARIOUS	DALLAS	IH 635	From: AT BELT LINE ROAD	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2022	09/2018	03/2024	03/2024	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 66,200	**$ 66,200**
						To:															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																					
	2374-07-074							03/2022	09/2018	03/2024	03/2024	2019	E	SW PE:	$ 0	$ 0	$ 578,590	$ 0	$ 0	$ 0	**$ 578,590**
FY 2019 COMMENTS:																					
	2374-07-074							03/2024	03/2024	08/2027	11/2025	2024	C	1:	$ 0	$ 280,000	$ 70,000	$ 0	$ 0	$ 0	**$ 350,000**
FY 2024 COMMENTS:																					
	2374-07-074							03/2024	03/2024	08/2027	11/2025	2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,195,228	**$ 2,195,228**
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																					
	2374-07-074							03/2024	03/2024	08/2027	11/2025	2024	C	STBG:	$ 2,904,000	$ 2,904,000	$ 726,000	$ 0	$ 0	$ 0	**$ 3,630,000**
FY 2024 COMMENTS:																					
	2374-07-074							03/2024	03/2024	08/2027	11/2025	2024	C	11:	$ 0	$ 0	$ 1,865,610	$ 0	$ 0	$ 0	**$ 1,865,610**
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,904,000**	**$ 3,184,000**	**$ 3,240,200**	**$ 0**	**$ 0**	**$ 2,261,428**	**$ 8,685,628**
14072	0918-00-338	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT RAIL LINE IN ADDISON	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2022	01/2020	06/2026		2020	T	5:	$ 5,000,000	$ 5,000,000	$ 0	$ 0	$ 1,250,000	$ 0	**$ 6,250,000**
						To:															
FY 2020 COMMENTS: ADDISON COTTON BELT FUNDING LOAN; COTTON BELT RAIL PROJECT #14																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 5,000,000**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 1,250,000**	**$ 0**	**$ 6,250,000**
14072	0918-00-338	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT RAIL LINE IN ADDISON	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2022	01/2020	01/2026	10/2025	2020	T	5:	$ 5,000,000	$ 5,000,000	$ 0	$ 0	$ 1,250,000	$ 0	**$ 6,250,000**
						To:															
FY 2020 COMMENTS: ADDISON COTTON BELT FUNDING LOAN; COTTON BELT RAIL PROJECT #14																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 5,000,000**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 1,250,000**	**$ 0**	**$ 6,250,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14073.2	0918-47-510	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD	CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS	03/2024	04/2024	01/2026		2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 20,000	**$ 20,000**
						To: PGBT IN PLANO															
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; PART OF PHASE 2																					
	0918-47-510							03/2024	04/2024	01/2026		2024	T	9TA Set Aside:	$ 0	$ 25,000,000	$ 0	$ 0	$ 6,250,000	$ 0	**$ 31,250,000**
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 25,000,000**	**$ 0**	**$ 0**	**$ 6,250,000**	**$ 20,000**	**$ 31,270,000**
14073.2	0918-47-510	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD	CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS	03/2024	04/2024	06/2027		2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 20,000	**$ 20,000**
						To: PGBT IN PLANO															
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; PART OF PHASE 2																					
	0918-47-510							03/2024	04/2024	06/2027		2024	T	9TA Set Aside:	$ 25,000,000	$ 25,000,000	$ 0	$ 0	$ 6,250,000	$ 0	**$ 31,250,000**
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 25,000,000**	**$ 25,000,000**	**$ 0**	**$ 0**	**$ 6,250,000**	**$ 20,000**	**$ 31,270,000**
14087.1	0918-00-357	DART	VARIOUS	VARIOUS	VA	From: WAYSIDE POWER FOR TRE	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	01/2025		06/2026		2020	T	5:	$ 1,100,000	$ 1,100,000	$ 0	$ 0	$ 275,000	$ 0	**$ 1,375,000**
						To:															
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,100,000**	**$ 1,100,000**	**$ 0**	**$ 0**	**$ 275,000**	**$ 0**	**$ 1,375,000**
14087.1	0918-00-357	DART	VARIOUS	VARIOUS	VA	From: WAYSIDE POWER FOR TRE	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	01/2025	06/2025	06/2026		2020	T	5:	$ 1,100,000	$ 1,100,000	$ 0	$ 0	$ 275,000	$ 0	**$ 1,375,000**
						To:															
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,100,000**	**$ 1,100,000**	**$ 0**	**$ 0**	**$ 275,000**	**$ 0**	**$ 1,375,000**
14087.2	0918-00-358	DART	VARIOUS	VARIOUS	VA	From: TRE LOCOMOTIVE	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	01/2024		12/2025		2020	T	5:	$ 2,300,000	$ 2,300,000	$ 0	$ 0	$ 575,000	$ 0	**$ 2,875,000**
						To:															
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; 2022 RFP BIDS WERE UNRESPONSIVE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,300,000**	**$ 2,300,000**	**$ 0**	**$ 0**	**$ 575,000**	**$ 0**	**$ 2,875,000**
14087.2	0918-00-358	DART	VARIOUS	VARIOUS	VA	From: TRE LOCOMOTIVE	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	01/2024	03/2024	07/2027		2020	T	5:	$ 2,300,000	$ 2,300,000	$ 0	$ 0	$ 575,000	$ 0	**$ 2,875,000**
						To:															
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; 2022 RFP BIDS WERE UNRESPONSIVE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,300,000**	**$ 2,300,000**	**$ 0**	**$ 0**	**$ 575,000**	**$ 0**	**$ 2,875,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14090.1	0902-00-297	FWTA	VARIOUS	VARIOUS	IH 35W	From: DR. DENNIS DUNKINS TRANSFER CENTER	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	10/2021	10/2021	06/2025		2022	T	TDC:	$ 0	$ 0	$ 0	$ 3,200,000	$ 0	$ 0	**$ 0**
						To: ALLIANCE															
FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-297							10/2021	10/2021	06/2025		2022	T	5:	$ 14,000,000	$ 14,000,000	$ 0	$ 0	$ 0	$ 0	**$ 14,000,000**
FY 2022 COMMENTS:																					
	0902-00-365							08/2023	10/2023	06/2025		2023	T	TDC:	$ 0	$ 0	$ 0	$ 402,000	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-365							08/2023	10/2023	06/2025		2023	T	5:	$ 2,010,000	$ 2,010,000	$ 0	$ 0	$ 0	$ 0	**$ 2,010,000**
FY 2023 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 16,010,000**	**$ 16,010,000**	**$ 0**	**$ 3,602,000**	**$ 0**	**$ 0**	**$ 16,010,000**
14090.1	0902-00-297	FWTA	VARIOUS	VARIOUS	IH 35W	From: DR. DENNIS DUNKINS TRANSFER CENTER	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	10/2021	10/2021	06/2027		2022	T	TDC:	$ 0	$ 0	$ 0	$ 3,200,000	$ 0	$ 0	**$ 0**
						To: ALLIANCE															
FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-297							10/2021	10/2021	06/2027		2022	T	5:	$ 14,000,000	$ 14,000,000	$ 0	$ 0	$ 0	$ 0	**$ 14,000,000**
FY 2022 COMMENTS:																					
	0902-00-365							08/2023	10/2023	06/2027		2023	T	TDC:	$ 0	$ 0	$ 0	$ 402,000	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-365							08/2023	10/2023	06/2027		2023	T	5:	$ 2,010,000	$ 2,010,000	$ 0	$ 0	$ 0	$ 0	**$ 2,010,000**
FY 2023 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 16,010,000**	**$ 16,010,000**	**$ 0**	**$ 3,602,000**	**$ 0**	**$ 0**	**$ 16,010,000**
14093	0918-00-397	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #15)	02/2024	01/2020	06/2026		2023	T	5:	$ 245,075	$ 245,075	$ 0	$ 0	$ 61,278	$ 0	**$ 306,353**
						To: SHILOH STATION IN PLANO															
FY 2023 COMMENTS:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14006/0918-00-350, 14013/0918-47-236; FEDERAL FOR PROJ OFFSET BY REMAINING UNSPENT LOCAL (INCL INTEREST) FROM LAKE HIGHLANDS STATION PROJ; RTC WILL RETAIN LOCAL & DART WILL RECEIVE FEDERAL; PROJ #15																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 245,075**	**$ 245,075**	**$ 0**	**$ 0**	**$ 61,278**	**$ 0**	**$ 306,353**
14093	0918-00-397	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #15)	02/2024	01/2020	01/2026	10/2025	2023	T	5:	$ 245,075	$ 245,075	$ 0	$ 0	$ 61,278	$ 0	**$ 306,353**
						To: SHILOH STATION IN PLANO															
FY 2023 COMMENTS:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14006/0918-00-350, 14013/0918-47-236; FEDERAL FOR PROJ OFFSET BY REMAINING UNSPENT LOCAL (INCL INTEREST) FROM LAKE HIGHLANDS STATION PROJ; RTC WILL RETAIN LOCAL & DART WILL RECEIVE FEDERAL; PROJ #15																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 245,075**	**$ 245,075**	**$ 0**	**$ 0**	**$ 61,278**	**$ 0**	**$ 306,353**
14101	0918-47-560	DALLAS	VARIOUS	DALLAS	CS	From: DANIELDALE RD FROM IH 35E	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	12/2025		06/2027		2027	E	STBG:	$ 0	$ 2,400,000	$ 0	$ 0	$ 600,000	$ 0	**$ 3,000,000**
						To: WESTMORELAND RD															
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 0**	**$ 0**	**$ 600,000**	**$ 0**	**$ 3,000,000**
14101	0918-47-560	DALLAS	VARIOUS	DALLAS	CS	From: DANIELDALE RD FROM IH 35E	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	12/2025		06/2027		2027	E	STBG:	$ 0	$ 2,400,000	$ 0	$ 0	$ 600,000	$ 0	**$ 3,000,000**
						To: WESTMORELAND RD															
FY 2027 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 0**	**$ 0**	**$ 600,000**	**$ 0**	**$ 3,000,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16000	0918-00-403	NCTCOG	VARIOUS	VARIOUS	VA	From: INPUT/OUTPUT ECONOMIC MODEL	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	12/2023	11/2023	08/2026		2024	I	TDC:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 0**
						To: SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																					
	0918-00-403							12/2023	11/2023	08/2026		2024	I	STBG:	$ 1,500,000	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,500,000**	**$ 1,500,000**	**$ 0**	**$ 300,000**	**$ 0**	**$ 0**	**$ 1,500,000**
16000	0918-00-403	NCTCOG	VARIOUS	VARIOUS	VA	From: INPUT/OUTPUT ECONOMIC MODEL	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	12/2023	11/2023	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 0**
						To: SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																					
	0918-00-403							12/2023	11/2023	08/2027		2024	I	STBG:	$ 1,500,000	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	**$ 1,500,000**
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,500,000**	**$ 1,500,000**	**$ 0**	**$ 300,000**	**$ 0**	**$ 0**	**$ 1,500,000**
16001	0902-00-389	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS	09/2024		08/2026		2025	I	3RTR 161 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 790,000	$ 0	$ 0	**$ 790,000**
						To:															
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 790,000**	**$ 0**	**$ 0**	**$ 790,000**
16001	0902-00-389	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS	08/2025	07/2025	06/2028		2025	I	3RTR 161 - East Set Aside 2:	$ 790,000	$ 0	$ 0	$ 790,000	$ 0	$ 0	**$ 790,000**
						To:															
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 790,000**	**$ 0**	**$ 0**	**$ 790,000**	**$ 0**	**$ 0**	**$ 790,000**
16002	0918-00-408	NCTCOG	VARIOUS	VARIOUS	VA	From: MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	03/2024		08/2026		2024	E	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To: TO MCKINNEY NORTH															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025																					
	0918-00-408							03/2024		08/2026		2024	E	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024 AND FY2025																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16002	0918-00-408	NCTCOG	VARIOUS	VARIOUS	VA	From: MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	03/2024	07/2024	05/2027		2024	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 200,000	$ 0	**$ 0**
						To: TO MCKINNEY NORTH															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES																				
	0918-00-408							03/2024	07/2024	05/2027		2024	E	STBG:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2024 COMMENTS:	PROVIDES FUNDING FOR FY2024 AND FY2025																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 1,000,000**
16003	0902-00-346	NCTCOG	VARIOUS	VARIOUS	VA	From: MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	04/2026		08/2028		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 200,000	$ 0	**$ 0**
						To: TO FORT WORTH CENTRAL STATION															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-346							04/2026		08/2028		2026	E	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 1,000,000**
16003	0902-00-346	NCTCOG	VARIOUS	VARIOUS	VA	From: MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	04/2026		08/2028		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 200,000	$ 0	**$ 0**
						To: TO FORT WORTH CENTRAL STATION															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0902-00-346							04/2026		08/2028		2026	E	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 1,000,000**
16006	0918-00-425	NCTCOG	VARIOUS	VARIOUS	VA	From: ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION	09/2024	08/2027	2025	I	TDC:	$ 0	$ 0	$ 0	$ 80,000	$ 0	$ 0	**$ 0**
						To: TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE														
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-425							09/2024	08/2027	2025	I	STBG:	$ 0	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
FY 2025 COMMENTS:	PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 400,000**	**$ 0**	**$ 80,000**	**$ 0**	**$ 0**	**$ 400,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16006	0918-00-425	NCTCOG	VARIOUS	VARIOUS	VA	From: ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION	12/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 80,000	$ 0	**$ 0**
						To: TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE														
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR, CLARIFY FUNDING SHARES																			
	0918-00-425							12/2025		08/2028		2026	I	STBG:	$ 0	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
FY 2026 COMMENTS:	PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 400,000**	**$ 0**	**$ 0**	**$ 80,000**	**$ 0**	**$ 400,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16007	0902-00-350	NCTCOG	VARIOUS	VARIOUS	VA	From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	09/2023	09/2023	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 80,000	$ 0	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1																				
	0902-00-350							09/2023	09/2023	08/2027		2024	I	STBG:	$ 0	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
FY 2024 COMMENTS:	PREVIOUSLY FUNDED UNDER TIP 11617.1																				
	0902-00-351							09/2024		08/2027		2025	I	TDC:	$ 0	$ 0	$ 0	$ 110,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1																				
	0902-00-351							09/2024		08/2027		2025	I	STBG:	$ 0	$ 550,000	$ 0	$ 0	$ 0	$ 0	**$ 550,000**
FY 2025 COMMENTS:	PREVIOUSLY FUNDED UNDER TIP 11617.1																				
	0902-00-352							09/2025	08/2028			2026	I	TDC:	$ 0	$ 0	$ 0	$ 120,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1																				
	0902-00-352							09/2025	08/2028			2026	I	STBG:	$ 0	$ 600,000	$ 0	$ 0	$ 0	$ 0	**$ 600,000**
FY 2026 COMMENTS:	PREVIOUSLY FUNDED UNDER TIP 11617.1																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,550,000**	**$ 0**	**$ 310,000**	**$ 0**	**$ 0**	**$ 1,550,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16007	0902-00-350	NCTCOG	VARIOUS	VARIOUS	VA	From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	09/2023	09/2023	08/2027		2024	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 80,000	$ 0	**$ 0**
						To:															
FY 2024 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; CLARIFY FUNDING SHARES																				
	0902-00-350							09/2023	09/2023	08/2027		2024	I	STBG:	$ 400,000	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
FY 2024 COMMENTS:	PREVIOUSLY FUNDED UNDER TIP 11617.1																				
	0902-00-351							10/2025	11/2025	08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 110,000	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-00-351							10/2025	11/2025	08/2028		2026	I	STBG:	$ 550,000	$ 550,000	$ 0	$ 0	$ 0	$ 0	**$ 550,000**
FY 2026 COMMENTS:	PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR																				
	0902-00-352							08/2027		08/2030		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 120,000	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-00-352							08/2027		08/2030		2027	I	STBG:	$ 0	$ 600,000	$ 0	$ 0	$ 0	$ 0	**$ 600,000**
FY 2027 COMMENTS:	PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 950,000**	**$ 1,550,000**	**$ 0**	**$ 0**	**$ 310,000**	**$ 0**	**$ 1,550,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16007.1	0918-00-493	NCTCOG	VARIOUS	VARIOUS	VA	From: LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY	02/2025		08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 80,000	$ 0	$ 0	**$ 0**
						To: SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175														
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-493							02/2025		08/2028		2025	I	STBG:	$ 0	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
FY 2025 COMMENTS:																					
	0918-00-493							02/2026		08/2029		2026	I	TDC:	$ 0	$ 0	$ 0	$ 80,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-493							02/2026		08/2029		2026	I	STBG:	$ 0	$ 400,000	$ 0	$ 0	$ 0	$ 0	**$ 400,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 0**	**$ 160,000**	**$ 0**	**$ 0**	**$ 800,000**
16007.1	0918-00-493	NCTCOG	VARIOUS	VARIOUS	VA	From: LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY	02/2025		08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175														
FY 2025 COMMENTS:	REDUCE TDCS (FIRST YEAR OF FUNDING) AND MOVE TO FY2026 (SECOND YEAR OF FUNDING)																				
	0918-00-493							02/2025		08/2028		2025	I	STBG:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	REDUCE FY2025 FUNDING (FIRST YEAR OF FUNDING) AND MOVE TO FY2026 (SECOND YEAR OF FUNDING)																				
	0918-00-493							10/2025		08/2029		2026	I	TDC:	$ 0	$ 0	$ 0	$ 160,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCREASE TDCS (OFFSET BY DECREASE IN FY25)																				
	0918-00-493							10/2025		08/2029		2026	I	STBG:	$ 0	$ 800,000	$ 0	$ 0	$ 0	$ 0	**$ 800,000**
FY 2026 COMMENTS:	INCREASE FUNDING (OFFSET BY DECREASE IN FY25)																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 0**	**$ 160,000**	**$ 0**	**$ 0**	**$ 800,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16008	0918-00-413	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNOLOGY AND INNOVATION 3.0	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	09/2024		08/2027		2025	I	TDC:	$ 0	$ 0	$ 0	$ 180,000	$ 0	$ 0	**$ 0**
						To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-00-413							09/2024		08/2027		2025	I	STBG:	$ 0	$ 900,000	$ 0	$ 0	$ 0	$ 0	**$ 900,000**
FY 2025 COMMENTS:																					
	0918-00-413							09/2025		08/2027		2026	I	TDC:	$ 0	$ 0	$ 0	$ 150,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-00-413							09/2025		08/2027		2026	I	STBG:	$ 0	$ 750,000	$ 0	$ 0	$ 0	$ 0	**$ 750,000**
FY 2026 COMMENTS:																					
	0918-00-413							05/2029		08/2032		2029	I	TDC:	$ 0	$ 0	$ 0	$ 1,510,000	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-00-413							05/2029		08/2032		2029	I	STBG:	$ 0	$ 7,550,000	$ 0	$ 0	$ 0	$ 0	**$ 7,550,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 9,200,000**	**$ 0**	**$ 1,840,000**	**$ 0**	**$ 0**	**$ 9,200,000**
16008	0918-00-413	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNOLOGY AND INNOVATION 3.0	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	08/2026		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 180,000	$ 0	$ 0	**$ 0**
						To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																					

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
0918-00-413							08/2026		08/2028		2026	I	STBG:	$ 0	$ 900,000	$ 0	$ 0	$ 0	$ 0	**$ 900,000**
FY 2026 COMMENTS:																				
0918-00-413							08/2027		08/2030		2027	I	TDC:	$ 0	$ 0	$ 0	$ 150,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS:						TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR													
0918-00-413							08/2027		08/2030		2027	I	STBG:	$ 0	$ 750,000	$ 0	$ 0	$ 0	$ 0	**$ 750,000**
FY 2027 COMMENTS:																				
0918-00-413							05/2029		08/2032		2029	I	TDC:	$ 0	$ 0	$ 0	$ 1,510,000	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS:						TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS													
0918-00-413							05/2029		08/2032		2029	I	STBG:	$ 0	$ 7,550,000	$ 0	$ 0	$ 0	$ 0	**$ 7,550,000**
FY 2029 COMMENTS:																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 9,200,000**	**$ 0**	**$ 1,840,000**	**$ 0**	**$ 0**	**$ 9,200,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16008.1	0918-00-494	NCTCOG	VARIOUS	VARIOUS	VA	From: SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS	02/2025		08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
						To: CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,														
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-00-494							02/2025		08/2028		2025	I	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS:																					
	0918-00-495							02/2026		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 140,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0918-00-495							02/2026		08/2028		2026	I	STBG:	$ 0	$ 700,000	$ 0	$ 0	$ 0	$ 0	**$ 700,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,200,000**	**$ 0**	**$ 240,000**	**$ 0**	**$ 0**	**$ 1,200,000**
16008.1	0918-00-494	NCTCOG	VARIOUS	VARIOUS	VA	From: SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS	09/2025	08/2025	08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	**$ 0**
						To: CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,														
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																				
	0918-00-494							09/2025	08/2025	08/2028		2025	I	STBG:	$ 500,000	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS:																					
	0918-00-495							08/2027		08/2030		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 140,000	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0918-00-495							08/2027		08/2030		2027	I	STBG:	$ 0	$ 700,000	$ 0	$ 0	$ 0	$ 0	**$ 700,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 500,000**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 240,000**	**$ 0**	**$ 1,200,000**

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16009	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: CAR CARE SAFETY INTEGRATION	PROVIDE EDUCATION ON IMPORTANCE OF CAR CARE SAFETY; INSPECT AND REPLACE SAFETY COMPONENTS	01/2025		01/2028		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
						To: REGIONWIDE															
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 200,000**
16009	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: CAR CARE SAFETY INTEGRATION	PROVIDE EDUCATION ON IMPORTANCE OF CAR CARE SAFETY; INSPECT AND REPLACE SAFETY COMPONENTS	01/2025	07/2024	01/2028		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
						To: REGIONWIDE															
FY 2024 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 200,000**
16010	0918-00-487	NCTCOG	VARIOUS	VARIOUS	VA	From: VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT	PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT PARTNERS TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY	01/2025		01/2027		2025	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
						To: REGIONWIDE															
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 200,000**
16010	0918-00-487	NCTCOG	VARIOUS	VARIOUS	VA	From: VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT	PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT PARTNERS TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY	01/2025	01/2025	01/2028		2025	I	3RTR 121 - East Set Aside 2:	$ 200,000	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
						To: REGIONWIDE															
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 200,000**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 200,000**
16011	0918-00-481	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM	PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE	01/2025		01/2028		2025	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 600,000	$ 0	$ 0	**$ 600,000**
						To: REGIONWIDE															
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**	**$ 0**	**$ 0**	**$ 600,000**
16011	0918-00-481	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM	PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE	01/2025	01/2025	01/2028		2025	I	3RTR 121 - East Set Aside 2:	$ 600,000	$ 0	$ 0	$ 600,000	$ 0	$ 0	**$ 600,000**
						To: REGIONWIDE															
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 600,000**	**$ 0**	**$ 0**	**$ 600,000**	**$ 0**	**$ 0**	**$ 600,000**
16012	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT SUBRECIPIENTS	BACKSTOP FUNDING FOR SMALL TRANSIT OPERATORS	04/2025		08/2028		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
						To:															
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 200,000**
16012	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT SUBRECIPIENTS	BACKSTOP FUNDING FOR SMALL TRANSIT OPERATORS	04/2025		08/2028		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
						To:															
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 200,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20003.1	0918-47-528	DART	VARIOUS	DALLAS	VA	From:	MEANDERING WAY AT SILVER LINE RAIL CROSSING	INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY	01/2025		01/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 24,922	$ 0	$ 0	**$ 0**
						To:																
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 24,922 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #22																					
	0918-47-528								01/2025		01/2027		2025	T	STBG:	$ 0	$ 124,608	$ 0	$ 0	$ 0	$ 0	**$ 124,608**
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #22																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE			**$ 0**	**$ 124,608**	**$ 0**	**$ 24,922**	**$ 0**	**$ 0**	**$ 124,608**
20003.1	0918-47-528	DART	VARIOUS	DALLAS	VA	From:	MEANDERING WAY AT SILVER LINE RAIL CROSSING	INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY	01/2025	06/2023	06/2025	06/2025	2025	T	TDC:	$ 0	$ 0	$ 0	$ 24,922	$ 0	$ 0	**$ 0**
						To:																
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #22																					
	0918-47-528								01/2025	06/2023	06/2025	06/2025	2025	T	STBG:	$ 124,608	$ 124,608	$ 0	$ 0	$ 0	$ 0	**$ 124,608**
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #22; FUNDING OBLIGATED IN FY 2025																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			**$ 124,608**	**$ 124,608**	**$ 0**	**$ 24,922**	**$ 0**	**$ 0**	**$ 124,608**
20003.2	0918-47-529	DART	VARIOUS	DALLAS	VA	From:	SILVER LINE RAIL FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)	EXTEND SAFETY WALL TO WATERVIEW	01/2025		01/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To:																
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #23																					
	0918-47-529								01/2025		01/2027		2025	T	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #23																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE			**$ 0**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**
20003.2	0918-47-529	DART	VARIOUS	DALLAS	VA	From:	SILVER LINE RAIL FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)	EXTEND SAFETY WALL TO WATERVIEW	01/2025	02/2025	01/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To:																
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #23																					
	0918-47-529								01/2025	02/2025	01/2027		2025	T	STBG:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #23; FUNDING OBLIGATED IN FY 2025																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE			**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**
20003.3	0918-47-531	DART	VARIOUS	DALLAS	VA	From:	SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD	CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA	01/2025		01/2027		2025	T	10_CRP:	$ 0	$ 1,083,466	$ 0	$ 0	$ 0	$ 0	**$ 1,083,466**
						To:																
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #24																					
	0918-47-531								01/2025		01/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 216,693	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #24																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE			**$ 0**	**$ 1,083,466**	**$ 0**	**$ 216,693**	**$ 0**	**$ 0**	**$ 1,083,466**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20003.3	0918-47-531	DART	VARIOUS	DALLAS	VA	From: SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD	CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA	01/2025	06/2023	06/2025	06/2025	2025	T	10_CRP:	$ 1,083,466	$ 1,083,466	$ 0	$ 0	$ 0	$ 0	**$ 1,083,466**
						To:															
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #24; CARBON REDUCTION PROGRAM; FUNDING OBLIGATED IN FY 2025																				
	0918-47-531							01/2025	06/2023	06/2025	06/2025	2025	T	TDC:	$ 0	$ 0	$ 0	$ 216,693	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #24																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,083,466**	**$ 1,083,466**	**$ 0**	**$ 216,693**	**$ 0**	**$ 0**	**$ 1,083,466**
20003.4	0000-18-192	DART	VARIOUS	DALLAS	VA	From: ON COIT ROAD	CONSTRUCT NEW SIGNAL	01/2025		01/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 172,667	$ 0	$ 0	**$ 0**
						To: AT OSAGE PLZ COURT															
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #25																				
	0000-18-192							01/2025		01/2027		2025	T	STBG:	$ 0	$ 863,333	$ 0	$ 0	$ 0	$ 0	**$ 863,333**
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #25																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 863,333**	**$ 0**	**$ 172,667**	**$ 0**	**$ 0**	**$ 863,333**
20003.4	0918-24-308	DART	VARIOUS	DALLAS	VA	From: ON COIT ROAD	CONSTRUCT NEW SIGNAL	01/2025	02/2025	01/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 172,667	$ 0	$ 0	**$ 0**
						To: AT OSAGE PLZ COURT															
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #25																				
	0918-24-308							01/2025	02/2025	01/2027		2025	T	STBG:	$ 863,333	$ 863,333	$ 0	$ 0	$ 0	$ 0	**$ 863,333**
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #25; FUNDING OBLIGATED IN FY 2025																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 863,333**	**$ 863,333**	**$ 0**	**$ 172,667**	**$ 0**	**$ 0**	**$ 863,333**
20003.5	0918-47-532	DART	VARIOUS	DALLAS	VA	From: COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL	01/2025		01/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 45,820	$ 0	$ 0	**$ 0**
						To: SHILOH STATION IN PLANO															
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #26																				
	0918-47-532							01/2025		01/2027		2025	T	STBG:	$ 0	$ 229,099	$ 0	$ 0	$ 0	$ 0	**$ 229,099**
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #26																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 229,099**	**$ 0**	**$ 45,820**	**$ 0**	**$ 0**	**$ 229,099**
20003.5	0918-47-532	DART	VARIOUS	DALLAS	VA	From: COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL	01/2025	02/2025	01/2027	10/2025	2025	T	TDC:	$ 0	$ 0	$ 0	$ 45,820	$ 0	$ 0	**$ 0**
						To: SHILOH STATION IN PLANO															
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #26																				
	0918-47-532							01/2025	02/2025	01/2027	10/2025	2025	T	STBG:	$ 229,099	$ 229,099	$ 0	$ 0	$ 0	$ 0	**$ 229,099**
FY 2025 COMMENTS:	PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #26																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 229,099**	**$ 229,099**	**$ 0**	**$ 45,820**	**$ 0**	**$ 0**	**$ 229,099**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: NORTH OF CR 370	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2017	01/2005	01/2024	01/2024	2005	E	SW PE:	$ 0	$ 0	$ 5,476,147	$ 0	$ 0	$ 0	**$ 5,476,147**
						To: CR 375 (GRAYSON COUNTY LINE)															
FY 2005 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																					
	0047-14-053							09/2017	06/2012	09/2019	08/2016	2012	R	SW ROW:	$ 0	$ 4,870,109	$ 608,764	$ 0	$ 0	$ 0	**$ 5,478,873**
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																					
	0047-14-053							01/2024	01/2024	08/2027		2024	C	4:	$ 0	$ 13,496,657	$ 3,374,164	$ 0	$ 0	$ 0	**$ 16,870,821**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																					
	0047-14-053							01/2024	01/2024	08/2027		2024	C	12:	$ 0	$ 51,023,215	$ 12,755,804	$ 0	$ 0	$ 0	**$ 63,779,019**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 69,389,981**	**$ 22,214,879**	**$ 0**	**$ 0**	**$ 0**	**$ 91,604,860**
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: NORTH OF CR 370	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2017	01/2005	01/2024	01/2024	2005	E	SW PE:	$ 0	$ 0	$ 5,476,147	$ 0	$ 0	$ 0	**$ 5,476,147**
						To: CR 375 (GRAYSON COUNTY LINE)															
FY 2005 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																					
	0047-14-053							09/2017	06/2012	09/2019	08/2016	2012	R	SW ROW:	$ 0	$ 4,870,109	$ 608,764	$ 0	$ 0	$ 0	**$ 5,478,873**
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																					
	0047-14-053							01/2024	01/2024	08/2027		2024	C	4:	$ 0	$ 13,496,657	$ 3,374,164	$ 0	$ 0	$ 0	**$ 16,870,821**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																					
	0047-14-053							01/2024	01/2024	08/2027		2024	C	12:	$ 0	$ 51,023,215	$ 12,755,804	$ 0	$ 0	$ 0	**$ 63,779,019**
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 69,389,981**	**$ 22,214,879**	**$ 0**	**$ 0**	**$ 0**	**$ 91,604,860**
20088	0918-24-174	NCTCOG	VARIOUS	COLLIN	CS	From: ON OUTER LOOP FROM DENTON COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	09/2028		2010	ENV	3RTR 121 - CC1:	$ 900,000	$ 0	$ 0	$ 900,000	$ 0	$ 0	**$ 900,000**
						To: ROCKWALL COUNTY LINE															
FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 900,000**	**$ 0**	**$ 0**	**$ 900,000**	**$ 0**	**$ 0**	**$ 900,000**
20088	0918-24-174	NCTCOG	VARIOUS	COLLIN	CS	From: ON OUTER LOOP FROM DENTON COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	09/2028		2009	ENV	3RTR 121 - CC1:	$ 900,000	$ 0	$ 0	$ 900,000	$ 0	$ 0	**$ 900,000**
						To: ROCKWALL COUNTY LINE															
FY 2009 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED); REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 900,000**	**$ 0**	**$ 0**	**$ 900,000**	**$ 0**	**$ 0**	**$ 900,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: US 377	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	$ 0	$ 0	$ 6,400,000	$ 0	$ 0	$ 0	**$ 6,400,000**
						To: WEST OF CR 26 (COLLIN COUNTY LINE)															
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-10-050							06/2018	08/2018	05/2021	08/2021	2018	R	SW ROW:	$ 0	$ 23,600,000	$ 2,950,000	$ 0	$ 2,950,000	$ 0	**$ 29,500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-10-050							05/2021	08/2021	08/2025		2021	C	2M:	$ 49,893,938	$ 49,893,938	$ 12,473,485	$ 0	$ 0	$ 0	**$ 62,367,423**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-10-050							05/2021	08/2021	08/2025		2021	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 297,038	**$ 297,038**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER																					
	0135-10-050							05/2021	08/2021	08/2025		2021	C	5:	$ 44,960,000	$ 44,960,000	$ 11,240,000	$ 0	$ 0	$ 0	**$ 56,200,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-10-050							05/2021	08/2021	08/2025		2021	C	STBG:	$ 11,225,845	$ 17,821,696	$ 4,455,424	$ 0	$ 0	$ 0	**$ 22,277,120**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 106,079,783**	**$ 136,275,634**	**$ 37,518,909**	**$ 0**	**$ 2,950,000**	**$ 297,038**	**$ 177,041,581**
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: US 377	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	$ 0	$ 0	$ 6,400,000	$ 0	$ 0	$ 0	**$ 6,400,000**
						To: WEST OF CR 26 (COLLIN COUNTY LINE)															
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-10-050							06/2018	08/2018	05/2021	08/2021	2018	R	SW ROW:	$ 0	$ 23,600,000	$ 2,950,000	$ 0	$ 2,950,000	$ 0	**$ 29,500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-10-050							05/2021	08/2021	08/2026		2021	C	2M:	$ 49,893,938	$ 49,893,938	$ 12,473,485	$ 0	$ 0	$ 0	**$ 62,367,423**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-10-050							05/2021	08/2021	08/2026		2021	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 297,038	**$ 297,038**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER																					
	0135-10-050							05/2021	08/2021	08/2026		2021	C	5:	$ 44,960,000	$ 44,960,000	$ 11,240,000	$ 0	$ 0	$ 0	**$ 56,200,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-10-050							05/2021	08/2021	08/2026		2021	C	STBG:	$ 11,225,845	$ 17,821,696	$ 4,455,424	$ 0	$ 0	$ 0	**$ 22,277,120**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 106,079,783**	**$ 136,275,634**	**$ 37,518,909**	**$ 0**	**$ 2,950,000**	**$ 297,038**	**$ 177,041,581**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20200	0918-00-174	NCTCOG	VARIOUS	DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR 121 - East Set Aside 1:	$ 1,000,000	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
						To:															
FY 2011 COMMENTS:																					
	0918-00-193							09/2014	12/2010	01/2023		2015	I	3RTR 161 - DA2:	$ 1,448,000	$ 0	$ 0	$ 1,448,000	$ 0	$ 0	**$ 1,448,000**
FY 2015 COMMENTS:																					
	0918-00-349							06/2021	06/2020	08/2023	08/2023	2020	I	3RTR 121 - East Set Aside 2:	$ 2,250,000	$ 0	$ 0	$ 2,250,000	$ 0	$ 0	**$ 2,250,000**
FY 2020 COMMENTS:																					
	0918-47-466							12/2023	04/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
FY 2024 COMMENTS:	SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,698,000**	**$ 0**	**$ 0**	**$ 5,698,000**	**$ 0**	**$ 0**	$ 5,698,000
20200	0918-00-174	NCTCOG	VARIOUS	DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR 121 - East Set Aside 1:	$ 1,000,000	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
						To:															
FY 2011 COMMENTS:																					
	0918-00-193							09/2014	12/2010	01/2023	09/2023	2015	I	3RTR 161 - DA2:	$ 1,448,000	$ 0	$ 0	$ 1,448,000	$ 0	$ 0	**$ 1,448,000**
FY 2015 COMMENTS:																					
	0918-00-349							06/2021	06/2020	08/2023	08/2023	2020	I	3RTR 121 - East Set Aside 2:	$ 2,250,000	$ 0	$ 0	$ 2,250,000	$ 0	$ 0	**$ 2,250,000**
FY 2020 COMMENTS:																					
	0918-47-466							12/2023	04/2024	04/2034		2024	I	3RTR 121 - East Set Aside 2:	$ 1,000,000	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
FY 2024 COMMENTS:	SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 5,698,000**	**$ 0**	**$ 0**	**$ 5,698,000**	**$ 0**	**$ 0**	$ 5,698,000
20254	0918-00-191	NCTCOG	VARIOUS	DALLAS	VA	From: HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA1:		$ 0	$ 0	$ 2,660,000	$ 0	$ 0	**$ 2,660,000**
						To:															
FY 2012 COMMENTS:																					
	0918-00-191							08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA2:		$ 0	$ 0	$ 3,000,000	$ 0	$ 0	**$ 3,000,000**
FY 2012 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 5,660,000**	**$ 0**	**$ 0**	$ 5,660,000
20254	0918-00-191	NCTCOG	VARIOUS	DALLAS	VA	From: HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA1:	$ 0	$ 0	$ 0	$ 2,008,604	$ 0	$ 0	**$ 2,008,604**
						To:															
FY 2012 COMMENTS:	DECREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	0918-00-191							08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA2:	$ 0	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	**$ 3,000,000**
FY 2012 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 5,008,604**	**$ 0**	**$ 0**	$ 5,008,604
20269	0918-00-246	NCTCOG	VARIOUS	VARIOUS	VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT	08/2014	08/2014	08/2024		2014	I	3RTR 121 - TC2:	$ 124,000	$ 0	$ 0	$ 124,000	$ 0	$ 0	**$ 124,000**
						To:															
FY 2014 COMMENTS:																					
	0918-00-246							08/2014	08/2014	08/2024		2014	I	3RTR 161 - DA1:	$ 276,000	$ 0	$ 0	$ 276,000	$ 0	$ 0	**$ 276,000**
FY 2014 COMMENTS:																					
	0918-00-344							08/2021	06/2021	08/2024		2021	I	3RTR 121 - East Set Aside 2:	$ 200,000	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
FY 2021 COMMENTS:																					
	0918-00-344							08/2022	10/2021	08/2024		2022	I	3RTR 121 - East Set Aside 2:	$ 200,000	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
FY 2022 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 800,000**	**$ 0**	**$ 0**	**$ 800,000**	**$ 0**	**$ 0**	$ 800,000
20269	0918-00-246	NCTCOG	VARIOUS	VARIOUS	VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT	08/2014	08/2014	08/2024	07/2024	2014	I	3RTR 121 - TC2:	$ 124,000	$ 0	$ 0	$ 124,000	$ 0	$ 0	**$ 124,000**
						To:															
FY 2014 COMMENTS:																					
	0918-00-246							08/2014	08/2014	08/2024	07/2024	2014	I	3RTR 161 - DA1:	$ 276,000	$ 0	$ 0	$ 276,000	$ 0	$ 0	**$ 276,000**
FY 2014 COMMENTS:																					
	0918-00-344							08/2021	06/2021	08/2026		2021	I	3RTR 121 - East Set Aside 2:	$ 200,000	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
FY 2021 COMMENTS:																					
	0918-00-344							08/2022	10/2021	08/2026		2022	I	3RTR 121 - East Set Aside 2:	$ 200,000	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
FY 2022 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 800,000**	**$ 0**	**$ 0**	**$ 800,000**	**$ 0**	**$ 0**	$ 800,000

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20291	0902-00-413	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From: HEARTLAND FLYER- INTERCITY PASSENGER RAIL	PROVIDE FUNDING FOR AMTRAK'S HEARTLAND FLYER PASSENGER RAIL SERVICE FROM FORT WORTH TO OKLAHOMA CITY TO ENSURE NO SERVICE DISRUPTIONS	05/2025		08/2028		2025	I	3RTR 121 - DE2:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 100,000**
						To:															
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																					
	0902-00-413							05/2026		08/2028		2026	I	3RTR 121 - DE2:	$ 0	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	**$ 3,500,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,600,000**	**$ 0**	**$ 0**	**$ 3,600,000**
20291	0902-00-413	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From: HEARTLAND FLYER- INTERCITY PASSENGER RAIL	PROVIDE FUNDING FOR AMTRAK'S HEARTLAND FLYER PASSENGER RAIL SERVICE FROM FORT WORTH TO OKLAHOMA CITY TO ENSURE NO SERVICE DISRUPTIONS	05/2025		08/2028		2025	I	3RTR 121 - DE2:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 100,000**
						To:															
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																					
	0902-00-413							05/2026		08/2028		2026	I	3RTR 121 - DE2:	$ 0	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	**$ 3,500,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,600,000**	**$ 0**	**$ 0**	**$ 3,600,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	10/2014	10/2014	09/2015	09/2015	2015	I	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 129,138	$ 0	$ 0	**$ 129,138**
						To:															
FY 2015 COMMENTS:																					
	0902-48-891							10/2015	10/2015	09/2016	09/2016	2016	I	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 195,846	$ 0	$ 0	**$ 195,846**
FY 2016 COMMENTS:																					
	0902-48-891							10/2016	10/2016	09/2017	09/2017	2017	I	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 327,543	$ 0	$ 0	**$ 327,543**
FY 2017 COMMENTS:																					
	0902-48-891							10/2017	10/2017	09/2018	09/2018	2018	I	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 359,701	$ 0	$ 0	**$ 359,701**
FY 2018 COMMENTS:																					
	0902-48-891							10/2018	10/2018	09/2019	10/2019	2019	I	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 824,424	$ 0	$ 0	**$ 824,424**
FY 2019 COMMENTS:																					
	0902-48-891							10/2019	10/2019	09/2020	09/2020	2020	I	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 836,194	$ 0	$ 0	**$ 836,194**
FY 2020 COMMENTS:																					
	0902-48-891							10/2020	10/2020	09/2021	09/2021	2021	I	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 353,036	$ 0	$ 0	**$ 353,036**
FY 2021 COMMENTS:																					
	0902-48-891							10/2021	10/2021	09/2022	09/2022	2022	I	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 608,077	$ 0	$ 0	**$ 608,077**
FY 2022 COMMENTS:																					
	0902-48-891							10/2022	10/2022	09/2023	09/2023	2023	I	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 1,006,093	$ 0	$ 0	**$ 1,006,093**
FY 2023 COMMENTS:																					
	0902-48-891							10/2023	10/2023	09/2024	09/2024	2024	I	3RTR 161 - TC2:	$ 0	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 800,000**
FY 2024 COMMENTS:																					
	0902-48-891							10/2024		09/2025		2025	I	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 1,409,948	$ 0	$ 0	**$ 1,409,948**
FY 2025 COMMENTS:																					
	0902-48-891							10/2025		09/2026		2026	I	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 6,600,000	$ 0	$ 0	**$ 6,600,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 13,450,000**	**$ 0**	**$ 0**	**$ 13,450,000**
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	10/2014	10/2014	09/2015	09/2015	2015	I	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 129,138	$ 0	$ 0	**$ 129,138**
						To:															
FY 2015 COMMENTS:																					
	0902-48-891							10/2015	10/2015	09/2016	09/2016	2016	I	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 195,846	$ 0	$ 0	**$ 195,846**
FY 2016 COMMENTS:																					
	0902-48-891							10/2016	10/2016	09/2017	09/2017	2017	I	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 327,543	$ 0	$ 0	**$ 327,543**
FY 2017 COMMENTS:																					
	0902-48-891							10/2017	10/2017	09/2018	09/2018	2018	I	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 359,701	$ 0	$ 0	**$ 359,701**
FY 2018 COMMENTS:																					
	0902-48-891							10/2018	10/2018	09/2019	10/2019	2019	I	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 824,424	$ 0	$ 0	**$ 824,424**
FY 2019 COMMENTS:																					
	0902-48-891							10/2019	10/2019	09/2020	09/2020	2020	I	3RTR 121 - TC1:	$ 0	$ 0	$ 0	$ 836,194	$ 0	$ 0	**$ 836,194**
FY 2020 COMMENTS:																					
	0902-48-891							10/2020	10/2020	09/2021	09/2021	2021	I	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 353,036	$ 0	$ 0	**$ 353,036**
FY 2021 COMMENTS:																					
	0902-48-891							10/2021	10/2021	09/2022	09/2022	2022	I	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 608,077	$ 0	$ 0	**$ 608,077**
FY 2022 COMMENTS:																					
	0902-48-891							10/2022	10/2022	09/2023	09/2023	2023	I	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 1,006,093	$ 0	$ 0	**$ 1,006,093**
FY 2023 COMMENTS:																					
	0902-48-891							10/2023	10/2023	09/2024	09/2024	2024	I	3RTR 161 - TC2:	$ 0	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 800,000**
FY 2024 COMMENTS:																					
	0902-48-891							10/2024	10/2024	09/2025		2025	I	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 1,409,948	$ 0	$ 0	**$ 1,409,948**
FY 2025 COMMENTS:																					
	0902-48-891							10/2025		09/2026		2026	I	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	**$ 1,500,000**
FY 2026 COMMENTS: DECREASE FUNDING																					
	0902-48-891							10/2026		09/2027		2027	I	3RTR 121 - TC2:	$ 0	$ 0	$ 0	$ 5,100,000	$ 0	$ 0	**$ 5,100,000**
FY 2027 COMMENTS: ADD FY2027 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY2026)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 13,450,000**	**$ 0**	**$ 0**	**$ 13,450,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20299.2	0000-18-106	NTTA	VARIOUS	COLLIN	DNT	From: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS	07/2027		07/2030		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 36,273,324	**$ 36,273,324**
						To: CR 60															
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 36,273,324**	**$ 36,273,324**
20299.2	0000-18-106	NTTA	VARIOUS	COLLIN	DNT	From: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS	07/2027		07/2030		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 25,300,000	**$ 25,300,000**
						To: CR 60															
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DECREASE ENGINEERING FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 25,300,000**	**$ 25,300,000**
21006	0902-38-140	PARKER CO	VARIOUS	PARKER	CS	From: ON OLD WEATHERFORD RD FROM FM 3325	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	07/2023		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,330,000	**$ 2,330,000**
						To: E OF CODER DR.															
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																					
	0902-38-140							01/2021	11/2021	07/2023		2022	R	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 3,320,000	$ 0	$ 0	**$ 3,320,000**
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
	0902-38-140							06/2022	08/2024	04/2026		2024	C	3RTR 122 - Interest:	$ 0	$ 0	$ 0	$ 981,485	$ 0	$ 0	**$ 981,485**
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
	0902-38-140							06/2022	08/2024	04/2026		2024	C	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 16,310,515	$ 0	$ 0	**$ 16,310,515**
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
	0902-38-140							06/2022	08/2024	04/2026		2024	C	3RTR 161 - PC2:	$ 0	$ 0	$ 0	$ 78,000	$ 0	$ 0	**$ 78,000**
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
	0902-38-140							06/2022	08/2024	04/2026		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 20,690,000**	**$ 0**	**$ 2,830,000**	**$ 23,520,000**
21006	0902-38-140	PARKER CO	VARIOUS	PARKER	CS	From: ON OLD WEATHERFORD RD FROM FM 3325	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	07/2023	10/2023	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,330,000	**$ 2,330,000**
						To: E OF CODER DR.															
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																					
	0902-38-140							01/2021	11/2021	07/2023	08/2023	2022	R	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 3,320,000	$ 0	$ 0	**$ 3,320,000**
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
	0902-38-140							06/2022	08/2024	02/2027		2024	C	3RTR 122 - Interest:	$ 0	$ 0	$ 0	$ 981,485	$ 0	$ 0	**$ 981,485**
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
	0902-38-140							06/2022	08/2024	02/2027		2024	C	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 16,310,515	$ 0	$ 0	**$ 16,310,515**
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
	0902-38-140							06/2022	08/2024	02/2027		2024	C	3RTR 161 - PC2:	$ 0	$ 0	$ 0	$ 78,000	$ 0	$ 0	**$ 78,000**
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED																					
	0902-38-140							06/2022	08/2024	02/2027		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 20,690,000**	**$ 0**	**$ 2,830,000**	**$ 23,520,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21013	0902-90-224	NCTCOG	VARIOUS	TARRANT	CS	From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	08/2022	08/2022	08/2026		2022	E	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
						To: SHELBY ROAD															
FY 2022 COMMENTS:	TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																				
	0902-90-224							08/2022	08/2022	08/2026		2022	E	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2022 COMMENTS:	ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 500,000**	**$ 0**	**$ 100,000**	**$ 0**	**$ 0**	**$ 500,000**
21013	0902-90-224	NCTCOG	VARIOUS	TARRANT	CS	From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	08/2022	08/2022	08/2026	08/2024	2022	E	TDC:	$ 0	$ 0	$ 0	$ 43,851	$ 0	$ 0	**$ 0**
						To: SHELBY ROAD															
FY 2022 COMMENTS:	TDCS USED IN LIEU OF LOCAL MATCH AND NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE; REVISE TDCS TO MATCH FINAL UTILIZATION																				
	0902-90-224							08/2022	08/2022	08/2026	08/2024	2022	E	STBG:	$ 0	$ 219,257	$ 0	$ 0	$ 0	$ 0	**$ 219,257**
FY 2022 COMMENTS:	ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE; REVISE FUNDING TO MATCH FINAL EXPENDITURES																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 219,257**	**$ 0**	**$ 43,851**	**$ 0**	**$ 0**	**$ 219,257**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21014.2	0918-00-448	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRANSIT COORDINATION PROGRAM	REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	10/2024		09/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-448							10/2024		09/2027		2025	T	STBG:	$ 500,000	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-458							10/2025		09/2028		2026	T	TDC:	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-458							10/2025		09/2028		2026	T	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 500,000**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**
21014.2	0918-00-448	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRANSIT COORDINATION PROGRAM	REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	10/2024	05/2025	09/2027		2025	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	**$ 0**
						To:															
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
	0918-00-448							10/2024	05/2025	09/2027		2025	T	STBG:	$ 500,000	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-00-458							10/2025		09/2028		2026	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
	0918-00-458							10/2025		09/2028		2026	T	STBG:	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 500,000**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 1,000,000**
21014.3	0918-00-449	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM	PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMENT TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS	01/2024		09/2027		2024	T	STBG:	$ 500,000	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
						To:															
FY 2024 COMMENTS:	FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(E); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 500,000**	**$ 500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**
21014.3	0918-00-449	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM	PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMENT TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS	01/2024		09/2027		2024	T	STBG:	$ 500,000	$ 500,000	$ 0	$ 0	$ 0	$ 0	**$ 500,000**
						To:															
FY 2024 COMMENTS:	FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(E); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 500,000**	**$ 500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21014.4	0000-18-195	DART	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
21014.4	0000-18-195	DART	VARIOUS	VARIOUS	VA	From:	CONSTRUCT NEW BUS STOP ACCOMMODATIONS IN THE DART SERVICE AREA	01/2027		09/2028		2027	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 420,000	$ 0	**$ 0**
						To:	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC.														
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-918; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0000-18-195							01/2027		09/2028		2027	T	STBG:	$ 0	$ 2,100,000	$ 0	$ 0	$ 0	$ 0	**$ 2,100,000**
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-918																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,100,000**	**$ 0**	**$ 0**	**$ 420,000**	**$ 0**	**$ 2,100,000**
21015.1	0918-00-375	NCTCOG	VARIOUS	VARIOUS	VA	From:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE, INCLUDING	08/2022	09/2023	08/2026		2023	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 620,000	$ 0	**$ 0**
						To:	AND GRADE SEPARATION AT WESTMORELAND AND MARKET CENTER; ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS														
							BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UPRR, N. PRAIRIE CREEK, BONDS RANCH AT BNSF/UPRR														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-00-375							08/2022	09/2023	08/2026		2023	E	STBG:	$ 3,100,000	$ 3,100,000	$ 0	$ 0	$ 0	$ 0	**$ 3,100,000**
FY 2023 COMMENTS:																					
	0918-00-378							08/2024	04/2024	08/2027		2024	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 620,000	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-00-378							08/2024	04/2024	08/2027		2024	E	STBG:	$ 3,100,000	$ 3,100,000	$ 0	$ 0	$ 0	$ 0	**$ 3,100,000**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 6,200,000**	**$ 6,200,000**	**$ 0**	**$ 0**	**$ 1,240,000**	**$ 0**	**$ 6,200,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.1	0918-00-375	NCTCOG	VARIOUS	VARIOUS	VA	From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE, INCLUDING	AND GRADE SEPARATION AT WESTMORELAND AND MARKET CENTER; ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	08/2022	09/2023	08/2026		2023	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 620,000	$ 0	**$ 0**
						To: BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UPRR, N. PRAIRIE CREEK, BONDS RANCH AT BNSF/UPRR														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-00-375							08/2022	09/2023	08/2026		2023	E	STBG:	$ 3,100,000	$ 3,100,000	$ 0	$ 0	$ 0	$ 0	**$ 3,100,000**
FY 2023 COMMENTS:																					
	0918-00-378							08/2024	04/2024	08/2027		2024	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 620,000	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
	0918-00-378							08/2024	04/2024	08/2027		2024	E	STBG:	$ 3,100,000	$ 3,100,000	$ 0	$ 0	$ 0	$ 0	**$ 3,100,000**
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 6,200,000**	**$ 6,200,000**	**$ 0**	**$ 0**	**$ 1,240,000**	**$ 0**	**$ 6,200,000**
21015.3	0918-47-373	DART	VARIOUS	DALLAS	VA	From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	08/2022	08/2022	08/2024		2022	T	TDC:	$ 0	$ 0	$ 0	$ 60,000	$ 0	$ 0	**$ 0**
						To:															
FY 2022 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-47-373							08/2022	08/2022	08/2024		2022	T	5:	$ 300,000	$ 300,000	$ 0	$ 0	$ 0	$ 0	**$ 300,000**
FY 2022 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 300,000**	**$ 300,000**	**$ 0**	**$ 60,000**	**$ 0**	**$ 0**	**$ 300,000**
21015.3	0918-47-373	DART	VARIOUS	DALLAS	VA	From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	08/2022	08/2022	08/2024		2022	T	TDC:	$ 0	$ 0	$ 0	$ 60,000	$ 0	$ 0	**$ 0**
						To:															
FY 2022 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-47-373							08/2022	08/2022	08/2024		2022	T	5:	$ 300,000	$ 300,000	$ 0	$ 0	$ 0	$ 0	**$ 300,000**
FY 2022 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 300,000**	**$ 300,000**	**$ 0**	**$ 60,000**	**$ 0**	**$ 0**	**$ 300,000**
21015.4	0918-00-374	DCTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022	01/2023	12/2024		2022	T	TDC:	$ 0	$ 0	$ 0	$ 40,000	$ 0	$ 0	**$ 0**
						To:															
FY 2022 COMMENTS: REGIONAL TDCS; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																					
	0918-00-374							04/2022	01/2023	12/2024		2022	T	STBG:	$ 200,000	$ 200,000	$ 0	$ 0	$ 0	$ 0	**$ 200,000**
FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE; FUNDING OBLIGATED IN FY 2022																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 200,000**	**$ 200,000**	**$ 0**	**$ 40,000**	**$ 0**	**$ 0**	**$ 200,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.4	0918-00-374	DCTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022	07/2023	09/2027		2022	T	TDC:	$ 0	$ 0	$ 0	$ 40,000	$ 0	$ 0	**$ 0**
						To:															
FY 2022 COMMENTS:	REGIONAL TDCS; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																				
	0918-00-374							04/2022	07/2023	09/2027		2022	T	STBG:	$ 200,000	$ 200,000	$ 0	$ 0	$ 0	$ 0	**$ 200,000**
FY 2022 COMMENTS:	THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE; FUNDING OBLIGATED IN FY 2022																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 200,000**	**$ 200,000**	**$ 0**	**$ 40,000**	**$ 0**	**$ 0**	**$ 200,000**
21015.5	0902-90-231	FWTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		04/2023		2022	T	TDC:	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 0**
						To:															
FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-90-231							04/2022		04/2023		2022	T	STBG:	$ 250,000	$ 250,000	$ 0	$ 0	$ 0	$ 0	**$ 250,000**
FY 2022 COMMENTS:	PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 250,000**	**$ 250,000**	**$ 0**	**$ 50,000**	**$ 0**	**$ 0**	**$ 250,000**
21015.5	0902-90-231	FWTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		04/2023		2022	T	TDC:	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	**$ 0**
						To:															
FY 2022 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-90-231							04/2022		04/2023		2022	T	STBG:	$ 250,000	$ 250,000	$ 0	$ 0	$ 0	$ 0	**$ 250,000**
FY 2022 COMMENTS:	PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 250,000**	**$ 250,000**	**$ 0**	**$ 50,000**	**$ 0**	**$ 0**	**$ 250,000**
21015.6	0918-24-270	DART	VARIOUS	VARIOUS	VA	From: ON SILVER LINE FROM DFW AIRPORT	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	09/2024		10/2025		2025	T	TDC:	$ 0	$ 0	$ 0	$ 160,000	$ 0	$ 0	**$ 0**
						To: SHILOH ROAD															
FY 2025 COMMENTS:	REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #19																				
	0918-24-270							09/2024		10/2025		2025	T	STBG:	$ 0	$ 800,000	$ 0	$ 0	$ 0	$ 0	**$ 800,000**
FY 2025 COMMENTS:	COTTON BELT RAIL PROJECT #19																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 0**	**$ 160,000**	**$ 0**	**$ 0**	**$ 800,000**
21015.6	0918-00-489	DART	VARIOUS	VARIOUS	VA	From: ON SILVER LINE FROM DFW AIRPORT	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	09/2024	09/2024	10/2025		2025	T	TDC:	$ 0	$ 0	$ 0	$ 160,000	$ 0	$ 0	**$ 0**
						To: SHILOH ROAD															
FY 2025 COMMENTS:	REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #19; REVISE CSJ																				
	0918-00-489							09/2024	09/2024	10/2025		2025	T	STBG:	$ 800,000	$ 800,000	$ 0	$ 0	$ 0	$ 0	**$ 800,000**
FY 2025 COMMENTS:	COTTON BELT RAIL PROJECT #19; REVISE CSJ																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 800,000**	**$ 800,000**	**$ 0**	**$ 160,000**	**$ 0**	**$ 0**	**$ 800,000**

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.9	0902-90-305	FWTA	VARIOUS	VARIOUS	VA	From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	08/2023	07/2023	08/2024		2023	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 225,000	**$ 225,000**
						To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT															
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-305							08/2023	07/2023	08/2024		2023	T	STBG:	$ 300,000	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	**$ 375,000**
FY 2023 COMMENTS:	50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-252							09/2024		08/2025		2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 240,000	**$ 240,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-252							09/2024		08/2025		2024	T	STBG:	$ 320,000	$ 320,000	$ 0	$ 0	$ 80,000	$ 0	**$ 400,000**
FY 2024 COMMENTS:	50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349; FUNDING TRANSFERRED IN FY 2024																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 620,000**	**$ 620,000**	**$ 0**	**$ 0**	**$ 155,000**	**$ 465,000**	**$ 1,240,000**
21015.9	0902-90-305	FWTA	VARIOUS	VARIOUS	VA	From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	08/2023	07/2023	09/2026		2023	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 225,000	**$ 225,000**
						To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT															
FY 2023 COMMENTS:	LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-305							08/2023	07/2023	09/2026		2023	T	STBG:	$ 300,000	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	**$ 375,000**
FY 2023 COMMENTS:	50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-252							09/2024	09/2024	09/2026		2024	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 240,000	**$ 240,000**
FY 2024 COMMENTS:	LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-252							09/2024	09/2024	09/2026		2024	T	STBG:	$ 320,000	$ 320,000	$ 0	$ 0	$ 80,000	$ 0	**$ 400,000**
FY 2024 COMMENTS:	50% REGIONAL AND 50% LOCAL; ADDITIONAL $580,000 RTR TOTAL ($290,000 REGIONAL AND $290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349; FUNDING TRANSFERRED IN FY 2024																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 620,000**	**$ 620,000**	**$ 0**	**$ 0**	**$ 155,000**	**$ 465,000**	**$ 1,240,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21016.1	0918-00-364	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	08/2023	05/2023	08/2026		2023	E	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
						To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE														
FY 2023 COMMENTS:																					
	0918-00-371							08/2023	05/2023	08/2026		2023	E	TDC:	$ 0	$ 0	$ 0	$ 280,000	$ 0	$ 0	**$ 0**
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-371							08/2023	05/2023	08/2026		2023	E	STBG:	$ 0	$ 1,400,000	$ 0	$ 0	$ 0	$ 0	**$ 1,400,000**
FY 2023 COMMENTS:																					
	0918-00-364							08/2025		08/2028		2025	I	3RTR 161 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
FY 2025 COMMENTS:																					
	0918-00-364							08/2026		08/2029		2026	I	3RTR 161 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,400,000**	**$ 0**	**$ 1,030,000**	**$ 0**	**$ 0**	**$ 2,150,000**
21016.1	0918-00-364	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	08/2023	04/2023	08/2026		2023	E	3RTR 121 - East Set Aside 2:	$ 200,000	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
						To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE														
FY 2023 COMMENTS:																					
	0918-00-371							08/2023	04/2023	08/2026		2023	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 280,000	$ 0	**$ 0**
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0918-00-371						08/2023	04/2023	08/2026		2023	E	STBG:	$ 1,400,000	$ 1,400,000	$ 0	$ 0	$ 0	$ 0	**$ 1,400,000**
	FY 2023 COMMENTS:																			
	0918-00-364						08/2025	06/2025	08/2026		2025	I	3RTR 161 - East Set Aside 2:	$ 250,000	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
	FY 2025 COMMENTS:																			
	0918-00-364						08/2026		08/2029		2026	I	3RTR 161 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
	FY 2026 COMMENTS:																			
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,850,000**	**$ 1,400,000**	**$ 0**	**$ 750,000**	**$ 280,000**	**$ 0**	**$ 2,150,000**
21017	0918-00-370	NCTCOG	VARIOUS	VARIOUS	VA	From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS To: REGIONWIDE	06/2023	07/2023	08/2026		2023	E	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
	FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950				REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)												
	0918-00-370						06/2023	07/2023	08/2026		2023	E	STBG:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
	FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																		
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**
21017	0918-00-370	NCTCOG	VARIOUS	VARIOUS	VA	From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS To: REGIONWIDE	06/2023	07/2023	08/2026		2023	E	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
	FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950				REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)												
	0918-00-370						06/2023	07/2023	08/2026		2023	E	STBG:	$ 1,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
	FY 2023 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																		
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21018	0902-00-327	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY PEOPLE/GOODS MOVER	ENGINEERING AND CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT	09/2023		08/2024		2029	E	TDC:	$ 0	$ 0	$ 0	$ 400,000	$ 0	$ 0	**$ 0**
						To: ALONG SH 360															
FY 2029 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-327							09/2023		08/2024		2029	E	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2029 COMMENTS:																					
	0902-00-327							09/2024		08/2025		2029	R	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-327							09/2024		08/2025		2029	R	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2029 COMMENTS:																					
	0902-00-327							09/2025		08/2027		2029	C	TDC:	$ 0	$ 0	$ 0	$ 1,600,000	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-00-327							09/2025		08/2027		2029	C	STBG:	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2029 COMMENTS:																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 11,000,000**	**$ 0**	**$ 2,200,000**	**$ 0**	**$ 0**	**$ 11,000,000**
21018	0902-00-327	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY PEOPLE/GOODS MOVER	ENGINEERING AND CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT	09/2023		08/2024		2031	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 400,000	$ 0	**$ 0**
						To: ALONG SH 360															
FY 2031 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-00-327							09/2023		08/2024		2031	E	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2031 COMMENTS:	REVISE FISCAL YEAR																				
	0902-00-327							09/2024		08/2025		2031	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 200,000	$ 0	**$ 0**
FY 2031 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-00-327							09/2024		08/2025		2031	R	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2031 COMMENTS:	REVISE FISCAL YEAR																				
	0902-00-327							09/2025		08/2027		2031	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,600,000	$ 0	**$ 0**
FY 2031 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-00-327							09/2025		08/2027		2031	C	STBG:	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2031 COMMENTS:	REVISE FISCAL YEAR																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 11,000,000**	**$ 0**	**$ 0**	**$ 2,200,000**	**$ 0**	**$ 11,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21023	0008-03-130	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM	09/2021	09/2021	08/2022	06/2023	2022	E	SW PE:	$ 0	$ 80,000	$ 20,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: FM 1187															
FY 2022 COMMENTS:	RELATED TO CSJ 0314-07-078																				
	0008-03-130							07/2023	07/2023	02/2025		2023	C	5:	$ 2,725,227	$ 2,720,000	$ 680,000	$ 0	$ 0	$ 0	**$ 3,400,000**
FY 2023 COMMENTS:	RELATED TO CSJ 0314-07-078																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 2,725,227**	**$ 2,800,000**	**$ 700,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,500,000**
21023	0008-03-130	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM	09/2021	09/2021	08/2022	06/2023	2022	E	SW PE:	$ 0	$ 80,000	$ 20,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: FM 1187															
FY 2022 COMMENTS:	RELATED TO CSJ 0314-07-078																				
	0008-03-130							07/2023	07/2023	06/2025		2023	C	5:	$ 2,725,227	$ 2,720,000	$ 680,000	$ 0	$ 0	$ 0	**$ 3,400,000**
FY 2023 COMMENTS:	RELATED TO CSJ 0314-07-078																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,725,227**	**$ 2,800,000**	**$ 700,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,500,000**
21024	0718-02-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 156	From: AT INDUSTRIAL BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021	06/2025		2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 299,108	**$ 299,108**
						To:															
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0718-02-076							12/2022	07/2023	06/2025		2023	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 800,000	**$ 800,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0718-02-076							12/2022	08/2023	06/2025		2023	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 110,000	**$ 110,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0718-02-076							06/2025		06/2027		2025	C	2M:	$ 0	$ 2,691,650	$ 672,913	$ 0	$ 0	$ 0	**$ 3,364,563**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0718-02-076							06/2025		06/2027		2025	C	5:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,091,650**	**$ 1,272,913**	**$ 0**	**$ 0**	**$ 1,209,108**	**$ 7,573,671**
21024	0718-02-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 156	From: AT INDUSTRIAL BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021	06/2025	05/2025	2021	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 299,108	**$ 299,108**
						To:															
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0718-02-076							12/2022	07/2023	06/2025	05/2025	2023	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 800,000	**$ 800,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0718-02-076							12/2022	08/2023	06/2025	05/2025	2023	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 110,000	**$ 110,000**
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0718-02-076							06/2025	05/2025	06/2027		2025	C	2M:	$ 0	$ 2,691,650	$ 672,913	$ 0	$ 0	$ 0	**$ 3,364,563**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0718-02-076							06/2025	05/2025	06/2027		2025	C	5:	$ 0	$ 2,449,818	$ 612,454	$ 0	$ 0	$ 0	**$ 3,062,272**
FY 2025 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; INCREASE FUNDING TO MATCH LOW-BID																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,141,468**	**$ 1,285,367**	**$ 0**	**$ 0**	**$ 1,209,108**	**$ 7,635,943**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032	0918-47-526	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A	01/2026		09/2028		2026	E	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 1,100,000	$ 0	$ 0	**$ 1,100,000**
						To: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD															
FY 2026 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526							01/2026		09/2028		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,100,000	**$ 1,100,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-526, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515																				
	0918-47-526							10/2027		10/2028		2028	R	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
FY 2028 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526							10/2027		10/2028		2028	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 700,000	**$ 700,000**
FY 2028 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526							04/2028		01/2029		2028	U	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
FY 2028 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526							04/2028		01/2029		2028	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,750,000	**$ 1,750,000**
FY 2028 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-526, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515																				
	0918-47-526							03/2029		03/2031		2028	C	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 16,200,000	$ 0	$ 0	**$ 16,200,000**
FY 2028 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526							03/2029		03/2031		2028	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2028 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 18,050,000**	**$ 0**	**$ 5,550,000**	**$ 23,600,000**
21032	0918-47-526	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A	01/2026		09/2028		2026	E	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 1,100,000	$ 0	$ 0	**$ 1,100,000**
						To: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD															
FY 2026 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526							01/2026		09/2028		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,100,000	**$ 1,100,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-526, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515																				
	0918-47-526							06/2027		09/2028		2027	R	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
FY 2027 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																				

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0918-47-526							06/2027		09/2028		2027	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 700,000	**$ 700,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																				
	0918-47-526							06/2027		06/2028		2027	U	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
FY 2027 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																				
	0918-47-526							06/2027		06/2028		2027	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,750,000	**$ 1,750,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-526, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515; REVISE FISCAL YEAR																				
	0918-47-526							09/2028		09/2031		2028	C	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 16,200,000	$ 0	$ 0	**$ 16,200,000**
FY 2028 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526							09/2028		09/2031		2028	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2028 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 18,050,000**	**$ 0**	**$ 5,550,000**	**$ 23,600,000**
21032.1	0918-47-524	DALLAS CO	VARIOUS	DALLAS	VA	From:	SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,	08/2028		08/2031		2028	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
						To:	NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST														
							TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER														
FY 2028 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER; PROJECT GROUPED UNDER CSJ 5000-00-950																				
	0918-47-524							08/2028		08/2031		2028	E	STBG:	$ 0	$ 380,000	$ 0	$ 0	$ 95,000	$ 0	**$ 475,000**
FY 2028 COMMENTS:	PROJECT GROUPED UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 380,000**	**$ 0**	**$ 0**	**$ 95,000**	**$ 250,000**	**$ 725,000**
21032.1	0918-47-524	DALLAS CO	VARIOUS	DALLAS	VA	From:	SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,	01/2027		08/2027		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
						To:	NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST														
							TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER														
FY 2027 COMMENTS:	LOCAL CONTRIBUTION BY DALLAS CO AND WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
	0918-47-524							01/2027		08/2027		2027	E	STBG:	$ 0	$ 380,000	$ 0	$ 0	$ 95,000	$ 0	**$ 475,000**
FY 2027 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 380,000**	**$ 0**	**$ 0**	**$ 95,000**	**$ 250,000**	**$ 725,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032.2	0918-47-525	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD To: FERRIS ROAD	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2A	04/2026		04/2028		2026	E	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 700,000	$ 175,000	$ 0	**$ 875,000**
FY 2026 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
	0918-47-525							04/2026		04/2028		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 425,000	**$ 425,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS CO; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
	0918-47-525							04/2027		04/2028		2026	R	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 500,000	$ 125,000	$ 0	**$ 625,000**
FY 2026 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
	0918-47-525							04/2027		04/2028		2026	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,375,000	**$ 1,375,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
	0918-47-525							04/2028		11/2028		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,400,000	**$ 1,400,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
	0918-47-525							06/2029		12/2031		2028	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 6,800,000	$ 200,000	$ 0	**$ 7,000,000**
FY 2028 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 8,000,000**	**$ 500,000**	**$ 3,200,000**	**$ 11,700,000**
21032.2	0918-47-525	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD To: FERRIS ROAD	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2A	04/2026		04/2028		2026	E	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 700,000	$ 175,000	$ 0	**$ 875,000**
FY 2026 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
	0918-47-525							04/2026		04/2028		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 425,000	**$ 425,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS CO; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
	0918-47-525							04/2027		04/2028		2026	R	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 500,000	$ 125,000	$ 0	**$ 625,000**
FY 2026 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
	0918-47-525							04/2027		04/2028		2026	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,375,000	**$ 1,375,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
	0918-47-525							04/2028		11/2028		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,400,000	**$ 1,400,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
	0918-47-525							06/2029		12/2031		2028	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 6,800,000	$ 200,000	$ 0	**$ 7,000,000**
FY 2028 COMMENTS:	RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 8,000,000**	**$ 500,000**	**$ 3,200,000**	**$ 11,700,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032.3	0918-00-471	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B	01/2027		01/2029		2026	E	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 3,800,000	$ 0	$ 0	**$ 3,800,000**
						To: LOOP 9 FRONTAGE ROAD															
FY 2026 COMMENTS:	RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-515, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT																				
	0918-00-471							01/2027		01/2029		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 700,000	**$ 700,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-515, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT																				
	0918-00-471							11/2027		11/2028		2026	R	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 1,600,000	$ 0	$ 0	**$ 1,600,000**
FY 2026 COMMENTS:	RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-515, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT																				
	0918-00-471							11/2027		11/2028		2026	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 400,000	**$ 400,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY WILMER AND LANCASTER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-515, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT																				
	0918-00-471							06/2028		01/2029		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,700,000	**$ 1,700,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-515, TIP 21032.2/CSJ 0918-47-525, & TIP 21032.4/CSJ 0918-47-517, 0918-47-51; 2024 RAISE GRANT																				
	0918-00-471							08/2029		06/2032		2028	C	10_RAISEGrant:	$ 0	$ 21,000,000	$ 0	$ 0	$ 0	$ 0	**$ 21,000,000**
FY 2028 COMMENTS:	RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2028 AND BE SPENT BY SEPTEMBER 2033; RELATED TO 21032/0918-47-526, 21032.1/0918-47-515, 21032.2/0918-47-525, 21032.4/0918-47-517, 0918-47-515; 2024 RAISE GRANT																				
	0918-07-515							08/2029		06/2032		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,658,000	$ 0	**$ 0**
FY 2028 COMMENTS:	TDCS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-515, 21032.2/0918-47-525, AND 21032.4/0918-47-517, 0918-47-515; 2024 RAISE GRANT																				
	0918-07-515							08/2029		06/2032		2028	C	STBG:	$ 0	$ 8,290,000	$ 0	$ 0	$ 0	$ 0	**$ 8,290,000**
FY 2028 COMMENTS:	RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-515, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 29,290,000**	**$ 0**	**$ 5,400,000**	**$ 1,658,000**	**$ 2,800,000**	**$ 37,490,000**
21032.3	0918-00-471	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B	01/2027		01/2029		2027	E	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 3,800,000	$ 0	$ 0	**$ 3,800,000**
						To: LOOP 9 FRONTAGE ROAD															
FY 2027 COMMENTS:	RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-515, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-00-471							01/2027		01/2029		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 700,000	**$ 700,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-515, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-00-471							11/2027		11/2028		2027	R	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 400,000	$ 0	$ 0	**$ 400,000**
FY 2027 COMMENTS:	RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-515, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-00-471							11/2027		11/2028		2027	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,600,000	**$ 1,600,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY WILMER AND LANCASTER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-515, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-00-471							06/2028		01/2029		2027	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,700,000	**$ 1,700,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-515, TIP 21032.2/CSJ 0918-47-525, & TIP 21032.4/CSJ 0918-47-517, 0918-47-51; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-00-471							08/2029		06/2032		2028	C	10_RAISEGrant:	$ 0	$ 21,000,000	$ 0	$ 0	$ 0	$ 0	**$ 21,000,000**
FY 2028 COMMENTS:	RAISE GRANT IS 100% FEDERAL; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2028 AND BE SPENT BY SEPTEMBER 2033; RELATED TO 21032/0918-47-526, 21032.1/0918-47-515, 21032.2/0918-47-525, 21032.4/0918-47-517, 0918-47-515; 2024 RAISE GRANT																				

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0918-07-515							08/2029		06/2032		2028	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,658,000	$ 0	**$ 0**
FY 2028 COMMENTS:	TDCS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-515, 21032.2/0918-47-525, AND 21032.4/0918-47-517, 0918-47-515; 2024 RAISE GRANT																				
	0918-07-515							08/2029		06/2032		2028	C	STBG:	$ 0	$ 8,290,000	$ 0	$ 0	$ 0	$ 0	**$ 8,290,000**
FY 2028 COMMENTS:	RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-515, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 29,290,000**	**$ 0**	**$ 4,200,000**	**$ 1,658,000**	**$ 4,000,000**	**$ 37,490,000**
21032.4	0918-47-517	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF SUNRISE RD To: E OF MASON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED (PHASE 3)	06/2027		12/2029		2026	E	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 950,000	$ 0	$ 0	**$ 950,000**
FY 2026 COMMENTS:																					
	0918-47-517							06/2027		12/2029		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY																				
	0918-47-517							06/2028		06/2029		2026	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 150,000	**$ 150,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY WILMER																				
	0918-47-517							06/2028		06/2029		2026	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY WILMER																				
	0918-47-517							01/2030		12/2032		2028	C	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 5,140,000	$ 0	$ 0	**$ 5,140,000**
FY 2028 COMMENTS:	RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS																				
	0918-47-517							01/2030		12/2032		2028	C	10_RAISEGrant:	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2028 COMMENTS:																					
	0918-47-515							01/2030		12/2032		2028	C	STBG:	$ 0	$ 460,000	$ 0	$ 0	$ 0	$ 0	**$ 460,000**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,460,000**	**$ 0**	**$ 6,090,000**	**$ 0**	**$ 900,000**	**$ 11,450,000**
21032.4	0918-47-517	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF SUNRISE RD To: E OF MASON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED; PHASE 3	06/2027		12/2029		2027	E	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 950,000	$ 0	$ 0	**$ 950,000**
FY 2027 COMMENTS:	RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-47-517							06/2027		12/2029		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	**$ 250,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-47-517							06/2028		06/2029		2027	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 150,000	**$ 150,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-47-517							06/2028		06/2029		2027	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	**$ 500,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-47-517							01/2030		12/2032		2028	C	3RTR 121 - DA1:	$ 0	$ 0	$ 0	$ 5,140,000	$ 0	$ 0	**$ 5,140,000**
FY 2028 COMMENTS:	RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; 2024 RAISE GRANT; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS																				
	0918-47-517							01/2030		12/2032		2028	C	10_RAISEGrant:	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2028 COMMENTS:	RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; 2024 RAISE GRANT; RAISE GRANT FUNDING MUST BE OBLIGATED BY SEPTEMBER 2028 AND SPENT BY SEPTEMBER 2033; RAISE GRANT IS 100% FEDERAL																				
	0918-47-515							01/2030		12/2032		2028	C	STBG:	$ 0	$ 460,000	$ 0	$ 0	$ 0	$ 0	**$ 460,000**
FY 2028 COMMENTS:	RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; 2024 RAISE GRANT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,460,000**	**$ 0**	**$ 6,090,000**	**$ 0**	**$ 900,000**	**$ 11,450,000**
21048.1	0092-02-137	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: DALLAS/ELLIS COUNTY LINE To: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	$ 0	$ 0	$ 174,249	$ 0	$ 0	$ 0	**$ 174,249**
FY 2022 COMMENTS:	RELATED TO TIP 21048.2/CSJ 0092-14-101																				
	0092-02-137							06/2023	04/2023	08/2026		2023	C	5:	$ 4,142,798	$ 4,142,798	$ 1,035,700	$ 0	$ 0	$ 0	**$ 5,178,498**
FY 2023 COMMENTS:	RELATED TO TIP 21048.2/CSJ 0092-14-101																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,142,798**	**$ 4,142,798**	**$ 1,209,949**	**$ 0**	**$ 0**	**$ 0**	**$ 5,352,747**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21048.1	0092-02-137	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: DALLAS/ELLIS COUNTY LINE	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	$ 0	$ 0	$ 174,249	$ 0	$ 0	$ 0	**$ 174,249**
						To: SOUTH OF IH 20															
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																					
	0092-02-137							06/2023	04/2023	08/2026		2023	C	5:	$ 4,142,798	$ 4,142,798	$ 1,035,700	$ 0	$ 0	$ 0	**$ 5,178,498**
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,142,798**	**$ 4,142,798**	**$ 1,209,949**	**$ 0**	**$ 0**	**$ 0**	**$ 5,352,747**
21048.2	0092-14-101	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	$ 0	$ 0	$ 185,040	$ 0	$ 0	$ 0	**$ 185,040**
						To: NORTH OF IH 20															
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																					
	0092-14-101							06/2023	04/2023	08/2026		2023	C	5:	$ 341,172	$ 341,172	$ 85,293	$ 0	$ 0	$ 0	**$ 426,465**
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 341,172**	**$ 341,172**	**$ 270,333**	**$ 0**	**$ 0**	**$ 0**	**$ 611,505**
21048.2	0092-14-101	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	$ 0	$ 0	$ 185,040	$ 0	$ 0	$ 0	**$ 185,040**
						To: NORTH OF IH 20															
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																					
	0092-14-101							06/2023	04/2023	08/2026		2023	C	5:	$ 341,172	$ 341,172	$ 85,293	$ 0	$ 0	$ 0	**$ 426,465**
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 341,172**	**$ 341,172**	**$ 270,333**	**$ 0**	**$ 0**	**$ 0**	**$ 611,505**
21049	0918-47-333	TXDOT-DALLAS	VARIOUS	DALLAS	VA	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	08/2022	04/2023	05/2024	05/2024	2023	E	SW PE:	$ 0	$ 0	$ 53,971	$ 0	$ 0	$ 0	**$ 53,971**
						To: IH 30 AT DALLAS/TARRANT CL (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)														
FY 2023 COMMENTS:																					
	0918-47-333							05/2024		06/2026		2024	C	1:	$ 0	$ 0	$ 452,500	$ 0	$ 0	$ 0	**$ 452,500**
FY 2024 COMMENTS:																					
	0918-47-333							05/2024		06/2026		2024	C	5:	$ 1,043,000	$ 1,043,000	$ 260,750	$ 0	$ 0	$ 0	**$ 1,303,750**
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,043,000**	**$ 1,043,000**	**$ 767,221**	**$ 0**	**$ 0**	**$ 0**	**$ 1,810,221**
21049	0918-47-333	TXDOT-DALLAS	VARIOUS	DALLAS	VA	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	08/2022	04/2023	05/2024	05/2024	2023	E	SW PE:	$ 0	$ 0	$ 53,971	$ 0	$ 0	$ 0	**$ 53,971**
						To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)														
FY 2023 COMMENTS:																					
	0918-47-333							05/2024	05/2024	08/2026		2024	C	1:	$ 0	$ 0	$ 452,500	$ 0	$ 0	$ 0	**$ 452,500**
FY 2024 COMMENTS:																					
	0918-47-333							05/2024	05/2024	08/2026		2024	C	5:	$ 1,043,000	$ 1,043,000	$ 260,750	$ 0	$ 0	$ 0	**$ 1,303,750**
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,043,000**	**$ 1,043,000**	**$ 767,221**	**$ 0**	**$ 0**	**$ 0**	**$ 1,810,221**
21093.1	0008-03-131	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: FM 1187	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2024		08/2028		2025	E	SW PE:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
						To: US 180															
FY 2025 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079																					
	0008-03-131							09/2033		09/2037		2034	C	STBG:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2034 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,400,000**	**$ 1,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 8,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21093.1	0008-03-131	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: FM 1187	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2026		09/2030		2027	E	SW PE:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
						To: US 180															
FY 2027 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																					
	0008-03-131							09/2028		08/2033		2027	R	SW ROW:	$ 0	$ 32,000,000	$ 8,000,000	$ 0	$ 0	$ 0	**$ 40,000,000**
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW; PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079																					
	0008-03-131							09/2033		09/2037		2034	C	STBG:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2034 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 38,400,000**	**$ 9,600,000**	**$ 0**	**$ 0**	**$ 0**	$ 48,000,000
21093.2	0314-07-079	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: SS 312	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2024		08/2028		2025	E	SW PE:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
						To: SH 171															
FY 2025 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																					
	0314-07-079							09/2033		09/2037		2034	C	STBG:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2034 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,800,000**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 0**	$ 6,000,000
21093.2	0314-07-079	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: SS 312	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2026		09/2030		2027	E	SW PE:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
						To: SH 171															
FY 2027 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131; REVISE FISCAL YEAR																					
	0314-07-079							09/2028		08/2033		2027	R	SW ROW:	$ 0	$ 32,000,000	$ 8,000,000	$ 0	$ 0	$ 0	**$ 40,000,000**
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW; RELATED TO TIP 21093.1/CSJ 0008-03-131																					
	0314-07-079							09/2033		09/2037		2034	C	STBG:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2034 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 36,800,000**	**$ 9,200,000**	**$ 0**	**$ 0**	**$ 0**	$ 46,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21094	0902-20-232	TXDOT-FORT WORTH	VARIOUS	WISE	CR 4668	From: AT BOBO'S CROSSING	RECONSTRUCT 2 TO 2 LANE ROADWAY, INCLUDING CONSTRUCTION OF BRIDGE TO ELEVATE THE ROADWAY OUT OF FLOOD PLAIN	09/2022	12/2022	08/2025		2023	E	TDC:	$ 0	$ 0	$ 0	$ 600,000	$ 0	$ 0	**$ 0**
						To:															
FY 2023 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
	0902-20-232							09/2022	12/2022	08/2025		2023	E	STBG:	$ 3,000,000	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2023 COMMENTS:	RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
	0902-20-232							09/2026		09/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 2,400,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
	0902-20-232							09/2026		09/2028		2027	C	STBG:	$ 0	$ 12,000,000	$ 0	$ 0	$ 0	$ 0	**$ 12,000,000**
FY 2027 COMMENTS:	RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,000,000**	**$ 15,000,000**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 15,000,000**
21094	0902-20-232	TXDOT-FORT WORTH	VARIOUS	WISE	CR 4668	From: AT BOBO'S CROSSING	RECONSTRUCT 2 TO 2 LANE ROADWAY, INCLUDING CONSTRUCTION OF BRIDGE TO ELEVATE THE ROADWAY OUT OF FLOOD PLAIN	09/2022	12/2022	08/2027		2023	E	TDC:	$ 0	$ 0	$ 0	$ 600,000	$ 0	$ 0	**$ 0**
						To:															
FY 2023 COMMENTS:	REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
	0902-20-232							09/2022	12/2022	08/2027		2023	E	STBG:	$ 3,000,000	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2023 COMMENTS:	RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
	0902-20-232							09/2026	09/2027	2027			R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,200,000	**$ 1,200,000**
FY 2027 COMMENTS:	ADD ROW PHASE WITH LOCAL FUNDING; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
	0902-20-232							10/2027	10/2028	2027			U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 200,000	**$ 200,000**
FY 2027 COMMENTS:	ADD LOCAL FUNDING FOR UTILITIES; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
	0902-20-232							11/2028	11/2030	2029			C	TDC:	$ 0	$ 0	$ 0	$ 2,400,000	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS:	REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE FISCAL YEAR																				
	0902-20-232							11/2028	11/2030	2029			C	STBG:	$ 0	$ 12,000,000	$ 0	$ 0	$ 0	$ 0	**$ 12,000,000**
FY 2029 COMMENTS:	RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,000,000**	**$ 15,000,000**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 1,400,000**	**$ 16,400,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21097	0000-18-133	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: REGIONAL OUTER LOOP PARTNERSHIP	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)	09/2045		08/2046		2046	C	TDC:	$ 0	$ 0	$ 0	$ 1,560,000	$ 0	$ 0	**$ 0**
						To:															
FY 2046 COMMENTS:	PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0000-18-133							09/2045		08/2046		2046	C	STBG:	$ 0	$ 7,800,000	$ 0	$ 0	$ 0	$ 0	**$ 7,800,000**
FY 2046 COMMENTS:	PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 7,800,000**	**$ 0**	**$ 1,560,000**	**$ 0**	**$ 0**	**$ 7,800,000**
21097	0000-18-133	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: REGIONAL OUTER LOOP PARTNERSHIP	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)	09/2045		08/2046		2046	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To:															
FY 2046 COMMENTS:	REMOVE TDCS; PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021 TO BE COMPLETED WITH TRANSFER OF FUNDING TO TIP 51021/CSJ 1092-01-026																				
	0000-18-133							09/2045		08/2046		2046	C	STBG:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2046 COMMENTS:	REMOVE FUNDING AND TRANSFER TO TIP 51021/CSJ 1092-01-026 TO COMPLETE PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
24008	0918-00-472	DALLAS	VARIOUS	DALLAS	CS	From: ON BELT LINE ROAD	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	12/2025		12/2026		2026	E	TDC:	$ 0	$ 0	$ 0	$ 9,000	$ 0	$ 0	**$ 0**
						To: AT SOUTH NORTH LAKE ROAD															
FY 2026 COMMENTS:	TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0918-00-472							12/2025		12/2026		2026	E	STBG:	$ 0	$ 45,000	$ 0	$ 0	$ 0	$ 0	**$ 45,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0918-00-472							02/2027		02/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 90,000	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS:	TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0918-00-472							02/2027		02/2028		2027	C	STBG:	$ 0	$ 450,000	$ 0	$ 0	$ 0	$ 0	**$ 450,000**
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 495,000**	**$ 0**	**$ 99,000**	**$ 0**	**$ 0**	**$ 495,000**
24008	0918-00-472	DALLAS	VARIOUS	DALLAS	CS	From: ON BELT LINE ROAD	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	01/2026		12/2026		2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 9,000	$ 0	**$ 0**
						To: AT SOUTH NORTH LAKE ROAD															
FY 2026 COMMENTS:	TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES																				
	0918-00-472							01/2026		12/2026		2026	E	STBG:	$ 0	$ 45,000	$ 0	$ 0	$ 0	$ 0	**$ 45,000**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0918-00-472							02/2027		02/2028		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 90,000	$ 0	**$ 0**
FY 2027 COMMENTS:	TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES																				
	0918-00-472							02/2027		02/2028		2027	C	STBG:	$ 0	$ 450,000	$ 0	$ 0	$ 0	$ 0	**$ 450,000**
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 495,000**	**$ 0**	**$ 0**	**$ 99,000**	**$ 0**	**$ 495,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24010	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION	FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT, INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG TERM FINANCE PLAN	01/2025		01/2028		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 1,800,000	$ 0	$ 0	**$ 1,800,000**
						To:															
FY 2025 COMMENTS: FUNDING WILL COVER FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,800,000**	**$ 0**	**$ 0**	**$ 1,800,000**
24010	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION	FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT, INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG TERM FINANCE PLAN	01/2025		01/2028		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 1,800,000	$ 0	$ 0	**$ 1,800,000**
						To:															
FY 2025 COMMENTS: FUNDING WILL COVER FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,800,000**	**$ 0**	**$ 0**	**$ 1,800,000**
24013	0918-00-469	DART	VARIOUS	VARIOUS	VA	From: TRE REPLACEMENT VEHICLES	PURCHASE 9 REPLACEMENT VEHICLES	09/2024		12/2028		2025	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 52,500,000	**$ 52,500,000**
						To:															
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO																					
	0918-00-469							09/2024		12/2028		2025	T	STBG:	$ 0	$ 30,000,000	$ 0	$ 0	$ 7,500,000	$ 0	**$ 37,500,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 7,500,000**	**$ 52,500,000**	**$ 90,000,000**
24013	0918-00-469	DART	VARIOUS	VARIOUS	VA	From: TRE REPLACEMENT VEHICLES	PURCHASE 9 REPLACEMENT VEHICLES	09/2024		12/2026		2025	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 52,500,000	**$ 52,500,000**
						To:															
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO																					
	0918-00-469							09/2024		12/2026		2025	T	STBG:	$ 0	$ 30,000,000	$ 0	$ 0	$ 7,500,000	$ 0	**$ 37,500,000**
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 7,500,000**	**$ 52,500,000**	**$ 90,000,000**
24014	0918-46-354	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE LEWISVILLE	CONSTRUCT NEW NORTHBOUND BRIDGE OVER LAKE LEWISVILLE	09/2028		09/2032		2029	C	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 18,324,267	$ 0	$ 0	**$ 18,324,267**
						To:															
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 18,324,267**	**$ 0**	**$ 0**	**$ 18,324,267**
24014	0196-02-138	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE LEWISVILLE	CONSTRUCT NEW NORTHBOUND BRIDGE OVER LAKE LEWISVILLE	09/2028		09/2032		2031	C	3RTR 121 - DE1:	$ 0	$ 0	$ 0	$ 18,324,267	$ 0	$ 0	**$ 18,324,267**
						To:															
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE CSJ																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 18,324,267**	**$ 0**	**$ 0**	**$ 18,324,267**
24015	0047-06-178	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: WILSON CREEK	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	09/2026		09/2028		2027	C	5:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EXCHANGE PKWY															
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**
24015	0047-06-178	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: WILSON CREEK	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	09/2026		09/2028		2027	C	5:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EXCHANGE PKWY															
FY 2027 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 800,000**	**$ 200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**
24015.1	0047-14-092	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: SPUR 195/LAUD HOWELL PARKWAY	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	09/2026		09/2028		2027	C	5:	$ 0	$ 1,200,000	$ 300,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: WILSON CREEK															
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,200,000**	**$ 300,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**
24015.1	0047-14-092	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: SPUR 195/LAUD HOWELL PARKWAY	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	09/2026		09/2028		2027	C	5:	$ 0	$ 1,200,000	$ 300,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: WILSON CREEK															
FY 2027 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,200,000**	**$ 300,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24016	0260-02-055	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: MAIN ST To: WARD ROAD	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	09/2025		09/2027		2026	C	5:	$ 0	$ 480,000	$ 120,000	$ 0	$ 0	$ 0	**$ 600,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 480,000**	**$ 120,000**	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**
24016	0260-02-055	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: MAIN ST To: WARD ROAD	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	05/2026		05/2028		2027	C	5:	$ 0	$ 480,000	$ 120,000	$ 0	$ 0	$ 0	**$ 600,000**
FY 2027 COMMENTS: RELATED TO TIP 24016.1/CSJ 0261-02-086 AND TIP 24016.2/0261-01-052; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 480,000**	**$ 120,000**	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**
24016.1	0261-02-086	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: BELT LINE ROAD To: DALLAS COUNTY LINE	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	09/2025		09/2027		2026	C	5:	$ 0	$ 480,000	$ 120,000	$ 0	$ 0	$ 0	**$ 600,000**
FY 2026 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.2/CSJ 0261-01-052																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 480,000**	**$ 120,000**	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**
24016.1	0261-02-086	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: BELT LINE ROAD To: DALLAS COUNTY LINE	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	05/2026		09/2027		2027	C	5:	$ 0	$ 480,000	$ 120,000	$ 0	$ 0	$ 0	**$ 600,000**
FY 2027 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.2/CSJ 0261-01-052; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 480,000**	**$ 120,000**	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**
24016.2	0261-01-052	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: DALLAS COUNTY LINE To: MAIN ST	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	09/2025		09/2027		2026	C	5:	$ 0	$ 580,000	$ 145,000	$ 0	$ 0	$ 0	**$ 725,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 580,000**	**$ 145,000**	**$ 0**	**$ 0**	**$ 0**	**$ 725,000**
24016.2	0261-01-052	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: DALLAS COUNTY LINE To: MAIN ST	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	05/2026		08/2028		2027	C	5:	$ 0	$ 580,000	$ 145,000	$ 0	$ 0	$ 0	**$ 725,000**
FY 2027 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.1/CSJ 0261-02-086; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 580,000**	**$ 145,000**	**$ 0**	**$ 0**	**$ 0**	**$ 725,000**
24017	0918-00-474	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75 To:	INSTALL NEW DYNAMIC MESSAGE SIGNS	09/2025		09/2027		2026	C	5:	$ 0	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,500,000**
24017	0918-00-474	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75 To:	INSTALL NEW DYNAMIC MESSAGE SIGNS	05/2026		08/2028		2026	C	5:	$ 0	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2026 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24021	0902-90-334	FORT WORTH	VARIOUS	TARRANT	VA	From: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST,	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	09/2025		09/2027		2026	E	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To: OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST															
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS																				
	0902-90-334							09/2025		09/2027		2026	E	5:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2026 COMMENTS:																					
	0902-90-334							10/2028		10/2029		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2029 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																				
	0902-90-334							10/2028		10/2029		2029	C	TDC:	$ 0	$ 0	$ 0	$ 1,660,000	$ 0	$ 0	**$ 0**
FY 2029 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS																				
	0902-90-334							10/2028		10/2029		2029	C	5:	$ 0	$ 8,300,000	$ 0	$ 0	$ 0	$ 0	**$ 8,300,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 9,300,000**	**$ 0**	**$ 1,860,000**	**$ 0**	**$ 1,000,000**	**$ 10,300,000**
24021	0902-90-334	FORT WORTH	VARIOUS	TARRANT	VA	From: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	03/2026	03/2028	2027	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 200,000	$ 0	**$ 0**
						To:															
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-90-334							03/2026		03/2028		2027	E	5:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR																				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-90-334						10/2028		10/2029		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																				
	0902-90-334						10/2028		10/2029		2029	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,660,000	$ 0	**$ 0**
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS; CLARIFY FUNDING SHARES																				
	0902-90-334						10/2028		10/2029		2029	C	5:	$ 0	$ 8,300,000	$ 0	$ 0	$ 0	$ 0	**$ 8,300,000**
FY 2029 COMMENTS:																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 9,300,000**	**$ 0**	**$ 0**	**$ 1,860,000**	**$ 1,000,000**	**$ 10,300,000**
24026	1469-01-024	PARKER CO	VARIOUS	PARKER	FM 5	From: AT BANKHEAD DRIVE To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES	06/2024		06/2025	2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 80,000	**$ 80,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																				
	1469-01-024						01/2025		02/2026		2026	R	SW ROW:	$ 0	$ 48,000	$ 12,000	$ 0	$ 0	$ 0	**$ 60,000**
FY 2026 COMMENTS:																				
	1469-01-024						05/2026		02/2027		2026	C	5:	$ 0	$ 512,000	$ 128,000	$ 0	$ 0	$ 0	**$ 640,000**
FY 2026 COMMENTS:																				
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 560,000**	**$ 140,000**	**$ 0**	**$ 0**	**$ 80,000**	**$ 780,000**
24026	1469-01-024	TXDOT-FORT WORTH	VARIOUS	PARKER	FM 5	From: AT BANKHEAD DRIVE To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES	06/2024	04/2025	02/2026	2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 80,000	**$ 80,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																				
	1469-01-024						11/2025		11/2026		2026	R	SW ROW:	$ 0	$ 48,000	$ 12,000	$ 0	$ 0	$ 0	**$ 60,000**
FY 2026 COMMENTS: REVISE IMPLEMENTING AGENCY																				
	1469-01-024						01/2027		01/2028		2027	C	5:	$ 0	$ 512,000	$ 128,000	$ 0	$ 0	$ 0	**$ 640,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 560,000**	**$ 140,000**	**$ 0**	**$ 0**	**$ 80,000**	**$ 780,000**
24027	2855-01-029	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 20 To: US 377	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	04/2028		04/2031	2029	E	SW PE:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2029 COMMENTS:																				
	2855-01-029						04/2028		04/2031		2029	R	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2029 COMMENTS:																				
	2855-01-029						04/2028		04/2031		2029	U	SW ROW:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2029 COMMENTS:																				
	2855-01-029						04/2028		04/2031		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,000,000	**$ 10,000,000**
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																				
	2855-01-029						04/2028		04/2031		2029	C	STBG:	$ 0	$ 8,000,000	$ 0	$ 0	$ 2,000,000	$ 0	**$ 10,000,000**
FY 2029 COMMENTS:																				
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 9,200,000**	**$ 800,000**	**$ 0**	**$ 2,000,000**	**$ 10,000,000**	**$ 22,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24027	2855-01-029	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 20	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2025		04/2028		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,500,000	**$ 3,500,000**
						To: US 377															
FY 2025 COMMENTS: ADD ENGINEERING PHASE WITH LOCAL FUNDING (OFFSET BY REDUCTION ON CONSTRUCTION PHASE)																					
	2855-01-029							04/2028		01/2029		2029	E	SW PE:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2029 COMMENTS:																					
	2855-01-029							09/2026		09/2027		2029	R	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2029 COMMENTS:																					
	2855-01-029							10/2026		10/2028		2029	U	SW ROW:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2029 COMMENTS:																					
	2855-01-029							01/2029		01/2032		2031	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 6,500,000	**$ 6,500,000**
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE FISCAL YEAR; REDUCE FUNDING AND MOVE TO ENGINEERING PHASE																					
	2855-01-029							01/2029		01/2032		2031	C	STBG:	$ 0	$ 8,000,000	$ 0	$ 0	$ 2,000,000	$ 0	**$ 10,000,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 9,200,000**	**$ 800,000**	**$ 0**	**$ 2,000,000**	**$ 10,000,000**	**$ 22,000,000**
24032	0000-02-071	NCTCOG	VARIOUS	VARIOUS	VA	From: FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE TO IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS	USERS OF A HIGH PROBABILITY OF WATER POOLING, PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	08/2025		08/2028		2025	I	TDC:	$ 0	$ 0	$ 0	$ 400,000	$ 0	$ 0	**$ 0**
						To: TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0000-02-071							08/2025		08/2028		2025	I	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 400,000**	**$ 0**	**$ 0**	**$ 2,000,000**
24032	0902-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From: FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE	USERS OF A HIGH PROBABILITY OF WATER POOLING, PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	10/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 400,000	$ 0	$ 0	**$ 0**
						To: IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE CSJ; REVISE FISCAL YEAR																					
	0902-00-415							10/2025		08/2028		2026	I	STBG:	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE CSJ; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 400,000**	**$ 0**	**$ 0**	**$ 2,000,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24033	0000-02-092	NCTCOG	VARIOUS	VARIOUS	VA	From:	RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL	CONSTRUCT RAILROAD/ROADWAY CROSSING IMPROVEMENTS TO IMPROVE SAFETY	09/2028		08/2030		2029	C	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 6,900,000	$ 1,725,000	$ 0	**$ 8,625,000**
						To:																
FY 2029 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR EASTERN SUBREGION																						
	0000-02-092								09/2028		08/2030		2029	C	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 3,100,000	$ 775,000	$ 0	**$ 3,875,000**
FY 2029 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR WESTERN SUBREGION																						
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 10,000,000**	**$ 2,500,000**	**$ 0**	**$ 12,500,000**
24033	0000-02-092	NCTCOG	VARIOUS	VARIOUS	VA	From:	RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL	CONSTRUCT RAILROAD/ROADWAY CROSSING IMPROVEMENTS TO IMPROVE SAFETY	09/2028		08/2030		2031	C	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To:																
FY 2031 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; REMOVE FUNDING (SPECIFIC PROJECTS WERE APPROVED BY RTC SEPTEMBER 11, 2025)																						
	0000-02-092								09/2028		08/2030		2031	C	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2031 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; REMOVE FUNDING (SPECIFIC PROJECTS WERE APPROVED BY RTC SEPTEMBER 11, 2025)																						
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
24033.2	0000-18-197	DALLAS	VARIOUS	DALLAS		From:		PLACEHOLDER FOR NEW PROJECT														
						To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
24033.2	0000-18-197	DALLAS	VARIOUS	DALLAS	VA	From:	ALONG UPRR LINE FROM VILBIG ROAD	CONSTRUCT RAILROAD CROSSING SAFETY IMPROVEMENTS	09/2028		08/2030		2030	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 6,900,000	$ 1,725,000	$ 0	**$ 8,625,000**
						To:	EAST JEFFERSON STREET															
FY 2030 COMMENTS: ADD PROJECT TO 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; FUNDING OFFSET BY REDUCTION ON TIP 24033 / CSJ 0000-02-092; RTR 121-DA2																						
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 6,900,000**	**$ 1,725,000**	**$ 0**	**$ 8,625,000**
24036.9	0918-00-453	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 1,197,516	$ 0	$ 0	**$ 0**
						To:	COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																						
	0918-00-453								09/2025		08/2028		2026	I	STBG:	$ 0	$ 5,987,580	$ 0	$ 0	$ 0	$ 0	**$ 5,987,580**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																						
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,987,580**	**$ 0**	**$ 1,197,516**	**$ 0**	**$ 0**	**$ 5,987,580**
24036.9	0918-00-453	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	11/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 1,197,516	$ 0	$ 0	**$ 0**
						To:	COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																						
	0918-00-453								11/2025		08/2028		2026	I	STBG:	$ 0	$ 5,987,580	$ 0	$ 0	$ 0	$ 0	**$ 5,987,580**
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																						
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,987,580**	**$ 0**	**$ 1,197,516**	**$ 0**	**$ 0**	**$ 5,987,580**
24041	N/A	DENTON CO	VARIOUS	DENTON	VA	From:	DENTON COUNTY MAINTENANCE PILOT PROGRAM ON VARIOUS ROADWAYS	PERFORM MAINTENANCE/REHABILITATION ON OFF-SYSTEM ROADWAYS TO ADDRESS SAFETY ISSUES, INCLUDING PAVEMENT EDGE DROP-OFFS, POTHOLES, AND CRACKING/RUTTING	10/2026		12/2027		2026	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	**$ 1,500,000**
						To:																
FY 2026 COMMENTS:																						
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 1,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24041	N/A	DENTON CO	VARIOUS	DENTON	VA	From: DENTON COUNTY MAINTENANCE PILOT PROGRAM ON VARIOUS ROADWAYS	PERFORM MAINTENANCE/REHABILITATION ON OFF-SYSTEM ROADWAYS TO ADDRESS SAFETY ISSUES, INCLUDING PAVEMENT EDGE DROP-OFFS, POTHOLES, AND CRACKING/RUTTING	10/2026		12/2027		2027	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	**$ 1,500,000**
						To:															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 1,500,000**
24051	0918-47-559	DART	VARIOUS	VARIOUS	VA	From: SHILOH ROAD	SILVER LINE IMPROVEMENTS ALONG 26 MILES OF REGIONAL RAIL SERVICE CONNECTING DFW AIRPORT, GRAPEVINE, COPPELL, DALLAS, CARROLLTON, ADDISON, RICHARDSON, AND PLANO	12/2026		12/2029		2026	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 13,800,000	**$ 13,800,000**
						To: DFW AIRPORT															
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF RICHARDSON AND DART; FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27																					
	0918-47-559							12/2026		12/2029		2026	T	STBG:	$ 0	$ 5,600,000	$ 0	$ 0	$ 1,400,000	$ 0	**$ 7,000,000**
FY 2026 COMMENTS: FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,600,000**	**$ 0**	**$ 0**	**$ 1,400,000**	**$ 13,800,000**	**$ 20,800,000**
24051	0918-47-559	DART	VARIOUS	VARIOUS	VA	From: SHILOH ROAD	SILVER LINE IMPROVEMENTS ALONG 26 MILES OF REGIONAL RAIL SERVICE CONNECTING DFW AIRPORT, GRAPEVINE, COPPELL, DALLAS, CARROLLTON, ADDISON, RICHARDSON, AND PLANO	12/2026		12/2029		2027	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 13,800,000	**$ 13,800,000**
						To: DFW AIRPORT															
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY CITY OF RICHARDSON AND DART; FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27; REVISE FISCAL YEAR																					
	0918-47-559							12/2026		12/2029		2027	T	STBG:	$ 0	$ 5,600,000	$ 0	$ 0	$ 1,400,000	$ 0	**$ 7,000,000**
FY 2027 COMMENTS: FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 5,600,000**	**$ 0**	**$ 0**	**$ 1,400,000**	**$ 13,800,000**	**$ 20,800,000**
24052	0918-00-499	DART	VARIOUS	VARIOUS	VA	From: TRE IMPROVEMENTS FROM EBJ UNION STATION	IMPROVEMENTS TO TRE VEHICLES: LOCOMOTIVE PAINT AND REPAIR, CAB CAR/COACH LEASE AND OVERHAULS, UPGRADES TO INTERNAL SPEAKER SYSTEM FOR ANNOUNCEMENTS, VINYL SEAT INSTALLATION, AND A ONE-YEAR LEASE FOR TWO POSITIVE TRAIN CONTROL-EQUIPPED LOCOMOTIVES	06/2025		05/2026		2026	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,440,000	$ 0	**$ 0**
						To: FORT WORTH T&P STATION															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
	0918-00-499							06/2025		05/2026		2026	T	STBG:	$ 0	$ 7,200,000	$ 0	$ 0	$ 0	$ 0	**$ 7,200,000**
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 7,200,000**	**$ 0**	**$ 0**	**$ 1,440,000**	**$ 0**	**$ 7,200,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24052	0918-00-499	DART	VARIOUS	VARIOUS	VA	From: TRE IMPROVEMENTS FROM EBJ UNION STATION	IMPROVEMENTS TO TRE VEHICLES: LOCOMOTIVE PAINT AND REPAIR, CAB CAR/COACH LEASE AND OVERHAULS, UPGRADES TO INTERNAL SPEAKER SYSTEM FOR ANNOUNCEMENTS, VINYL SEAT INSTALLATION, AND A ONE-YEAR LEASE FOR TWO POSITIVE TRAIN CONTROL-EQUIPPED LOCOMOTIVES	06/2025		05/2026		2026	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,440,000	$ 0	**$ 0**
						To: FORT WORTH T&P STATION															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
	0918-00-499							06/2025		05/2026		2026	T	STBG:	$ 0	$ 7,200,000	$ 0	$ 0	$ 0	$ 0	**$ 7,200,000**
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 7,200,000**	**$ 0**	**$ 0**	**$ 1,440,000**	**$ 0**	**$ 7,200,000**
24055	0902-90-370	COLLEYVILLE	VARIOUS	TARRANT	VA	From: ON CHEEK SPARGER FROM BEDFORD ROAD	RECONSTRUCT 2 LANE UNDIVIDED TO 2 LANE UNDIVIDED URBAN ROADWAY WITH INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY, AND SIDEWALKS/SHARED USE PATH	04/2025		05/2027		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,000,000	**$ 3,000,000**
						To: HERITAGE AVENUE															
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950																					
	0902-90-370							06/2027		06/2028		2025	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950																					
	0902-90-370							06/2028		06/2029		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 19,975,000	**$ 19,975,000**
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950																					
	0902-90-370							06/2028		06/2029		2029	C	STBG:	$ 0	$ 10,000,000	$ 0	$ 0	$ 2,500,000	$ 0	**$ 12,500,000**
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
	0902-90-370							06/2028		06/2029		2029	C	10_ERMRK:	$ 0	$ 2,500,000	$ 0	$ 0	$ 625,000	$ 0	**$ 3,125,000**
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 12,500,000**	**$ 0**	**$ 0**	**$ 3,125,000**	**$ 24,975,000**	**$ 40,600,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24055	0902-90-370	COLLEYVILLE	VARIOUS	TARRANT	VA	From: ON CHEEK SPARGER FROM BEDFORD ROAD	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY, AND SIDEWALKS/SHARED USE PATH	04/2025	04/2025	05/2027		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,000,000	**$ 3,000,000**
						To: HERITAGE AVENUE															
FY 2025 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																				
	0902-90-370							06/2027		06/2028		2027	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE; REVISE FISCAL YEAR																				
	0902-90-370							09/2028		09/2029		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 19,975,000	**$ 19,975,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																				
	0902-90-370							09/2028		09/2029		2027	C	STBG:	$ 0	$ 10,000,000	$ 0	$ 0	$ 2,500,000	$ 0	**$ 12,500,000**
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																				
	0902-90-370							09/2028		09/2029		2027	C	10:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX516 (MUST OBLIGATE BY SEPTEMBER 30, 2027); REVISE SCOPE; CLARIFY FUNDING CATEGORY																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 2,500,000**	**$ 24,975,000**	**$ 37,475,000**
24056	N/A	JOHNSON CO	VARIOUS	JOHNSON	VA	From: JOHNSON COUNTY PILOT MAINTENANCE PROGRAM	PERFORM MAINTENANCE/REHABILITATION ON OFF-SYSTEM ROADWAYS TO ADDRESS SAFETY ISSUES, INCLUDING PAVEMENT EDGE DROP-OFFS, POTHOLES, AND CRACKING/RUTTING	10/2025		10/2026		2026	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	**$ 1,500,000**
						To: ALONG VARIOUS ROADWAYS IN JOHNSON COUNTY															
FY 2026 COMMENTS:																					
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 1,500,000**
24056	N/A	JOHNSON CO	VARIOUS	JOHNSON	VA	From: JOHNSON COUNTY PILOT MAINTENANCE PROGRAM	PERFORM MAINTENANCE/REHABILITATION ON OFF-SYSTEM ROADWAYS TO ADDRESS SAFETY ISSUES, INCLUDING PAVEMENT EDGE DROP-OFFS, POTHOLES, AND CRACKING/RUTTING	10/2025		10/2026		2026	C	RTC LOCAL:	$ 0	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	**$ 1,500,000**
						To: ALONG VARIOUS ROADWAYS IN JOHNSON COUNTY															
FY 2026 COMMENTS:																					
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 1,500,000**
25002.1	0902-90-311	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT	PURCHASE OF 10 NEW PORTABLE DYNAMIC MESSAGE SIGNS TO BE UTILIZED FOR SPECIAL EVENTS	11/2024		11/2025		2025	I	1:	$ 0	$ 0	$ 0	$ 0	$ 250,000	$ 0	**$ 250,000**
						To: (IH 30, IH 20, IH 820, SH 360, AND SH 161)															
FY 2025 COMMENTS:	PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																				
													2025 - 2028 APPROVED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 250,000**
25002.1	0902-90-311	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT	PURCHASE OF 10 NEW PORTABLE DYNAMIC MESSAGE SIGNS TO BE UTILIZED FOR SPECIAL EVENTS	08/2025		08/2026		2025	I	1:	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 0	**$ 250,000**
						To: (IH 30, IH 20, IH 820, SH 360, AND SH 161)															
FY 2025 COMMENTS:	PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE		**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25002.2	1068-02-159	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 30	From: FIELDER RD	PURCHASE AND INSTALLATION OF NEW DYNAMIC MESSAGE SIGN ON EASTBOUND IH 30 APPROACHING COOPER ST IN THE ARLINGTON ENTERTAINMENT DISTRICT	09/2024		08/2026		2025	E	SW PE:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
						To: DAVIS RD															
FY 2025 COMMENTS:		PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																			
	1068-02-159							09/2024		08/2026		2025	C	1:	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 0	**$ 250,000**
FY 2025 COMMENTS:		PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 40,000**	**$ 260,000**	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**
25002.2	1068-02-159	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 30	From: FIELDER RD	PURCHASE AND INSTALLATION OF NEW DYNAMIC MESSAGE SIGN ON EASTBOUND IH 30 APPROACHING COOPER ST IN THE ARLINGTON ENTERTAINMENT DISTRICT	09/2024	03/2025	08/2026		2025	E	SW PE:	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	**$ 50,000**
						To: DAVIS RD															
FY 2025 COMMENTS:		PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																			
	1068-02-159							09/2024	03/2025	08/2026		2025	C	1:	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 0	**$ 250,000**
FY 2025 COMMENTS:		PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 40,000**	**$ 260,000**	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**
25010	0902-90-324	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY	09/2024		08/2026		2025	I	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
						To: CENTREPORT STATION															
FY 2025 COMMENTS:		PART OF FIFA 2026 WORLD CUP PARTNERSHIP																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 0**	**$ 250,000**
25010	0902-90-324	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY	08/2025		08/2028		2025	I	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
						To: CENTREPORT STATION															
FY 2025 COMMENTS:		PART OF FIFA 2026 WORLD CUP PARTNERSHIP																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 0**	**$ 250,000**
25010.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FIFA TRAFFIC MANAGEMENT PLAN; DEVELOPMENT OF A LOCAL AREA TRAFFIC MANAGEMENT PLANS FOR THE FIFA 2026 WORLD CUP	EVENTS HELD AT DALLAS STADIUM IN ARLINGTON, FAN FEST FESTIVAL AT FAIR PARK IN DALLAS AND, IF AWARDED, THE INTERNATIONAL BROADCAST CENTER AT THE KAY BAILEY HUTCHINSON CONVENTION CENTER IN DALLAS	11/2025		09/2028		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
						To:															
FY 2025 COMMENTS:		PART OF 2026 FIFA WORLD CUP PARTNERSHIP																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 1,000,000**
25010.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FIFA TRAFFIC MANAGEMENT PLAN; DEVELOPMENT OF A LOCAL AREA TRAFFIC MANAGEMENT PLANS FOR THE FIFA 2026 WORLD CUP	EVENTS HELD AT DALLAS STADIUM IN ARLINGTON, FAN FEST FESTIVAL AT FAIR PARK IN DALLAS AND, IF AWARDED, THE INTERNATIONAL BROADCAST CENTER AT THE KAY BAILEY HUTCHINSON CONVENTION CENTER IN DALLAS	11/2025		09/2028		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
						To:															
FY 2026 COMMENTS:		PART OF 2026 FIFA WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 1,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25010.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE "KICK YOUR COMMUTE" MARKETING CAMPAIGN	REGIONWIDE MARKETING TO ENCOURAGE TELECOMMUTING DURING THE WORLD CUP EVENTS TO REDUCE CONGESTION ON THE TRANSPORTATION SYSTEM	10/2025		12/2026		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 350,000	$ 0	$ 0	**$ 350,000**
						To:															
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; RTC LOCAL FUNDS TO BE REPAID WITH PUBLIC SECTOR PROCEEDS FROM WORLD CUP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 350,000**	**$ 0**	**$ 0**	**$ 350,000**
25010.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE "KICK YOUR COMMUTE" MARKETING CAMPAIGN	REGIONWIDE MARKETING TO ENCOURAGE TELECOMMUTING DURING THE WORLD CUP EVENTS TO REDUCE CONGESTION ON THE TRANSPORTATION SYSTEM	10/2025		12/2026		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 350,000	$ 0	$ 0	**$ 350,000**
						To:															
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; RTC LOCAL FUNDS TO BE REPAID WITH PUBLIC SECTOR PROCEEDS FROM WORLD CUP																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 350,000**	**$ 0**	**$ 0**	**$ 350,000**
25010.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS SHUTTLES FROM TRE CENTREPORT STATION TO LOT H	OPERATE BUSES FROM TRE CENTREPORT STATION TO LOT H VIA CHARTER BUSES (NORTH-SOUTH MOVEMENT)	10/2025		12/2026		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 3,600,000	$ 0	$ 0	**$ 3,600,000**
						To:															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,600,000**	**$ 0**	**$ 0**	**$ 3,600,000**
25010.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS SHUTTLES FROM TRE CENTREPORT STATION TO LOT H	OPERATE BUSES FROM TRE CENTREPORT STATION TO LOT H VIA CHARTER BUSES (NORTH-SOUTH MOVEMENT)	10/2025		12/2026		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 3,600,000	$ 0	$ 0	**$ 3,600,000**
						To:															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,600,000**	**$ 0**	**$ 0**	**$ 3,600,000**
25010.4	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PASSES FOR WORLD CUP	PROVISION OF TRANSIT PASSES	10/2025		12/2026		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	**$ 3,000,000**
						To:															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 3,000,000**
25010.4	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PASSES FOR WORLD CUP	PROVISION OF TRANSIT PASSES	10/2025		12/2026		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	**$ 3,000,000**
						To:															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 3,000,000**
25010.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS BRIDGE FOR FIFA WORLD CUP	OPERATE BUSES FROM RAIL STATIONS TO EVENT LOCATIONS WITHIN ARLINGTON ENTERTAINMENT DISTRICT IF RAIL SERVICE IS OVERLOADED ON EVENT DAYS (EAST-WEST MOVEMENT)	10/2025		12/2026		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	**$ 5,000,000**
						To:															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 5,000,000**
25010.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS BRIDGE FOR FIFA WORLD CUP	OPERATE BUSES FROM RAIL STATIONS TO EVENT LOCATIONS WITHIN ARLINGTON ENTERTAINMENT DISTRICT IF RAIL SERVICE IS OVERLOADED ON EVENT DAYS (EAST-WEST MOVEMENT)	10/2025		12/2026		2026	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	**$ 5,000,000**
						To:															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 5,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25013	0902-90-046	FORT WORTH	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	09/2019	09/2016	04/2026		2016	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 316,802	$ 0	**$ 0**
						To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE															
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-90-046							09/2019	09/2016	04/2026		2016	E	5:	$ 0	$ 792,005	$ 0	$ 0	$ 0	$ 0	**$ 792,005**
FY 2016 COMMENTS:																					
	0902-90-046							09/2019	09/2016	04/2026		2016	E	STBG:	$ 0	$ 792,005	$ 0	$ 0	$ 0	$ 0	**$ 792,005**
FY 2016 COMMENTS:																					
	0902-90-172							09/2021	09/2021	04/2026		2021	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 180,000	$ 0	**$ 0**
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-90-172							09/2021	09/2021	04/2026		2021	E	STBG:	$ 0	$ 900,000	$ 0	$ 0	$ 0	$ 0	**$ 900,000**
FY 2021 COMMENTS:																					
	0902-90-172							04/2023	05/2023	04/2025		2023	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 216,000	$ 0	**$ 0**
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-90-172							04/2023	05/2023	04/2025		2023	R	STBG:	$ 0	$ 1,080,000	$ 0	$ 0	$ 0	$ 0	**$ 1,080,000**
FY 2023 COMMENTS: ROW CSJ 0902-90-232																					
	0902-90-172							04/2023	05/2023	08/2025		2025	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 199,840	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-90-172						04/2023	05/2023	08/2025		2025	E	STBG:	$ 0	$ 999,198	$ 0	$ 0	$ 0	$ 0	**$ 999,198**
FY 2025 COMMENTS:																				
	0902-90-172						04/2023	05/2023	08/2025		2025	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 45,400	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-172						04/2023	05/2023	08/2025		2025	R	STBG:	$ 0	$ 227,000	$ 0	$ 0	$ 0	$ 0	**$ 227,000**
FY 2025 COMMENTS:	ROW CSJ 0902-90-232																			
	0902-90-172						04/2023	05/2023	08/2025		2025	U	TDC:	$ 0	$ 0	$ 0	$ 0	$ 348,400	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION																			
	0902-90-172						04/2023	05/2023	08/2025		2025	U	STBG:	$ 0	$ 1,742,000	$ 0	$ 0	$ 0	$ 0	**$ 1,742,000**
FY 2025 COMMENTS:	UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION																			
	0902-90-172						04/2026		04/2028		2026	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 3,878,400	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-90-172						04/2026		04/2028		2026	C	5:	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2026 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY																			
	0902-90-172						04/2026		04/2028		2026	C	STBG:	$ 0	$ 13,392,000	$ 0	$ 0	$ 0	$ 0	**$ 13,392,000**
FY 2026 COMMENTS:																				
													2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 25,924,208**	**$ 0**	**$ 0**	**$ 5,184,842**	**$ 0**	**$ 25,924,208**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25013	0902-90-046	FORT WORTH	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	09/2019	09/2016	01/2026		2016	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 316,802	$ 0	**$ 0**
						To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE															
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-90-046							09/2019	09/2016	01/2026		2016	E	5:	$ 792,005	$ 792,005	$ 0	$ 0	$ 0	$ 0	**$ 792,005**
FY 2016 COMMENTS:																					
	0902-90-046							09/2019	09/2016	01/2026		2016	E	STBG:	$ 792,005	$ 792,005	$ 0	$ 0	$ 0	$ 0	**$ 792,005**
FY 2016 COMMENTS:																					
	0902-90-172							09/2021	09/2021	01/2026		2021	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 180,000	$ 0	**$ 0**
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-90-172							09/2021	09/2021	01/2026		2021	E	STBG:	$ 900,000	$ 900,000	$ 0	$ 0	$ 0	$ 0	**$ 900,000**
FY 2021 COMMENTS:																					
	0902-90-172							04/2023	05/2023	04/2025	05/2025	2023	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 216,000	$ 0	**$ 0**
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0902-90-172							04/2023	05/2023	04/2025	05/2025	2023	R	STBG:	$ 799,999	$ 1,080,000	$ 0	$ 0	$ 0	$ 0	**$ 1,080,000**
FY 2023 COMMENTS: ROW CSJ 0902-90-232																					
	0902-90-172							04/2023	05/2023	01/2026		2025	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 199,840	$ 0	**$ 0**
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
0902-90-172							04/2023	05/2023	01/2026		2025	E	STBG:	$ 814,198	$ 999,198	$ 0	$ 0	$ 0	$ 0	**$ 999,198**
FY 2025 COMMENTS:																				
0902-90-172							04/2023	05/2023	08/2025	05/2025	2026	R	TDC:	$ 0	$ 0	$ 0	$ 0	$ 45,400	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																			
0902-90-172							04/2023	05/2023	08/2025	05/2025	2026	R	STBG:	$ 0	$ 227,000	$ 0	$ 0	$ 0	$ 0	**$ 227,000**
FY 2026 COMMENTS:	ROW CSJ 0902-90-232; REVISE FISCAL YEAR																			
0902-90-172							04/2023	05/2023	01/2026		2026	U	TDC:	$ 0	$ 0	$ 0	$ 0	$ 348,400	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																			
0902-90-172							04/2023	05/2023	01/2026		2026	U	STBG:	$ 0	$ 1,742,000	$ 0	$ 0	$ 0	$ 0	**$ 1,742,000**
FY 2026 COMMENTS:	REVISE FISCAL YEAR																			
0902-90-172							03/2026		03/2028		2026	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 3,878,400	$ 0	**$ 0**
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
0902-90-172							03/2026		03/2028		2026	C	5:	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2026 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY																			
0902-90-172							03/2026		03/2028		2026	C	STBG:	$ 0	$ 13,392,000	$ 0	$ 0	$ 0	$ 0	**$ 13,392,000**
FY 2026 COMMENTS:																				
													2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,098,207**	**$ 25,924,208**	**$ 0**	**$ 0**	**$ 5,184,842**	**$ 0**	**$ 25,924,208**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25013.2	N/A	RIVER OAKS	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	12/2025		09/2028		2025	R	RTC LOCAL:	$ 0	$ 0	$ 0	$ 950,000	$ 0	$ 0	**$ 950,000**
						To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE															
FY 2025 COMMENTS: THESE FUNDS WILL ENABLE RIVER OAKS TO CASHFLOW THE ROW PHASE AND MUST BE RETURNED UPON REIMBURSEMENT OF ROW EXPENSES BY TXDOT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 950,000**	**$ 0**	**$ 0**	**$ 950,000**
25013.2	N/A	RIVER OAKS	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	12/2025	04/2025	09/2028		2025	R	RTC LOCAL:	$ 0	$ 0	$ 0	$ 950,000	$ 0	$ 0	**$ 950,000**
						To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE															
FY 2025 COMMENTS: THESE FUNDS WILL ENABLE RIVER OAKS TO CASHFLOW THE ROW PHASE AND MUST BE RETURNED UPON REIMBURSEMENT OF ROW EXPENSES BY TXDOT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 950,000**	**$ 0**	**$ 0**	**$ 950,000**
25015	0902-90-327	NCTCOG	VARIOUS	VARIOUS	VA	From: VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN	ADVANCING REGIONAL SAFETY IN THE DALLAS-FORT WORTH REGION; PERFORM DATA COLLECTION, CONDUCT ROAD SAFETY AUDITS, AND DEVELOP SAFE ROUTES TO SCHOOL PLANS	04/2025		03/2029		2025	I	3RTR 121 - West Set Aside 2:	$ 0	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
						To:															
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0902-90-351									03/2029		2025	I	10:	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 5,000,000**
25015	0902-90-351	NCTCOG	VARIOUS	VARIOUS	VA	From: VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN	ADVANCING REGIONAL SAFETY IN THE DALLAS-FORT WORTH REGION; PERFORM DATA COLLECTION, CONDUCT ROAD SAFETY AUDITS, AND DEVELOP SAFE ROUTES TO SCHOOL PLANS	04/2025	06/2024	06/2026		2024	I	10:	$ 4,000,000	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
						To:															
FY 2024 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
	0902-90-327							04/2025	10/2024	08/2028		2025	I	3RTR 121 - West Set Aside 2:	$ 1,000,000	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 5,000,000**	**$ 4,000,000**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 5,000,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25022	0902-90-050	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	12/2019	01/2023	12/2023	2017	ENV	5:	$ 312,000	$ 312,000	$ 0	$ 0	$ 78,000	$ 0	**$ 390,000**
						To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION															
FY 2017 COMMENTS:																					
	0902-90-050							08/2018	07/2019	12/2022	12/2023	2019	E	5:	$ 648,000	$ 648,000	$ 0	$ 0	$ 162,000	$ 0	**$ 810,000**
FY 2019 COMMENTS:																					
	0902-90-050							08/2018	07/2019	12/2022	08/2023	2022	E	5:	$ 421,770	$ 421,770	$ 0	$ 0	$ 105,443	$ 0	**$ 527,213**
FY 2022 COMMENTS:																					
	0902-90-050							08/2018	07/2019	12/2022	08/2023	2023	E	5:	$ 200,000	$ 200,000	$ 0	$ 0	$ 50,000	$ 0	**$ 250,000**
FY 2023 COMMENTS:																					
	0902-90-050							03/2024	06/2024	06/2025	10/2024	2023	C	5:	$ 3,506,604	$ 3,506,604	$ 0	$ 0	$ 876,651	$ 0	**$ 4,383,255**
FY 2023 COMMENTS:	THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
	0902-90-050							08/2023	07/2019	01/2025		2025	E	5:	$ 0	$ 1,581,770	$ 0	$ 0	$ 395,443	$ 0	**$ 1,977,213**
FY 2025 COMMENTS:																					
	0902-90-050							08/2023	09/2023	01/2025		2025	C	STBG:	$ 0	$ 6,530,734	$ 0	$ 0	$ 1,632,683	$ 0	**$ 8,163,417**
FY 2025 COMMENTS:	THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 5,088,374**	**$ 13,200,878**	**$ 0**	**$ 0**	**$ 3,300,220**	**$ 0**	**$ 16,501,098**
25022	0902-90-050	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	12/2019	01/2023	12/2023	2017	ENV	5:	$ 312,000	$ 312,000	$ 0	$ 0	$ 78,000	$ 0	**$ 390,000**
						To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION															
FY 2017 COMMENTS:																					
	0902-90-050							08/2018	07/2019	12/2022	12/2023	2019	E	5:	$ 648,000	$ 648,000	$ 0	$ 0	$ 162,000	$ 0	**$ 810,000**
FY 2019 COMMENTS:																					
	0902-90-050							08/2018	07/2019	12/2022	12/2023	2022	E	5:	$ 421,770	$ 421,770	$ 0	$ 0	$ 105,443	$ 0	**$ 527,213**
FY 2022 COMMENTS:																					
	0902-90-050							08/2018	07/2019	12/2022	12/2023	2023	E	5:	$ 200,000	$ 200,000	$ 0	$ 0	$ 50,000	$ 0	**$ 250,000**
FY 2023 COMMENTS:																					
	0902-90-050							03/2024	06/2024	06/2025	10/2024	2023	C	5:	$ 3,506,604	$ 3,506,604	$ 0	$ 0	$ 876,651	$ 0	**$ 4,383,255**
FY 2023 COMMENTS:	THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
	0902-90-050							08/2023	07/2019	01/2025	12/2023	2025	E	5:	$ 0	$ 1,581,770	$ 0	$ 0	$ 395,443	$ 0	**$ 1,977,213**
FY 2025 COMMENTS:																					

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-90-050							08/2023	09/2023	03/2025	10/2024	2025	C	STBG:	$ 0	$ 6,530,734	$ 0	$ 0	$ 1,632,683	$ 0	**$ 8,163,417**
FY 2025 COMMENTS:	THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 5,088,374**	**$ 13,200,878**	**$ 0**	**$ 0**	**$ 3,300,220**	**$ 0**	**$ 16,501,098**
25022.1	2266-02-164	FORT WORTH	VARIOUS	TARRANT	VA	From:	CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR	CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH	04/2025		06/2026	2025	E	TDC:	$ 0	$ 0	$ 0	$ 40,000	$ 0	$ 0	**$ 0**
						To:	ARLINGTON RIVER LEGACY TRAIL														
FY 2025 COMMENTS:	RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	2266-02-164							04/2025		06/2026		2025	E	5:	$ 0	$ 200,000	$ 0	$ 0	$ 0	$ 0	**$ 200,000**
FY 2025 COMMENTS:	RELATED TO TIP 25022/CSJ 0902-90-050																				
	2266-02-164							04/2025		06/2026		2025	C	TDC:	$ 0	$ 0	$ 0	$ 1,160,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	2266-02-164							04/2025		06/2026		2025	C	5:	$ 0	$ 5,800,000	$ 0	$ 0	$ 0	$ 0	**$ 5,800,000**
FY 2025 COMMENTS:	RELATED TO TIP 25022/CSJ 0902-90-050																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,000,000**	**$ 0**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 6,000,000**
25022.1	2266-02-164	FORT WORTH	VARIOUS	TARRANT	VA	From:	CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR	CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH	10/2025		12/2026	2026	E	TDC:	$ 0	$ 0	$ 0	$ 0	$ 40,000	$ 0	**$ 0**
						To:	ARLINGTON RIVER LEGACY TRAIL														
FY 2026 COMMENTS:	RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	2266-02-164							10/2025		12/2026		2026	E	5:	$ 550,000	$ 200,000	$ 0	$ 0	$ 0	$ 0	**$ 200,000**
FY 2026 COMMENTS:	RELATED TO TIP 25022/CSJ 0902-90-050; REVISE FISCAL YEAR																				
	2266-02-164							04/2027		04/2029		2027	C	TDC:	$ 0	$ 0	$ 0	$ 0	$ 1,160,000	$ 0	**$ 0**
FY 2027 COMMENTS:	RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	2266-02-164							04/2027		04/2029		2027	C	5:	$ 0	$ 5,800,000	$ 0	$ 0	$ 0	$ 0	**$ 5,800,000**
FY 2027 COMMENTS:	RELATED TO TIP 25022/CSJ 0902-90-050; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 550,000**	**$ 6,000,000**	**$ 0**	**$ 0**	**$ 1,200,000**	**$ 0**	**$ 6,000,000**
25026	0902-00-193	NCTCOG	VARIOUS	VARIOUS	VA	From:	WETLANDS/TREE MITIGATION PROJECT	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016	10/2016	09/2026	2017	I	3RTR 121 - East Set Aside 1:	$ 1,400,000	$ 0	$ 0	$ 1,400,000	$ 0	$ 0	**$ 1,400,000**
						To:															
FY 2017 COMMENTS:																					
	0902-00-193							10/2016	10/2016	09/2026		2017	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,600,000	**$ 1,600,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BY PRIVATE SECTOR																				
	0902-00-245							08/2021	06/2020	08/2024		2020	I	3RTR 121 - West Set Aside 2:	$ 300,000	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
FY 2020 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,700,000**	**$ 0**	**$ 0**	**$ 1,700,000**	**$ 0**	**$ 1,600,000**	**$ 3,300,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25026	0902-00-193	NCTCOG	VARIOUS	VARIOUS	VA	From: WETLANDS/TREE MITIGATION PROJECT	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016	10/2016	09/2026		2017	I	3RTR 121 - East Set Aside 1:	$ 1,400,000	$ 0	$ 0	$ 1,400,000	$ 0	$ 0	**$ 1,400,000**
						To:															
FY 2017 COMMENTS:																					
	0902-00-193							10/2016	10/2016	09/2026		2017	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,600,000	**$ 1,600,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BY PRIVATE SECTOR																				
	0902-00-245							08/2021	06/2020	08/2024		2020	I	3RTR 121 - West Set Aside 2:	$ 300,000	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
FY 2020 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,700,000**	**$ 0**	**$ 0**	**$ 1,700,000**	**$ 0**	**$ 1,600,000**	**$ 3,300,000**
25033.1	0196-01-108	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: TURBEVILLE RD	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2035		08/2040		2045	E	SW PE:	$ 0	$ 0	$ 30,000,000	$ 0	$ 0	$ 0	**$ 30,000,000**
						To: US 77															
FY 2045 COMMENTS:																					
	0196-01-108							08/2035		08/2040		2045	R	SW ROW:	$ 0	$ 90,000,000	$ 10,000,000	$ 0	$ 0	$ 0	**$ 100,000,000**
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 90,000,000**	**$ 40,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 130,000,000**
25033.1	0196-01-108	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: TURBEVILLE RD	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2035		08/2040		2050	E	SW PE:	$ 0	$ 0	$ 30,000,000	$ 0	$ 0	$ 0	**$ 30,000,000**
						To: US 77															
FY 2050 COMMENTS:	REVISE FISCAL YEAR																				
	0196-01-108							08/2035	08/2040			2050	R	SW ROW:	$ 0	$ 90,000,000	$ 10,000,000	$ 0	$ 0	$ 0	**$ 100,000,000**
FY 2050 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 90,000,000**	**$ 40,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 130,000,000**
25033.2	0196-02-125	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: FM 407	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2035	08/2040			2045	E	SW PE:	$ 0	$ 0	$ 35,000,000	$ 0	$ 0	$ 0	**$ 35,000,000**
						To: TURBEVILLE ROAD															
FY 2045 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0196-02-125							08/2035	08/2040			2045	R	SW ROW:	$ 0	$ 90,000,000	$ 10,000,000	$ 0	$ 0	$ 0	**$ 100,000,000**
FY 2045 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
	0196-02-125							08/2035	08/2040			2045	U	SW ROW:	$ 0	$ 1,800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2045 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 91,800,000**	**$ 45,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 137,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25033.2	0196-02-125	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: FM 407	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2035		08/2040		2050	E	SW PE:	$ 0	$ 0	$ 35,000,000	$ 0	$ 0	$ 0	**$ 35,000,000**
						To: TURBEVILLE ROAD															
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
	0196-02-125							08/2035		08/2040		2050	R	SW ROW:	$ 0	$ 90,000,000	$ 10,000,000	$ 0	$ 0	$ 0	**$ 100,000,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
	0196-02-125							08/2035		08/2040		2050	U	SW ROW:	$ 0	$ 1,800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 91,800,000**	**$ 45,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 137,000,000**
25058	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019	12/2018	08/2022	08/2019	2019	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 12,500	$ 0	$ 0	**$ 12,500**
						To:															
FY 2019 COMMENTS:																					
	N/A							08/2024		08/2025		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 20,000**
FY 2024 COMMENTS:																					
	N/A							08/2025		08/2026		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 20,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 52,500**	**$ 0**	**$ 0**	**$ 52,500**
25058	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019	12/2018	08/2022	08/2019	2019	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 12,500	$ 0	$ 0	**$ 12,500**
						To:															
FY 2019 COMMENTS:																					
	N/A							08/2024	01/2023	08/2027		2023	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 20,000**
FY 2023 COMMENTS: REVISE FISCAL YEAR																					
	N/A							08/2025	10/2024	08/2026		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	**$ 20,000**
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 52,500**	**$ 0**	**$ 0**	**$ 52,500**

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25059	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020	08/2021	08/2025		2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
						To: VARIOUS LOCATIONS IN TARRANT COUNTY															
FY 2021 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 0**	**$ 300,000**
25059	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020	08/2021	08/2026		2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
						To: VARIOUS LOCATIONS IN TARRANT COUNTY															
FY 2021 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 0**	**$ 300,000**
25063	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	01/2020	01/2020	09/2026		2020	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
						To:															
FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 500,000**
25063	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	01/2020	01/2020	09/2027		2020	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	**$ 500,000**
						To:															
FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 500,000**
25072.1	0918-00-367	NCTCOG	VARIOUS	DALLAS	VA	From: NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	$ 0	$ 7,500,000	$ 0	$ 0	$ 1,875,000	$ 0	**$ 9,375,000**
						To: MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION														
FY 2022 COMMENTS: FY2020 BUILD GRANT; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																					
	0918-00-367							01/2023	09/2022	04/2028		2022	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 16,400,000	**$ 16,400,000**
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 7,500,000**	**$ 0**	**$ 0**	**$ 1,875,000**	**$ 16,400,000**	**$ 25,775,000**
25072.1	0918-00-367	NCTCOG	VARIOUS	DALLAS	VA	From: NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	$ 0	$ 7,500,000	$ 0	$ 0	$ 1,875,000	$ 0	**$ 9,375,000**
						To: MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION														
FY 2022 COMMENTS: FY2020 BUILD GRANT; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																					
	0918-00-367							01/2023	09/2022	04/2028		2022	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 16,400,000	**$ 16,400,000**
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 7,500,000**	**$ 0**	**$ 0**	**$ 1,875,000**	**$ 16,400,000**	**$ 25,775,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25072.2	0918-47-530	DART	VARIOUS	DALLAS	VA	From: NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE	08/2026		10/2027		2026	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 16,790,000	**$ 16,790,000**
						To:															
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; LOCAL CONTRIBUTION PAID BY DART																					
	0918-47-530							08/2026		10/2027		2026	T	5:	$ 0	$ 3,820,000	$ 0	$ 0	$ 955,000	$ 0	**$ 4,775,000**
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321																					
	0918-47-530							08/2026		10/2027		2026	T	STBG:	$ 0	$ 19,648,000	$ 0	$ 0	$ 4,912,000	$ 0	**$ 24,560,000**
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 23,468,000**	**$ 0**	**$ 0**	**$ 5,867,000**	**$ 16,790,000**	**$ 46,125,000**
25072.2	0918-47-530	DART	VARIOUS	DALLAS	VA	From: NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE	08/2026		10/2027		2026	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 16,790,000	**$ 16,790,000**
						To:															
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; LOCAL CONTRIBUTION PAID BY DART																					
	0918-47-530							08/2026		10/2027		2026	T	5:	$ 0	$ 3,820,000	$ 0	$ 0	$ 955,000	$ 0	**$ 4,775,000**
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321																					
	0918-47-530							08/2026		10/2027		2026	T	STBG:	$ 0	$ 19,648,000	$ 0	$ 0	$ 4,912,000	$ 0	**$ 24,560,000**
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 23,468,000**	**$ 0**	**$ 0**	**$ 5,867,000**	**$ 16,790,000**	**$ 46,125,000**
25072.3	0902-00-321	NCTCOG	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	$ 0	**$ 15,000,000**
						To: PRECINCT LINE ROAD															
FY 2022 COMMENTS: FY2020 BUILD GRANT; NON-FEDERAL MATCH TO BE PROVIDED BY RTR AND TMF FUNDS IN TIP 25072.5; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.5; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 15,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 15,000,000**

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25072.3	0902-00-321	NCTCOG	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	$ 0	**$ 15,000,000**
						To: PRECINCT LINE ROAD															
FY 2022 COMMENTS:	FY2020 BUILD GRANT; NON-FEDERAL MATCH TO BE PROVIDED BY RTR AND TMF FUNDS IN TIP 25072.5; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.5; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 15,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 15,000,000**
25072.4	0918-47-562	DART	VARIOUS	VARIOUS	VA	From: CNG BUS FLEET REPLACEMENT	CNG BUS FLEET REPLACEMENT	01/2026		12/2028		2026	T	10_CRP:	$ 0	$ 17,000,000	$ 0	$ 0	$ 0	$ 0	**$ 17,000,000**
						To:															
FY 2026 COMMENTS:	PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; PROJECT GROUPED UNDER 5000-00-918																				
	0918-47-562							01/2026		12/2028		2026	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 3,400,000	$ 0	**$ 0**
FY 2026 COMMENTS:	PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; PROJECT GROUPED UNDER 5000-00-918; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 17,000,000**	**$ 0**	**$ 0**	**$ 3,400,000**	**$ 0**	**$ 17,000,000**
25072.4	0918-47-562	DART	VARIOUS	VARIOUS	VA	From: CNG BUS FLEET REPLACEMENT	CNG BUS FLEET REPLACEMENT	01/2026		12/2028		2026	T	10_CRP:	$ 0	$ 17,000,000	$ 0	$ 0	$ 0	$ 0	**$ 17,000,000**
						To:															
FY 2026 COMMENTS:	PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; PROJECT GROUPED UNDER 5000-00-918																				
	0918-47-562							01/2026		12/2028		2026	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 3,400,000	$ 0	**$ 0**
FY 2026 COMMENTS:	PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; PROJECT GROUPED UNDER 5000-00-918; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 17,000,000**	**$ 0**	**$ 0**	**$ 3,400,000**	**$ 0**	**$ 17,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25072.5	0902-00-422	FWTA	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	10/2024		10/2025		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,869,809	**$ 1,869,809**
						To: PRECINCT LINE ROAD															
FY 2022 COMMENTS:	PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-422							10/2025		10/2026		2026	C	3RTR 121 - West Set Aside 1:	$ 0	$ 0	$ 0	$ 7,730,191	$ 0	$ 0	**$ 7,730,191**
FY 2026 COMMENTS:	PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-422							10/2025		10/2026		2026	C	3TMF:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2026 COMMENTS:	PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-421							10/2025		10/2026		2026	T	5:	$ 0	$ 2,052,000	$ 0	$ 0	$ 0	$ 0	**$ 2,052,000**
FY 2026 COMMENTS:	RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-421							10/2025		10/2026		2026	T	STBG:	$ 0	$ 1,848,000	$ 0	$ 0	$ 0	$ 0	**$ 1,848,000**
FY 2026 COMMENTS:	RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,900,000**	**$ 15,000,000**	**$ 7,730,191**	**$ 0**	**$ 1,869,809**	**$ 28,500,000**
25072.5	0902-00-422	FWTA	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	10/2024		10/2025		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,869,809	**$ 1,869,809**
						To: PRECINCT LINE ROAD															
FY 2022 COMMENTS:	PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-422							10/2025		10/2026		2026	C	3RTR 121 - West Set Aside 1:	$ 0	$ 0	$ 0	$ 7,730,191	$ 0	$ 0	**$ 7,730,191**
FY 2026 COMMENTS:	PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-422							10/2025		10/2026		2026	C	3TMF:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2026 COMMENTS:	PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-421							10/2025		10/2026		2026	T	5:	$ 0	$ 2,052,000	$ 0	$ 0	$ 0	$ 0	**$ 2,052,000**
FY 2026 COMMENTS:	RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
	0902-00-421							10/2025		10/2026		2026	T	STBG:	$ 0	$ 1,848,000	$ 0	$ 0	$ 0	$ 0	**$ 1,848,000**
FY 2026 COMMENTS:	RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,900,000**	**$ 15,000,000**	**$ 7,730,191**	**$ 0**	**$ 1,869,809**	**$ 28,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25073	0902-90-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	PLANNING STUDY TO SUPPORT REGIONAL SCHOOL TRANSPORTATION SAFETY AND ESTABLISHMENT OF A REGIONAL CROSSING GUARD PROGRAM	01/2024		12/2028		2025	I	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 1,250,000	$ 0	$ 0	**$ 1,250,000**
						To:															
FY 2025 COMMENTS: RTR USED AS MATCH FOR SS4A FUNDING; PROJECT GROUPED UNDER 5000-00-950																					
	0902-90-357							01/2024		12/2028		2025	I	10:	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2025 COMMENTS: CAT 10 FUNDING IS SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 1,250,000**	**$ 0**	**$ 0**	**$ 6,250,000**
25073	0902-90-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	PLANNING STUDY TO SUPPORT REGIONAL SCHOOL TRANSPORTATION SAFETY AND ESTABLISHMENT OF A REGIONAL CROSSING GUARD PROGRAM	07/2025	07/2025	08/2026		2025	I	3RTR 121 - DA2:	$ 1,250,000	$ 0	$ 0	$ 1,250,000	$ 0	$ 0	**$ 1,250,000**
						To:															
FY 2025 COMMENTS: RTR USED AS MATCH FOR SS4A FUNDING; PROJECT GROUPED UNDER 5000-00-950																					
	0902-90-357							09/2025		12/2028		2025	I	10:	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2025 COMMENTS: CAT 10 FUNDING IS SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,250,000**	**$ 5,000,000**	**$ 0**	**$ 1,250,000**	**$ 0**	**$ 0**	**$ 6,250,000**
25080.1	0902-00-303	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	02/2022	08/2026		2022	E	TDC:	$ 0	$ 0	$ 0	$ 600,000	$ 0	$ 0	**$ 0**
						To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																					
	0902-00-303							06/2022	02/2022	08/2026		2022	E	STBG:	$ 3,000,000	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,000,000**	**$ 3,000,000**	**$ 0**	**$ 600,000**	**$ 0**	**$ 0**	**$ 3,000,000**
25080.1	0902-00-303	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	02/2022	08/2026		2022	E	TDC:	$ 0	$ 0	$ 0	$ 600,000	$ 0	$ 0	**$ 0**
						To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																					
	0902-00-303							06/2022	02/2022	08/2026		2022	E	STBG:	$ 3,000,000	$ 3,000,000	$ 0	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,000,000**	**$ 3,000,000**	**$ 0**	**$ 600,000**	**$ 0**	**$ 0**	**$ 3,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25080.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	11/2020	10/2021	08/2024		2022	E	RTC LOCAL:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
						To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESSCURRENT & FUTURE FLOOD														
FY 2022 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 0**	**$ 300,000**
25080.2	0918-00-362	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	11/2020	10/2021	09/2028		2022	E	RTC LOCAL:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
						To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD														
FY 2022 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 0**	**$ 300,000**
25083	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	10/2020	05/2021	09/2025		2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	**$ 2,500,000**
						To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,														
FY 2021 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,500,000**	**$ 0**	**$ 0**	**$ 2,500,000**
25083	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	10/2020	05/2021	09/2030		2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	**$ 2,500,000**
						To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,														
FY 2021 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,500,000**	**$ 0**	**$ 0**	**$ 2,500,000**
25089.1	0902-00-300	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	08/2021	09/2021	08/2025		2021	I	TDC:	$ 0	$ 0	$ 0	$ 1,420,000	$ 0	$ 0	**$ 0**
						To:															
FY 2021 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																					
	0902-00-300							08/2021	09/2021	08/2025		2021	I	STBG:	$ 7,100,000	$ 7,100,000	$ 0	$ 0	$ 0	$ 0	**$ 7,100,000**
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																					

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
	0902-00-300							09/2023		08/2028		2023	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,100,000	**$ 3,100,000**
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 7,100,000**	**$ 7,100,000**	**$ 0**	**$ 1,420,000**	**$ 0**	**$ 3,100,000**	**$ 10,200,000**
25089.1	0902-00-300	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	08/2021	09/2021	08/2025		2021	I	TDC:	$ 0	$ 0	$ 0	$ 1,420,000	$ 0	$ 0	**$ 0**
						To:															
FY 2021 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																					
	0902-00-300							08/2021	09/2021	08/2025		2021	I	STBG:	$ 7,100,000	$ 7,100,000	$ 0	$ 0	$ 0	$ 0	**$ 7,100,000**
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																					
	0902-00-300							09/2023	10/2022	12/2032		2023	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,100,000	**$ 3,100,000**
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 7,100,000**	**$ 7,100,000**	**$ 0**	**$ 1,420,000**	**$ 0**	**$ 3,100,000**	**$ 10,200,000**
25089.2	0902-00-302	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	09/2022	09/2022	04/2028		2023	I	3BuildGrant:	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	$ 0	**$ 2,500,000**
						To:															
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.3																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,500,000**
25089.2	0902-00-302	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	09/2022	09/2022	04/2028		2023	I	3BuildGrant:	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	$ 0	**$ 2,500,000**
						To:															
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.3																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,500,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25089.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES	11/2021	11/2020	09/2028		2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 400,000	$ 0	$ 0	**$ 400,000**
						To:															
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.2																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 400,000**	**$ 0**	**$ 0**	**$ 400,000**
25089.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES	11/2021	11/2020	09/2028		2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 400,000	$ 0	$ 0	**$ 400,000**
						To:															
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.2																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 400,000**	**$ 0**	**$ 0**	**$ 400,000**
25090	0918-00-366	NCTCOG	VARIOUS	VARIOUS	VA	From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	06/2022	12/2022	12/2024		2023	I	3RTR 121 - DA1:	$ 925,000	$ 0	$ 0	$ 925,000	$ 0	$ 0	**$ 925,000**
						To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																					
	0918-00-366							06/2022	12/2022	12/2024		2023	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,075,000	**$ 4,075,000**
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																					
	0918-00-366							06/2022	12/2022	12/2024		2023	I	10:	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 925,000**	**$ 5,000,000**	**$ 0**	**$ 925,000**	**$ 0**	**$ 4,075,000**	**$ 10,000,000**
25090	0918-00-366	NCTCOG	VARIOUS	VARIOUS	VA	From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	06/2022	12/2022	12/2025		2023	I	3RTR 121 - DA1:	$ 925,000	$ 0	$ 0	$ 925,000	$ 0	$ 0	**$ 925,000**
						To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																					
	0918-00-366							06/2022	12/2022	12/2025		2023	I	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,075,000	**$ 4,075,000**
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																					
	0918-00-366							06/2022	12/2022	12/2025		2023	I	10:	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 925,000**	**$ 5,000,000**	**$ 0**	**$ 925,000**	**$ 0**	**$ 4,075,000**	**$ 10,000,000**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25092.2	0918-47-468	NCTCOG	VARIOUS	DALLAS	VA	From: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP	10/2024		08/2027		2025	I	3RTR 121 - East Set Aside 2:	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
						To:															
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 0**	**$ 300,000**
25092.2	0918-47-468	NCTCOG	VARIOUS	DALLAS	VA	From: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP	08/2025	05/2025	05/2035		2025	I	3RTR 121 - East Set Aside 2:	$ 300,000	$ 0	$ 0	$ 300,000	$ 0	$ 0	**$ 300,000**
						To:															
FY 2025 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 300,000**	**$ 0**	**$ 0**	**$ 300,000**	**$ 0**	**$ 0**	**$ 300,000**
25094	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021	07/2021	09/2025		2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
						To:															
FY 2021 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 0**	**$ 250,000**
25094	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021	07/2021	01/2026		2021	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	**$ 250,000**
						To:															
FY 2021 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 0**	**$ 250,000**
25094.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM	DEFENSE PLANNING SUPPORT CONTINGENCY FUNDING	01/2024		11/2024		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
						To:															
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 200,000**
25094.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM	DEFENSE PLANNING SUPPORT CONTINGENCY FUNDING	01/2024		01/2026		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 200,000**
						To:															
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 200,000**
25097	0918-00-388	DART	VARIOUS	VARIOUS	VA	From: SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #8)	12/2023	01/2020	06/2026		2023	T	5:	$ 15,000,000	$ 15,000,000	$ 0	$ 0	$ 3,750,000	$ 0	**$ 18,750,000**
						To: SHILOH STATION IN PLANO															
FY 2023 COMMENTS: PART OF $15M DART/GARLAND, RTC PARTNERSHIP RELATED TO LBJ EAST; COTTON BELT/SILVER LINE PROJECT #8																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 15,000,000**	**$ 15,000,000**	**$ 0**	**$ 0**	**$ 3,750,000**	**$ 0**	**$ 18,750,000**
25097	0918-00-388	DART	VARIOUS	VARIOUS	VA	From: SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #8)	12/2023	01/2020	01/2026	10/2025	2023	T	5:	$ 15,000,000	$ 15,000,000	$ 0	$ 0	$ 3,750,000	$ 0	**$ 18,750,000**
						To: SHILOH STATION IN PLANO															
FY 2023 COMMENTS: PART OF $15M DART/GARLAND, RTC PARTNERSHIP RELATED TO LBJ EAST; COTTON BELT/SILVER LINE PROJECT #8																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 15,000,000**	**$ 15,000,000**	**$ 0**	**$ 0**	**$ 3,750,000**	**$ 0**	**$ 18,750,000**
25097.1	0918-47-478	DART	VARIOUS	DALLAS	VA	From: SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)	02/2024	01/2020	06/2026		2024	T	10_CRP:	$ 35,328,000	$ 35,328,000	$ 0	$ 0	$ 8,832,000	$ 0	**$ 44,160,000**
						To: SHILOH STATION IN PLANO															
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #11; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP; CARBON REDUCTION PROGRAM																					
	0918-47-478							02/2024	01/2020	06/2026		2024	T	STBG:	$ 8,672,000	$ 8,672,000	$ 0	$ 0	$ 2,168,000	$ 0	**$ 10,840,000**
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #11; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 44,000,000**	**$ 44,000,000**	**$ 0**	**$ 0**	**$ 11,000,000**	**$ 0**	**$ 55,000,000**
25097.1	0918-47-478	DART	VARIOUS	DALLAS	VA	From: SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)	02/2024	01/2020	01/2026	10/2025	2024	T	10_CRP:	$ 35,328,000	$ 35,328,000	$ 0	$ 0	$ 8,832,000	$ 0	**$ 44,160,000**
						To: SHILOH STATION IN PLANO															
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #11; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP; CARBON REDUCTION PROGRAM																					
	0918-47-478							02/2024	01/2020	01/2026	10/2025	2024	T	STBG:	$ 8,672,000	$ 8,672,000	$ 0	$ 0	$ 2,168,000	$ 0	**$ 10,840,000**
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #11; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 44,000,000**	**$ 44,000,000**	**$ 0**	**$ 0**	**$ 11,000,000**	**$ 0**	**$ 55,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25097.2	0918-47-480	DART	VARIOUS	DALLAS	VA	From: SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	02/2024	01/2020	06/2026		2024	T	5:	$ 12,474,000	$ 12,474,000	$ 0	$ 0	$ 3,118,500	$ 0	**$ 15,592,500**
						To: SHILOH STATION IN PLANO															
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION); FUNDING TRANSFERRED IN FY 2024																					
	0918-47-480							02/2024	01/2020	06/2026		2024	T	STBG:	$ 7,200,000	$ 7,200,000	$ 0	$ 0	$ 1,800,000	$ 0	**$ 9,000,000**
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION); FUNDING TRANSFERRED IN FY 2024																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 19,674,000**	**$ 19,674,000**	**$ 0**	**$ 0**	**$ 4,918,500**	**$ 0**	**$ 24,592,500**
25097.2	0918-47-480	DART	VARIOUS	DALLAS	VA	From: SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	02/2024	01/2020	01/2026	10/2025	2024	T	5:	$ 12,474,000	$ 12,474,000	$ 0	$ 0	$ 3,118,500	$ 0	**$ 15,592,500**
						To: SHILOH STATION IN PLANO															
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION); FUNDING TRANSFERRED IN FY 2024																					
	0918-47-480							02/2024	01/2020	01/2026	10/2025	2024	T	STBG:	$ 7,200,000	$ 7,200,000	$ 0	$ 0	$ 1,800,000	$ 0	**$ 9,000,000**
FY 2024 COMMENTS: COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION); FUNDING TRANSFERRED IN FY 2024																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 19,674,000**	**$ 19,674,000**	**$ 0**	**$ 0**	**$ 4,918,500**	**$ 0**	**$ 24,592,500**
25097.3	0918-47-487	DART	VARIOUS	DALLAS	VA	From: SILVERLINE RAIL PROJECT FROM DFW AIRPORT	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #13)	05/2024		01/2026		2024	T	10_CRP:	$ 3,700,000	$ 3,700,000	$ 0	$ 0	$ 0	$ 0	**$ 3,700,000**
						To: TO SHILOH STATION IN PLANO															
FY 2024 COMMENTS: FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND HILLCREST PUMP STATION; CRP FUNDING																					
	0918-47-487							05/2024		01/2026		2024	T	TDC:	$ 0	$ 0	$ 0	$ 740,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND HILLCREST PUMP STATION																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 3,700,000**	**$ 3,700,000**	**$ 0**	**$ 740,000**	**$ 0**	**$ 0**	**$ 3,700,000**
25097.3	0918-47-487	DART	VARIOUS	DALLAS	VA	From: SILVERLINE RAIL PROJECT FROM DFW AIRPORT	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #13)	05/2024	01/2020	01/2026	10/2025	2024	T	10_CRP:	$ 3,700,000	$ 3,700,000	$ 0	$ 0	$ 0	$ 0	**$ 3,700,000**
						To: TO SHILOH STATION IN PLANO															
FY 2024 COMMENTS: FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND HILLCREST PUMP STATION; CRP FUNDING																					
	0918-47-487							05/2024	01/2020	01/2026	10/2025	2024	T	TDC:	$ 0	$ 0	$ 0	$ 740,000	$ 0	$ 0	**$ 0**
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND HILLCREST PUMP STATION																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 3,700,000**	**$ 3,700,000**	**$ 0**	**$ 740,000**	**$ 0**	**$ 0**	**$ 3,700,000**
25097.4	0918-47-481	DART	VARIOUS	DALLAS	VA	From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)	09/2027		09/2029		2028	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 6,750,000	**$ 6,750,000**
						To: TRINITY MILLS STATION															
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART																					
	0918-47-481							09/2027		09/2029		2028	T	STBG:	$ 0	$ 5,000,000	$ 0	$ 0	$ 1,250,000	$ 0	**$ 6,250,000**
FY 2028 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 1,250,000**	**$ 6,750,000**	**$ 13,000,000**
25097.4	0918-47-481	DART	VARIOUS	DALLAS	VA	From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)	09/2027		09/2029		2028	T	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: TRINITY MILLS STATION															
FY 2028 COMMENTS: CANCEL PROJECT AT THE REQUEST OF DART (JOINT RAIL OPERATION FACILITY IS NO LONGER BEING BUILT)																					
	0918-47-481							09/2027		09/2029		2028	T	STBG:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2028 COMMENTS: CANCEL PROJECT AT THE REQUEST OF DART (JOINT RAIL OPERATION FACILITY IS NO LONGER BEING BUILT)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25098	N/A	NCTCOG	VARIOUS	TARRANT	SH 183	From: RELIANCE PARKWAY	BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	06/2022	06/2022	04/2024		2022	E	RTC LOCAL:	$ 0	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	**$ 3,000,000**
						To: SH 161															
FY 2022 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 3,000,000**
25098	N/A	NCTCOG	VARIOUS	TARRANT	SH 183	From: RELIANCE PARKWAY	BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	06/2022	06/2022	01/2026		2022	E	RTC LOCAL:	$ 0	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	**$ 3,000,000**
						To: SH 161															
FY 2022 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 3,000,000**
25100	0918-00-389	DART	VARIOUS	VARIOUS	VA	From: SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #9)	02/2024	01/2020	06/2026		2023	T	TDC:	$ 0	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 0**
						To: SHILOH STATION IN PLANO															
FY 2023 COMMENTS:	CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJ #9																				
	0918-00-389							02/2024	01/2020	06/2026		2023	T	STBG:	$ 4,000,000	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2023 COMMENTS:	RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJ #9																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 4,000,000**	**$ 4,000,000**	**$ 0**	**$ 800,000**	**$ 0**	**$ 0**	**$ 4,000,000**
25100	0918-00-389	DART	VARIOUS	VARIOUS	VA	From: SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #9)	02/2024	01/2020	01/2026	10/2025	2023	T	TDC:	$ 0	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 0**
						To: SHILOH STATION IN PLANO															
FY 2023 COMMENTS:	CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJ #9																				
	0918-00-389							02/2024	01/2020	01/2026	10/2025	2023	T	STBG:	$ 4,000,000	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2023 COMMENTS:	RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJ #9																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 4,000,000**	**$ 4,000,000**	**$ 0**	**$ 800,000**	**$ 0**	**$ 0**	**$ 4,000,000**
25101.1	0918-47-437	NCTCOG	VARIOUS	DALLAS	VA	From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	03/2024	01/2026	2024		I	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 1,535,360	$ 0	$ 0	**$ 1,535,360**
						To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST															
FY 2024 COMMENTS:	RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																				
	0918-47-430							03/2024	01/2026	2024			T	5:	$ 1,300,000	$ 1,300,000	$ 0	$ 0	$ 325,000	$ 0	**$ 1,625,000**
FY 2024 COMMENTS:	RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; CMAQ FOR SIDEWALKS AND CROSSWALKS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,300,000**	**$ 1,300,000**	**$ 0**	**$ 1,535,360**	**$ 325,000**	**$ 0**	**$ 3,160,360**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25101.1	0918-47-437	NCTCOG	VARIOUS	DALLAS	VA	From:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	03/2024	03/2024	06/2027		2024	I	3RTR 121 - DA2:	$ 1,535,360	$ 0	$ 0	$ 1,535,360	$ 0	$ 0	**$ 1,535,360**
						To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST															
FY 2024 COMMENTS:	RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																					
	0918-47-430								03/2024	05/2024	01/2026		2024	T	5:	$ 1,300,000	$ 1,300,000	$ 0	$ 0	$ 325,000	$ 0	**$ 1,625,000**
FY 2024 COMMENTS:	RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; CMAQ FOR SIDEWALKS AND CROSSWALKS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																					
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 2,835,360**	**$ 1,300,000**	**$ 0**	**$ 1,535,360**	**$ 325,000**	**$ 0**	**$ 3,160,360**
25101.2	N/A	NCTCOG	VARIOUS	DALLAS	VA	From:	BACKSTOP FUNDING FOR S DALLAS INLAND PORT (2021 RAISE)	TEMPORARY BACKSTOP TO SUPPORT CONTRACT OBLIGATIONS FOR THE ELECTRIC VEHICLE PURCHASE AND IN-PLANT INSPECTION SERVICES	01/2025		12/2025		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 1,004,000	$ 0	$ 0	**$ 1,004,000**
						To:																
FY 2025 COMMENTS:	FY2021 RAISE GRANT; PROJECT HAS PRE-AWARD AUTHORITY FROM FTA, BUT NO EXECUTED AGREEMENT WITH FTA																					
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,004,000**	**$ 0**	**$ 0**	**$ 1,004,000**
25101.2	N/A	NCTCOG	VARIOUS	DALLAS	VA	From:	BACKSTOP FUNDING FOR S DALLAS INLAND PORT (2021 RAISE)	TEMPORARY BACKSTOP TO SUPPORT CONTRACT OBLIGATIONS FOR THE ELECTRIC VEHICLE PURCHASE AND IN-PLANT INSPECTION SERVICES	01/2025		12/2025		2025	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 1,004,000	$ 0	$ 0	**$ 1,004,000**
						To:																
FY 2025 COMMENTS:	FY2021 RAISE GRANT; PROJECT HAS PRE-AWARD AUTHORITY FROM FTA, BUT NO EXECUTED AGREEMENT WITH FTA																					
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 1,004,000**	**$ 0**	**$ 0**	**$ 1,004,000**
25101.4	0918-47-554	NCTCOG	VARIOUS	DALLAS	VA	From:	TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT; IMPLEMENTATION OF TRANSIT SERVICE OPERATIONS TO SUSTAIN ON-DEMAND SERVICE	06/2025		05/2028		2025	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 750,000	$ 0	$ 0	**$ 750,000**
						To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST															
FY 2025 COMMENTS:	RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT																					
															2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 750,000**	**$ 0**	**$ 0**	**$ 750,000**
25101.4	0918-47-554	NCTCOG	VARIOUS	DALLAS	VA	From:	TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT; IMPLEMENTATION OF TRANSIT SERVICE OPERATIONS TO SUSTAIN ON-DEMAND SERVICE	06/2025	05/2028			2025	C	3RTR 121 - DA2:	$ 0	$ 0	$ 0	$ 750,000	$ 0	$ 0	**$ 750,000**
						To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST															
FY 2025 COMMENTS:	RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT																					
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 750,000**	**$ 0**	**$ 0**	**$ 750,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25102	0902-00-328	FWTA	VARIOUS	TARRANT	VA	From: TEXRAIL CORRIDOR RAIL LINE PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	01/2026		01/2029		2026	T	TDC:	$ 0	$ 0	$ 0	$ 200,000	$ 0	$ 0	**$ 0**
						To:															
FY 2026 COMMENTS:	TEXRAIL EXTENSION PROJECT #2; TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376)																				
	0902-00-328							01/2026		01/2029		2026	T	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2026 COMMENTS:	TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 1,000,000**
25102	0902-00-328	FWTA	VARIOUS	TARRANT	VA	From: TEXRAIL CORRIDOR RAIL LINE PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	01/2026		12/2029		2026	T	TDC:	$ 0	$ 0	$ 0	$ 0	$ 200,000	$ 0	**$ 0**
						To:															
FY 2026 COMMENTS:	TEXRAIL EXTENSION PROJECT #2; TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); CLARIFY FUNDING SHARES																				
	0902-00-328							01/2026		12/2029		2026	T	STBG:	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2026 COMMENTS:	TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 1,000,000**
25105	0918-47-462	DART	VARIOUS	DALLAS	VA	From: SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)	12/2023	01/2020	06/2026		2023	T	5:	$ 29,200,000	$ 29,200,000	$ 0	$ 0	$ 7,300,000	$ 0	**$ 36,500,000**
						To: SHILOH STATION IN PLANO															
FY 2023 COMMENTS:	PART OF THE $30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #10																				
	0918-47-462							12/2023	01/2020	06/2026		2023	T	STBG:	$ 800,000	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	**$ 1,000,000**
FY 2023 COMMENTS:	PART OF THE $30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #10																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 30,000,000**	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 7,500,000**	**$ 0**	**$ 37,500,000**
25105	0918-47-462	DART	VARIOUS	DALLAS	VA	From: SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)	12/2023	01/2020	01/2026	10/2025	2023	T	5:	$ 29,200,000	$ 29,200,000	$ 0	$ 0	$ 7,300,000	$ 0	**$ 36,500,000**
						To: SHILOH STATION IN PLANO															
FY 2023 COMMENTS:	PART OF THE $30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #10																				
	0918-47-462							12/2023	01/2020	01/2026	10/2025	2023	T	STBG:	$ 800,000	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	**$ 1,000,000**
FY 2023 COMMENTS:	PART OF THE $30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT; COTTON BELT/SILVER LINE PROJECT #10																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 30,000,000**	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 7,500,000**	**$ 0**	**$ 37,500,000**
25127	0000-18-183	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW HIGH SPEED RAIL	CONSTRUCTION OF THE DFW HIGH SPEED RAIL LINE	05/2029		05/2033		2029	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 6,000,000,000	**$ 6,000,000,000**
						To: FROM DALLAS TO FORT WORTH															
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 6,000,000,000**	**$ 6,000,000,000**
25127	0000-18-183	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW HIGH SPEED RAIL	CONSTRUCTION OF THE DFW HIGH SPEED RAIL LINE	08/2035		08/2040		2040	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 8,000,000,000	**$ 8,000,000,000**
						To: FROM DALLAS TO FORT WORTH															
FY 2040 COMMENTS:	REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION; SPECIFIC FUNDING SOURCES TO BE DETERMINED																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 8,000,000,000**	**$ 8,000,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25128	0000-18-184	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME	09/2024		08/2029		2025	E	10:	$ 0	$ 3,037,884	$ 0	$ 0	$ 0	$ 0	**$ 3,037,884**
						To: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP																					
	0000-18-184							09/2024		08/2029		2025	E	TDC:	$ 0	$ 0	$ 0	$ 607,577	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,037,884**	**$ 0**	**$ 607,577**	**$ 0**	**$ 0**	**$ 3,037,884**
25128	0000-18-184	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME	09/2024	11/2024	11/2031		2025	E	10:	$ 0	$ 3,037,884	$ 0	$ 0	$ 0	$ 0	**$ 3,037,884**
						To: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP																					
	0000-18-184							09/2024	11/2024	11/2031		2025	E	TDC:	$ 0	$ 0	$ 0	$ 607,577	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS: TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,037,884**	**$ 0**	**$ 607,577**	**$ 0**	**$ 0**	**$ 3,037,884**
25128.1	0000-18-194	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK	09/2024		12/2029		2025	E	10:	$ 0	$ 1,072,052	$ 0	$ 0	$ 268,013	$ 0	**$ 1,340,065**
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																					
	0000-18-194							09/2024		12/2029		2025	C	10:	$ 0	$ 9,648,464	$ 0	$ 0	$ 2,412,116	$ 0	**$ 12,060,580**
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,720,516**	**$ 0**	**$ 0**	**$ 2,680,129**	**$ 0**	**$ 13,400,645**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25128.1	0000-18-194	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK	09/2024	01/2025	11/2031		2025	E	10:	$ 0	$ 1,072,052	$ 0	$ 0	$ 268,013	$ 0	**$ 1,340,065**
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
	0000-18-194							09/2024	01/2025	11/2031		2025	C	10:	$ 0	$ 9,648,464	$ 0	$ 0	$ 2,412,116	$ 0	**$ 12,060,580**
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 10,720,516**	**$ 0**	**$ 0**	**$ 2,680,129**	**$ 0**	**$ 13,400,645**
25129	0000-18-185	NCTCOG	VARIOUS	VARIOUS	VA	From: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT	PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA ACTIVITIES; INCLUDES NCTCOG STAFF TIME	09/2024		08/2029		2025	E	10:	$ 0	$ 4,657,704	$ 0	$ 0	$ 1,164,426	$ 0	**$ 5,822,130**
						To:															
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,657,704**	**$ 0**	**$ 0**	**$ 1,164,426**	**$ 0**	**$ 5,822,130**
25129	0000-18-185	NCTCOG	VARIOUS	VARIOUS	VA	From: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT	PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA ACTIVITIES; INCLUDES NCTCOG STAFF TIME	09/2024	12/2024	09/2036		2025	E	10:	$ 0	$ 4,657,704	$ 0	$ 0	$ 1,164,426	$ 0	**$ 5,822,130**
						To:															
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,657,704**	**$ 0**	**$ 0**	**$ 1,164,426**	**$ 0**	**$ 5,822,130**
25129.1	0000-18-187	NCTCOG	VARIOUS	VARIOUS	IH 20	From: SOUTH LANCASTER ROAD	PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 HYDROGEN CORRIDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES	09/2024	12/2029			2025	E	10:	$ 0	$ 1,280,000	$ 0	$ 0	$ 320,000	$ 0	**$ 1,600,000**
						To: BONNIE VIEW ROAD															
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																				
	0000-18-187							09/2024	12/2029			2025	C	10:	$ 0	$ 11,788,459	$ 0	$ 0	$ 2,947,115	$ 0	**$ 14,735,574**
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 13,068,459**	**$ 0**	**$ 0**	**$ 3,267,115**	**$ 0**	**$ 16,335,574**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25129.1	0000-18-187	NCTCOG	VARIOUS	VARIOUS	IH 20	From: SOUTH LANCASTER ROAD	PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 HYDROGEN CORRIDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES	09/2024	12/2024	09/2036		2025	E	10:	$ 0	$ 1,280,000	$ 0	$ 0	$ 320,000	$ 0	**$ 1,600,000**
						To: BONNIE VIEW ROAD															
	FY 2025 COMMENTS:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																			
	0000-18-187							09/2024	12/2024	09/2036		2025	C	10:	$ 0	$ 11,788,459	$ 0	$ 0	$ 2,947,115	$ 0	**$ 14,735,574**
	FY 2025 COMMENTS:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 13,068,459**	**$ 0**	**$ 0**	**$ 3,267,115**	**$ 0**	**$ 16,335,574**
25129.2	0000-02-093	NCTCOG	VARIOUS	VARIOUS	IH 35W	From: ALLIANCE GATEWAY FREEWAY	PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES	09/2024		12/2029		2025	E	10:	$ 0	$ 1,280,000	$ 0	$ 0	$ 320,000	$ 0	**$ 1,600,000**
						To: OUTLET BLVD															
	FY 2025 COMMENTS:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																			
	0000-02-093							09/2024		12/2029		2025	C	10:	$ 0	$ 11,788,459	$ 0	$ 0	$ 2,947,115	$ 0	**$ 14,735,574**
	FY 2025 COMMENTS:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 13,068,459**	**$ 0**	**$ 0**	**$ 3,267,115**	**$ 0**	**$ 16,335,574**
25129.2	0000-02-093	NCTCOG	VARIOUS	VARIOUS	IH 35W	From: ALLIANCE GATEWAY FREEWAY	PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES	09/2024	12/2024	09/2036		2025	E	10:	$ 0	$ 1,280,000	$ 0	$ 0	$ 320,000	$ 0	**$ 1,600,000**
						To: OUTLET BLVD															
	FY 2025 COMMENTS:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																			
	0000-02-093							09/2024	12/2024	09/2036		2025	C	10:	$ 0	$ 11,788,459	$ 0	$ 0	$ 2,947,115	$ 0	**$ 14,735,574**
	FY 2025 COMMENTS:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																			
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 13,068,459**	**$ 0**	**$ 0**	**$ 3,267,115**	**$ 0**	**$ 16,335,574**
25130	0000-18-186	NCTCOG	VARIOUS	VARIOUS	VA	From: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM	PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS	09/2024		12/2025		2025	E	10:	$ 0	$ 300,000	$ 0	$ 0	$ 0	$ 0	**$ 300,000**
						To:															
	FY 2025 COMMENTS:	RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																			
	0000-18-186							09/2024		12/2025		2025	E	TDC:	$ 0	$ 0	$ 0	$ 60,000	$ 0	$ 0	**$ 0**
	FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MATCH FOR NCTCOG ADMINISTRATION FUNDING																			
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 300,000**	**$ 0**	**$ 60,000**	**$ 0**	**$ 0**	**$ 300,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25130	0000-18-186	NCTCOG	VARIOUS	VARIOUS	VA	From:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM	PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS	09/2024	09/2024	09/2026		2025	E	10:	$ 0	$ 300,000	$ 0	$ 0	$ 0	$ 0	**$ 300,000**
						To:															
FY 2025 COMMENTS:	RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																				
	0000-18-186								09/2024	09/2024	09/2026		2025	E	TDC:	$ 0	$ 0	$ 0	$ 60,000	$ 0	$ 0	**$ 0**
FY 2025 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MATCH FOR NCTCOG ADMINISTRATION FUNDING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 300,000**	**$ 0**	**$ 60,000**	**$ 0**	**$ 0**	**$ 300,000**
25130.2	0000-18-188	NCTCOG	VARIOUS	VARIOUS	VA	From:	US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;	DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS	09/2024		12/2025		2025	E	10:	$ 0	$ 235,167	$ 0	$ 0	$ 58,792	$ 0	**$ 293,959**
						To:	SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY														
FY 2025 COMMENTS:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																				
	0000-18-188								09/2024		12/2025		2025	I	10:	$ 0	$ 2,116,504	$ 0	$ 0	$ 529,126	$ 0	**$ 2,645,630**
FY 2025 COMMENTS:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,351,671**	**$ 0**	**$ 0**	**$ 587,918**	**$ 0**	**$ 2,939,589**
25130.2	0000-18-188	NCTCOG	VARIOUS	VARIOUS	VA	From:	US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;	DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS	09/2024	01/2025	09/2026		2025	E	10:	$ 0	$ 235,167	$ 0	$ 0	$ 58,792	$ 0	**$ 293,959**
						To:	SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY														
FY 2025 COMMENTS:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																				
	0000-18-188								09/2024	01/2025	09/2026		2025	I	10:	$ 0	$ 2,116,504	$ 0	$ 0	$ 529,126	$ 0	**$ 2,645,630**
FY 2025 COMMENTS:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,351,671**	**$ 0**	**$ 0**	**$ 587,918**	**$ 0**	**$ 2,939,589**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25130.4	0000-02-096	NCTCOG	VARIOUS	VARIOUS	VA	From: SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC	09/2024	01/2025	09/2026		2025	E	10:	$ 0	$ 100,833	$ 0	$ 0	$ 25,208	$ 0	**$ 126,041**
						To: IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;													
FY 2025 COMMENTS:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																				
	0000-02-096							09/2024	01/2025	09/2026		2025	I	10:	$ 0	$ 907,496	$ 0	$ 0	$ 226,874	$ 0	**$ 1,134,370**
FY 2025 COMMENTS:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,008,329**	**$ 0**	**$ 0**	**$ 252,082**	**$ 0**	**$ 1,260,411**
25130.4	0000-02-096	NCTCOG	VARIOUS	VARIOUS	VA	From: SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC	09/2024	01/2025	09/2026		2025	E	10:	$ 0	$ 100,833	$ 0	$ 0	$ 25,208	$ 0	**$ 126,041**
						To: IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;													
FY 2025 COMMENTS:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																				
	0000-02-096							09/2024	01/2025	09/2026		2025	I	10:	$ 0	$ 907,496	$ 0	$ 0	$ 226,874	$ 0	**$ 1,134,370**
FY 2025 COMMENTS:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,008,329**	**$ 0**	**$ 0**	**$ 252,082**	**$ 0**	**$ 1,260,411**
25131	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES	SUPPORT APPLICATION DEVELOPMENT, GRANT MANAGEMENT, COMPLIANCE, PERFORMANCE MEASURES, AND PROJECT OVERSIGHT, AND ADVANCEMENT OF RTC PRIORITIES	02/2024	04/2024	02/2028		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	**$ 3,000,000**
						To:															
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 3,000,000**
25131	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES	SUPPORT APPLICATION DEVELOPMENT, GRANT MANAGEMENT, COMPLIANCE, PERFORMANCE MEASURES, AND PROJECT OVERSIGHT, AND ADVANCEMENT OF RTC PRIORITIES	02/2024	04/2024	09/2030		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	**$ 3,000,000**
						To:															
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 3,000,000**

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25132	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	NORTH TEXAS INNOVATION ALLIANCE URBAN RESILIENCE FELLOWSHIP PROGRAM	01/2024	01/2024	01/2028		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 12,000	$ 0	$ 0	**$ 12,000**
						To:	EVALUATING THE CHANGE TO ELECTRIC AIRCRAFT FLEETS, DEVELOPING STRATEGIES, BENCHMARKING AND MODELING THE MARKET FOR ELECTRIC AIRCRAFT COSTS AND INTEGRATED NETWORK DESIGN AND DEMAND ESTIMATION OF ADVANCED AIR MOBILITY (AAM)														
FY 2024 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 12,000**	**$ 0**	**$ 0**	**$ 12,000**
25132	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	NORTH TEXAS INNOVATION ALLIANCE URBAN RESILIENCE FELLOWSHIP PROGRAM	01/2024	01/2024	01/2028		2024	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 12,000	$ 0	$ 0	**$ 12,000**
						To:	EVALUATING THE CHANGE TO ELECTRIC AIRCRAFT FLEETS, DEVELOPING STRATEGIES, BENCHMARKING AND MODELING THE MARKET FOR ELECTRIC AIRCRAFT COSTS AND INTEGRATED NETWORK DESIGN AND DEMAND ESTIMATION OF ADVANCED AIR MOBILITY (AAM)														
FY 2024 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 12,000**	**$ 0**	**$ 0**	**$ 12,000**
25145	0000-02-099	EULESS	VARIOUS	TARRANT		From:		PLACEHOLDER FOR NEW PROJECT													
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
25145	0000-02-099	EULESS	VARIOUS	TARRANT	CS	From:	ON WEST PIPELINE ROAD FROM ARWINE COURT	RECONSTRUCT 4 TO 4 LANE ROADWAY	09/2027		09/2029	2027	C	10:	$ 0	$ 1,000,000	$ 0	$ 0	$ 250,000	$ 0	**$ 1,250,000**
						To:	RAIDER DRIVE														
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX518 (MUST OBLIGATE BY SEPTEMBER 30, 2027)																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 1,250,000**
30001	N/A	NCTCOG	VARIOUS	VARIOUS	IH 35E	From:		PHASE 2 PLACEHOLDER	09/2024		08/2025	2029	C	2M:	$ 0	$ 20,580,507	$ 5,145,127	$ 0	$ 0	$ 0	**$ 25,725,634**
						To:															
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																					
N/A									09/2024		08/2025	2029	C	5:	$ 0	$ 8,459,493	$ 2,114,873	$ 0	$ 0	$ 0	**$ 10,574,366**
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 29,040,000**	**$ 7,260,000**	**$ 0**	**$ 0**	**$ 0**	**$ 36,300,000**
30001	N/A	NCTCOG	VARIOUS	VARIOUS	IH 35E	From:		PHASE 2 PLACEHOLDER	09/2024		08/2025	2031	C	2M:	$ 0	$ 20,580,507	$ 5,145,127	$ 0	$ 0	$ 0	**$ 25,725,634**
						To:															
FY 2031 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																					
N/A									09/2024		08/2025	2031	C	5:	$ 0	$ 8,459,493	$ 2,114,873	$ 0	$ 0	$ 0	**$ 10,574,366**
FY 2031 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 29,040,000**	**$ 7,260,000**	**$ 0**	**$ 0**	**$ 0**	**$ 36,300,000**

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30006	0047-06-158	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: DALLAS COUNTY LINE	EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: BETHANY DRIVE															
FY 2022 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
	0047-06-158							08/2023	08/2023	08/2026		2023	C	STBG:	$ 25,296,667	$ 25,296,667	$ 6,324,167	$ 0	$ 0	$ 0	**$ 31,620,834**
FY 2023 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENTS FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 25,296,667**	**$ 25,296,667**	**$ 7,824,167**	**$ 0**	**$ 0**	**$ 0**	**$ 33,120,834**
30006	0047-06-158	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: DALLAS COUNTY LINE	EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: BETHANY DRIVE															
FY 2022 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
	0047-06-158							08/2023	08/2023	08/2027		2023	C	STBG:	$ 25,296,667	$ 25,296,667	$ 6,324,167	$ 0	$ 0	$ 0	**$ 31,620,834**
FY 2023 COMMENTS:	RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 25,296,667**	**$ 25,296,667**	**$ 7,824,167**	**$ 0**	**$ 0**	**$ 0**	**$ 33,120,834**
30008	0000-18-072	NCTCOG	VARIOUS	VARIOUS	VA	From: 2024-2026 M&O SAFETY PLACEHOLDER FUNDS	PLACEHOLDER PROJECTS AND PROGRAMS TO BE IDENTIFIED IN THE FUTURE	10/2028		08/2031		2029	I	TDC:	$ 0	$ 0	$ 0	$ 800,000	$ 0	$ 0	**$ 0**
						To:															
FY 2029 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
	0000-18-072							10/2028		08/2031		2029	I	STBG:	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 800,000**	**$ 0**	**$ 0**	**$ 4,000,000**
30008	0000-18-072	NCTCOG	VARIOUS	VARIOUS	VA	From: 2024-2026 M&O SAFETY PLACEHOLDER FUNDS	PLACEHOLDER PROJECTS AND PROGRAMS TO BE IDENTIFIED IN THE FUTURE	10/2028		08/2031		2031	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 800,000	$ 0	**$ 0**
						To:															
FY 2031 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0000-18-072							10/2028		08/2031		2031	I	STBG:	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2031 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 800,000**	**$ 0**	**$ 4,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
30010	0000-18-056	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FUNDS FOR IMPLEMENTATION OF THE ROADWAY SAFETY PLAN	PROVIDE FUNDING FOR STRIPING, SIGNAGE, OPERATIONAL CHANGES, TECHNOLOGY (ADVANCE WARNINGS), ETC.; PROJECTS TO BE IMPLEMENTED BY LOCAL AGENCIES	10/2028		08/2031		2029	I	TDC:	$ 0	$ 0	$ 0	$ 3,437,000	$ 0	$ 0	**$ 0**
						To:															
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0000-18-056							10/2028		08/2031		2029	I	STBG:	$ 0	$ 17,185,000	$ 0	$ 0	$ 0	$ 0	**$ 17,185,000**
FY 2029 COMMENTS: INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 17,185,000**	**$ 0**	**$ 3,437,000**	**$ 0**	**$ 0**	**$ 17,185,000**
30010	0000-18-056	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FUNDS FOR IMPLEMENTATION OF THE ROADWAY SAFETY PLAN	PROVIDE FUNDING FOR STRIPING, SIGNAGE, OPERATIONAL CHANGES, TECHNOLOGY (ADVANCE WARNINGS), ETC.; PROJECTS TO BE IMPLEMENTED BY LOCAL AGENCIES	10/2028		08/2031		2031	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 3,437,000	$ 0	**$ 0**
						To:															
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0000-18-056							10/2028		08/2031		2031	I	STBG:	$ 0	$ 17,185,000	$ 0	$ 0	$ 0	$ 0	**$ 17,185,000**
FY 2031 COMMENTS: INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 17,185,000**	**$ 0**	**$ 0**	**$ 3,437,000**	**$ 0**	**$ 17,185,000**
40045	1047-03-079	TXDOT-DALLAS	VARIOUS	DALLAS	FM 1382	From: CAMP WISDOM ROAD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	11/2023	11/2023	08/2027	08/2025	2024	C	1:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: MANSFIELD RD															
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; TXDOT TO COVER COST OVERRUNS																					
	1047-03-079							11/2023	11/2023	08/2027	08/2025	2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,248,811	**$ 1,248,811**
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; LOCAL CONTRIBUTION BY DALLAS COUNTY; TXDOT TO COVER COST OVERRUNS																					
	1047-03-079							11/2023	11/2023	08/2027	08/2025	2024	C	9TA Set Aside:	$ 1,644,951	$ 1,628,951	$ 407,238	$ 0	$ 0	$ 0	**$ 2,036,189**
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; TXDOT TO COVER COST OVERRUNS																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 1,644,951**	**$ 2,428,951**	**$ 607,238**	**$ 0**	**$ 0**	**$ 1,248,811**	**$ 4,285,000**
40045	1047-03-079	TXDOT-DALLAS	VARIOUS	DALLAS	FM 1382	From: CAMP WISDOM ROAD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	11/2023	11/2023	08/2027	08/2025	2024	C	1:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: MANSFIELD RD															
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; TXDOT TO COVER COST OVERRUNS																					
	1047-03-079							11/2023	11/2023	08/2027	08/2025	2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,248,811	**$ 1,248,811**
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; LOCAL CONTRIBUTION BY DALLAS COUNTY; TXDOT TO COVER COST OVERRUNS																					
	1047-03-079							11/2023	11/2023	08/2027	08/2025	2024	C	9TA Set Aside:	$ 1,644,951	$ 1,628,951	$ 407,238	$ 0	$ 0	$ 0	**$ 2,036,189**
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; TXDOT TO COVER COST OVERRUNS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,644,951**	**$ 2,428,951**	**$ 607,238**	**$ 0**	**$ 0**	**$ 1,248,811**	**$ 4,285,000**
50008	0353-03-109	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1709	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS	09/2024		06/2035		2025	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: DENTON COUNTY LINE															
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
50008	0353-03-109	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1709	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS	09/2024	09/2023	08/2030		2028	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: DENTON COUNTY LINE															
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50011	1330-02-048	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: OAK GROVE RD To: NEWT PATTERSON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024		09/2035		2025	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
50011	1330-02-048	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: OAK GROVE RD To: NEWT PATTERSON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANES WITH SHARED USE PATH	09/2024	09/2019	08/2030		2030	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027		2026	E	SW PE:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2026 COMMENTS:																					
	2855-01-022							09/2025	11/2023	04/2026		2026	R	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS:																					
	2855-01-022							02/2026		12/2027		2026	U	SW ROW:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2026 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,200,000**	**$ 800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027		2030	E	SW PE:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	2855-01-022							09/2025	11/2023	04/2026		2030	R	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
	2855-01-022							02/2026		12/2027		2030	U	SW ROW:	$ 0	$ 400,000	$ 100,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,200,000**	**$ 800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**
53072	1181-04-047	TXDOT-FORT WORTH	VARIOUS	JOHNSON	FM 917	From: IH 35W To: NORTH OF CR 515	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)	07/2023	10/2021	09/2028		2025	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2025 COMMENTS:																					
	1181-04-047							01/2025		12/2027		2025	R	SW ROW:	$ 0	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2025 COMMENTS:																					
	1181-04-047							01/2025		09/2028		2025	U	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,800,000**	**$ 9,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 14,000,000**
53072	1181-04-047	TXDOT-FORT WORTH	VARIOUS	JOHNSON	FM 917	From: IH 35W To: NORTH OF CR 515	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)	07/2023	10/2021	09/2033		2029	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
	1181-04-047							09/2028		09/2033		2029	R	SW ROW:	$ 0	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
	1181-04-047							09/2028		09/2033		2029	U	SW ROW:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,800,000**	**$ 9,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 14,000,000**
53076.4	0902-00-412	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VARIOUS	From: VARIOUS LOCATIONS ON US 180 AND SH 121 To:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT	08/2029		08/2030		2029	C	5:	$ 0	$ 2,320,000	$ 580,000	$ 0	$ 0	$ 0	**$ 2,900,000**
FY 2029 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,320,000**	**$ 580,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,900,000**
53076.4	0902-00-412	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VARIOUS	From: VARIOUS LOCATIONS ON US 180 AND SH 121 To:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT	08/2029		08/2030		2029	C	5:	$ 0	$ 2,320,000	$ 580,000	$ 0	$ 0	$ 0	**$ 2,900,000**
FY 2029 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,320,000**	**$ 580,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,900,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54015	2964-06-011	NTTA	VARIOUS	DALLAS	SH 190	From: IH 30	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	03/2024	03/2024	08/2026		2027	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,600,000	**$ 5,600,000**
						To: US 80															
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
	2964-06-011							01/2027		07/2031		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 20,450,000	**$ 20,450,000**
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
	2964-06-011							01/2027		07/2031		2027	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 47,950,000	**$ 47,950,000**
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 74,000,000**	**$ 74,000,000**
54015	2964-06-011	NTTA	VARIOUS	DALLAS	SH 190	From: IH 30	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	03/2024	03/2024	08/2026		2027	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,600,000	**$ 5,600,000**
						To: US 80															
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
	2964-06-011							01/2027		07/2031		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 20,450,000	**$ 20,450,000**
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
	2964-06-011							01/2027		07/2031		2027	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 47,950,000	**$ 47,950,000**
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 74,000,000**	**$ 74,000,000**
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	COLLIN	SH 289	From: N BUS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE HIGHWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	10/2017	10/2017	11/2027		2018	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: N CR 60/CR 107 (GRAYSON C/L)															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0091-03-022							04/2019	12/2018	11/2027		2019	R	SW ROW:	$ 0	$ 2,400,000	$ 300,000	$ 0	$ 300,000	$ 0	**$ 3,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0091-03-022							08/2033		08/2036		2028	C	4:	$ 0	$ 33,954,163	$ 8,488,541	$ 0	$ 0	$ 0	**$ 42,442,704**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 36,354,163**	**$ 9,788,541**	**$ 0**	**$ 300,000**	**$ 0**	**$ 46,442,704**
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	COLLIN	SH 289	From: N BUS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	10/2017	10/2017	08/2027		2018	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: N CR 60/CR 107 (GRAYSON C/L)															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0091-03-022							04/2019	12/2018	08/2027		2019	R	SW ROW:	$ 0	$ 2,400,000	$ 300,000	$ 0	$ 300,000	$ 0	**$ 3,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
	0091-03-022							09/2027		08/2031		2028	C	4:	$ 0	$ 33,954,163	$ 8,488,541	$ 0	$ 0	$ 0	**$ 42,442,704**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 36,354,163**	**$ 9,788,541**	**$ 0**	**$ 300,000**	**$ 0**	**$ 46,442,704**
54070	2964-06-012	NTTA	VARIOUS	DALLAS	SH 190	From: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS	03/2024	03/2024	08/2026		2027	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,600,000	**$ 5,600,000**
						To: IH 20															
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
	2964-06-012							01/2027		07/2031		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 20,450,000	**$ 20,450,000**
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
	2964-06-012							01/2027		07/2031		2027	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 47,950,000	**$ 47,950,000**
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 74,000,000**	**$ 74,000,000**
54070	2964-06-012	NTTA	VARIOUS	DALLAS	SH 190	From: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	03/2024	03/2024	08/2026		2027	ENV	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,600,000	**$ 5,600,000**
						To: IH 20															
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; CLARIFY SCOPE																					
	2964-06-012							01/2027		07/2031		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 20,450,000	**$ 20,450,000**
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; CLARIFY SCOPE																					
	2964-06-012							01/2027		07/2031		2027	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 47,950,000	**$ 47,950,000**
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 74,000,000**	**$ 74,000,000**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E To: IH 45	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2037		2045	E	SW PE:	$ 0	$ 0	$ 9,400,000	$ 0	$ 0	$ 0	**$ 9,400,000**
FY 2045 COMMENTS:	RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																				
	2964-10-005							08/2035		08/2037		2045	R	SW ROW:	$ 0	$ 105,600,000	$ 13,200,000	$ 0	$ 13,200,000	$ 0	**$ 132,000,000**
FY 2045 COMMENTS:	RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 105,600,000**	**$ 22,600,000**	**$ 0**	**$ 13,200,000**	**$ 0**	**$ 141,400,000**
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 35E To: IH 45	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2037		2050	E	SW PE:	$ 0	$ 0	$ 9,400,000	$ 0	$ 0	$ 0	**$ 9,400,000**
FY 2050 COMMENTS:	RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; REVISE SCOPE & LIMITS																				
	2964-10-005							08/2035		08/2037		2050	R	SW ROW:	$ 0	$ 105,600,000	$ 13,200,000	$ 0	$ 13,200,000	$ 0	**$ 132,000,000**
FY 2050 COMMENTS:	RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; REVISE SCOPE & LIMITS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 105,600,000**	**$ 22,600,000**	**$ 0**	**$ 13,200,000**	**$ 0**	**$ 141,400,000**
54119.5	0442-02-162	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: ELLIS COUNTY LINE To: BEAR CREEK ROAD	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
	0442-02-162							05/2020	05/2020	02/2024	02/2024	2020	R	SW ROW:	$ 0	$ 2,700,000	$ 300,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
	0442-02-162							02/2024	02/2024	08/2027		2024	C	2M:	$ 0	$ 15,538,241	$ 3,884,560	$ 0	$ 0	$ 0	**$ 19,422,801**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
	0442-02-162							02/2024	02/2024	08/2027		2024	C	STBG:	$ 0	$ 3,103,850	$ 775,963	$ 0	$ 0	$ 0	**$ 3,879,813**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 21,342,091**	**$ 5,460,523**	**$ 0**	**$ 0**	**$ 0**	**$ 26,802,614**
54119.5	0442-02-162	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: ELLIS COUNTY LINE To: BEAR CREEK ROAD	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
	0442-02-162							05/2020	05/2020	02/2024	02/2024	2020	R	SW ROW:	$ 0	$ 2,700,000	$ 300,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
	0442-02-162							02/2024	02/2024	08/2028		2024	C	2M:	$ 0	$ 15,538,241	$ 3,884,560	$ 0	$ 0	$ 0	**$ 19,422,801**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
	0442-02-162							02/2024	02/2024	08/2028		2024	C	STBG:	$ 5,306,367	$ 3,103,850	$ 775,963	$ 0	$ 0	$ 0	**$ 3,879,813**
FY 2024 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 5,306,367**	**$ 21,342,091**	**$ 5,460,523**	**$ 0**	**$ 0**	**$ 0**	**$ 26,802,614**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54119.6	0442-03-044	TXDOT-DALLAS	VARIOUS	ELLIS	IH 35E	From: REESE DRIVE To: DALLAS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	$ 0	$ 0	$ 800,000	$ 0	$ 0	$ 0	**$ 800,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
	0442-03-044							01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	$ 0	$ 3,150,000	$ 350,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
	0442-03-044							02/2024	02/2024	08/2027		2024	C	2M:	$ 0	$ 25,269,542	$ 6,317,386	$ 0	$ 0	$ 0	**$ 31,586,928**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
	0442-03-044							02/2024	02/2024	08/2027		2024	C	11_COCO:	$ 0	$ 1,055,478	$ 263,870	$ 0	$ 0	$ 0	**$ 1,319,348**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
	0442-03-044							02/2024	02/2024	08/2027		2024	C	STBG:	$ 0	$ 1,437,034	$ 359,258	$ 0	$ 0	$ 0	**$ 1,796,292**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 30,912,054**	**$ 8,090,514**	**$ 0**	**$ 0**	**$ 0**	**$ 39,002,568**
54119.6	0442-03-044	TXDOT-DALLAS	VARIOUS	ELLIS	IH 35E	From: REESE DRIVE To: DALLAS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	$ 0	$ 0	$ 800,000	$ 0	$ 0	$ 0	**$ 800,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
	0442-03-044							01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	$ 0	$ 3,150,000	$ 350,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
	0442-03-044							02/2024	02/2024	08/2027		2024	C	2M:	$ 0	$ 25,269,542	$ 6,317,386	$ 0	$ 0	$ 0	**$ 31,586,928**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
	0442-03-044							02/2024	02/2024	08/2027		2024	C	11_COCO:	$ 0	$ 1,055,478	$ 263,870	$ 0	$ 0	$ 0	**$ 1,319,348**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
	0442-03-044							02/2024	02/2024	08/2027		2024	C	STBG:	$ 1,356,976	$ 1,437,034	$ 359,258	$ 0	$ 0	$ 0	**$ 1,796,292**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 1,356,976**	**$ 30,912,054**	**$ 8,090,514**	**$ 0**	**$ 0**	**$ 0**	**$ 39,002,568**
55002	0081-03-054	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: CRAWFORD RD To: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2036	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,609,778	**$ 1,609,778**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,609,778**	**$ 1,609,778**
55002	0081-03-054	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: CRAWFORD RD To: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE ROADWAY	08/2031		08/2033		2035	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,609,778	**$ 1,609,778**
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,609,778**	**$ 1,609,778**
55004	0081-04-038	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: NORTH OF HICKORY CREEK To: FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2036	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 321,955	**$ 321,955**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 321,955**	**$ 321,955**
55004	0081-04-038	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: NORTH OF HICKORY CREEK To: FM 1830	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE ROADWAY	08/2031		08/2033		2035	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 321,955	**$ 321,955**
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 321,955**	**$ 321,955**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55009	0008-13-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NORTH INTERCHANGE AT SH 121	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011	08/2022		2036	E	SW PE:	$ 0	$ 0	$ 11,600,000	$ 0	$ 0	$ 0	**$ 11,600,000**
						To: RANDOL MILL ROAD															
FY 2036 COMMENTS:																					
	0008-13-124							09/2022		09/2024		2036	R	SW ROW:	$ 0	$ 0	$ 17,572,000	$ 0	$ 0	$ 0	**$ 17,572,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 29,172,000**	**$ 0**	**$ 0**	**$ 0**	**$ 29,172,000**
55009	0008-13-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NORTH INTERCHANGE AT SH 121	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011	08/2035		2051	E	SW PE:	$ 0	$ 0	$ 11,600,000	$ 0	$ 0	$ 0	**$ 11,600,000**
						To: RANDOL MILL ROAD															
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
	0008-13-124							09/2035		09/2040		2051	R	SW ROW:	$ 0	$ 0	$ 17,572,000	$ 0	$ 0	$ 0	**$ 17,572,000**
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 29,172,000**	**$ 0**	**$ 0**	**$ 0**	**$ 29,172,000**
55014.2	0261-02-081	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	03/2026		08/2029		2028	C	2M:	$ 0	$ 25,432,327	$ 6,358,082	$ 0	$ 0	$ 0	**$ 31,790,409**
						To:															
FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 25,432,327**	**$ 6,358,082**	**$ 0**	**$ 0**	**$ 0**	**$ 31,790,409**
55014.2	0261-02-081	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	03/2027		08/2030		2027	C	2M:	$ 0	$ 25,432,327	$ 6,358,082	$ 0	$ 0	$ 0	**$ 31,790,409**
						To:															
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 25,432,327**	**$ 6,358,082**	**$ 0**	**$ 0**	**$ 0**	**$ 31,790,409**
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	WISE	US 81/287	From: NORTH OF PIONEER ROAD	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD	02/2007	03/2017	09/2035		2025	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: WISE/TARRANT COUNTY LINE															
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																					
	0013-08-111							12/2026		12/2029		2025	R	SW ROW:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																					
	0013-08-111							12/2026		12/2029		2025	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 3,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,500,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	WISE	US 81/287	From: NORTH OF PIONEER ROAD	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD	02/2007	03/2017	09/2033		2040	E	SW PE:	$ 0	$ 24,000,000	$ 6,000,000	$ 0	$ 0	$ 0	**$ 30,000,000**
						To: WISE/TARRANT COUNTY LINE															
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0013-08-111							09/2033		09/2036		2040	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																					
	0013-08-111							09/2033		09/2036		2040	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 25,600,000**	**$ 16,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 42,000,000**
55026.1	0014-15-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 81/287	From: TARRANT/WISE COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	09/2035		2036	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: SOUTH OF AVONDALE-HASLET ROAD															
FY 2036 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
55026.1	0014-15-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 81/287	From: TARRANT/WISE COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	09/2033		2040	E	SW PE:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: SOUTH OF AVONDALE-HASLET ROAD															
FY 2040 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111; REVISE FISCAL YEAR; INCREASE FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,000,000**
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 287	From: ON US 81/287 FROM AVONDALE HASLET RD	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD	02/2007	02/2007	01/2035		2025	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: IH 35W															
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
	0014-15-037							04/2024		05/2026		2025	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
	0014-15-037							05/2026		05/2027		2025	U	SW ROW:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 12,000,000**	**$ 13,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 25,000,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 287	From: ON US 81/287 FROM AVONDALE HASLET RD	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD	02/2007	02/2007	09/2030		2030	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: IH 35W															
FY 2030 COMMENTS:	RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
	0014-15-037							09/2028		09/2030		2030	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2030 COMMENTS:	RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
	0014-15-037							09/2028		09/2030		2030	U	SW ROW:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2030 COMMENTS:	RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 12,000,000**	**$ 13,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 25,000,000**
55035	0094-02-136	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 183	From: WEST OF SH 360	WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY	03/2024		08/2028		2046	E	SW PE:	$ 0	$ 0	$ 13,100,000	$ 0	$ 0	$ 0	**$ 13,100,000**
						To: DALLAS COUNTY LINE															
FY 2046 COMMENTS:																					
	0094-02-136							03/2024		08/2028		2046	R	SW ROW:	$ 0	$ 40,000,000	$ 5,000,000	$ 0	$ 5,000,000	$ 0	**$ 50,000,000**
FY 2046 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 40,000,000**	**$ 18,100,000**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 63,100,000**
55035	0094-02-136	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 183	From: BEAR CREEK PARKWAY	RECONSTRUCT AND WIDEN 6/7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT MANAGED LANES, 2/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS LANE FRONTAGE ROADS	08/2027		08/2032		2027	E	SW PE:	$ 0	$ 0	$ 13,100,000	$ 0	$ 0	$ 0	**$ 13,100,000**
						To: DALLAS COUNTY LINE															
FY 2027 COMMENTS:	REVISE FISCAL YEAR; REVISE SCOPE; REVISE LIMITS																				
	0094-02-136							08/2027		08/2032		2027	R	SW ROW:	$ 0	$ 40,000,000	$ 5,000,000	$ 0	$ 5,000,000	$ 0	**$ 50,000,000**
FY 2027 COMMENTS:	REVISE FISCAL YEAR; REVISE SCOPE; REVISE LIMITS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 40,000,000**	**$ 18,100,000**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 63,100,000**
55091	0918-47-119	DART	VARIOUS	DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	01/2016	01/2016	03/2025		2016	C	3TMF:	$ 0	$ 0	$ 60,000,000	$ 0	$ 0	$ 0	**$ 60,000,000**
						To:															
FY 2016 COMMENTS:	PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 60,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 60,000,000**
55091	0918-47-119	DART	VARIOUS	DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	01/2016	01/2016	12/2026		2016	C	3TMF:	$ 0	$ 0	$ 60,000,000	$ 0	$ 0	$ 0	**$ 60,000,000**
						To:															
FY 2016 COMMENTS:	PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 60,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 60,000,000**

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55105	2964-10-006	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: US 67	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	10/2016	10/2016	08/2033		2024	E	SW PE:	$ 0	$ 0	$ 4,500,000	$ 0	$ 0	$ 0	**$ 4,500,000**
						To: IH 35E															
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2964-10-006							11/2023	11/2023	08/2033		2024	R	SW ROW:	$ 0	$ 0	$ 160,000,000	$ 0	$ 0	$ 0	**$ 160,000,000**
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2964-10-006							08/2033		08/2036		2033	C	2M:	$ 0	$ 8,000,000	$ 2,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 166,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 174,500,000**
55105	2964-10-006	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: US 67	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	08/2032		08/2035		2033	C	2M:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: IH 35E															
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 2 FUNDING (TRANSFERRED TO BREAKOUT CSJ 2964-12-009) AS APPROVED IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
	2964-10-006							10/2016	10/2016	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 4,500,000	$ 0	$ 0	$ 0	**$ 4,500,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	2964-10-006							11/2023	11/2023	08/2032		2035	R	SW ROW:	$ 0	$ 0	$ 160,000,000	$ 0	$ 0	$ 0	**$ 160,000,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 164,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 164,500,000**
55106	2964-10-012	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 45	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2025		08/2026		2036	E	SW PE:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
						To: IH 20															
FY 2036 COMMENTS:																					
	2964-10-012							09/2025		08/2026		2036	R	SW ROW:	$ 0	$ 40,000,000	$ 5,000,000	$ 0	$ 5,000,000	$ 0	**$ 50,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 40,000,000**	**$ 20,000,000**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 65,000,000**
55106	2964-10-012	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 45	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	09/2025	10/2016	08/2045		2040	E	SW PE:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
						To: IH 20															
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	2964-10-012							09/2025		08/2026		2040	R	SW ROW:	$ 0	$ 40,000,000	$ 5,000,000	$ 0	$ 5,000,000	$ 0	**$ 50,000,000**
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 40,000,000**	**$ 20,000,000**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 65,000,000**
55151	1290-05-019	TXDOT-DALLAS	VARIOUS	HUNT	SH 276	From: HUNT COUNTY LINE	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017	09/2026		2029	E	SW PE:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: COUNTY ROAD 2472															
FY 2029 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																					
	1290-05-019							02/2020	09/2019	09/2026		2029	R	SW ROW:	$ 0	$ 307,200	$ 38,400	$ 0	$ 38,400	$ 0	**$ 384,000**
FY 2029 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 307,200**	**$ 138,400**	**$ 0**	**$ 38,400**	**$ 0**	**$ 484,000**
55151	1290-05-019	TXDOT-DALLAS	VARIOUS	HUNT	SH 276	From: HUNT COUNTY LINE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (TRANSITION)	09/2017	09/2017	09/2026		2035	E	SW PE:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	**$ 100,000**
						To: COUNTY ROAD 2472															
FY 2035 COMMENTS: RELATED TO TIP 51255/ CSJ 1290-03-016, 52524/CSJ 1290-03-020, AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1290-05-019							02/2020	09/2019	09/2026		2035	R	SW ROW:	$ 0	$ 307,200	$ 38,400	$ 0	$ 38,400	$ 0	**$ 384,000**
FY 2035 COMMENTS: RELATED TO TIP 51255/ CSJ 1290-03-016, 52524/CSJ 1290-03-020, AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 307,200**	**$ 138,400**	**$ 0**	**$ 38,400**	**$ 0**	**$ 484,000**
55184	1330-01-068	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: CHISHOLM TRAIL PARKWAY	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	03/2019	09/2028		2019	E	SW PE:	$ 0	$ 0	$ 7,000,000	$ 0	$ 0	$ 0	**$ 7,000,000**
						To: BF 1187C															
FY 2019 COMMENTS:																					
	1330-01-068							03/2024		12/2026		2025	R	SW ROW:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2025 COMMENTS:																					
	1330-01-068							10/2026		12/2028		2025	U	SW ROW:	$ 0	$ 6,400,000	$ 1,600,000	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 6,400,000**	**$ 12,100,000**	**$ 0**	**$ 0**	**$ 0**	**$ 18,500,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55184	1330-01-068	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: CHISHOLM TRAIL PARKWAY	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	03/2019	09/2027		2028	E	SW PE:	$ 0	$ 0	$ 7,000,000	$ 0	$ 0	$ 0	**$ 7,000,000**
						To: BF 1187C															
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
	1330-01-068							09/2027		12/2030		2028	R	SW ROW:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
	1330-01-068							12/2030		03/2032		2028	U	SW ROW:	$ 0	$ 6,400,000	$ 1,600,000	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 6,400,000**	**$ 12,100,000**	**$ 0**	**$ 0**	**$ 0**	**$ 18,500,000**
55197	0195-02-074	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: US 77 (NORTH OF DENTON)	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	02/2017	07/2030		2017	E	SW PE:	$ 0	$ 0	$ 33,378,077	$ 0	$ 0	$ 0	**$ 33,378,077**
						To: SOUTH OF FM 455															
FY 2017 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																					
	0195-02-074							07/2020	07/2020	07/2030		2020	R	SW ROW:	$ 0	$ 41,665,522	$ 4,629,502	$ 0	$ 0	$ 0	**$ 46,295,024**
FY 2020 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 41,665,522**	**$ 38,007,579**	**$ 0**	**$ 0**	**$ 0**	**$ 79,673,101**
55197	0195-02-074	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: US 77 (NORTH OF DENTON)	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	02/2017	07/2030		2017	E	SW PE:	$ 0	$ 0	$ 33,378,077	$ 0	$ 0	$ 0	**$ 33,378,077**
						To: SOUTH OF FM 455															
FY 2017 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 019; REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION																					
	0195-02-074							07/2020	07/2020	07/2030		2020	R	SW ROW:	$ 0	$ 41,665,522	$ 4,629,502	$ 0	$ 0	$ 0	**$ 46,295,024**
FY 2020 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 019; REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 41,665,522**	**$ 38,007,579**	**$ 0**	**$ 0**	**$ 0**	**$ 79,673,101**
55197.5	0195-02-092	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: NORTH OF RECTOR	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS	11/2026		08/2029		2027	C	5:	$ 0	$ 4,771,200	$ 1,192,800	$ 0	$ 0	$ 0	**$ 5,964,000**
						To: SOUTH OF FM 455															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, & SIGNAL IMPROVEMENTS																					
	0195-02-092							11/2026		08/2029		2027	C	12:	$ 0	$ 152,734,290	$ 38,183,573	$ 0	$ 0	$ 0	**$ 190,917,863**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 157,505,490**	**$ 39,376,373**	**$ 0**	**$ 0**	**$ 0**	**$ 196,881,863**
55197.5	0195-02-092	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: NORTH OF RECTOR	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS	11/2026		08/2029		2027	C	5:	$ 0	$ 4,771,200	$ 1,192,800	$ 0	$ 0	$ 0	**$ 5,964,000**
						To: SOUTH OF FM 455															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, & SIGNAL IMPROVEMENTS																					
	0195-02-092							11/2026		08/2029		2027	C	12:	$ 0	$ 152,734,290	$ 38,183,573	$ 0	$ 0	$ 0	**$ 190,917,863**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 157,505,490**	**$ 39,376,373**	**$ 0**	**$ 0**	**$ 0**	**$ 196,881,863**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55218	1311-01-055	TXDOT-DALLAS	VARIOUS	DENTON	FM 1171	From: IH 35W	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL	06/2010	06/2010	09/2025		2036	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,600,000	**$ 1,600,000**
						To: WEST OF FM 156															
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
	1311-01-055							09/2023	09/2023	01/2025		2036	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,000,000	**$ 9,000,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
	1311-01-055							01/2025		01/2026		2036	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 90,000	**$ 90,000**
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 10,690,000**	**$ 10,690,000**
55218	1311-01-055	TXDOT-DALLAS	VARIOUS	DENTON	FM 1171	From: IH 35W	CONSTRUCT NEW 0/2 TO 4/6 LANE ARTERIAL	06/2010	06/2010	08/2032		2035	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,600,000	**$ 1,600,000**
						To: WEST OF FM 156															
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1311-01-055							09/2023	09/2023	08/2032		2035	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,000,000	**$ 9,000,000**
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1311-01-055							11/2026		08/2032		2035	U	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 90,000	**$ 90,000**
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 10,690,000**	**$ 10,690,000**
55219	0095-14-027	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: DALLAS COUNTY LINE	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2033		2036	E	SW PE:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
						To: WEST OF FM 741															
FY 2036 COMMENTS:																					
	0095-14-027							01/2021	06/2020	08/2033		2036	R	SW ROW:	$ 0	$ 36,000,000	$ 4,000,000	$ 0	$ 0	$ 0	**$ 40,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 36,000,000**	**$ 19,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 55,000,000**
55219	0095-14-027	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: DALLAS COUNTY LINE	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2033		2050	E	SW PE:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
						To: WEST OF FM 741															
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
	0095-14-027							01/2021	06/2020	08/2033		2050	R	SW ROW:	$ 0	$ 36,000,000	$ 4,000,000	$ 0	$ 0	$ 0	**$ 40,000,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 36,000,000**	**$ 19,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 55,000,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55221	0009-12-215	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: DALROCK RD (DALLAS C/L)	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	09/2022	08/2022	2021	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: SH 205															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-215							01/2020	04/2019	09/2022	08/2022	2021	R	SW ROW:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-12-215							10/2022	08/2022	08/2027		2022	C	2M:	$ 0	$ 53,594,301	$ 13,398,575	$ 0	$ 0	$ 0	**$ 66,992,876**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
	0009-12-215							10/2022	08/2022	08/2027		2022	C	12:	$ 0	$ 36,989,918	$ 9,247,479	$ 0	$ 0	$ 0	**$ 46,237,397**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 90,584,219**	**$ 42,646,054**	**$ 0**	**$ 0**	**$ 0**	**$ 133,230,273**
55221	0009-12-215	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: DALROCK RD (DALLAS C/L)	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	09/2022	08/2022	2016	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: SH 205															
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0009-12-215							01/2020	04/2019	09/2022	08/2022	2019	R	SW ROW:	$ 0	$ 0	$ 15,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0009-12-215							10/2022	08/2022	08/2027		2022	C	2M:	$ 0	$ 53,594,301	$ 13,398,575	$ 0	$ 0	$ 0	**$ 66,992,876**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
	0009-12-215							10/2022	08/2022	08/2027		2022	C	12:	$ 0	$ 36,989,918	$ 9,247,479	$ 0	$ 0	$ 0	**$ 46,237,397**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 90,584,219**	**$ 42,646,054**	**$ 0**	**$ 0**	**$ 0**	**$ 133,230,273**
55223	0009-13-173	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF FM 1903															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
	0009-13-173							05/2021	08/2020	05/2022	07/2022	2020	R	SW ROW:	$ 0	$ 1,680,000	$ 354,900	$ 0	$ 0	$ 0	**$ 2,034,900**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
	0009-13-173							05/2022	08/2022	12/2023	03/2024	2022	U	SW ROW:	$ 0	$ 480,000	$ 101,400	$ 0	$ 0	$ 0	**$ 581,400**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
	0009-13-173							10/2022	10/2022	03/2027		2022	C	1:	$ 0	$ 3,992,382	$ 998,096	$ 0	$ 0	$ 0	**$ 4,990,478**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
	0009-13-173							10/2022	10/2022	03/2027		2022	C	2M:	$ 0	$ 31,743,799	$ 7,935,950	$ 0	$ 0	$ 0	**$ 39,679,749**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 37,896,181**	**$ 10,390,346**	**$ 0**	**$ 0**	**$ 0**	**$ 48,286,527**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55223	0009-13-173	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF FM 1903															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
	0009-13-173							05/2021	08/2020	05/2022	07/2022	2020	R	SW ROW:	$ 0	$ 1,680,000	$ 354,900	$ 0	$ 0	$ 0	**$ 2,034,900**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
	0009-13-173							05/2022	08/2022	12/2023	03/2024	2022	U	SW ROW:	$ 0	$ 480,000	$ 101,400	$ 0	$ 0	$ 0	**$ 581,400**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
	0009-13-173							10/2022	10/2022	12/2026		2022	C	1:	$ 0	$ 3,992,382	$ 998,096	$ 0	$ 0	$ 0	**$ 4,990,478**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
	0009-13-173							10/2022	10/2022	12/2026		2022	C	2M:	$ 0	$ 31,743,799	$ 7,935,950	$ 0	$ 0	$ 0	**$ 39,679,749**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 37,896,181**	**$ 10,390,346**	**$ 0**	**$ 0**	**$ 0**	**$ 48,286,527**
55224	0009-13-168	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF FM 1565	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF FM 36															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-168							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	$ 0	$ 2,940,000	$ 621,000	$ 0	$ 0	$ 0	**$ 3,561,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-168							05/2022	05/2022	12/2024		2022	U	SW ROW:	$ 0	$ 480,000	$ 101,400	$ 0	$ 0	$ 0	**$ 581,400**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-168							10/2023	10/2023	01/2027		2023	C	2M:	$ 0	$ 10,951,887	$ 2,737,972	$ 0	$ 0	$ 0	**$ 13,689,859**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-168							10/2023	10/2023	01/2027		2023	C	4:	$ 0	$ 6,698,762	$ 1,674,690	$ 0	$ 0	$ 0	**$ 8,373,452**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-168							10/2023	10/2023	01/2027		2023	C	11:	$ 0	$ 3,927,197	$ 981,800	$ 0	$ 0	$ 0	**$ 4,908,997**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-168							10/2023	10/2023	01/2027		2023	C	12:	$ 0	$ 29,309,450	$ 20,287,362	$ 0	$ 0	$ 0	**$ 49,596,812**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 54,307,296**	**$ 27,404,224**	**$ 0**	**$ 0**	**$ 0**	**$ 81,711,520**
55224	0009-13-168	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF FM 1565	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF FM 36															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-168							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	$ 0	$ 2,940,000	$ 621,000	$ 0	$ 0	$ 0	**$ 3,561,000**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-168							05/2022	05/2022	04/2025	04/2025	2022	U	SW ROW:	$ 0	$ 480,000	$ 101,400	$ 0	$ 0	$ 0	**$ 581,400**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-168							10/2023	10/2023	05/2028		2023	C	2M:	$ 0	$ 10,951,887	$ 2,737,972	$ 0	$ 0	$ 0	**$ 13,689,859**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-168							10/2023	10/2023	05/2028		2023	C	11_COCO:	$ 0	$ 3,927,197	$ 981,800	$ 0	$ 0	$ 0	**$ 4,908,997**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																					
	0009-13-168							10/2023	10/2023	05/2028		2023	C	4:	$ 0	$ 6,698,762	$ 1,674,690	$ 0	$ 0	$ 0	**$ 8,373,452**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-168							10/2023	10/2023	05/2028		2023	C	12:	$ 0	$ 29,309,450	$ 20,287,362	$ 0	$ 0	$ 0	**$ 49,596,812**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 54,307,296**	**$ 27,404,224**	**$ 0**	**$ 0**	**$ 0**	**$ 81,711,520**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55225	0009-13-169	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF CR 2511	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF FM 1565															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-169							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	$ 0	$ 1,680,000	$ 354,900	$ 0	$ 0	$ 0	**$ 2,034,900**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-169							05/2022	05/2022	12/2024		2022	U	SW ROW:	$ 0	$ 480,000	$ 101,400	$ 0	$ 0	$ 0	**$ 581,400**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-169							10/2023	10/2023	01/2027		2023	C	2M:	$ 0	$ 1,456,167	$ 364,042	$ 0	$ 0	$ 0	**$ 1,820,209**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-169							10/2023	10/2023	01/2027		2023	C	4:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-169							10/2023	10/2023	01/2027		2023	C	11:	$ 0	$ 635,390	$ 158,847	$ 0	$ 0	$ 0	**$ 794,237**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-169							10/2023	10/2023	01/2027		2023	C	12:	$ 0	$ 27,887,856	$ 18,223,481	$ 0	$ 0	$ 0	**$ 46,111,337**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 36,139,413**	**$ 21,202,670**	**$ 0**	**$ 0**	**$ 0**	$ 57,342,083
55225	0009-13-169	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF CR 2511	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF FM 1565															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-169							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	$ 0	$ 1,680,000	$ 354,900	$ 0	$ 0	$ 0	**$ 2,034,900**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-169							05/2022	05/2022	04/2025	04/2025	2022	U	SW ROW:	$ 0	$ 480,000	$ 101,400	$ 0	$ 0	$ 0	**$ 581,400**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-169							10/2023	10/2023	05/2028		2023	C	2M:	$ 0	$ 1,456,167	$ 364,042	$ 0	$ 0	$ 0	**$ 1,820,209**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-169							10/2023	10/2023	05/2028		2023	C	11_COCO:	$ 0	$ 635,390	$ 158,847	$ 0	$ 0	$ 0	**$ 794,237**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																					
	0009-13-169							10/2023	10/2023	05/2028		2023	C	4:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-169							10/2023	10/2023	05/2028		2023	C	12:	$ 0	$ 27,887,856	$ 18,223,481	$ 0	$ 0	$ 0	**$ 46,111,337**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 36,139,413**	**$ 21,202,670**	**$ 0**	**$ 0**	**$ 0**	$ 57,342,083
55226	0009-13-170	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF CR 2511	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF CR 2511															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-170							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	$ 0	$ 1,680,000	$ 354,900	$ 0	$ 0	$ 0	**$ 2,034,900**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-170							05/2022	05/2022	12/2024		2022	U	SW ROW:	$ 0	$ 480,000	$ 101,400	$ 0	$ 0	$ 0	**$ 581,400**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-170							10/2023	10/2023	01/2027		2023	C	2M:	$ 0	$ 89,422	$ 22,356	$ 0	$ 0	$ 0	**$ 111,778**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-170							10/2023	10/2023	01/2027		2023	C	4:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-170							10/2023	10/2023	01/2027		2023	C	11:	$ 0	$ 400,749	$ 100,188	$ 0	$ 0	$ 0	**$ 500,937**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-170							10/2023	10/2023	01/2027		2023	C	12:	$ 0	$ 33,522,218	$ 19,574,054	$ 0	$ 0	$ 0	**$ 53,096,272**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 40,172,389**	**$ 22,152,898**	**$ 0**	**$ 0**	**$ 0**	$ 62,325,287

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55226	0009-13-170	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF CR 2511	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF CR 2511															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-170							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	$ 0	$ 1,680,000	$ 354,900	$ 0	$ 0	$ 0	**$ 2,034,900**
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-170							05/2022	05/2022	04/2025	04/2025	2022	U	SW ROW:	$ 0	$ 480,000	$ 101,400	$ 0	$ 0	$ 0	**$ 581,400**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-13-170							10/2023	10/2023	05/2028		2023	C	2M:	$ 0	$ 89,422	$ 22,356	$ 0	$ 0	$ 0	**$ 111,778**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-170							10/2023	10/2023	05/2028		2023	C	11_COCO:	$ 0	$ 400,749	$ 100,188	$ 0	$ 0	$ 0	**$ 500,937**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																					
	0009-13-170							10/2023	10/2023	05/2028		2023	C	4:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
	0009-13-170							10/2023	10/2023	05/2028		2023	C	12:	$ 0	$ 33,522,218	$ 19,574,054	$ 0	$ 0	$ 0	**$ 53,096,272**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 40,172,389**	**$ 22,152,898**	**$ 0**	**$ 0**	**$ 0**	**$ 62,325,287**
55229	0081-06-040	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: US 380	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY	12/2017	12/2017	08/2028		2036	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: NORTH OF BUS 377E															
FY 2036 COMMENTS:																					
	0081-06-040							09/2021	09/2021	08/2028		2036	R	SW ROW:	$ 0	$ 41,600,000	$ 5,200,000	$ 0	$ 5,200,000	$ 0	**$ 52,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 41,600,000**	**$ 15,200,000**	**$ 0**	**$ 5,200,000**	**$ 0**	**$ 62,000,000**
55229	0081-06-040	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: US 380	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE ROADWAY	12/2017	12/2017	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: NORTH OF BUS 377E															
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	0081-06-040							09/2021	09/2021	08/2032		2035	R	SW ROW:	$ 0	$ 41,600,000	$ 5,200,000	$ 0	$ 5,200,000	$ 0	**$ 52,000,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 41,600,000**	**$ 15,200,000**	**$ 0**	**$ 5,200,000**	**$ 0**	**$ 62,000,000**
55230	0081-13-058	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: TARRANT COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2028		2036	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: SH 114															
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,000,000**
55230	0081-13-058	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: TARRANT COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY	09/2014	09/2014	08/2028		2040	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: SH 114															
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,000,000**
55236	1392-03-012	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: WEST OF COUNTY ROAD 166	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2036		2036	E	SW PE:	$ 0	$ 0	$ 750,000	$ 0	$ 0	$ 0	**$ 750,000**
						To: CR 123															
FY 2036 COMMENTS:																					
	1392-03-012							11/2019	11/2019	08/2036		2036	R	SW ROW:	$ 0	$ 7,031,076	$ 878,885	$ 0	$ 878,885	$ 0	**$ 8,788,846**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 7,031,076**	**$ 1,628,885**	**$ 0**	**$ 878,885**	**$ 0**	**$ 9,538,846**
55236	1392-03-012	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: WEST OF COUNTY ROAD 166	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	04/2016	04/2016	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 750,000	$ 0	$ 0	$ 0	**$ 750,000**
						To: CR 123															
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																					
	1392-03-012							11/2019	11/2019	08/2032		2035	R	SW ROW:	$ 0	$ 7,031,076	$ 878,885	$ 0	$ 878,885	$ 0	**$ 8,788,846**
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 7,031,076**	**$ 1,628,885**	**$ 0**	**$ 878,885**	**$ 0**	**$ 9,538,846**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55237	1973-01-015	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: SH 289	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2036		2036	E	SW PE:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
						To: WEST OF COUNTY ROAD 166															
FY 2036 COMMENTS:																					
	1973-01-015							11/2019	11/2019	08/2036		2036	R	SW ROW:	$ 0	$ 14,234,497	$ 1,779,312	$ 0	$ 1,779,312	$ 0	**$ 17,793,121**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 14,234,497**	**$ 5,279,312**	**$ 0**	**$ 1,779,312**	**$ 0**	**$ 21,293,121**
55237	1973-01-015	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: SH 289	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	04/2016	04/2016	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
						To: WEST OF COUNTY ROAD 166															
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																					
	1973-01-015							11/2019	11/2019	08/2032		2035	R	SW ROW:	$ 0	$ 14,234,497	$ 1,779,312	$ 0	$ 1,779,312	$ 0	**$ 17,793,121**
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 14,234,497**	**$ 5,279,312**	**$ 0**	**$ 1,779,312**	**$ 0**	**$ 21,293,121**
55240	2374-04-085	TXDOT-DALLAS	VARIOUS	DALLAS	IH 20	From: WEST OF COCKRELL HILL RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2022	E	SW PE:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To: HAMPTON RD															
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2374-04-085							12/2021	12/2021	08/2027		2022	C	2M:	$ 0	$ 64,465,262	$ 16,116,316	$ 0	$ 0	$ 0	**$ 80,581,578**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 64,465,262**	**$ 18,616,316**	**$ 0**	**$ 0**	**$ 0**	**$ 83,081,578**
55240	2374-04-085	TXDOT-DALLAS	VARIOUS	DALLAS	IH 20	From: WEST OF COCKRELL HILL RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2018	E	SW PE:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To: HAMPTON RD															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	2374-04-085							12/2021	12/2021	09/2025		2022	C	2M:	$ 0	$ 64,465,262	$ 16,116,316	$ 0	$ 0	$ 0	**$ 80,581,578**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 64,465,262**	**$ 18,616,316**	**$ 0**	**$ 0**	**$ 0**	**$ 83,081,578**
55242	0081-13-050	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2028		2036	E	SW PE:	$ 0	$ 0	$ 20,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
						To: IH 35W/IH 35E INTERCHANGE															
FY 2036 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 20,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 20,000,000**
55242	0081-13-050	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	WIDEN AND RECONSTRUCT 4 LANE TO 6 LANE FREEWAY	09/2014	09/2014	08/2028		2040	E	SW PE:	$ 0	$ 0	$ 20,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
						To: IH 35W/IH 35E INTERCHANGE															
FY 2040 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 20,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 20,000,000**
55243	0081-13-059	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045		2046	E	SW PE:	$ 0	$ 0	$ 30,000,000	$ 0	$ 0	$ 0	**$ 30,000,000**
						To: IH 35/IH 35E INTERCHANGE															
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065																					
	0081-13-059							09/2044		08/2045		2046	R	SW ROW:	$ 0	$ 67,500,000	$ 7,500,000	$ 0	$ 0	$ 0	**$ 75,000,000**
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 67,500,000**	**$ 37,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 105,000,000**
55243	0081-13-059	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045		2051	E	SW PE:	$ 0	$ 0	$ 30,000,000	$ 0	$ 0	$ 0	**$ 30,000,000**
						To: IH 35/IH 35E INTERCHANGE															
FY 2051 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR																					
	0081-13-059							09/2044		08/2045		2051	R	SW ROW:	$ 0	$ 67,500,000	$ 7,500,000	$ 0	$ 0	$ 0	**$ 75,000,000**
FY 2051 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 67,500,000**	**$ 37,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 105,000,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55249	0092-02-130	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: AT SL 9	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022	07/2021	2021	E	SW PE:	$ 0	$ 0	$ 150,000	$ 0	$ 0	$ 0	**$ 150,000**
						To:															
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
	0092-02-130							11/2019	11/2019	09/2022	07/2021	2021	R	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
	0092-02-130							09/2022	07/2021	08/2025	09/2025	2021	C	1:	$ 0	$ 316,371	$ 79,093	$ 0	$ 0	$ 0	**$ 395,464**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
	0092-02-130							09/2022	07/2021	08/2025	09/2025	2021	C	4:	$ 0	$ 3,066,667	$ 766,667	$ 0	$ 0	$ 0	**$ 3,833,334**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,383,038**	**$ 1,495,760**	**$ 0**	**$ 0**	**$ 0**	**$ 4,878,798**
55249	0092-02-130	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: AT SL 9	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022	07/2021	2018	E	SW PE:	$ 0	$ 0	$ 150,000	$ 0	$ 0	$ 0	**$ 150,000**
						To:															
FY 2018 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FISCAL YEAR																				
	0092-02-130							11/2019	11/2019	09/2022	07/2021	2020	R	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2020 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FISCAL YEAR																				
	0092-02-130							09/2022	07/2021	08/2025	09/2025	2021	C	1:	$ 0	$ 316,371	$ 79,093	$ 0	$ 0	$ 0	**$ 395,464**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
	0092-02-130							09/2022	07/2021	08/2025	09/2025	2021	C	4:	$ 0	$ 3,066,667	$ 766,667	$ 0	$ 0	$ 0	**$ 3,833,334**
FY 2021 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 3,383,038**	**$ 1,495,760**	**$ 0**	**$ 0**	**$ 0**	**$ 4,878,798**
55259	0081-13-065	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: DALE EARNHARDT WAY	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	06/2025		2022	E	SW PE:	$ 0	$ 0	$ 9,319,800	$ 0	$ 0	$ 0	**$ 9,319,800**
						To: FM 407															
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																				
	0081-13-065							06/2020	08/2020	06/2025		2022	R	SW ROW:	$ 0	$ 37,800,000	$ 4,200,000	$ 0	$ 0	$ 0	**$ 42,000,000**
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 37,800,000**	**$ 13,519,800**	**$ 0**	**$ 0**	**$ 0**	**$ 51,319,800**
55259	0081-13-065	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: DALE EARNHARDT WAY	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	06/2032		2035	E	SW PE:	$ 0	$ 0	$ 9,319,800	$ 0	$ 0	$ 0	**$ 9,319,800**
						To: FM 407															
FY 2035 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS; REVISE FISCAL YEAR																				
	0081-13-065							06/2020	08/2020	06/2032		2035	R	SW ROW:	$ 0	$ 37,800,000	$ 4,200,000	$ 0	$ 0	$ 0	**$ 42,000,000**
FY 2035 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 37,800,000**	**$ 13,519,800**	**$ 0**	**$ 0**	**$ 0**	**$ 51,319,800**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55259.1	0081-13-071	TXDOT-DALLAS	VARIOUS	DENTON		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
55259.1	0081-13-071	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From:	SOUTH OF FM 407	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2028		09/2032	2031	C	2M:	$ 0	$ 19,629,798	$ 4,907,449	$ 0	$ 0	$ 0	**$ 24,537,247**
						To:	FM 2449														
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55259/CSJ 0081-13-065																					
	0081-13-071								09/2028		09/2032	2031	C	12:	$ 0	$ 150,789,402	$ 37,697,351	$ 0	$ 0	$ 0	**$ 188,486,753**
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55259/CSJ 0081-13-065																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 170,419,200**	**$ 42,604,800**	**$ 0**	**$ 0**	**$ 0**	**$ 213,024,000**
55266	2266-02-158	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 360	From:	STONE MYERS PARKWAY	WIDEN FROM 4 TO 6 LANES	09/2021	12/2021	03/2028	2036	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To:	MID CITIES BLVD														
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
55266	2266-02-158	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 360	From:	STONE MYERS PARKWAY	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	09/2021	12/2021	03/2028	2035	E	SW PE:	$ 0	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To:	MID CITIES BLVD														
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,400,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
55268	1059-02-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 1173	From:	MASCH BRANCH ROAD	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040	2045	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To:	IH 35														
FY 2045 COMMENTS:																					
	1059-02-002								06/2021	10/2021	08/2040	2045	R	SW ROW:	$ 0	$ 4,000,000	$ 500,000	$ 0	$ 500,000	$ 0	**$ 5,000,000**
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 2,000,000**	**$ 0**	**$ 500,000**	**$ 0**	**$ 6,500,000**
55268	1059-02-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 1173	From:	MASCH BRANCH ROAD	REALIGN AND WIDEN FROM 2 LANE TO 6 LANE ROADWAY	06/2017	06/2017	08/2040	2050	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To:	IH 35														
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1059-02-002								06/2021	10/2021	08/2040	2050	R	SW ROW:	$ 0	$ 4,000,000	$ 500,000	$ 0	$ 500,000	$ 0	**$ 5,000,000**
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 2,000,000**	**$ 0**	**$ 500,000**	**$ 0**	**$ 6,500,000**
55270	0095-04-076	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From:	EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2032	2029	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To:	SP 557														
FY 2029 COMMENTS:																					
	0095-04-076								05/2024	04/2024	08/2032	2029	R	SW ROW:	$ 0	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 9,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 9,500,000**
55270	0095-04-076	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From:	EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2032	2035	E	SW PE:	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To:	SP 557														
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
	0095-04-076								05/2024	04/2024	08/2032	2035	R	SW ROW:	$ 0	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	**$ 8,000,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 9,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 9,500,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55271	0095-03-106	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE	09/2019	09/2019	08/2032		2029	E	SW PE:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To: EAST OF FM 548															
FY 2029 COMMENTS:																					
	0095-03-106							05/2024		08/2032		2029	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 12,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 12,500,000**
55271	0095-03-106	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE	09/2019	09/2019	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 2,500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To: EAST OF FM 548															
FY 2035 COMMENTS:	REVISE FISCAL YEAR																				
	0095-03-106							09/2028		08/2032		2035	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2035 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 12,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 12,500,000**
55272	1092-01-021	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 741	From: US 175	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED ROADWAY	08/2019	08/2019	08/2040		2045	E	SW PE:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
						To: FM 548															
FY 2045 COMMENTS:																					
	1092-01-021							01/2023	05/2023	08/2040		2045	R	SW ROW:	$ 0	$ 13,600,000	$ 1,700,000	$ 0	$ 1,700,000	$ 0	**$ 17,000,000**
FY 2045 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 13,600,000**	**$ 5,700,000**	**$ 0**	**$ 1,700,000**	**$ 0**	**$ 21,000,000**
55272	1092-01-021	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 741	From: US 175	WIDEN AND RECONSTRUCT FROM 2 LANE TO 4/6 LANE ROADWAY	08/2019	08/2019	08/2040		2050	E	SW PE:	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	**$ 4,000,000**
						To: FM 548															
FY 2050 COMMENTS:	REVISE FISCAL YEAR; CLARIFY SCOPE																				
	1092-01-021							01/2023	05/2023	08/2040		2050	R	SW ROW:	$ 0	$ 13,600,000	$ 1,700,000	$ 0	$ 1,700,000	$ 0	**$ 17,000,000**
FY 2050 COMMENTS:	REVISE FISCAL YEAR; CLARIFY SCOPE																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 13,600,000**	**$ 5,700,000**	**$ 0**	**$ 1,700,000**	**$ 0**	**$ 21,000,000**
55273	1315-01-030	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD	04/2019	04/2019	08/2032		2036	E	SW PE:	$ 0	$ 0	$ 6,500,000	$ 0	$ 0	$ 0	**$ 6,500,000**
						To: FM 455															
FY 2036 COMMENTS:	RELATED TO 55273.1/CSJ 1315-01-035																				
	1315-01-030							11/2022	07/2023	08/2032		2036	R	SW ROW:	$ 0	$ 0	$ 48,000,000	$ 0	$ 0	$ 0	**$ 48,000,000**
FY 2036 COMMENTS:	RELATED TO 55273.1/CSJ 1315-01-035																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 54,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 54,500,000**
55273	1315-01-030	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380	WIDEN AND RECONSTRUCT FROM 2 LANE TO 4/6 LANES ROADWAY (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD	04/2019	04/2019	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 6,500,000	$ 0	$ 0	$ 0	**$ 6,500,000**
						To: FM 455															
FY 2035 COMMENTS:	RELATED TO 55273.1/CSJ 1315-01-035; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	1315-01-030							11/2022	07/2023	08/2032		2035	R	SW ROW:	$ 0	$ 0	$ 48,000,000	$ 0	$ 0	$ 0	**$ 48,000,000**
FY 2035 COMMENTS:	RELATED TO 55273.1/CSJ 1315-01-035; CLARIFY SCOPE; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 54,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 54,500,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55273.1	1315-01-035	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380	RECONSTRUCT AND WIDEN 2 LANES TO 6 LANES AND ADD NEW SIGNALS WITH SIGNAL RETIMING AND NEW SHARED USE PATH	08/2032		08/2036		2036	C	5:	$ 0	$ 1,677,210	$ 419,302	$ 0	$ 0	$ 0	**$ 2,096,512**
						To: UNION PARK BLVD															
FY 2036 COMMENTS: CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS																					
	1315-01-035							08/2032		08/2036		2036	C	STBG:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 2,477,210**	**$ 619,302**	**$ 0**	**$ 0**	**$ 0**	**$ 3,096,512**
55273.1	1315-01-035	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380	RECONSTRUCT AND WIDEN 2 LANES TO 6 LANES AND ADD NEW SIGNALS WITH SIGNAL RETIMING AND NEW SHARED USE PATH	08/2032		08/2035		2032	C	5:	$ 0	$ 1,677,210	$ 419,302	$ 0	$ 0	$ 0	**$ 2,096,512**
						To: UNION PARK BLVD															
FY 2032 COMMENTS: CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR																					
	1315-01-035							08/2032		08/2035		2032	C	STBG:	$ 0	$ 800,000	$ 200,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2032 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2,477,210**	**$ 619,302**	**$ 0**	**$ 0**	**$ 0**	**$ 3,096,512**
55274	2979-01-011	TXDOT-DALLAS	VARIOUS	DENTON	FM 2931	From: US 380	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)	04/2019	04/2019	08/2032		2036	E	SW PE:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
						To: FM 428															
FY 2036 COMMENTS:																					
	2979-01-011							11/2022	09/2022	08/2032		2036	R	SW ROW:	$ 0	$ 20,000,000	$ 2,500,000	$ 0	$ 2,500,000	$ 0	**$ 25,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 20,000,000**	**$ 6,000,000**	**$ 0**	**$ 2,500,000**	**$ 0**	**$ 28,500,000**
55274	2979-01-011	TXDOT-DALLAS	VARIOUS	DENTON	FM 2931	From: US 380	WIDEN AND RECONSTRUCT FROM 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	04/2019	04/2019	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
						To: FM 428															
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	2979-01-011							11/2022	09/2022	08/2032		2035	R	SW ROW:	$ 0	$ 20,000,000	$ 2,500,000	$ 0	$ 2,500,000	$ 0	**$ 25,000,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 20,000,000**	**$ 6,000,000**	**$ 0**	**$ 2,500,000**	**$ 0**	**$ 28,500,000**
55277.1	0353-04-118	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)	09/2023		08/2045		2025	E	SW PE:	$ 0	$ 0	$ 330,901	$ 0	$ 0	$ 0	**$ 330,901**
						To: LAS COLINAS BLVD															
FY 2025 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 330,901**	**$ 0**	**$ 0**	**$ 0**	**$ 330,901**
55277.1	0353-04-118	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)	09/2023		08/2045		2025	E	SW PE:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
						To: LAS COLINAS BLVD															
FY 2025 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115; CANCEL PROJECT AT REQUEST OF TXDOT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
55277.2	0353-04-115	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019	10/2019	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: LAS COLINAS BLVD															
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																					
	0353-04-115							11/2024		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**
55277.2	0353-04-115	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019	10/2019	08/2045		2051	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: LAS COLINAS BLVD															
FY 2051 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR																					
	0353-04-115							09/2026		08/2045		2051	R	SW ROW:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2051 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,000,000**

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55282	0135-05-028	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	08/2032		2036	E	SW PE:	$ 0	$ 0	$ 1,620,000	$ 0	$ 0	$ 0	**$ 1,620,000**
						To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)															
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																					
	0135-05-028							11/2024	07/2023	08/2032		2036	R	SW ROW:	$ 0	$ 5,760,000	$ 705,600	$ 0	$ 705,600	$ 0	**$ 7,171,200**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 5,760,000**	**$ 2,325,600**	**$ 0**	**$ 705,600**	**$ 0**	**$ 8,791,200**
55282	0135-05-028	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	08/2032		2040	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)															
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0135-05-028							11/2024	07/2023	08/2032		2040	R	SW ROW:	$ 0	$ 12,000,000	$ 1,500,000	$ 0	$ 1,500,000	$ 0	**$ 15,000,000**
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 12,000,000**	**$ 11,500,000**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 25,000,000**
55283	0135-03-056	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: FM 1827	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022	03/2021	08/2032		2025	E	SW PE:	$ 0	$ 0	$ 720,000	$ 0	$ 0	$ 0	**$ 720,000**
						To: JCT US 380/ WEST PRINCETON DRIVE															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0135-03-056							01/2025		08/2032		2025	R	SW ROW:	$ 0	$ 0	$ 53,000,000	$ 0	$ 0	$ 0	**$ 53,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 53,720,000**	**$ 0**	**$ 0**	**$ 0**	**$ 53,720,000**
55283	0135-03-056	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: FM 1827	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022	03/2021	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
						To: JCT US 380/ WEST PRINCETON DRIVE															
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0135-03-056							01/2025	02/2025	08/2032		2035	R	SW ROW:	$ 0	$ 0	$ 27,000,000	$ 0	$ 0	$ 0	**$ 27,000,000**
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 37,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 37,000,000**
55292	0135-10-065	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: TEEL PKWY/CHAMPIONSHIP DRIVE	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS ACCESS ROADS	06/2022	10/2022	08/2032		2036	E	SW PE:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
						To: DENTON/COLLIN COUNTY LINE															
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																					
	0135-10-065							06/2023	07/2023	08/2032		2036	R	SW ROW:	$ 0	$ 35,200,000	$ 4,400,000	$ 0	$ 4,400,000	$ 0	**$ 44,000,000**
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 35,200,000**	**$ 7,400,000**	**$ 0**	**$ 4,400,000**	**$ 0**	**$ 47,000,000**
55292	0135-10-065	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: TEEL PKWY/CHAMPIONSHIP DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	06/2022	10/2022	08/2032		2040	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: DENTON/COLLIN COUNTY LINE															
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0135-10-065							06/2023	07/2023	08/2032		2040	R	SW ROW:	$ 0	$ 4,000,000	$ 500,000	$ 0	$ 500,000	$ 0	**$ 5,000,000**
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 4,000,000**	**$ 5,500,000**	**$ 0**	**$ 500,000**	**$ 0**	**$ 10,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55293	0135-06-038	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY	04/2020	03/2021	08/2032		2036	E	SW PE:	$ 0	$ 0	$ 686,000	$ 0	$ 0	$ 0	**$ 686,000**
						To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)															
FY 2036 COMMENTS:																					
	0135-06-038							04/2020	07/2023	08/2032		2036	R	SW ROW:	$ 0	$ 11,200,000	$ 1,400,000	$ 0	$ 1,400,000	$ 0	**$ 14,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 11,200,000**	**$ 2,086,000**	**$ 0**	**$ 1,400,000**	**$ 0**	**$ 14,686,000**
55293	0135-06-038	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2020	03/2021	08/2032		2040	E	SW PE:	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)															
FY 2040 COMMENTS:	PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION; CONSTRUCTION WILL BE FUNDED UNDER TIP 55293.1/CSJ 0135-06-046 (MAIN LANES) AND TIP 55293.2/CSJ 0135-06-045 (FRONTAGE ROADS); REVISE FISCAL YEAR; REVISE SCOPE; INCREASE ENG FUNDING																				
	0135-06-038							04/2020	07/2023	08/2032		2040	R	SW ROW:	$ 0	$ 8,000,000	$ 1,000,000	$ 0	$ 1,000,000	$ 0	**$ 10,000,000**
FY 2040 COMMENTS:	PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION; CONSTRUCTION WILL BE FUNDED UNDER TIP 55293.1/CSJ 0135-06-046 (MAIN LANES) AND TIP 55293.2/CSJ 0135-06-045 (FRONTAGE ROADS); REVISE FISCAL YEAR; REVISE SCOPE; DECREASE ROW FUNDING																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 8,000,000**	**$ 6,000,000**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 15,000,000**
55293.1	0135-06-046	TXDOT-DALLAS	VARIOUS	HUNT		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
55293.1	0135-06-046	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY	09/2032		10/2035		2035	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)															
FY 2035 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**
55293.2	0135-06-045	TXDOT-DALLAS	VARIOUS	HUNT		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS:	PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
55293.2	0135-06-045	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2032		10/2035		2035	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)															
FY 2035 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**
55297.1	1310-01-048	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: JUNCTION FM 407	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 2,066,634	$ 0	$ 0	$ 0	**$ 2,066,634**
						To: WEST OF IH 35W															
FY 2025 COMMENTS:	RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																				
	1310-01-048							02/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 7,883,089	$ 0	$ 0	$ 0	**$ 7,883,089**
FY 2025 COMMENTS:	RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 9,949,723**	**$ 0**	**$ 0**	**$ 0**	**$ 9,949,723**
55297.1	1310-01-048	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: JUNCTION FM 407	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	09/2029		2027	E	SW PE:	$ 0	$ 0	$ 2,066,634	$ 0	$ 0	$ 0	**$ 2,066,634**
						To: WEST OF IH 35W															
FY 2027 COMMENTS:	RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																				
	1310-01-048							05/2026		09/2029		2027	R	SW ROW:	$ 0	$ 0	$ 7,883,089	$ 0	$ 0	$ 0	**$ 7,883,089**
FY 2027 COMMENTS:	RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 9,949,723**	**$ 0**	**$ 0**	**$ 0**	**$ 9,949,723**
55297.3	1568-02-016	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: BILL COOK ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 2,011,751	$ 0	$ 0	$ 0	**$ 2,011,751**
						To: WEST OF FM 156															
FY 2025 COMMENTS:	RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002																				
	1568-02-016							02/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 7,170,180	$ 0	$ 0	$ 0	**$ 7,170,180**
FY 2025 COMMENTS:	RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 9,181,931**	**$ 0**	**$ 0**	**$ 0**	**$ 9,181,931**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55297.3	1568-02-016	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: BILL COOK ROAD To: WEST OF FM 156	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	09/2029		2027	E	SW PE:	$ 0	$ 0	$ 2,011,751	$ 0	$ 0	$ 0	**$ 2,011,751**
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002; REVISE FISCAL YEAR																					
	1568-02-016							05/2026		09/2029		2027	R	SW ROW:	$ 0	$ 0	$ 7,170,180	$ 0	$ 0	$ 0	**$ 7,170,180**
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 9,181,931**	**$ 0**	**$ 0**	**$ 0**	**$ 9,181,931**
55297.4	1310-05-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: WEST OF FM 156 To: JUNCTION FM 407	REALIGN AND CONSTUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	06/2025		08/2045		2025	E	SW PE:	$ 0	$ 0	$ 7,362,009	$ 0	$ 0	$ 0	**$ 7,362,009**
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016																					
	1310-05-002							08/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 19,657,269	$ 0	$ 0	$ 0	**$ 19,657,269**
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 27,019,278**	**$ 0**	**$ 0**	**$ 0**	**$ 27,019,278**
55297.4	1310-05-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: WEST OF FM 156 To: JUNCTION FM 407	REALIGN AND CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	12/2025		09/2029		2027	E	SW PE:	$ 0	$ 0	$ 7,362,009	$ 0	$ 0	$ 0	**$ 7,362,009**
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016; REVISE FISCAL YEAR																					
	1310-05-002							05/2026		09/2029		2027	R	SW ROW:	$ 0	$ 0	$ 19,657,269	$ 0	$ 0	$ 0	**$ 19,657,269**
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 27,019,278**	**$ 0**	**$ 0**	**$ 0**	**$ 27,019,278**
55300	0619-01-027	TXDOT-DALLAS	VARIOUS	COLLIN	FM 6	From: SH 78 To: EAST OF FM 1777	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2025 COMMENTS:																					
	0619-01-027							05/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 41,000,000	$ 0	$ 0	$ 0	**$ 41,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 47,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 47,000,000**
55300	0619-01-027	TXDOT-DALLAS	VARIOUS	COLLIN	FM 6	From: SH 78 To: EAST OF FM 1777	RECONSTRUCT AND WIDEN EXISTING 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	02/2020	02/2020	08/2045		2027	E	SW PE:	$ 0	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	**$ 6,000,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	0619-01-027							09/2026		08/2045		2027	R	SW ROW:	$ 0	$ 0	$ 41,000,000	$ 0	$ 0	$ 0	**$ 41,000,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 47,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 47,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55302	0013-08-147	TXDOT-FORT WORTH	VARIOUS	WISE	US 81	From: NORTHSTAR PARKWAY	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	01/2022	01/2026		2025	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: WISE/TARRANT COUNTY LINE															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																					
	0013-08-147							01/2024		01/2026		2025	R	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																					
	0013-08-147							01/2025		01/2026		2025	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																					
	0013-08-147							12/2027		01/2029		2028	C	2M:	$ 0	$ 33,120,000	$ 8,280,000	$ 0	$ 0	$ 0	**$ 41,400,000**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																					
	0013-08-147							12/2027		01/2029		2028	C	4:	$ 0	$ 34,625,750	$ 8,656,438	$ 0	$ 0	$ 0	**$ 43,282,188**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 73,345,750**	**$ 18,836,438**	**$ 0**	**$ 0**	**$ 0**	**$ 92,182,188**
55302	0013-08-147	TXDOT-FORT WORTH	VARIOUS	WISE	US 81	From: NORTHSTAR PARKWAY	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	01/2022	07/2026		2030	E	SW PE:	$ 0	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	**$ 5,000,000**
						To: WISE/TARRANT COUNTY LINE															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																					
	0013-08-147							09/2027		09/2028		2030	R	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																					
	0013-08-147							10/2028		10/2029		2030	U	SW ROW:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																					
	0013-08-147							01/2030		01/2033		2030	C	2M:	$ 0	$ 33,120,000	$ 8,280,000	$ 0	$ 0	$ 0	**$ 41,400,000**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																					
	0013-08-147							01/2030		01/2033		2030	C	4:	$ 0	$ 34,625,750	$ 8,656,438	$ 0	$ 0	$ 0	**$ 43,282,188**
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 73,345,750**	**$ 18,836,438**	**$ 0**	**$ 0**	**$ 0**	**$ 92,182,188**

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55303	1014-04-016	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1777	From: SH 66	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 5,900,000	$ 0	$ 0	$ 0	**$ 5,900,000**
						To: FM 6															
FY 2025 COMMENTS:																					
	1014-04-016							06/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 35,000,000	$ 0	$ 0	$ 0	**$ 35,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 40,900,000**	**$ 0**	**$ 0**	**$ 0**	**$ 40,900,000**
55303	1014-04-016	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1777	From: SH 66	RECONSTRUCT AND WIDEN EXISTING 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	02/2020	02/2020	08/2045		2027	E	SW PE:	$ 0	$ 0	$ 5,900,000	$ 0	$ 0	$ 0	**$ 5,900,000**
						To: FM 6															
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1014-04-016							09/2026		08/2045		2027	R	SW ROW:	$ 0	$ 0	$ 35,000,000	$ 0	$ 0	$ 0	**$ 35,000,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 40,900,000**	**$ 0**	**$ 0**	**$ 0**	**$ 40,900,000**
55305	0172-04-049	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: EAST OF SH 360	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 38,649,838	$ 0	$ 0	$ 0	**$ 38,649,838**
						To: WEST OLD FORT WORTH ROAD															
FY 2025 COMMENTS:																					
	0172-04-049							01/2025		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 5,517,000	$ 0	$ 0	$ 0	**$ 5,517,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 44,166,838**	**$ 0**	**$ 0**	**$ 0**	**$ 44,166,838**
55305	0172-04-049	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: EAST OF SH 360	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2031		2035	E	SW PE:	$ 0	$ 0	$ 38,649,838	$ 0	$ 0	$ 0	**$ 38,649,838**
						To: WEST OLD FORT WORTH ROAD															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
	0172-04-049							09/2025		08/2031		2035	R	SW ROW:	$ 0	$ 0	$ 5,517,000	$ 0	$ 0	$ 0	**$ 5,517,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 44,166,838**	**$ 0**	**$ 0**	**$ 0**	**$ 44,166,838**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55308	0172-05-127	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: SOUTH MIDLOTHIAN PKWY	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	06/2022	06/2022	08/2045		2025	E	SW PE:	$ 0	$ 0	$ 10,052,063	$ 0	$ 0	$ 0	**$ 10,052,063**
						To: BUS 287R NORTH IN WAXAHACHIE															
FY 2025 COMMENTS:																					
	0172-05-127							11/2024		08/2045		2025	R	SW ROW:	$ 0	$ 0	$ 14,632,000	$ 0	$ 0	$ 0	**$ 14,632,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 24,684,063**	**$ 0**	**$ 0**	**$ 0**	**$ 24,684,063**
55308	0172-05-127	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: SOUTH MIDLOTHIAN PKWY	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	06/2022	06/2022	08/2031		2035	E	SW PE:	$ 0	$ 0	$ 10,052,063	$ 0	$ 0	$ 0	**$ 10,052,063**
						To: BUS 287R NORTH IN WAXAHACHIE															
FY 2035 COMMENTS:	REVISE SCOPE; REVISE FISCAL YEAR																				
	0172-05-127							03/2028		08/2031		2035	R	SW ROW:	$ 0	$ 0	$ 14,632,000	$ 0	$ 0	$ 0	**$ 14,632,000**
FY 2035 COMMENTS:	REVISE SCOPE; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 24,684,063**	**$ 0**	**$ 0**	**$ 0**	**$ 24,684,063**
55313	1978-01-058	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1938	From: FM 1709	CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025		2025	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: STARNES ROAD															
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
	1978-01-058							11/2025		11/2026		2026	C	STBG:	$ 0	$ 4,516,195	$ 1,129,049	$ 0	$ 0	$ 0	**$ 5,645,244**
FY 2026 COMMENTS:	PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	1978-01-058							11/2025		11/2026		2026	C	8:	$ 0	$ 5,719,280	$ 635,476	$ 0	$ 0	$ 0	**$ 6,354,756**
FY 2026 COMMENTS:	PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,235,475**	**$ 2,764,525**	**$ 0**	**$ 0**	**$ 0**	**$ 13,000,000**
55313	1978-01-058	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1938	From: FM 1709	CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025	09/2025	2025	E	SW PE:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
						To: STARNES ROAD															
FY 2025 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
	1978-01-058							11/2025	11/2025	11/2026		2025	C	STBG:	$ 964,262	$ 4,516,195	$ 1,129,049	$ 0	$ 0	$ 0	**$ 5,645,244**
FY 2025 COMMENTS:	PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																				
	1978-01-058							11/2025	11/2025	11/2026		2025	C	8:	$ 0	$ 5,719,280	$ 635,476	$ 0	$ 0	$ 0	**$ 6,354,756**
FY 2025 COMMENTS:	PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 964,262**	**$ 10,235,475**	**$ 2,764,525**	**$ 0**	**$ 0**	**$ 0**	**$ 13,000,000**
81141	0918-25-027	ROCKWALL CO	VARIOUS	ROCKWALL	VA	From: OUTER LOOP FROM SH 205	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)	09/2021	09/2021	12/2025		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 8,555,822	**$ 8,555,822**
						To: FM 2755															
FY 2026 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 8,555,822**	**$ 8,555,822**
81141	0918-25-027	ROCKWALL CO	VARIOUS	ROCKWALL	VA	From: OUTER LOOP FROM SH 205	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)	09/2021	09/2021	12/2026		2040	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 8,555,822	**$ 8,555,822**
						To: COUNTY LINE ROAD (NORTH OF SH 66)															
FY 2040 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY; PART OF REGIONAL OUTER LOOP PARTNERSHIP THAT WAS COMPLETED THROUGH 2023 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR; REVISE LIMITS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 8,555,822**	**$ 8,555,822**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
81141.1	0918-46-341	DENTON CO	VARIOUS	DENTON		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
81141.1	0918-46-341	DENTON CO	VARIOUS	DENTON	VA	From:	OUTER LOOP FROM IH 35	08/2022	08/2022	09/2026		2050	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 27,776,105	**$ 27,776,105**
						To:	DALLAS NORTH TOLLWAY AT THE DENTON COUNTY LINE														
FY 2050 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 27,776,105**	**$ 27,776,105**
81141.2	0918-11-109	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From:	OUTER LOOP FROM SH 205	04/2022	04/2022	08/2025		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 7,799,903	**$ 7,799,903**
						To:	IH 20														
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 7,799,903**	**$ 7,799,903**
81141.2	0918-11-109	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From:	OUTER LOOP FROM SH 205	04/2022	04/2022	05/2026		2050	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 7,799,903	**$ 7,799,903**
						To:	FM 148														
FY 2050 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY; REVISE FISCAL YEAR; REVISE LIMITS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 7,799,903**	**$ 7,799,903**
81143	0000-18-057	COLLIN CO	VARIOUS	COLLIN	VA	From:	NORTHEAST FREEWAY PROJECT FROM INTERSECTION OF THE COLLIN COUNTY OUTER LOOP SEGMENT 1 AND SH 121	05/2025		05/2027		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	**$ 5,000,000**
						To:	FUTURE US 380 FREEWAY PRINCETON BYPASS														
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 5,000,000**
81143	0000-18-057	COLLIN CO	VARIOUS	COLLIN	VA	From:	NORTHEAST FREEWAY PROJECT FROM INTERSECTION OF THE COLLIN COUNTY OUTER LOOP SEGMENT 1 AND SH 121	05/2025		05/2027		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	**$ 5,000,000**
						To:	FUTURE US 380 FREEWAY PRINCETON BYPASS														
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 5,000,000**
81144	0000-18-058	COLLIN CO	VARIOUS	COLLIN	VA	From:	SOUTHEAST FREEWAY FROM US 380	12/2025		12/2028		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 13,000,000	**$ 13,000,000**
						To:	PGBT														
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 13,000,000**	**$ 13,000,000**
81144	0000-18-058	COLLIN CO	VARIOUS	COLLIN	VA	From:	SOUTHEAST FREEWAY FROM US 380	12/2025		12/2028		2027	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 13,000,000	**$ 13,000,000**
						To:	PGBT														
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 13,000,000**	**$ 13,000,000**
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From:	US 287 IN WAXAHACHIE	06/2013	06/2013	09/2028		2036	E	SW PE:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
						To:	FM 1387														
FY 2036 COMMENTS:																					
	1051-01-038							01/2021	12/2020	09/2028		2036	R	SW ROW:	$ 0	$ 12,000,000	$ 1,500,000	$ 0	$ 1,500,000	$ 0	**$ 15,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 12,000,000**	**$ 5,000,000**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 18,500,000**

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83223	1051-01-038	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: US 287 IN WAXAHACHIE To: FM 1387	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	06/2013	06/2013	09/2028		2035	E	SW PE:	$ 0	$ 0	$ 3,500,000	$ 0	$ 0	$ 0	**$ 3,500,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
	1051-01-038							01/2021	12/2020	09/2028		2035	R	SW ROW:	$ 0	$ 12,000,000	$ 1,500,000	$ 0	$ 1,500,000	$ 0	**$ 15,000,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 12,000,000**	**$ 5,000,000**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 18,500,000**
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	DENTON	FM 455	From: WEST OF FM 2450 To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022	07/2022	2011	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 900,000	**$ 900,000**
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; LET WITH TIP 55250/CSJ 0195-02-076																					
	0816-02-072							06/2011	06/2011	01/2022	07/2022	2011	E	SBPE:	$ 0	$ 0	$ 2,100,000	$ 0	$ 0	$ 0	**$ 2,100,000**
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
	0816-02-072							09/2018	04/2018	01/2022	07/2022	2018	R	S102:	$ 0	$ 14,880,000	$ 1,810,000	$ 0	$ 1,810,000	$ 0	**$ 18,500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
	0816-02-072							07/2022	07/2022	08/2025		2022	C	1:	$ 0	$ 18,441,630	$ 4,610,407	$ 0	$ 0	$ 0	**$ 23,052,037**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
	0816-02-072							07/2022	07/2022	08/2025		2022	C	2M:	$ 0	$ 35,728,466	$ 8,932,116	$ 0	$ 0	$ 0	**$ 44,660,582**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 69,050,096**	**$ 17,452,523**	**$ 0**	**$ 1,810,000**	**$ 900,000**	**$ 89,212,619**
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	DENTON	FM 455	From: WEST OF FM 2450 To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022	07/2022	2011	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 900,000	**$ 900,000**
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; LET WITH TIP 55250/CSJ 0195-02-076																					
	0816-02-072							06/2011	06/2011	01/2022	07/2022	2011	E	SBPE:	$ 0	$ 0	$ 2,100,000	$ 0	$ 0	$ 0	**$ 2,100,000**
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
	0816-02-072							09/2018	04/2018	01/2022	07/2022	2018	R	S102:	$ 0	$ 14,880,000	$ 1,810,000	$ 0	$ 1,810,000	$ 0	**$ 18,500,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
	0816-02-072							07/2022	07/2022	08/2026		2022	C	1:	$ 0	$ 18,441,630	$ 4,610,407	$ 0	$ 0	$ 0	**$ 23,052,037**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
	0816-02-072							07/2022	07/2022	08/2026		2022	C	2M:	$ 0	$ 35,728,466	$ 8,932,116	$ 0	$ 0	$ 0	**$ 44,660,582**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 69,050,096**	**$ 17,452,523**	**$ 0**	**$ 1,810,000**	**$ 900,000**	**$ 89,212,619**
84153	0000-18-103	NTTA	VARIOUS	COLLIN	DNT	From: SH 121 To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS	06/2019	06/2019	02/2022	02/2022	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 8,146,790	**$ 8,146,790**
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
	0000-18-103							06/2022	08/2022	08/2025		2022	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 69,089,839	**$ 69,089,839**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 77,236,629**	**$ 77,236,629**
84153	0000-18-103	NTTA	VARIOUS	COLLIN	DNT	From: SH 121 To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS	06/2019	06/2019	02/2022	02/2022	2019	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 8,146,790	**$ 8,146,790**
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
	0000-18-103							06/2022	08/2022	08/2025	08/2025	2022	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 69,089,839	**$ 69,089,839**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 77,236,629**	**$ 77,236,629**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
84154	0000-18-104	NTTA	VARIOUS	COLLIN	DNT	From: US 380 To: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS	10/2019	10/2019	03/2024		2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 28,650,000	**$ 28,650,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
	0000-18-104							04/2024		12/2027		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 80,350,000	**$ 80,350,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 109,000,000**	**$ 109,000,000**
84154	0000-18-104	NTTA	VARIOUS	COLLIN	DNT	From: US 380 To: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS	10/2019	10/2019	03/2024	03/2024	2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 28,650,000	**$ 28,650,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
	0000-18-104							04/2024	04/2024	12/2027		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 80,350,000	**$ 80,350,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 109,000,000**	**$ 109,000,000**
84157	0000-18-107	NTTA	VARIOUS	VARIOUS	VA	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) To: SH 360/SUBLETT ROAD	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2024		12/2028		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 38,200,000	**$ 38,200,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																					
	0000-18-107							06/2024		12/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 324,800,000	**$ 324,800,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 363,000,000**	**$ 363,000,000**
84157	0000-18-107	NTTA	VARIOUS	VARIOUS	VA	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) To: SH 360/SUBLETT ROAD	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	12/2025		06/2030		2030	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 38,200,000	**$ 38,200,000**
FY 2030 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																					
	0000-18-107							12/2030		12/2033		2030	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 324,800,000	**$ 324,800,000**
FY 2030 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 363,000,000**	**$ 363,000,000**
84158	0000-02-052	NTTA	VARIOUS	JOHNSON	MH	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	01/2022	01/2022	12/2025		2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 23,200,000	**$ 23,200,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
	0000-02-052							01/2026		06/2028		2026	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 216,800,000	**$ 216,800,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 240,000,000**	**$ 240,000,000**
84158	0000-02-052	NTTA	VARIOUS	JOHNSON	MH	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	01/2022	01/2022	12/2025	12/2024	2022	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 23,200,000	**$ 23,200,000**
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
	0000-02-052							09/2025	09/2025	06/2028		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 168,000,000	**$ 168,000,000**
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR; DECREASE FUNDING TO MATCH LOW BID																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 191,200,000**	**$ 191,200,000**
84160	0000-18-115	COLLIN CO	VARIOUS	COLLIN	MH	From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019	12/2019	11/2021	07/2023	2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,300,000	**$ 2,300,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0000-18-115							10/2019	10/2019	10/2022	06/2023	2020	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 25,500,000	**$ 25,500,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0000-18-115							01/2024	02/2024	05/2025		2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 50,000,000	**$ 50,000,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 77,800,000**	**$ 77,800,000**
84160	0000-18-115	COLLIN CO	VARIOUS	COLLIN	MH	From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019	12/2019	11/2021	07/2023	2020	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,300,000	**$ 2,300,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0000-18-115							10/2019	10/2019	10/2022	06/2023	2020	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 25,500,000	**$ 25,500,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0000-18-115							01/2024	02/2024	04/2026	11/2025	2024	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 50,000,000	**$ 50,000,000**
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 77,800,000**	**$ 77,800,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13040	0747-05-043	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	REHAB 2 LANE TO 2 LANE ROADWAY WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	12/2025		2018	E	SW PE:	$ 0	$ 0	$ 375,000	$ 0	$ 0	$ 0	**$ 375,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																					
	0747-05-043							05/2022	05/2022	12/2025		2022	R	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																					
	0747-05-043							12/2022	12/2022	12/2025		2023	U	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																					
	0747-05-043							12/2025		12/2028		2026	C	2M:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 3,875,000**	**$ 0**	**$ 0**	**$ 0**	**$ 3,875,000**
13040	0747-05-043	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	REHAB 2 LANE TO 2 LANE ROADWAY WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	12/2025		2018	E	SW PE:	$ 0	$ 0	$ 375,000	$ 0	$ 0	$ 0	**$ 375,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																					
	0747-05-043							05/2022	05/2022	12/2025		2022	R	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																					
	0747-05-043							12/2022	12/2022	12/2025		2023	U	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																					
	0747-05-043							03/2026		12/2028		2026	C	2M:	$ 0	$ 0	$ 3,567,899	$ 0	$ 0	$ 0	**$ 3,567,899**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 5,442,899**	**$ 0**	**$ 0**	**$ 0**	**$ 5,442,899**
13040.1	0747-08-002	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM 157 AND STUDENT DRIVE	09/2024	09/2024	12/2025		2025	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																					
	0747-08-002							12/2025		12/2028		2026	C	2M:	$ 0	$ 0	$ 8,400,000	$ 0	$ 0	$ 0	**$ 8,400,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 10,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,400,000**
13040.1	0747-08-002	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM 157 AND STUDENT DRIVE	09/2024	09/2024	12/2025		2025	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																					
	0747-08-002							12/2025		12/2028		2026	C	2M:	$ 0	$ 0	$ 8,400,000	$ 0	$ 0	$ 0	**$ 8,400,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 10,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,400,000**
13041	0747-05-042	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: US 67 To: 8TH STREET	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	11/2024		2018	E	SW PE:	$ 0	$ 0	$ 1,125,000	$ 0	$ 0	$ 0	**$ 1,125,000**
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
	0747-05-042							05/2022	05/2022	05/2024		2022	R	SW ROW:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
	0747-05-042							12/2022	12/2022	04/2025		2023	U	SW ROW:	$ 0	$ 0	$ 750,000	$ 0	$ 0	$ 0	**$ 750,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
	0747-05-042							12/2025		08/2028		2026	C	2M:	$ 0	$ 0	$ 9,500,000	$ 0	$ 0	$ 0	**$ 9,500,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 14,375,000**	**$ 0**	**$ 0**	**$ 0**	**$ 14,375,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13041	0747-05-042	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: US 67	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	11/2025		2018	E	SW PE:	$ 0	$ 0	$ 1,125,000	$ 0	$ 0	$ 0	**$ 1,125,000**
						To: 8TH STREET															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
	0747-05-042							05/2022	05/2022	11/2025		2022	R	SW ROW:	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	**$ 3,000,000**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
	0747-05-042							12/2022	12/2022	11/2025		2023	U	SW ROW:	$ 0	$ 0	$ 750,000	$ 0	$ 0	$ 0	**$ 750,000**
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
	0747-05-042							12/2025		12/2028		2026	C	2M:	$ 0	$ 0	$ 9,500,000	$ 0	$ 0	$ 0	**$ 9,500,000**
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 14,375,000**	**$ 0**	**$ 0**	**$ 0**	**$ 14,375,000**
25122	0000-02-066	WATAUGA	WATAUGA	TARRANT	VA	From: CITYWIDE	DEVELOP A COMPREHENSIFY ACTION PLAN	01/2025		01/2026		2025	E	10:	$ 0	$ 160,000	$ 0	$ 0	$ 40,000	$ 0	**$ 200,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 160,000**	**$ 0**	**$ 0**	**$ 40,000**	**$ 0**	**$ 200,000**
25122	0000-02-066	WATAUGA	WATAUGA	TARRANT	VA	From: CITYWIDE	DEVELOP A COMPREHENSIFY ACTION PLAN	01/2025	11/2025	11/2026		2026	E	10:	$ 0	$ 160,000	$ 0	$ 0	$ 40,000	$ 0	**$ 200,000**
						To:															
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 160,000**	**$ 0**	**$ 0**	**$ 40,000**	**$ 0**	**$ 200,000**
13076	2921-01-010	TXDOT-DALLAS	WAXAHACHIE	ELLIS	SS 394	From: IH 35E	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS	10/2023	10/2023	06/2028		2025	E	SW PE:	$ 0	$ 0	$ 1,350,000	$ 0	$ 0	$ 0	**$ 1,350,000**
						To: FM 877															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2921-01-010							08/2025		06/2028		2025	U	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2921-01-010							06/2028		08/2031		2028	C	2M:	$ 0	$ 25,206,770	$ 6,301,692	$ 0	$ 0	$ 0	**$ 31,508,462**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2921-01-010							06/2028		08/2031		2028	C	5:	$ 0	$ 4,280,192	$ 1,070,048	$ 0	$ 0	$ 0	**$ 5,350,240**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 29,486,962**	**$ 9,221,740**	**$ 0**	**$ 0**	**$ 0**	**$ 38,708,702**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13076	2921-01-010	TXDOT-DALLAS	WAXAHACHIE	ELLIS	SS 394	From: IH 35E	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS	10/2023	10/2023	06/2028		2024	E	SW PE:	$ 0	$ 0	$ 1,350,000	$ 0	$ 0	$ 0	**$ 1,350,000**
						To: FM 877															
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	2921-01-010							08/2025		06/2028		2025	U	SW ROW:	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	**$ 500,000**
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2921-01-010							06/2028		08/2031		2028	C	2M:	$ 0	$ 13,206,770	$ 3,301,692	$ 0	$ 0	$ 0	**$ 16,508,462**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE CATEGORY 2 FUNDS AS APPROVED BY THE RTC ON OCTOBER 9, 2025																					
	2921-01-010							06/2028		08/2031		2028	C	5:	$ 0	$ 4,280,192	$ 1,070,048	$ 0	$ 0	$ 0	**$ 5,350,240**
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
	2921-01-010							06/2028		08/2031		2028	C	STBG:	$ 0	$ 12,000,000	$ 3,000,000	$ 0	$ 0	$ 0	**$ 15,000,000**
FY 2028 COMMENTS: ADD STBG FUNDING AS APPROVED BY THE RTC ON OCTOBER 9, 2025 (OFFSETS REDUCTION OF CATEGORY 2 FUNDING); REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 29,486,962**	**$ 9,221,740**	**$ 0**	**$ 0**	**$ 0**	**$ 38,708,702**
21058	0918-22-166	WAXAHACHIE	WAXAHACHIE	ELLIS	VA	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	04/2024		08/2025		2024	E	5:	$ 0	$ 520,000	$ 0	$ 0	$ 130,000	$ 0	**$ 650,000**
						To: FM 875															
FY 2024 COMMENTS:																					
	0918-22-166							09/2025		09/2026		2026	R	5:	$ 0	$ 960,000	$ 0	$ 0	$ 240,000	$ 0	**$ 1,200,000**
FY 2026 COMMENTS:																					
	0918-22-166							10/2026		10/2027		2027	C	5:	$ 0	$ 2,600,000	$ 0	$ 0	$ 650,000	$ 0	**$ 3,250,000**
FY 2027 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 4,080,000**	**$ 0**	**$ 0**	**$ 1,020,000**	**$ 0**	**$ 5,100,000**
21058	0918-22-166	WAXAHACHIE	WAXAHACHIE	ELLIS	VA	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	04/2024	12/2024	02/2027		2024	E	5:	$ 514,900	$ 520,000	$ 0	$ 0	$ 130,000	$ 0	**$ 650,000**
						To: FM 875															
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																					
	0918-22-166							05/2026		02/2027		2027	R	5:	$ 0	$ 960,000	$ 0	$ 0	$ 240,000	$ 0	**$ 1,200,000**
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0918-22-166							05/2027		05/2028		2027	C	5:	$ 0	$ 2,600,000	$ 0	$ 0	$ 650,000	$ 0	**$ 3,250,000**
FY 2027 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 514,900**	**$ 4,080,000**	**$ 0**	**$ 0**	**$ 1,020,000**	**$ 0**	**$ 5,100,000**
25124	5000-00-226	H&D REALTY INVESTMENTS, LLC	WAXAHACHIE	ELLIS	VA	From: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR	INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	$ 0	$ 999,906	$ 0	$ 0	$ 249,977	$ 0	**$ 1,249,883**
						To:															
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
	5000-00-226							01/2025		01/2027		2025	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 158,436	**$ 158,436**
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 999,906**	**$ 0**	**$ 0**	**$ 249,977**	**$ 158,436**	**$ 1,408,319**

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25124	5000-00-226	H&D REALTY INVESTMENTS, LLC	WAXAHACHIE	ELLIS	VA	From: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR	INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E CORRIDOR	01/2027		01/2029		2027	C	10_NEVI:	$ 0	$ 999,906	$ 0	$ 0	$ 249,977	$ 0	**$ 1,249,883**
						To:															
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR; REVISE FISCAL YEAR																					
	5000-00-226							01/2027		01/2029		2027	C	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 158,436	**$ 158,436**
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 999,906**	**$ 0**	**$ 0**	**$ 249,977**	**$ 158,436**	**$ 1,408,319**
55092	0048-04-090	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: US 77 SOUTH	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS	02/2015	01/2015	08/2033		2036	E	SW PE:	$ 0	$ 0	$ 12,679,139	$ 0	$ 0	$ 0	**$ 12,679,139**
						To: US 77 NORTH															
FY 2036 COMMENTS:																					
	0048-04-096							03/2016	01/2016	08/2033		2036	R	SW ROW:	$ 0	$ 0	$ 25,428,012	$ 0	$ 0	$ 0	**$ 25,428,012**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 38,107,151**	**$ 0**	**$ 0**	**$ 0**	**$ 38,107,151**
55092	0048-04-090	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: US 77 SOUTH	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS	02/2015	01/2015	08/2033		2050	E	SW PE:	$ 0	$ 0	$ 12,679,139	$ 0	$ 0	$ 0	**$ 12,679,139**
						To: US 77 NORTH															
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
	0048-04-096							03/2016	01/2016	08/2033		2050	R	SW ROW:	$ 0	$ 0	$ 25,428,012	$ 0	$ 0	$ 0	**$ 25,428,012**
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 38,107,151**	**$ 0**	**$ 0**	**$ 0**	**$ 38,107,151**
55227	0048-04-092	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 1446	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2032		2036	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:															
FY 2036 COMMENTS:																					
	0048-04-092							06/2020	09/2019	08/2032		2036	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 12,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 12,000,000**
55227	0048-04-092	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 1446	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
	0048-04-092							06/2020	09/2019	08/2032		2035	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 12,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 12,000,000**
55228	0048-04-093	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 66	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2036		2036	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:															
FY 2036 COMMENTS:																					
	0048-04-093							06/2020	09/2019	08/2036		2036	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2036 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 12,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 12,000,000**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55228	0048-04-093	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 66	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2032		2035	E	SW PE:	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
	0048-04-093							06/2020	09/2019	08/2032		2035	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 12,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 12,000,000**
13054	0314-07-061	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 2552	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	05/2029		2027	E	SW PE:	$ 0	$ 1,200,000	$ 300,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: BANKHEAD HIGHWAY															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0314-07-061							12/2026		10/2028		2027	R	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0314-07-061							12/2026		05/2029		2027	U	SW ROW:	$ 0	$ 600,000	$ 150,000	$ 0	$ 0	$ 0	**$ 750,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0314-07-061							10/2032		10/2035		2033	C	4:	$ 0	$ 16,000,000	$ 4,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0314-07-061							10/2032		10/2035		2033	C	12:	$ 0	$ 24,800,000	$ 6,200,000	$ 0	$ 0	$ 0	**$ 31,000,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 42,600,000**	**$ 11,650,000**	**$ 0**	**$ 0**	**$ 0**	**$ 54,250,000**
13054	0314-07-061	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 2552	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	05/2029		2027	E	SW PE:	$ 0	$ 1,200,000	$ 300,000	$ 0	$ 0	$ 0	**$ 1,500,000**
						To: BANKHEAD HIGHWAY															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0314-07-061							12/2026		10/2028		2027	R	SW ROW:	$ 0	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	**$ 1,000,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0314-07-061							12/2026		05/2031		2027	U	SW ROW:	$ 0	$ 600,000	$ 150,000	$ 0	$ 0	$ 0	**$ 750,000**
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0314-07-061							10/2032		10/2035		2033	C	4:	$ 0	$ 16,000,000	$ 4,000,000	$ 0	$ 0	$ 0	**$ 20,000,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0314-07-061							10/2032		10/2035		2033	C	12:	$ 0	$ 24,800,000	$ 6,200,000	$ 0	$ 0	$ 0	**$ 31,000,000**
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 42,600,000**	**$ 11,650,000**	**$ 0**	**$ 0**	**$ 0**	**$ 54,250,000**
21093.3	0314-07-083	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: SH 171	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS	09/2024		08/2028		2025	E	SW PE:	$ 0	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 0	**$ 2,500,000**
						To: US 180															
FY 2025 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																					
	0314-07-083							09/2034		01/2036		2032	C	STBG:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2032 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 3,600,000**	**$ 900,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,500,000**
21093.3	0314-07-083	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: SH 171	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS	09/2026		09/2031		2027	E	SW PE:	$ 0	$ 2	$ 500	$ 0	$ 0	$ 0	**$ 502**
						To: US 180															
FY 2027 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																					
	0314-07-083							09/2028		08/2033		2027	R	SW ROW:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	**$ 0**
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW; RELATED TO TIP 21093.2/CSJ 0314-07-079																					
	0314-07-083							09/2034		01/2036		2035	C	STBG:	$ 0	$ 0	$ 4	$ 0	$ 0	$ 0	**$ 4**
FY 2035 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 2**	**$ 504**	**$ 0**	**$ 0**	**$ 0**	**$ 506**

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21093.4	0314-07-070	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 1884	CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD	09/2023	10/2023	09/2028		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,040,000	**$ 3,040,000**
						To: SH 171															
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																					
	0314-07-070							09/2023	10/2023	09/2028		2025	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2025 COMMENTS:																					
	0314-07-070							09/2028		09/2031		2029	C	STBG:	$ 0	$ 15,392,000	$ 3,848,000	$ 0	$ 0	$ 0	**$ 19,240,000**
FY 2029 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 16,992,000**	**$ 4,248,000**	**$ 0**	**$ 0**	**$ 3,040,000**	**$ 24,280,000**
21093.4	0314-07-070	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 1884	CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD	09/2023	10/2023	09/2028		2028	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,040,000	**$ 3,040,000**
						To: SH 171															
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR																					
	0314-07-070							09/2023	10/2023	09/2028		2028	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
	0314-07-070							09/2027		09/2028		2028	R	SW ROW:	$ 0	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	**$ 4,000,000**
FY 2028 COMMENTS: ADD SW ROW FUNDING FOR ROW																					
	0314-07-070							09/2028		09/2031		2031	C	STBG:	$ 0	$ 15,392,000	$ 3,848,000	$ 0	$ 0	$ 0	**$ 19,240,000**
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 20,192,000**	**$ 5,048,000**	**$ 0**	**$ 0**	**$ 3,040,000**	**$ 28,280,000**
24025	0902-39-047	PARKER CO	WEATHERFORD	PARKER	FM 730	From: US 180	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY, INCLUDING A BRIDGE OVER WILLOW CREEK	09/2024		12/2027		2046	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,120,000	**$ 3,120,000**
						To: IH 20 FRONTAGE ROAD															
FY 2046 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																					
	0902-39-047							10/2028		10/2030		2046	C	STBG:	$ 0	$ 10,000,000	$ 2,500,000	$ 0	$ 0	$ 0	**$ 12,500,000**
FY 2046 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 10,000,000**	**$ 2,500,000**	**$ 0**	**$ 0**	**$ 3,120,000**	**$ 15,620,000**
24025	0902-38-154	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 730	From: US 180	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY, INCLUDING A BRIDGE OVER WILLOW CREEK	09/2024	09/2024	12/2027		2025	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,120,000	**$ 3,120,000**
						To: IH 20 FRONTAGE ROAD															
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE CSJ; REVISE IMPLEMENTING AGENCY																					
	0902-38-154							10/2028		10/2030		2029	C	STBG:	$ 0	$ 10,000,000	$ 2,500,000	$ 0	$ 0	$ 0	**$ 12,500,000**
FY 2029 COMMENTS: TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE CSJ; REVISE IMPLEMENTING AGENCY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 10,000,000**	**$ 2,500,000**	**$ 0**	**$ 0**	**$ 3,120,000**	**$ 15,620,000**
25123	0000-02-067	WEATHERFORD	WEATHERFORD	PARKER	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	$ 0	$ 224,000	$ 0	$ 0	$ 56,000	$ 0	**$ 280,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 224,000**	**$ 0**	**$ 0**	**$ 56,000**	**$ 0**	**$ 280,000**
25123	0000-02-067	WEATHERFORD	WEATHERFORD	PARKER	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	10/2024	07/2025		2025	E	10:	$ 0	$ 224,000	$ 0	$ 0	$ 56,000	$ 0	**$ 280,000**
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 224,000**	**$ 0**	**$ 0**	**$ 56,000**	**$ 0**	**$ 280,000**
40093	0902-38-152	WEATHERFORD	WEATHERFORD	PARKER	VA	From: WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN	CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	09/2024		09/2025		2025	I	9TA Set Aside:	$ 0	$ 966,000	$ 0	$ 0	$ 241,500	$ 0	**$ 1,207,500**
						To:															
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 966,000**	**$ 0**	**$ 0**	**$ 241,500**	**$ 0**	**$ 1,207,500**
40093	0902-38-152	WEATHERFORD	WEATHERFORD	PARKER	VA	From: WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN	CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	09/2024	05/2025	12/2026		2025	I	9TA Set Aside:	$ 966,000	$ 966,000	$ 0	$ 0	$ 241,500	$ 0	**$ 1,207,500**
						To:															
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 966,000**	**$ 966,000**	**$ 0**	**$ 0**	**$ 241,500**	**$ 0**	**$ 1,207,500**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 1884	From: SH 171	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	03/2026		2025	E	SW PE:	$ 456,462	$ 2,616,000	$ 654,000	$ 0	$ 0	$ 0	**$ 3,270,000**
						To: SOUTH OF B.B. FIELDER ROAD															
FY 2025 COMMENTS:																					
	1601-02-028							07/2024		05/2026		2025	R	SW ROW:	$ 0	$ 0	$ 4,950,000	$ 0	$ 0	$ 0	**$ 4,950,000**
FY 2025 COMMENTS:																					
	1601-02-028							07/2024		11/2027		2025	U	SW ROW:	$ 0	$ 1,976,000	$ 494,000	$ 0	$ 0	$ 0	**$ 2,470,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 456,462**	**$ 4,592,000**	**$ 6,098,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,690,000**
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 1884	From: SH 171	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	09/2033		2029	E	SW PE:	$ 456,462	$ 2,616,000	$ 654,000	$ 0	$ 0	$ 0	**$ 3,270,000**
						To: SOUTH OF B.B. FIELDER ROAD															
FY 2029 COMMENTS:	REVISE FISCAL YEAR																				
	1601-02-028							09/2028		09/2034		2029	R	SW ROW:	$ 0	$ 0	$ 4,950,000	$ 0	$ 0	$ 0	**$ 4,950,000**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																				
	1601-02-028							09/2028		09/2034		2029	U	SW ROW:	$ 0	$ 1,976,000	$ 494,000	$ 0	$ 0	$ 0	**$ 2,470,000**
FY 2029 COMMENTS:	REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 456,462**	**$ 4,592,000**	**$ 6,098,000**	**$ 0**	**$ 0**	**$ 0**	**$ 10,690,000**
24034.2	0902-90-363	WHITE SETTLEMENT	WHITE SETTLEMENT	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	$ 0	$ 0	$ 0	$ 55,233	$ 0	$ 0	**$ 0**
						To: ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD																
FY 2026 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0902-90-363							09/2025		08/2028		2026	I	STBG:	$ 0	$ 276,165	$ 0	$ 0	$ 0	$ 0	**$ 276,165**
FY 2026 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 276,165**	**$ 0**	**$ 55,233**	**$ 0**	**$ 0**	**$ 276,165**
24034.2	0902-90-363	WHITE SETTLEMENT	WHITE SETTLEMENT	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	12/2025		08/2028		2027	I	TDC:	$ 0	$ 0	$ 0	$ 0	$ 55,233	$ 0	**$ 0**
						To: ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD																
FY 2027 COMMENTS:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-90-363							12/2025		08/2028		2027	I	STBG:	$ 0	$ 276,165	$ 0	$ 0	$ 0	$ 0	**$ 276,165**
FY 2027 COMMENTS:	PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 276,165**	**$ 0**	**$ 55,233**	**$ 0**	**$ 0**	**$ 276,165**
25099	N/A	NCTCOG	WHITE SETTLEMENT	TARRANT	VA	From: IN WHITE SETTLEMENT	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE SETTLEMENT	03/2022	03/2022	09/2026		2022	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 2,700,000	$ 0	$ 0	**$ 2,700,000**
						To:															
FY 2022 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,700,000**	**$ 0**	**$ 0**	**$ 2,700,000**
25099	N/A	NCTCOG	WHITE SETTLEMENT	TARRANT	VA	From: IN WHITE SETTLEMENT	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE SETTLEMENT	03/2022	03/2022	09/2026		2022	I	RTC LOCAL:	$ 0	$ 0	$ 0	$ 2,700,000	$ 0	$ 0	**$ 2,700,000**
						To:															
FY 2022 COMMENTS:																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 2,700,000**	**$ 0**	**$ 0**	**$ 2,700,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40110	0000-02-102	WILLOW PARK	WILLOW PARK	PARKER		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
40110	0000-02-102	WILLOW PARK	WILLOW PARK	PARKER	CS	From:	ON MEADOW PLACE DRIVE FROM IH 20 FRONTAGE ROAD TO WEST JOCKEY AND	01/2027		01/2028		2027	E	9TA Set Aside:	$ 0	$ 104,000	$ 0	$ 0	$ 26,000	$ 0	**$ 130,000**
						To:	ON KINGS GATE ROAD FROM MEADOW PLACE DRIVE TO KINGS GATE PARK														
							ON MEADOW PLACE DRIVE: CONSTRUCT BICYCLE LANES; ON KINGS GATE ROAD: CONSTRUCT SIDEWALKS; CONSTRUCT INTERSECTION IMPROVEMENTS AT KINGS GATE ROAD/MEADOW PLACE DRIVE INTERSECTION												
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					
	0000-02-102							12/2027		09/2028		2028	C	9TA Set Aside:	$ 0	$ 448,800	$ 0	$ 0	$ 112,200	$ 0	**$ 561,000**
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 552,800**	**$ 0**	**$ 0**	**$ 138,200**	**$ 0**	**$ 691,000**
55279	3516-01-017	TXDOT-FORT WORTH	WILLOW PARK	PARKER	FM 3325	From:	FM 1886	07/2024		09/2032		2025	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:	IH 20														
FY 2025 COMMENTS:																					
	3516-01-017							08/2030		08/2034		2025	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2025 COMMENTS:																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 1,600,000**	**$ 10,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 12,000,000**
55279	3516-01-017	TXDOT-FORT WORTH	WILLOW PARK	PARKER	FM 3325	From:	FM 1886	09/2028		09/2032		2029	E	SW PE:	$ 0	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 0	**$ 2,000,000**
						To:	IH 20														
							RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED															
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
	3516-01-017							08/2030		08/2034		2029	R	SW ROW:	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	**$ 10,000,000**
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 1,600,000**	**$ 10,400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 12,000,000**

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24037	0918-24-313	WYLIE	WYLIE	COLLIN	CS	From: ON KREYMER LANE FROM SH 78	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS	04/2025		04/2026		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
						To: CRESCENT OAK															
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																					
	0918-24-313							07/2025		07/2026		2026	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																					
	0918-24-313							01/2026		12/2027		2028	C	5:	$ 0	$ 3,200,000	$ 0	$ 0	$ 800,000	$ 0	**$ 4,000,000**
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL																					
	0918-24-313							01/2026		12/2027		2028	C	STBG:	$ 0	$ 15,200,000	$ 0	$ 0	$ 3,800,000	$ 0	**$ 19,000,000**
FY 2028 COMMENTS: AWAITING FHWA FFCS APPROVAL																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 18,400,000**	**$ 0**	**$ 0**	**$ 4,600,000**	**$ 3,000,000**	**$ 26,000,000**
24037	0918-24-313	WYLIE	WYLIE	COLLIN	CS	From: ON KREYMER LANE FROM SH 78	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS	04/2025		04/2026		2026	E	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	**$ 2,000,000**
						To: CRESCENT OAK															
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																					
	0918-24-313							07/2025		07/2026		2026	R	3LC:	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	**$ 1,000,000**
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																					
	0918-24-313							10/2026		10/2028		2028	C	5:	$ 0	$ 3,200,000	$ 0	$ 0	$ 800,000	$ 0	**$ 4,000,000**
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL																					
	0918-24-313							10/2026		10/2028		2028	C	STBG:	$ 0	$ 15,200,000	$ 0	$ 0	$ 3,800,000	$ 0	**$ 19,000,000**
FY 2028 COMMENTS: AWAITING FHWA FFCS APPROVAL																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 18,400,000**	**$ 0**	**$ 0**	**$ 4,600,000**	**$ 3,000,000**	**$ 26,000,000**
55037	2679-03-016	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	$ 0	$ 0	$ 820,000	$ 0	$ 0	$ 0	**$ 820,000**
						To: BROWN STREET															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2679-03-016							07/2019	02/2019	07/2022	07/2022	2019	R	S102:	$ 0	$ 14,240,000	$ 1,780,000	$ 0	$ 1,780,000	$ 0	**$ 17,800,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2679-03-016							07/2022	06/2022	08/2025		2022	C	2M:	$ 0	$ 0	$ 24,107,754	$ 0	$ 0	$ 0	**$ 24,107,754**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 14,240,000**	**$ 26,707,754**	**$ 0**	**$ 1,780,000**	**$ 0**	**$ 42,727,754**
55037	2679-03-016	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	$ 0	$ 0	$ 820,000	$ 0	$ 0	$ 0	**$ 820,000**
						To: BROWN STREET															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2679-03-016							07/2019	02/2019	07/2022	07/2022	2019	R	S102:	$ 0	$ 14,240,000	$ 1,780,000	$ 0	$ 1,780,000	$ 0	**$ 17,800,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2679-03-016							07/2022	06/2022	08/2027		2022	C	1:	$ 0	$ 0	$ 9,536,315	$ 0	$ 0	$ 0	**$ 9,536,315**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																					
	2679-03-016							07/2022	06/2022	08/2027		2022	C	2M:	$ 0	$ 0	$ 24,107,754	$ 0	$ 0	$ 0	**$ 24,107,754**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 14,240,000**	**$ 36,244,069**	**$ 0**	**$ 1,780,000**	**$ 0**	**$ 52,264,069**

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55038	2679-03-015	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: EAST OF LAVON PARKWAY	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	$ 0	$ 0	$ 452,260	$ 0	$ 0	$ 0	**$ 452,260**
						To: NORTH OF DRAIN DRIVE															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2679-03-015							07/2019	02/2019	07/2022	07/2022	2019	R	S102:	$ 0	$ 8,640,000	$ 1,080,000	$ 0	$ 1,080,000	$ 0	**$ 10,800,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2679-03-015							07/2022	06/2022	08/2025		2022	C	2M:	$ 0	$ 0	$ 11,360,404	$ 0	$ 0	$ 0	**$ 11,360,404**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE	**$ 0**	**$ 8,640,000**	**$ 12,892,664**	**$ 0**	**$ 1,080,000**	**$ 0**	**$ 22,612,664**
55038	2679-03-015	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: EAST OF LAVON PARKWAY	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	$ 0	$ 0	$ 452,260	$ 0	$ 0	$ 0	**$ 452,260**
						To: NORTH OF DRAIN DRIVE															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2679-03-015							07/2019	02/2019	07/2022	07/2022	2019	R	S102:	$ 0	$ 8,640,000	$ 1,080,000	$ 0	$ 1,080,000	$ 0	**$ 10,800,000**
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2679-03-015							07/2022	06/2022	08/2027		2022	C	1:	$ 0	$ 0	$ 5,436,455	$ 0	$ 0	$ 0	**$ 5,436,455**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																					
	2679-03-015							07/2022	06/2022	08/2027		2022	C	2M:	$ 0	$ 0	$ 11,360,404	$ 0	$ 0	$ 0	**$ 11,360,404**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2679-03-015							07/2022	06/2022	08/2027		2022	C	11_COCO:	$ 0	$ 7,382,726	$ 1,845,681	$ 0	$ 0	$ 0	**$ 9,228,407**
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 11 COCO FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE	**$ 0**	**$ 16,022,726**	**$ 20,174,800**	**$ 0**	**$ 1,080,000**	**$ 0**	**$ 37,277,526**

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.